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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

FY2012-2016 Regional Transportation Improvement Program

Report No. 09-2011

Adopted by the COMPASS Board on August 15, 2011

Resolution No. 07-2011

Amended: October 19, 2011, June 7, 2012, July 16, 2012,
October 15, 2012 and November 27, 2012.

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**FOR THE PURPOSE OF APPROVING THE FY2012-2016 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED AIR
QUALITY CONFORMITY DEMONSTRATION**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, the Safe Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the public was invited to review the projects included in the documents and provided one month to comment on the Regional Transportation Improvement Program;

WHEREAS, three open houses were held at local Farmers' Markets to solicit public comments on the Regional Transportation Improvement Program;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2012-2016 Regional Transportation Improvement Program and corresponding Air Quality Conformity Demonstration for Northern Ada County in compliance with all applicable State and Federal regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors adopts the Final FY2012-2016 Regional Transportation Improvement Program and the associated Air Quality Conformity Demonstration.

DATED this 15th day of August 2011.

APPROVED:

By: 

**David Ferdinand, Chair
Community Planning Association Board**

ATTEST:

By: 

**Matthew J. Stoll, Executive Director
Community Planning Association**



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I. INTRODUCTION

The Regional Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program (budget) of transportation projects consistent with federal regulations and area policies and strategies. The Idaho Transportation Investment Program (ITIP) is the state's short-range capital improvement program. The TIP and ITIP must contain consistent information about transportation projects. The ITIP only references projects in Ada County or Canyon County via the COMPASS TIP.

The TIP is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD); Ada County Highway District (ACHD); Nampa Highway District; Canyon Highway District; Ada and Canyon Counties; the cities of Boise, Caldwell, Eagle, Garden City, Kuna, Meridian, Middleton, Nampa, Notus, Parma, and Star; Capital City Development Corporation; and Valley Regional Transit (VRT), the regional public transportation agency.

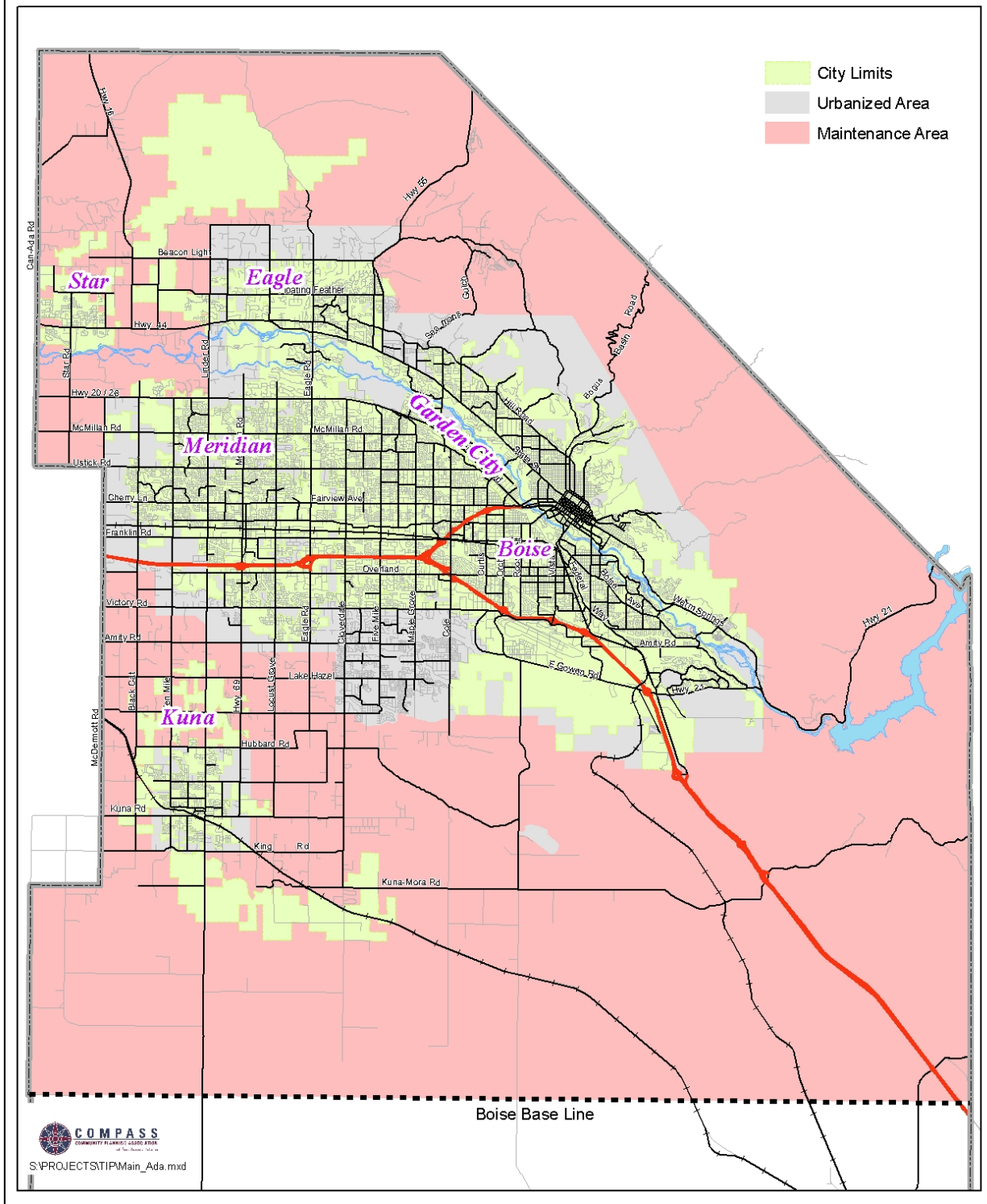
The TIP must be consistent with the regional long-range transportation plan, *Communities in Motion*. The COMPASS Board of Directors adopted *Communities in Motion* on September 20, 2010. The plan is comprised of long-range transportation corridors, a short-range transit component, air quality conformity, pathway development, and transportation system management elements. *Communities in Motion* is consistent with the goals and objectives of the area's comprehensive plans.

The first four years of the TIP are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The TIP, per federal regulations, includes information on the status of projects in the first year of the previous TIP (see page 5).

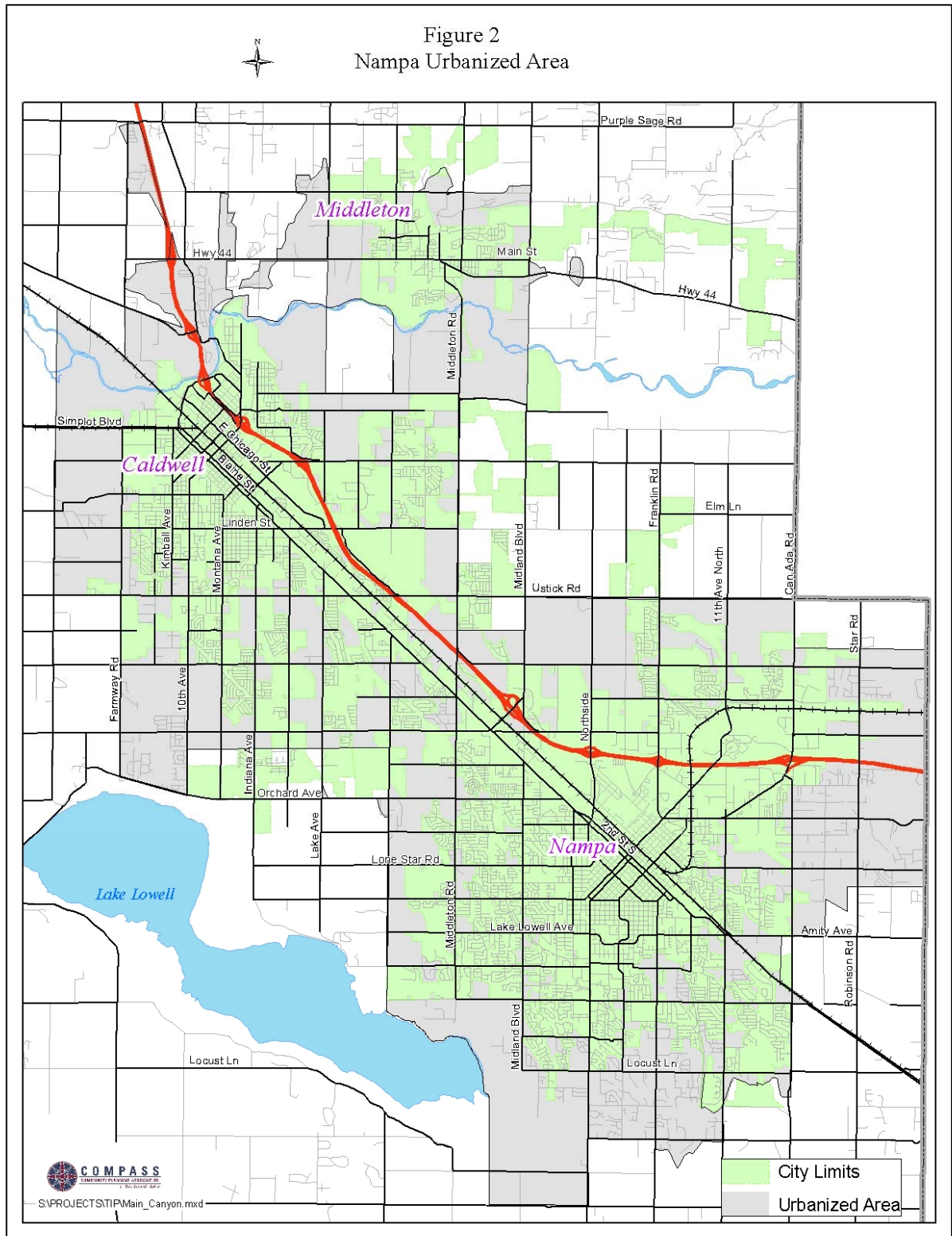
This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for air quality conformity purposes in Ada County (see page 25 for the definition of Regionally Significant). The TIP projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Boise Urbanized Area includes the cities of Boise, Eagle, Meridian, and Garden City and their adjacent densely settled areas. The metropolitan planning area (Northern Ada County TMA) follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1), located seven miles south of the City of Kuna to include all the county north of that line. The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

Figure 1
Northern Ada County
Maintenance Area and Urbanized Area



The Nampa Urbanized Area includes the cities of Nampa, Caldwell, and Middleton as well as adjacent densely settled areas as shown in Figure 2.



II. FORMATTING

The Federal Highway Administration (FHWA) and ITD met early in 2010 with the intent of finding ways to more efficiently manage the ITIP process. Several major changes resulted from these meetings:

- FHWA requires all reporting documents be shown in the year of expenditure (YOE). This means project costs must be shown with inflationary factors expected for the year funds will be expended.
 - Agencies in the State of Idaho use a 5% inflation factor to adjust the cost of future expenditures for most projects. Previously, inflation was considered, but it was shown as a “discount” by decreasing available revenue by 5% each year.
- ITD has opted to show certain projects in a “grouped” format. This will make minor changes to the documents more efficient and timely because grouped projects do not require a formal amendment as long as the overall numbers do not change. Certain projects cannot be grouped for the following reasons:
 - Project requires special reporting due to the funding source
 - Project is more complex and requires right-of-way acquisition and an environmental clearance document beyond a categorical exclusion category
 - Project is considered regionally significant
 - Project is classified as “expansion” and triggers air quality analysis

III. STATUS OF FY2011 PROJECTS

The following table shows funds programmed in FY2011 and the status of the funding. Obligation amounts sometime vary from the estimated amounts programmed. If the obligated amount differs by more than \$500,000, there is a note that the amounts have changed. Amounts are in FY2011 dollars.

Key: D = Development, R = Right-of-way, C = Construction, * = Includes match

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
16th Avenue North, 7th Street North to Garrity Boulevard	Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.	GU09308	City of Nampa	Non-Participating	487	487	C	Obligated.	0
ACHD Thin Lift Overlay Projects	Supplement the local overlay program	11922	ACHD	STP-TMA	102	95	C	Obligated.	0
ACHD Thin Lift Overlay Projects, Phase 2	Supplement the local overlay program (Tied to key number 11922)	12208	ACHD	STP-TMA	85	79	C	Obligated.	0
Amity Road, Chestnut Street to Kings Corner	Widen from four (4) to five (5) lanes urban section.	10541	City of Nampa	High Priority - SAFETEA-LU	2500	2317	R	Partial obligation.	6,650
Boise School District Coordinator, SR2S, FY2011	Safe routes to school (SR2S), educational project.	12058	Joint School District #1	SR2S	50	50	D	Obligated.	0
Bowmont Road Lynwood to SH 45, Nampa	Realign Bowmont Road from Lynwood to SH 45.	12898	Nampa HD	STP-R	80	74	D	Obligated.	3,500
Caldwell Biking - Walking Trail System	Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Was	09438	City of Caldwell	STP-U	13	12	C	Obligated.	0

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
COMPASS Planning - FY2011	To supplement the planning of the COMPASS metropolitan organization	12274	COMPASS	STP-TMA	25	23	D	Obligated.	0
Eagle Road, Victory Road to Ridenbaugh Canal	Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bicycle lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road.	RD203-07	ACHD	Local (Regionally Significant)	1548	0	C	Obligated.	0
Farmway Road, Railroad Crossing	Safety improvement at Railroad Crossing.	12359	Canyon HD	Safety - SAFETEA-LU Rail	10	10	D	Obligated.	235
Federal Aid Overlay Arterials and Collectors - FY2011	Supplement the local overlay program.	10559	ACHD	STP-TMA	1050	973	C	Obligated.	0
Federal Aid Overlay Arterials and Collectors - FY2012	Supplement the local overlay program.	11065	ACHD	STP-TMA	95	88	D	Obligated.	2,489
Five Mile Road and Fairview Avenue Intersection	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction.	07238	ACHD	STP-TMA	124	115	C,D	Obligated.	0
Franklin Road and Black Cat Road Intersection	Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.	12367	ACHD	STP-TMA	15	14	D	Obligated.	3,295
Franklin Road, Black Cat Road to Ten Mile Road	Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.	12368	ACHD	STP-TMA	1035	959	D	Obligated.	7,796

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	RC0165	ACHD	Local (Regionally Significant)	15	0	D	Obligated.	3,458
Franklin Road, Touchmark Way to Five Mile Road (08698)	Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.	12062	ACHD	STP-TMA	6383	5914	C	Obligated.	0
Household Travel Survey	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.	09827	COMPASS	STP-TMA	164	152	D	Obligated.	450
I-84, Gowen Railroad Bridge Eastbound, Boise	Bridge rehabilitation.	12029	ITD	Bridge	50	40	D	Obligated.	4,650
I-84, Gowen Railroad Bridge Westbound	Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.	12379	ITD	Bridge	50	40	D	Obligated.	4,450
I-84, Regina to Cleft Eastbound	Pavement rehabilitation. Total project cost is \$10,115,000 (20% Ada County and 80% Elmore County). Ada County portion.	11045	ITD	Restoration	4	4	D	CN advanced. Obligated. Amounts Changed.	0
I-84, Wye Interchange Storm Retention Pond	Add a storm water retention pond at the Wye Interchange on I-84.	12356	ITD	Expansion	50	46	D	Obligated.	805
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way.	RD205-07	ACHD	Local (Regionally Significant)	2304	0	R	Obligated.	8,065
Metropolitan Planning - FY2011	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.	11191	COMPASS	Other Federal	1001	928	D	Obligated.	0

Table 1: Status of FY2011 Projects (Shown in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Metropolitan Planning Transit - FY2011	Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.	11847	COMPASS	Other Federal	228	228	D	Obligated.	0
Middleton Road Pavement Rehabilitation, Canyon County	Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.	12377	Canyon HD	STP-U	179	166	D	Obligated.	1,190
Nampa Downtown Traffic Signal Interconnect	Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.	12225	City of Nampa	STP-U	340	315	C	Obligated.	0
Nampa School District, SR2S, FY2011	Safe routes to school (SR2S), educational project.	12057	Nampa School District	SR2S	25	25	D	Obligated.	0
North Middleton Road, SH 44 (Main Street) North Across Mill Slough	Rebuild to Urban four (4)-lane.	09515	City of Middleton	STP-U	40	37	C	Obligated.	0
Pavement Striping, Ada County - FY2011	Pavement striping on I-84 in Ada County.	10526	ITD	Safety - Statewide	274	274	C	Obligated.	0
Pavement Striping, Ada County, FY2012	Pavement striping on I-84 in Ada County.	12025	ITD	Safety - Statewide	10	9	D	Obligated.	274
Railroad Crossing on Pinto Road West of Caldwell	Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.	12362	Canyon HD	State Rail	58	0	C,D	Removed.	0
SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.	11236	ITD	FY2006/2007 GARVEE	1728	0	D	Obligated.	0
				FY2008 GARVEE	2600	0	D	Obligated.	0
				FY2009 GARVEE	2467	0	R	Obligated.	0
				FY2010 GARVEE	1766	0	D,R	Obligated. Amounts changed.	0
				FY2011 GARVEE	11500	0	R	Delayed.	0

Table 1: Status of FY2011 Projects (Shown in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
SH 16, Willow Creek Bridge	Bridge replacement.	12030	ITD	Bridge	2300	1840	C	Obligated. Amounts changed.	0
SH 19 Railroad Crossing East of Greenleaf	Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.	12361	ITD	State Rail	165	165	C,D	Removed.	0
SH 44 Sidewalk, SR2S, Middleton	Construct a safe routes to school sidewalk along SH 44 in Middleton (\$100,000). Non-infrastructure portion of project is \$3,000.	12385	Middleton School District	SR2S	135	135	C	Obligated.	0
SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road	Preserve corridor for additional lanes.	07827	ITD	Expansion	50	46	R	Obligated.	250
SH 55, Intersection Karcher Road and Lake Avenue, Canyon County	Safety improvements.	12383	ITD	Safety - Statewide	20	19	D	Obligated. Amounts changed.	3,730
SH 55, Intersection Karcher Road and Middleton Road, Nampa	Intersection improvement at the intersection of Karcher Road and Middleton Road in Nampa.	12046	City of Nampa, ITD	STP-U	125	116	D	Obligated.	4,545
South Orchard Road, Railroad Crossing	Safety improvement at Railroad Crossing.	12360	ACHD	Safety - SAFETEA-LU Rail	10	10	D	Obligated.	250
State Street ITS, ACHD	Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.	12366	ACHD	STP-TMA	120	111	D	Obligated.	1,000

Table 1: Status of FY2011 Projects (Shown in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation	The purpose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).	09189	ACHD	High Priority - SAFETEA-LU	200	185	D		3,964
Transit - ADA Buses Ada County - FY2009	Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.	11788	Valley Regional Transit	FTA 5309	614	491	C	Obligated.	0
Transit - Boise State University Maintenance Facility - FY2008	Provides for a bus maintenance facility, park-and-ride lot, bus storage, and bus wash off the Boise State University campus.	11350	Boise State University	FTA 5309	1567	1254	C	Submitted	0
				STP-TMA	27	25	C	Obligated. FTA obligation submitted.	43
Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011	Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.	12747	Valley Regional Transit	FTA 5309	1250	1000	C	Delayed	1,250
Transit - Capital Enhancements - FY2011	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.	12745	Valley Regional Transit	FTA 5307	14	11	C	FTA Preliminary Review	14
Transit - Capital Lease - FY2010	Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.	11367	Valley Regional Transit	FTA 5307	281	233	C	Obligated.	92,400
Transit - Capital Lease or Purchase and Maintenance - FY2011	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.	11373	Valley Regional Transit	FTA 5307	282	234	C	Delayed	282
Transit - Capital Lease or Purchase and Maintenance - FY2011	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.	11386	Valley Regional Transit	FTA 5307	896	744	C	Delayed	896

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Transit - Capital Vehicle - FY2010	Provide vehicles for fixed line and demand response in the Boise Urbanized Area.	11379	Valley Regional Transit	FTA 5307	170	141	C	Obligated.	0
Transit - Capital, Safety and Security - FY2010	Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.	11366	Valley Regional Transit	FTA 5307	64	51	C	Obligated.	0
Transit - Capital, Safety and Security - FY2010	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	11378	Valley Regional Transit	FTA 5307	135	108	C	Obligated.	0
Transit - Capital, Safety and Security - FY2011	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	11372	Valley Regional Transit	FTA 5307	14	11	C	Delayed	14
Transit - Capital, Safety and Security - FY2011	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	11385	Valley Regional Transit	FTA 5307	34	27	C	Delayed	34
Transit - Demand Response Operations - FY2010	Provide operating funds for demand response service in the Nampa Urbanized Area.	11368	Valley Regional Transit	FTA 5307	144	115	C	Obligated.	0
Transit - Demand Response Operations - FY2010	Provide operating funds for demand response services in the Boise Urbanized Area.	11382	Valley Regional Transit	FTA 5307	369	295	C	Obligated.	0
Transit - Demand Response Operations - FY2011	Provide operating funds for demand response service in the Nampa Urbanized Area.	11374	Valley Regional Transit	FTA 5307	130	104	C	Delayed	130
Transit - Demand Response Operations - FY2011	Provide operating funds for demand response services in the Boise Urbanized Area.	11389	Valley Regional Transit	FTA 5307	387	310	C	Delayed	387

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Transit - Fixed Line Operations - FY2010	Provide transit operations and administration in the Nampa Urbanized Area.	11369	Valley Regional Transit	FTA 5307	722	361	C	Obligated	0
Transit - Fixed Line Operations - FY2011	Provide transit operations and administration in the Nampa Urbanized Area.	11375	Valley Regional Transit	FTA 5307	651	326	C	Delayed	651
Transit - Fixed Line Operations - FY2011	Provide transit operations and administration in the Boise Urbanized Area.	12166	Valley Regional Transit	FTA 5307	2350	1175	C	FTA Preliminary Review	2,350
Transit - Job Access Reverse Commute (JARC) - Program Development FY0211	Mobility management for the JARC program in the Boise Urbanized Area.	11390	Valley Regional Transit	FTA 5316 Large Urban	147	118	C	Delayed	147
Transit - Job Access Reverse Commute (JARC) Administration - FY2011	Program administration for mobility management projects in the Boise Urbanized Area.	12748	Valley Regional Transit	FTA 5316 Large Urban	13	13	C	Delayed.	13
Transit - New Freedom Initiative Administration - FY2011	Program administration for mobility management projects in the Boise Urbanized Area.	12749	Valley Regional Transit	FTA 5317 Large Urban	8	8	C	Delayed.	8
Transit - New Freedom Initiative Development - FY2011	Mobility management for the New Freedoms Program in the Boise Urbanized Area.	11391	Valley Regional Transit	FTA 5317 Large Urban	147	118	C	Delayed	147
Transit - Planning - FY2011	Support planning efforts in the Nampa Urbanized Area.	11376	Valley Regional Transit	FTA 5307	141	113	D	Delayed	141
Transit - Planning - FY2011	Support planning efforts in the Boise Urbanized Area.	11387	Valley Regional Transit	FTA 5307	134	107	D	Delayed	134

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Transit - Preventive Maintenance - FY2009	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.	12164	Valley Regional Transit	FTA 5309	2149	1733	C	Obligated	0
Transit - Preventive Maintenance - FY2010	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	11371	Valley Regional Transit	FTA 5307	428	342	C	Obligated.	0
Transit - Preventive Maintenance - FY2010	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	11381	Valley Regional Transit	FTA 5307	1734	1387	C	Obligated.	0
Transit - Preventive Maintenance - FY2011	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	11377	Valley Regional Transit	FTA 5307	386	309	C	Delayed	386
Transit - Preventive Maintenance - FY2011	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	11388	Valley Regional Transit	FTA 5307	1825	1460	C	Delayed	1825
Transit - Treasure Valley, Idaho Transit Facilities - FY2008	Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.	11789	Valley Regional Transit	FTA 5309	360	288	D	Obligated.	0
Transit - Treasure Valley, Idaho Transit Facilities - FY2009	Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.	12204	Valley Regional Transit	FTA 5309	594	475	D	Obligated	0
Transit - Vans and Pedestrian Facility, ACHD - FY2011	Purchase new commuteride vans and construct pedestrian facility.	12746	ACHD	FTA 5309	1063	850	C	Removed	1,063
Transit - Vans, Park-and-Ride - FY2009	New and replacement commuteride van purchase, and park-and-ride infrastructure.	11787	ACHD	FTA 5309	774	619	C	Partial obligation.	957

Table 1: Status of FY2011 Projects (Shown in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2011 Programmed	Total FY2011 Federal	Phase	Status	*Funds Remaining
Transit - Vans, Pedestrian Facility, and Park-and-Ride - FY2010	New and replacement commuteride van purchase, pedestrian facility, and park-and-ride infrastructure	12165	ACHD	FTA 5309	239	191	C	Obligated	0
Transit - Vehicle Replacement, Boise - 2011	Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.	NEW	Valley Regional Transit	FTA 5309	747	598	C	Delayed	747
Union Pacific Railroad East Lateral Canal Bridge, Nampa	Bridge replacement.	12866	ITD	Bridge	300	240	D	Obligated.	5,175
US 20/26, Broadway Bridge, Boise	Rebuild the Broadway Bridge including pedestrian facilities.	11588	ITD	Bridge	100	93	D	Obligated.	11,340
US 20/26, Corridor Preservation, Caldwell to Boise	Acquire right-of-way for corridor preservation.	07826	ITD	Expansion	50	46	R	Funds moved to KN 07827.	250

*includes match

IV. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual TIP begins approximately 16 months prior to its final approval. This effort includes requesting input from the local governments in the Boise and Nampa Urbanized Areas as well as from the general public.

Local Governments' Input. Many local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual TIP and the ACHD's Five-Year Work Program. During the period of August through December 2010, staff from COMPASS, ACHD, ITD, and VRT met with designated Transportation Task Force Committees in Ada County to solicit their desired transportation projects for inclusion in this document. Staff from COMPASS, ITD, VRT, and the Local Highway Technical Assistance Council (LHTAC) also met with representatives of governments in the Nampa Urbanized Area and the remainder of Canyon County during this same time period to solicit their desired transportation projects.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The ACHD's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The CICAC considered communities' transportation needs and recommended funding priorities to the ACHD Commission.

COMPASS Regional Technical Advisory Committee (RTAC). RTAC is comprised of technical experts representing counties, cities, highway districts, school districts, urban renewal districts, and various municipal service agencies in Ada and Canyon Counties. RTAC makes recommendations to the COMPASS Board of Directors regarding planning activities. RTAC is involved throughout the TIP development process. Representatives on the committee reviewed and made recommendations to the COMPASS Board on the approval of this document and the projects to be funded.

Public Comment Period. June 24, 2011 through July 25, 2011, was designated as the public comment period on the Draft FY2012-2016 Regional TIP.

Draft TIP Documents. Draft TIP documents and comment forms were available for public review online and at the following locations:

- COMPASS Office (Meridian)
- Ada Community Library, Hidden Springs Branch (Boise)
- Ada Community Library, Lake Hazel Branch (Boise)
- Ada Community Library, Star Branch (Star)
- Ada Community Library, Victory Branch (Boise)
- Caldwell Public Library (Caldwell)
- Eagle City Hall (Eagle)
- Eagle Public Library (Eagle)
- Garden City Public Library (Garden City)
- Library! At Cole and Ustick (Boise)
- Meridian Library District (Meridian)

Four additional libraries (Boise main library, Nampa, Kuna, and Middleton) were sent the same request to allow COMPASS to place a copy of the TIP for comment at their facilities, but did not respond.

Public Information Meetings. COMPASS hosted booths at three local outdoor markets for the FY2012-2016 Regional Transportation Improvement Program at the following locations:

- Arrive After Five (I-84 and Garrity Road at the Nampa Gateway Center) Wednesday, July 6, 2011; 4:00 p.m. through 8:00 p.m.
- Meridian Farmers' Market (Meridian Crossroads Shopping Center, near the intersection of Eagle and Fairview Roads) Saturday, July 9, 2011; 9:00 a.m. through 1:00 p.m.
- Capital City Public Market (8th Street in downtown Boise) Saturday, July 16, 2011; 8:30 a.m. through 1:30 p.m.

Staff spoke with 73 people during these events about transportation projects in the Draft FY2012-2016 Regional Transportation Improvement Program.

Display Advertisements. Display advertisements about the public comment period appeared in the *Idaho Statesman* (July 6), the *Valley Times* (June 27, July 4, July 11, July 18), and the *Kuna Melba News* (July 6, July 13). Advertising was also scheduled in the *Idaho Press Tribune*, but a mistake by the newspaper prevented it from running. Example of ad layout: →

News Release. COMPASS sent a news release notifying the public of the comment period and the booths at outdoor markets; the news release was sent to the regional print, visual, and radio media on June 24, 2011.

Legal Notice. COMPASS published a legal notification for the TIP in *The Idaho Statesman* and the *Idaho Press Tribune* on June 24, 27, and 28, 2011.

COMPASS Website. Information about the public comment period and COMPASS booths at outdoor markets was posted on the COMPASS website on June 24, 2011 (www.compassidaho.org). All TIP materials as well as a printable comment form and an online comment form were available.

Direct Mail and Email. COMPASS sent three email messages to approximately 2,000 people each publicizing the TIP public comment period. The first message, sent on June 24, 2011, focused on the public comment period in general. The second email was sent on July 6, 2011, and invited people to visit COMPASS staff, view TIP materials, and submit comments at any of three outdoor markets. A final email was sent on July 20, 2011 and was a last reminder to submit comments.

COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

**How Should Your
Transportation
Dollars Be Spent?**

Each year COMPASS creates a budget that shows where transportation dollars will be spent over the next 5 years in the Treasure Valley.

Now is your chance to weigh in.

The DRAFT FY2012-2016 Regional Transportation Improvement Program and Air Quality Conformity Demonstration for northern Ada County are open for comment **June 24 – July 25, 2011.**

Staff will be available to answer questions and take comments at:

- **Arrive After Five** (I-84 and Garrity Road at the Nampa Gateway Center) Wednesday, July 6; 4:00 pm – 8:00 pm
- **Meridian Farmers' Market** (Meridian Crossroads Shopping Center, Eagle & Fairview) Saturday, July 9; 9:00 am – 1:00 pm
- **Capital City Public Market** (8th Street in downtown Boise) Saturday, July 16; 8:30 am – 1:30 pm

Find information and comment online:
www.compassidaho.org

Questions? Contact 855-2558 x 228 or ttisdale@compassidaho.org

Need assistance? Call 855-2558 x 231 48 hours in advance.
Personas que necesitan asistencia especial, llamar al número 855-2558 x 231 con 48 horas de aviso.

COMPASS requested member agencies and other partners also forward the emails to their email lists, so the emails possibly received even wider distribution.

In addition, COMPASS mailed 290 postcards on June 24, 2011, to additional interested individuals for whom COMPASS does not have email addresses.

Poster. COMPASS created a poster advertising the TIP public comment period and outdoor market booths and sent it to 13 libraries in the two-county area to post on community bulletin boards. The poster was also displayed at the COMPASS office and sent to members of the Regional Technical Advisory Committee and the Public Participation Committee with a request to post at their offices and other public places within their jurisdictions.

Facebook. COMPASS posted information about the TIP comment period on its Facebook page on five days: June 24 (public comment period open), July 1 (event: Arrive After 5ive, Nampa), July 6 (event: Meridian Farmers' Market), July 12 (event: Capital City Public Market, Boise), July 20 (reminder to comment before comment period closes). (<http://www.facebook.com/pages/COMPASS-Community-Planning-Association-of-Southwest-Idaho/195978781092>)

Community Calendars. COMPASS posted all three outdoor market events on the following community calendars:

- KBOI, Channel 2
- KTVB, Channel 7
- KTRV, Channel 12
- Idaho Statesman
- Boise Weekly
- NewWest.Net

COMPASS attempted to post to the KIVI (Channel 6) and *Idaho Press Tribune* community calendars, but neither was working.

Executive Director's Blog. COMPASS used the Executive Director's blog (www.compassidaho.blogspot.com) to help make the TIP more "real" for people by blogging about specific projects in the TIP:

- June 24 –Broadway Bridge
- June 29 – Canyon County Rail Safety Projects
- July 12 – Treasure Valley High-Capacity Alternatives Analysis
- July 20 – Maintenance and Preservation

Brochure. COMPASS staff updated a special brochure for the TIP, which was posted on the COMPASS website and available at the outdoor markets, the COMPASS office, and Eagle City Hall.

Written Comments. The public was encouraged to submit written comments throughout the public comment period. In addition to paper comment forms, an online comment form was also available.

Special Assistance. All COMPASS notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 855-2558 - with 48 hours advance notice."

and

"Personas que necesitan asistencia para la junta, por favor llamar al número 855-2558 con 48 horas de aviso."

V. AIR QUALITY CONFORMITY

The FY2012-2016 Northern Ada County projects were reviewed by COMPASS staff for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Conformity Demonstration of the FY2012-2016 Regional Transportation Improvement Program*, Report Number 10-2010, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a non-attainment or maintenance area to conform to the applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a non-attainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the Environmental Protection Agency (EPA) health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated non-attainment for two of the criteria pollutants: carbon monoxide (CO) and coarse particulate matter less than 10 microns in size (PM₁₀). Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants:

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs.

Coarse Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance plan for PM₁₀. The maintenance plan contains budgets for PM₁₀, nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding

The *Northern Ada County PM₁₀ SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: PM₁₀, NO_x, and VOCs. Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY2012-2016 Regional TIP.

VI. STATUS OF LOCAL PLANNING ACTIVITIES

The TIP is in accordance with the area's development goals and priorities as specified in the long-range transportation plans. The following planning documents have been consulted in preparing this TIP and/or *Communities in Motion*:

2012-2016 Five-Year Work Program, Ada County Highway District, February 23, 2011.

Communities in Motion: Regional Long-Range Transportation Plan 2030 for Ada, Boise, Canyon, Elmore, Gem and Payette Counties, adopted by the COMPASS Board on September 20, 2010.

Downtown Boise Mobility Study, adopted by VRT on October 2005.

I-84 Corridor Study, Executive Summary, adopted by the COMPASS Board in October 2001.

Idaho's Mobility and Access Pathway (IMAP), A Mobility Management Focus Area of the Idaho Transportation Vision 2004-20134, adopted by the Idaho Transportation Board on April 1, 2008.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, approved by the Idaho Department of Environmental Quality in 2001.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

Regional Operations and Capital Improvement Plan (ROCIP), released by VRT in February 2005.

Regional Transportation Service Coordination Plan, adopted by VRT on November 29, 2007.

State Street Corridor Study, adopted by ACHD Commissioners on February 11, 2004.

Statewide Transportation Improvement Program, 2012-2015, Public Review Draft, ITD, July 2010.

Treasure Valley Intelligent Transportation Systems (ITS) Plan, completed by McFarland Management, LLC, in association with Iteris, September 2006.

Treasure Valley In Transit, the six-year plan to development a regional public transportation system, summer 2006.

Valley Regional Transit Five Year Strategic Plan, approved by VRT in November 2002, updated 2008.

VII. TRANSPORTATION IMPROVEMENT PROGRAM

Federal funds administered by ITD are received from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-50%, depending on the type of project.

Federal and state funding combined allows ITD to preserve and improve the current transportation system. ITD displays the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description under the funding category (TIP) and the program column (ITIP) in the project sheets.

A. Highway Preservation Program

The Highway Preservation Program uses a combination of state and federal funds for highway preservation.

1. Pavement Preservation

The Pavement Preservation program is one of the State's most important activities. This program preserves the existing pavement conditions by completing overlays and chip seals to existing roadway surfaces.

2. Bridge Preservation

This program provides for bridge deck rehabilitation and bridge repair.

4. System Support

Statewide preservation support of the transportation system is required on an annual basis. System support funds a variety of preservation activities, to ensure that no part of the transportation system becomes defective or in disrepair due to lack of information or negligence.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding along with some state funds.

1. Bridge

This program is for replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. Systems Planning

This program funds corridor studies, highway development planning, long-range transportation plans, transportation systems analysis, etc. Planning results in the improvement of the overall transportation system for Idaho users. ITD does not currently fund this program.

3. Rest Area

The Rest Area Program directs an annual investment which may be flexibly applied to assure delivery of scheduled rehabilitation and reconstruction of existing rest areas and the construction of new rest areas when using private partnerships where appropriate.

4. Safety

The Safety program uses various federal funding sources to invest in safety initiatives including Safe Routes to School, sign upgrades, durable pavement markings, rumble strips, Intelligent Transportation Systems (ITS), Road Weather Information Systems (such as the 511 Program), Work Zone Safety and Behavioral Safety, shoulder widening, high accident location mitigation, crash event countermeasures, safety corridor enhancements, intersection improvements, guardrail blunt end upgrades and many other miscellaneous safety improvements.

Two other safety programs using STP federal aid funds invest in Rail Grade Crossing Improvements (RAIL) and Highway Intersection and Guardrail Improvements (HES). Additionally, there is a small state funded Rail Crossing Improvements program (ST-RAIL).

5. Surface Transportation Program – Enhancement (STP-E)

The STP-E program must be related to the surface transportation system and is a statewide competitive program that invests approximately \$5.5 million in designated federal funds for eligible activities under Idaho's three primary categories: (1) bicycle and pedestrian; (2) historic; and (3) scenic and environmental. ITD does not currently fund this program.

6. Congestion Mitigation/Air Quality (CMAQ)

ITD's CMAQ program is a statewide competitive program in federal funds to implement cost-effective activities, plans, and projects that are mutually beneficial to transportation and air quality. ITD does not currently fund this program.

7. Restoration

This program provides for reconstruction or rehabilitation of roadways that are no longer serviceable, emergency projects to restore roadway functionality, and facility upgrades to meet current standards where required to meet changes to roadway usage.

8. Expansion

Projects shown in this program provide expansion of transportation facilities to better serve transportation customers. ITD funds very few expansion projects due to lack of funds.

9. Connecting Idaho – GARVEE

GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. Agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond. The abbreviations indicate the year of bond approval by the Idaho legislature. To date, approvals were made for FY2006-2007, FY2008, FY2009, and FY2010. Future funding requests are also shown in the TIP.

10. High Priority – SAFETEA-LU

U. S. Congress designated improvement projects under the transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), which was approved on August 10, 2005. These funds cannot be used for any other purpose without congressional action.

C. Local Programs

Under the Local Programs category are federal funding resources that can be used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20-feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and the Local Highway Technical Assistance Council (LHTAC) representing local agencies.

1. Surface Transportation Program – Urban (STP-U)

Local STP-U program funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as COMPASS, to prioritize the allocation of STP-U dollars. (The Boise Urbanized Area is funded under the STP-TMA funds.)

2. Surface Transportation Program - Rural (STP-R)

Local STP-R program funds are for projects in rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. In Idaho, the LHTAC assists ITD with the administration of this federal program.

3. Surface Transportation Program - Transportation Management Area (STP-TMA)

The STP-TMA program funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for

reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher.

- 4. Bridge Local On (Bridge) and Off System (Bridge (Off System))**
Local and Off-System Bridge program funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying “sufficiency rating,” generally 50 or lower.

Other Federal Transportation Funding (Other Federal)

The FHWA and FTA provide funding for the operation of the metropolitan planning organizations through this program. The FTA portion is also referred to as FTA 5303 funds, as described on page 25.

State Board Funded Unallocated

The State Board Unallocated Program at \$2,000,000 is set-aside for use at the IT Board’s discretion as various unplanned needs arise throughout the year. This program is managed by the IT Board.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. VRT, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA’s Section 5307 funds.

Section 5303 (FTA 5303). Funds from this program are for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the MPOs. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307 (FTA 5307). These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services.

Section 5309 (FTA 5309). This program allocates discretionary funds directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs.

Section 5310 (FTA 5310). These funds provide for services and rolling stocks (buses) that directly benefit transportation of the elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311 (FTA 5311). Funds from this program are distributed to the state for transit entities in areas with a population of less than 50,000. Funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f) (FTA 4311f). These program funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital costs of intercity bus services.

Section 5316 Job Access and Reverse Commute (JARC) (FTA 5316). This program provides funds for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations.

Section 5317 New Freedom Program (FTA 5317). This program encourages services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds provide a new formula grant program for associated capital and operating costs.

Regionally Significant Projects

The TIP and regional emissions analyses must include all regionally significant and/or federally funded projects in the nonattainment or maintenance area. Regionally significant projects are listed in Table 2.

40CFR93.101 defines a regionally significant project as:

"... a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

The State of Idaho Administrative Code (IDAPA 58.01.01.566) further defines a regionally significant project as:

"A transportation project, other than an exempt project, that is on a facility which serves regional transportation needs... and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum:

- a. All principal arterial highways;
- b. All fixed guideway transit facilities that offer an alternative to regional highway travel; and
- c. Any other facilities determined to be regionally significant through Section 570, interagency consultation."

On January 30, 2002, the Interagency Consultation Committee (ICC) developed the following definition of a "Regionally Significant" project:

"A transportation project in Ada County, Idaho is designated 'Regionally Significant' if:

- a. The project is for the improvement of either:
 - i. A principal arterial or higher functional classification; or
 - ii. A minor arterial which will have a twenty (20) year projected traffic volume of at least 45,000 vehicles a day after completion of the project; and
- b. The project will add at least one new continuous vehicular lane which either:
 - i. Extends from one intersecting principal or minor arterial to another intersecting principal or minor arterial; or
 - ii. In the case of an interstate, extends from the on-ramp of one interstate interchange to a point beyond the off ramp of the next adjacent interstate interchange."

Despite these definitions, the ICC maintains discretionary authority in interpreting and applying them to the area's transportation programs, plans, and projects. For the purposes of this conformity determination, all applicable roadway projects, despite their significance, were included in the travel demand model networks.

On August 31, 2005, the ICC on Air Quality Conformity adopted the following definition of a "Regionally Significant" transit project:

"A transit project in Ada County, Idaho is designated 'Regionally Significant' if the transit project:

- a. Has the potential to change the vehicle demand of an existing roadway classified as a principal arterial or higher by 400 vehicles per hour, or 4,000 vehicles per weekday; and
- b. Is a transit service or facility that provides services to (or connects) at a minimum:
 - i. Two counties and;
 - ii. Three incorporated cities."

Table 2: Summary of Locally-Funded Regionally Significant Projects (All Dollar Amounts in Thousands) (shown in year of expenditure (inflated))							
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) – lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	\$3,458	\$0	\$3,458	RC0165	2012	ACHD
Ustick Road, Meridian to Locust Grove Road	Widening roadway from two (2) - lane to five (5)-lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.	\$5,555	\$0	\$5,555	RD202-37	PD	ACHD
Ustick Road, Locust Grove to Leslie Way	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.	\$3,335	\$0	\$3,335	RD205-05	2015	ACHD

Table 2: Summary of Locally-Funded Regionally Significant Projects (All Dollar Amounts in Thousands) (shown in year of expenditure (inflated))							
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.	\$8,065	\$0	\$8,065	RD205-07	2013	ACHD
Total		\$20,413	\$0	\$20,413			

PD = Preliminary Development

VIII. FINANCIAL CONSTRAINT

The TIP is a financially driven document. By federal law and guidance, financial constraint is required. Financial constraint means the TIP will only be programmed with projects to the level for which it can reasonably be assumed there is funding. Financial constraint also has the somewhat broader implication that funding will be budgeted to not only improve the transportation system, but also to maintain and operate that system. Based on COMPASS' following analysis, funding is reasonably available for the projects contained in this document.

ITD uses the following funding assumptions for estimating available funds for highways and public transportation programs:

A. Highway Funding Assumptions

The highway funding program establishes individual funding source levels from apportionment levels provided in SAFETEA-LU and from ITD forecasts of state funding levels. Actual funding levels are often not known until after the beginning of each fiscal year (October 1st). Therefore, assumptions are made regarding future funding to allow uninterrupted development of projects. The following list of highway assumptions and guidelines is used to develop the highway funding levels shown in the TIP.

1. Federal-Aid Funding Assumptions

- a. Forecasted federal highway funding for FY2013 through FY2016 is flat-lined at the SAFETEA-LU FY2009 level except as noted here. The projected State funding in FY2012 is based on actual SAFETEA-LU federal apportionments received in FY2010.
- b. Obligation authority is assumed to be equal to 100% of estimated apportionments. Funding forecasts do not include year-end redistribution or obligation authority not used by any other states.
- c. Estimates of discretionary fund receipts are not included because they are typically earmarked in annual Congressional Appropriations Acts and are difficult to predict.

- d. Approximately \$25 million in highway-related federal aid indirect cost recovery is redirected annually to State Highway System projects.

2. State Funding Assumptions

- a. Estimates of state funds available for capital construction take into account projected revenues, the reservation of funds for state match for federal-aid and other operational needs not shown in the ITIP.
- b. An estimated \$31.7 million in state funds are available for highway capital construction in FY2012, \$30 million in FY2013, \$23.2 million in FY2014, \$3.6 million in FY2015, and \$7.4 million in FY2016.

3. GARVEE Bonding Assumptions

GARVEE, or Grant Anticipation Revenue Vehicle bond, is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The GARVEE Program assumes the following:

- a. Idaho Code requires that no more than 20% of apportionment can be used for debt service through 2010 and no more than 30% thereafter.
- b. The program adopted by the 2006 Idaho Legislature allows the Idaho Transportation Board to bond for projects within six (6) specific corridors at an amount of \$200 million.
- c. The program adopted by the 2007 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$250 million.
- d. The program adopted by the 2008 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$134.1 million.
- e. The program adopted by the 2009 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$82 million.
- f. The program adopted by the 2010 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$12 million.
- g. The program adopted by the 2011 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$162 million.
- h. Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the state of Idaho.
- i. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval.

B. Public Transportation Funding Assumptions

SAFETEA-LU provides guaranteed funding for federal surface transportation programs over several years through FY2009. The Public Transportation Program assumes the following:

- a. SAFETEA-LU is the basic law under which all federal transportation programs are funded. SAFETEA-LU was enacted on August 10, 2005 and is currently extended through a Continuing Resolution through September 30, 2011 using FY2009 funding levels. The programs are administrated by FTA through ITD's Division of Public Transportation.
- b. The Public Transportation Program is a grant program. SAFETEA-LU apportionments are used to estimate the funds available through September 30, 2011. Discretionary funding is available for the actual requests submitted to Congress for the current year. For additional information about the grant programs available through public transportation go to <http://itd.idaho.gov/PublicTransportation/grants.htm>.
- c. Forecasted federal funding beyond SAFETEA-LU (FY2009) is flat lined at the FY2009 SAFETEA-LU levels.
- d. No dedicated state general revenue funds have been made available for public transportation services.

Financial Status of ITD Projects

The FY2012-2015 ITIP provides financial data and financial constraint for ITD projects.

ITD continually seeks innovative ways to make the best use of its resources and assets through a mixture of performance management and innovative finance. Idaho's transportation revenue comes from two primary sources. The State of Idaho receives approximately 53% of funds from federal revenues such as the National Highway Trust Fund (HTF) and the Airport and Airways Trust Fund (AATF), and approximately 46% from state revenues generated by transportation-related taxes and fees paid by Idaho citizens into the state's Highway Distribution Account (HAD) and air-fuel tax accounts. Annually, ITD accounts to the Idaho State Legislature on plans to utilize available resources for the operation, maintenance and capital improvement of the State Highway System, public transportation and aeronautics programs.

ITD's appropriations chart (see Figure 3) is updated annually and provided to the Idaho Legislature. It diagrams the various sources of funds and their distribution both to the state and to local governments. The chart is ITD's legislatively approved budget for FY2012.

The ITIP outlines the department's transportation revenue and expenditures for capital improvement and preservation projects from FY2012 through FY2015. It contains projects impacting highways, public transportation, aeronautics, bicycle and pedestrian facilities, and safety that will both maintain and improve a wide variety of transportation choices in all areas of the state. It also includes references to projects found in Idaho's six metropolitan planning organization's TIPs.

Idaho Transportation Department

FY12 Appropriation, HBs 284 and 285 — Dollars in Millions and Rounded — By Standard Class

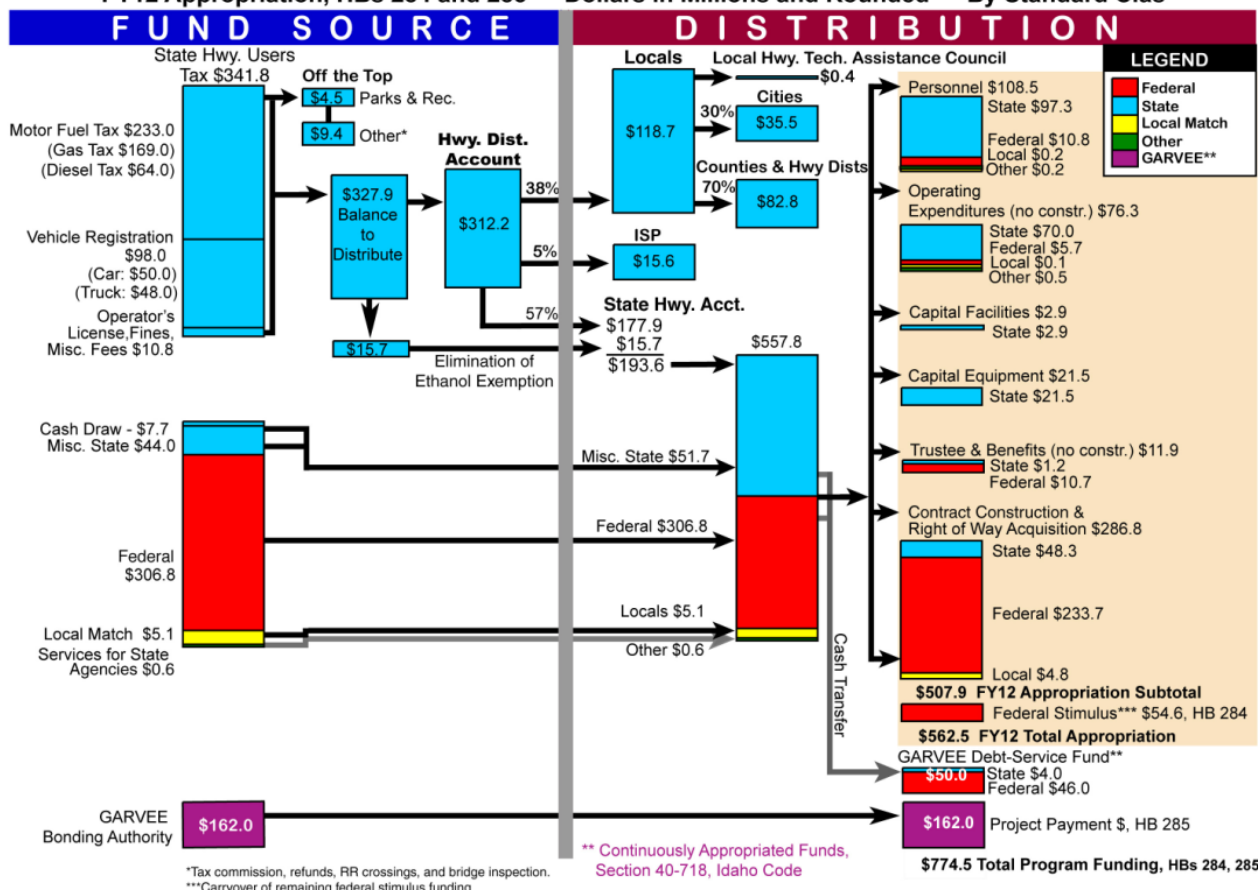


Figure 3: Idaho Transportation Department FY2012 Appropriations

Meeting Idaho's increasing transportation needs when financial resources at all levels of government are experiencing little growth requires both fiscal restraint and sound management. It requires ITD and local transportation agencies to plan many years ahead, set reasonable development timetables that match projected revenues, and target resources toward projects that have been identified as most beneficial to the state transportation system and local communities.

In developing this year's draft TIP the focus for state projects has been on operations, preservation, restoration and expansion, also known as OPRE, in that order of priority. As funding shrinks, ITD will focus state and federal funding resources to ensure the operation and preservation of the transportation system and will only consider expansion as funding is available.

Future projects are prioritized based on anticipated revenues and careful consideration of the transportation infrastructure that needs to be operated, preserved, restored and lastly expanded. These decisions are based on identified road and bridge lifecycles, public input and the need for growth and future expansion of the transportation system. Federal funds administered by ITD are received from FHWA, FTA, the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). State funding must also be estimated every year.

ITD's Budget Policy section estimates revenues into the state Highway Distribution Account based on past performance and future economic and use factors. The "Available Funding with Match vs. Programmed Projects" amounts include the match and federal funds estimated to be available to programmed projects. Following are the assumptions used to develop the transportation funding levels.

Financial Status of Project Sponsoring Entities. ACHD projects are derived from the agency's annual Five-Year Work Program, a capital improvement program. The Five-Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projections for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, HDA (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five-Year Work Program and matches the revenue column in Table 30. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table 4: Ada County Highway District Budget History, 2001 - 2010

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$11,872,187	\$57,217,331	\$57,054,929	\$162,402	\$12,034,589	\$6,182,300	\$1,406,321
2002	\$12,034,589	\$52,732,215	\$58,925,379	-\$6,193,164	\$5,841,425	\$5,841,425	\$0
2003	\$7,012,894	\$53,044,690	\$52,745,014	\$299,676	\$7,312,570	\$6,182,300	\$1,406,321
2004	\$7,588,621	\$64,679,096	\$59,690,797	\$4,988,299	\$12,576,920	\$0	\$0
2005	\$13,482,339	\$70,921,109	\$61,866,316	\$9,054,793	\$22,537,132	\$12,362,826	\$10,502,919
2006	\$22,537,132	\$68,223,534	\$72,654,655	-\$4,431,121	\$18,106,011	\$17,898,142	\$1,179,627
2007	\$18,106,011	\$72,295,140	\$83,763,259	-\$11,468,119	\$6,637,892	\$5,282,420	\$447,856
2008	\$6,637,892	\$78,760,717	\$71,839,426	\$6,921,291	\$13,559,183	\$3,763,173	\$9,429,417
2009	\$13,559,183	\$70,251,141	\$66,405,221	\$3,845,920	\$17,405,103	\$4,147,278	\$13,187,679
2010	\$17,405,103	\$74,481,012	\$65,167,931	\$9,313,081	\$26,718,184	\$6,503,198	\$3,276,737

Source: Local Jurisdiction Financial Report Summary, 2001-2010.

Table 5: Ada County Highway District Budget Program, FY2012 - FY2016

Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2012	\$43,020,000	\$37,600,000	\$2,690,000	\$40,290,000.00	(\$2,730,000)
2013	\$35,820,000	\$33,200,000	\$620,000	\$33,820,000.00	(\$2,000,000)
2014	\$38,610,000	\$34,000,000	\$3,290,000	\$37,290,000.00	(\$1,320,000)
2015	\$35,950,000	\$35,200,000	\$700,000	\$35,900,000.00	(\$50,000)
2016	\$38,080,000	\$36,300,000	\$0	\$36,300,000.00	(\$1,780,000)
PD	\$73,860,000	\$76,000,000	\$4,240,000	\$80,240,000.00	\$6,380,000
Total	\$265,340,000	\$252,300,000	\$11,540,000	\$263,840,000	(\$1,500,000)

Source: Ada County Highway District FY2011-2015 Five Year Work Program (February 24, 2010)

The mayors and city councils of the cities of Nampa, Caldwell, and Middleton have discussed sponsoring projects programmed in this document. The required local shares of these projects are covered as part of the cities' annual budgets. All of these sponsors are on a solid financial standing and are committed to provide the required local match. Tables 6-9 provide historical and projected financial statistics

for the urban and rural portions of Canyon County as a summary. Detail information is available.

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$ 6,655,668	\$15,624,896	\$12,160,205	\$3,464,691	\$10,120,358	\$5,885,382	\$1,150,562
2002	\$7,430,949	\$14,049,784	\$13,452,037	\$597,747	\$8,028,696	\$3,860,038	\$4,148,126
2003	\$ 8,660,216	\$15,826,932	\$16,306,988	-\$480,056	\$7,640,160	\$5,885,382	\$1,150,562
2004	\$7,890,863	\$16,345,366	\$14,951,478	\$1,393,888	\$9,284,752	\$3,860,038	\$4,148,126
2005	\$10,033,050	\$18,725,666	\$15,793,382	\$2,932,284	\$12,965,334	\$8,899,613	\$3,614,182
2006	\$10,495,092	\$18,718,593	\$18,272,873	\$445,720	\$10,940,815	\$ 5,904,043	\$5,036,772
2007	\$11,175,382	\$20,252,807	\$18,249,721	\$2,003,086	\$13,178,468	\$11,737,393	\$3,312,217
2008	\$8,010,126	\$21,601,909	\$19,606,412	\$1,995,497	\$10,005,623	\$5,738,906	\$1,176,148
2009	\$18,955,382	\$21,763,722	\$20,696,792	\$1,066,930	\$20,022,312	\$10,135,313	\$10,096,792
2010	\$18,833,330	\$26,169,613	\$26,169,613	-\$1,117,206	\$17,716,124	\$9,615,929	\$6,328,975

Source: Local Jurisdiction Financial Report Summary, 2001-2010. Started including Canyon HD4 financial data in 2007.

Year	Total Income	Disbursements	Receipts over Disbursements
2012	\$27,263,926	\$25,929,979	\$1,333,946
2013	\$28,719,987	\$27,314,800	\$1,405,187
2014	\$30,176,048	\$28,699,620	\$1,476,428
2015	\$31,632,110	\$30,084,440	\$1,547,669
2016	\$33,088,171	\$31,469,261	\$1,618,910

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2001-2010, using a 4-year average in year-over-year changes in total income and average income-disbursement ratio (2007-2010)

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$1,787,243	\$2,806,552	\$2,517,589	\$288,963	\$2,076,206	\$126,000	\$1,243,766
2002	\$2,050,400	\$2,612,172	\$2,673,838	-\$61,666	\$1,988,734	\$231,000	\$1,435,883
2003	\$2,001,204	\$2,759,997	\$3,086,262	-\$326,265	\$1,674,940	\$126,000	\$1,243,766
2004	\$1,545,440	\$3,100,378	\$3,029,079	\$71,299	\$1,616,739	\$231,000	\$1,435,883
2005	\$1,638,842	\$2,938,873	\$3,104,322	-\$165,449	\$1,473,393	\$29,579	\$1,208,311
2006	\$1,611,686	\$3,467,251	\$3,206,975	\$260,276	\$1,871,962	\$775,000	\$736,302
2007	\$2,726,150	\$3,530,574	\$4,187,562	-\$656,988	\$2,069,162	\$220,943	\$1,225,338
2008	\$2,269,601	\$3,791,946	\$4,299,131	-\$507,185	\$1,762,416	\$1,215,074	\$357,915
2009	\$1,567,280	\$4,396,729	\$4,278,741	\$117,988	\$1,685,269	\$1,470,765	\$305,130
2010	\$1,880,174	\$4,248,111	\$4,395,249	-\$147,138	\$1,733,036	\$1,303,951	\$266,868

Source: Local Jurisdiction Financial Report Summary (does not include data from Notus for 2009 & 2010), 2010-2010

Year	Total Income	Disbursements	Receipts over Disbursements
2011	\$4,643,381	\$4,877,938	-\$234,558
2012	\$4,840,015	\$5,084,505	-\$244,491
2013	\$5,036,649	\$5,291,072	-\$254,424
2014	\$5,233,283	\$5,497,640	-\$264,356
2015	\$4,899,419	\$5,704,207	-\$274,289

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2001-2010, using a 5-year average in year-over-year changes in total income and average income-disbursement ratio (2006-2010)

More details regarding financial analysis are available online in the Transportation Financial Report (September 2010): <http://www.compassidaho.org/reports.htm> (Report 18-2010).

Commuteride Program. The Commuteride Program is a component of the ACHD operation. The agency's financial capability is discussed above.

Financial Status of VRT Projects. VRT, the regional transit agency, is the recipient of the FTA's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation/Air Quality Program has functioned as a supplemental source for funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. The City of Boise and other local governments in the Treasure Valley are committed to supporting VRT and its transit system improvement programs.

The City of Boise, as a prominent member of VRT, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of people who are transit-dependent as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that local governments in the Treasure Valley would withdraw their support of VRT.

Year	Beginning Balance	Total Income	Disbursements	Closing Fund Balance
2003		\$7,920,303	\$6,559,557	\$1,360,746
2004	\$1,360,746	\$7,159,563	\$7,832,096	\$688,213
2005	\$688,213	\$8,171,597	\$7,838,530	\$1,021,280
2006	\$1,021,280	\$9,265,807	\$7,724,977	\$2,562,110
2007	\$2,562,110	\$8,576,148	\$9,477,221	\$1,661,037
2008	\$1,661,037	\$10,519,714	\$10,677,306	\$1,503,445
2009	\$1,503,445	\$10,592,700	\$10,678,285	\$1,417,861
2010	\$1,417,861	\$13,414,818	\$12,005,258	\$2,827,421

Source: Valley Regional Transit budget reports, 2003-2010.

Year	Beginning Balance	Total Income	Disbursements	Closing Fund Balance
2012	\$1,449,508	\$22,108,672	\$22,108,672	\$1,449,508
2013	\$1,449,508	\$12,401,904	\$12,401,904	\$1,449,508
2014	\$1,449,508	\$12,793,809	\$12,793,809	\$1,449,508
2015	\$1,449,508	\$13,177,624	\$13,177,624	\$1,449,508
2016	\$1,449,508	\$13,718,174	\$13,718,174	\$1,449,508

Source: Valley Regional Transit, Fiscal Year 2011 – Six Year Operating/Capital Budget Projects (summary), 2011.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Table 12 demonstrates available funding versus programmed funding for all funding sources available to the COMPASS area. Projection of local revenues is based on assumptions of continued development and economic activities in the area. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

Funding Source	2012		2013		2014		2015		2016		PD	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Bridge	5,505	5,505	10,474	10,474	15,628	15,628	12,780	12,780	0	0	0	0
Bridge (Local)	0	0	326	326	0	0	0	0	0	0	1,644	1,644
Expansion	0	0	845	845	0	0	0	0	0	0	0	0
Feasibility & Early Environmental	300	300	315	315	331	331	347	347	365	365	0	0
FTA 5307	11,587	11,587	5,423	5,423	5,013	5,013	4,551	4,551	5,439	5,439	0	0
FTA 5309	1,997	1,997	0	0	0	0	0	0	0	0	0	0
FTA 5310	62	62	0	0	0	0	0	0	0	0	0	0
FTA 5316 Rural	16	16	0	0	0	0	0	0	0	0	0	0
FTA 5316 Large Urban	320	320	160	160	160	160	160	160	160	160	0	0
FTA 5316 Small Urban	33	33	0	0	0	0	0	0	0	0	0	0
FTA 5317 Rural	16	16	0	0	0	0	0	0	0	0	0	0
FTA 5317 Large Urban	253	253	98	98	98	98	98	98	98	98	0	0
FTA 5317 Small Urban	33	33	0	0	0	0	0	0	0	0	0	0
FY2012 GARVEE	77,900	77,900	0	0	0	0	0	0	0	0	0	0
High Priority - SAFETEA-LU	6,950	6,950	2,745	2,745	0	0	0	0	0	0	0	0
Local (Regionally Significant)	5,558	5,558	6,263	6,263	1,433	1,433	3,722	3,722	0	0	5,609	5,609
Non-Participating	0	0	525	525	0	0	0	0	0	0	0	0
Other Federal	1,229	1,229	1,229	1,229	1,229	1,229	1,001	1,001	0	0	0	0
Pavement Preservation	15,193	15,193	0	0	0	0	0	0	0	0	0	0
Restoration	10,022	10,022	53	53	14,868	14,868	14,036	14,036	0	0	0	0
Safety - SAFETEA-LU Rail	485	485	0	0	0	0	0	0	0	0	0	0
Safety - Statewide	374	374	319	319	3,704	3,704	4,573	4,573	6,947	6,947	0	0
SR2S	275	275	180	180	248	248	0	0	0	0	0	0
State	1,854	1,854	2,253	2,253	0	0	0	0	0	0	0	0
State Rail	228	228	5	5	254	254	0	0	0	0	0	0
State/Local Joint Funding	150	150	173	173	89	89	3,039	3,039	0	0	0	0
STP-R	450	450	0	0	0	0	0	0	0	0	7,959	7,959
STP-TMA	7,649	7,464	7,121	7,245	7,121	7,065	7,121	6,948	7,121	7,120	14,242	14,780
STP-U	2,724	2,724	1,210	1,210	1,896	1,896	981	981	55	55	7,626	7,626
Total	151,163	150,978	39,717	39,841	52,072	52,017	52,409	52,236	20,185	20,184	37,080	37,618

*Future GARVEE funds are not yet approved by the Idaho Legislature, but approval is anticipated.

IX. PROGRAM FUNDING ALLOCATIONS

The TIP is required to provide a breakdown of federal and regionally significant projects into roadway and alternative solutions. This information is provided in Table 13. Information regarding allocations to air quality elements is also included for informational purposes.

Many projects are complex, containing various transportation elements. The following assumptions were made when developing this data:

- Roadway projects that do not include some aspect of transit, sidewalks, bicycle lanes, and/or air quality improvements are shown as 100% roadway.
- Projects dedicated to transit, pathway, bicycle lanes, or sidewalk improvements are shown as 100% alternative solutions.
- Air quality projects dedicated that include no other elements are shown as 100% air quality.
- Roadway projects that also have some aspect of transit, pathway, bicycle lanes, and/or sidewalks are shown as 75% roadway and 25% alternative solutions.
- Projects dedicated to both roadway and air quality improvements are shown as 50% roadway and 50% air quality.
- Other projects that cannot be classified into one of the above categories are not included.

Year	Total Programmed Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Allocated to Air Quality	Percent to Roadways	Percent to Alternative Solutions	Percent to Air Quality
2012	\$148,359	\$127,985	\$17,080	\$0	86%	12%	0%
2013	\$38,840	\$23,583	\$9,386	\$0	61%	24%	0%
2014	\$50,630	\$43,503	\$7,072	\$0	86%	14%	0%
2015	\$50,573	\$37,789	\$11,803	\$0	75%	23%	0%
2016	\$18,960	\$11,734	\$7,226	\$0	62%	38%	0%
PD	\$37,287	\$26,299	\$2,209	\$0	71%	6%	0%
Total	\$344,648	\$270,982	\$54,776	\$0	79%	16%	0%

PD=Preliminary Development

APPENDIX A
LIST OF PROJECTS

FY2012 - 2016 Transportation Improvement Program Grouped Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

COMPASS Grouped Transportation Projects

	2012	2013	2014	2015	2016	PD
Federal	\$30,526	\$16,046	\$17,413	\$16,213	\$1,245	\$7,964
Local	\$13,046	\$9,073	\$78,677	\$1,487	\$1,972	\$834
Total	\$43,757	\$25,119	\$96,090	\$17,699	\$3,218	\$8,797

The following are projects listed in the COMPASS region as potential grouped projects, summarized by project category. These projects are likely, but not guaranteed to be funded through project grouping.

Bridge

	2012	2013	2014	2015	2016	PD
Federal	\$3,930	\$12,958	\$6,924	\$0	\$0	\$1,315
Local	\$975	\$8,131	\$70,086	\$0	\$0	\$329
Total	\$4,905	\$21,089	\$77,010	\$0	\$0	\$1,644

<u>Key Number</u>	<u>Project</u>
13055	10th Avenue Bridge, Caldwell
13037	I-84 Bridge Repair, Exit 27
13038	I-84 Mayfield Road Interchange, Orchard
09821	I-84, Broadway Avenue Interchange, Boise
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
09822	I-84, Gowen Road Interchange, Boise
12867	Northside Boulevard Overpass, Interchange 35, Nampa
12866	UPRR East Lateral Canal Bridge, Nampa

Public Transportation

	2012	2013	2014	2015	2016	PD
Federal	\$1,637	\$250	\$275	\$495	\$55	\$275
Local	\$15	\$15	\$0	\$0	\$0	\$0
Total	\$1,652	\$265	\$275	\$495	\$55	\$275

<u>Key Number</u>	<u>Project</u>
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PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name

All Values in Thousands of Dollars

Totals May Be Skewed Due to Rounding

12/27/2012

FINAL

13509	Capital Maintenance, VRT - FY2013
11066	Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013
12059	Rideshare, ACHD's Rideshare Program, Ada County - FY2014
12370	Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016
TMA30	Rideshare, ACHD's Rideshare Program, Ada County - PD
11234	Rideshare, ACHD's Rideshare Program, Canyon County - FY2012
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
12375	Rideshare, ACHD's Rideshare Program, Canyon County - FY2015
12376	Rideshare, ACHD's Rideshare Program, Canyon County - FY2016
13051	Rideshare, ACHD's Rideshare Program, Canyon County - PD
11787	Transit - Vans - FY2009

Roadway (Capital)

	2012	2013	2014	2015	2016	PD
Federal	\$46	\$829	\$51	\$54	\$56	\$0
Local	\$4	\$69	\$4	\$4	\$4	\$0
Total	\$50	\$898	\$55	\$58	\$61	\$0

<u>Key Number</u>	<u>Project</u>
12356	I-84, Wye Interchange Storm Retention Pond
07827	SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Roadway (Maintenance)

	2012	2013	2014	2015	2016	PD
Federal	\$19,269	\$604	\$8,419	\$9,863	\$394	\$4,884
Local	\$11,692	\$758	\$8,230	\$1,048	\$274	\$387
Total	\$30,961	\$1,362	\$16,649	\$10,911	\$669	\$5,271

<u>Key Number</u>	<u>Project</u>
11922	ACHD Thin Lift Overlay Projects
13054	Farmway Road/SH-44 Extension Rehabilitation
10537	Federal Aid Overlay Arterials and Collectors - FY2010
11065	Federal Aid Overlay Arterials and Collectors - FY2012
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12369	Federal Aid Overlay Arterials and Collectors - PD
12363	Federal Aid Overlay Arterials and Collectors - FY2015
13049	FY2017 Federal Aid Maintenance Set Aside
12926	I-184. Flying Wye to Main Street, Boise
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound

13057	I-84, Meridian Interchange to Five Mile Road
12377	Middleton Road Pavement Rehabilitation, Canyon County
12047	Midland Road Pavement Rehabilitation, Ustick Road to US-20/26
13021	SH-16, SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
13030	SH-45, Deer Flat to I-84B
12044	SH-55 (Eagle Road), Fairview Avenue to SH-44
11046	SH-55, Snake River Bridge to Pride Lane, Canyon County
13020	US-20, Snake River Bridge to Junction US-95
13019	US-95, Parma North City Limits to Fruitland
11566	US-95, Wilder to Parma, Canyon County

Safety

	2012	2013	2014	2015	2016	PD
Federal	\$1,329	\$478	\$510	\$4,260	\$0	\$0
Local	\$19	\$26	\$260	\$313	\$1,635	\$0
Total	\$1,348	\$504	\$769	\$4,573	\$1,635	\$0

<u>Key Number</u>	<u>Project</u>
13027	Allendale Road Railroad Crossing, Canyon County
12387	Avenue C Sidewalk, SR2S, Wilder
13042	Carrie Rex Avenue Sidewalk, SR2S, Melba
13043	City of Nampa, SR2S
12359	Farmway Road, Railroad Crossing
12025	I-84, Pavement Striping - FY2012
12026	I-84, Pavement Striping - FY2013
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder
13028	Peckham Road Railroad Crossing, Canyon County
12362	Railroad Crossing on Pinto Road West of Caldwell
12361	SH 19 Railroad Crossing East of Greenleaf
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	South Orchard Road, Railroad Crossing
13023	State Highways, Pavement Striping - FY2016
13041	Treasure Valley YMCA, SR2S
12384	Treasure Valley YMCA, SR2S, Boise

Studies/Planning/Special

	2012	2013	2014	2015	2016	PD
Federal	\$4,314	\$928	\$1,234	\$1,541	\$740	\$1,489
Local	\$342	\$73	\$98	\$122	\$59	\$118
Total	\$4,841	\$1,001	\$1,332	\$1,663	\$799	\$1,607

<u>Key Number</u>	<u>Project</u>
09990	Airport Road Corridor Study, Nampa
13047	Communities in Motion Update, COMPASS
12061	Communities in Motion Update, COMPASS
12371	COMPASS Planning - FY2012 and FY2013
12372	COMPASS Planning - FY2014
12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - PD
13348	Federal Aid Overlay Arterials and Collectors - FY2012
09827	Household Travel Survey
13048	Household Travel Survey and Transit On-Board Data Collection, COMPASS
11199	Metropolitan Planning - FY2012
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
13046	Treasure Valley High Capacity Corridor Alternatives Analysis

FY2012 - 2016 Transportation Improvement Program

Individual Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052
Requesting Agency : City of Caldwell
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,339
Total Cost (Previous + Programmed): \$3,339

Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Preliminary Engineering Consulting (PC)	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$128	\$128
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$514	\$514
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,447	\$2,447
Yearly Cost	\$250	\$0	\$0	\$0	\$0	\$3,089	\$3,339
Federal Share	\$232	\$0	\$0	\$0	\$0	\$2,862	\$3,094
Local Share	\$18	\$0	\$0	\$0	\$0	\$227	\$245

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$40
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.



Funding Source STP-TMA
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Yearly Cost	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Federal Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343
Requesting Agency : City of Boise
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$500
Total Cost (Previous + Programmed):
Project Description :
 Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



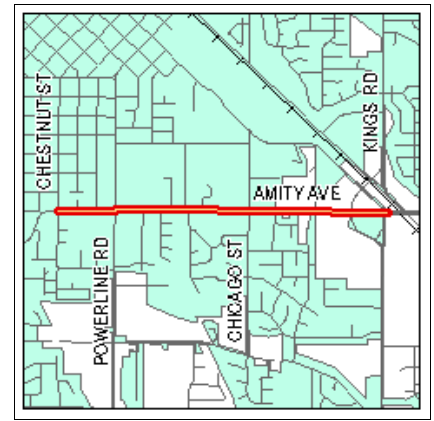
Funding Source FTA 5339
Local Match : 25.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Expenditures \$1,710
Total Programmed Cost : \$6,691
Total Cost (Previous + Programmed): \$8,401
Project Description :
 Widen from four (4) to five (5) lanes urban section.

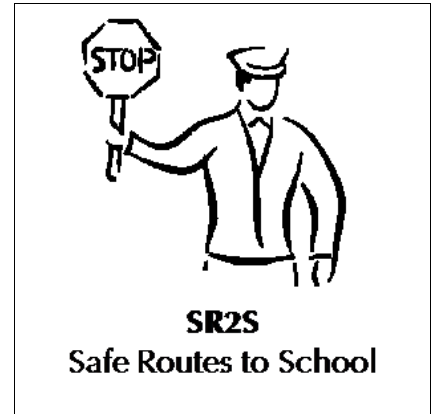


Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$656	\$0	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$3,755	\$0	\$0	\$0	\$0	\$0	\$3,755
Yearly Cost	\$6,691	\$0	\$0	\$0	\$0	\$0	\$6,691
Federal Share	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Local Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491

Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$50
Total Cost (Previous + Programmed):
Project Description :
 Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$47	\$0	\$0	\$0	\$47
Yearly Cost	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Federal Share	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bowmont Road Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$4,467
Total Cost (Previous + Programmed): \$4,467
Project Description :
 Realign Bowmont Road from Lynwood to SH-45.



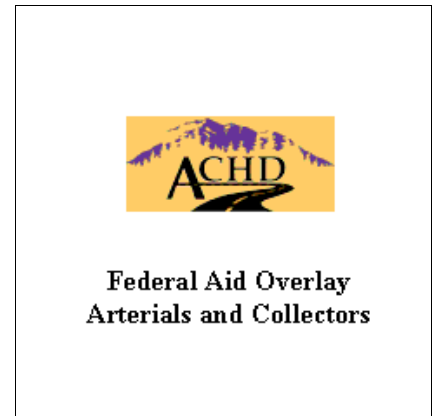
Funding Source STP-R

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,742	\$1,742
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,725	\$2,725
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : (\$288)
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Yearly Cost	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Federal Share	(\$267)	\$0	\$0	\$0	\$0	\$0	(\$267)
Local Share	(\$21)	\$0	\$0	\$0	\$0	\$0	(\$21)

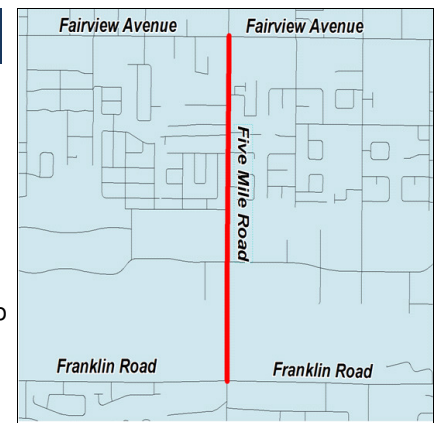
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures \$2,312
Total Programmed Cost : \$8,043
Total Cost (Previous + Programmed): \$10,355

Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



Funding Source STP-TMA

Local Match : 7.34%

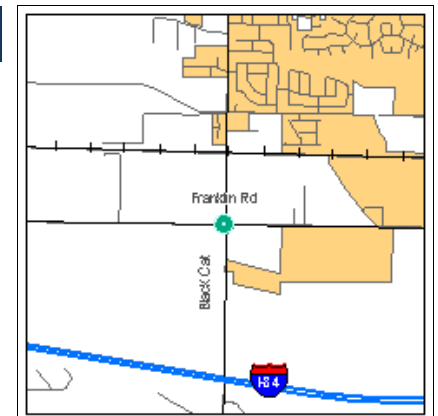
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Construction Engineering (CE)	\$0	\$974	\$0	\$0	\$0	\$0	\$974
Construction (CN)	\$0	\$5,514	\$1,547	\$0	\$0	\$0	\$7,060
Yearly Cost	\$0	\$6,496	\$1,547	\$0	\$0	\$0	\$8,043
Federal Share	\$0	\$6,020	\$1,433	\$0	\$0	\$0	\$7,453
Local Share	\$0	\$477	\$114	\$0	\$0	\$0	\$590

Franklin Road and Black Cat Road Intersection

Key # : 12367
Requesting Agency : ACHD
Project Year : 2014
Total Previous Expenditures \$15
Total Programmed Cost : \$3,768
Total Cost (Previous + Programmed): \$3,783

Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$932	\$0	\$0	\$0	\$932
Utilities (UT)	\$0	\$0	\$0	\$289	\$0	\$0	\$289
Construction Engineering (CE)	\$0	\$0	\$0	\$370	\$0	\$0	\$370
Construction (CN)	\$0	\$0	\$0	\$2,176	\$0	\$0	\$2,176
Yearly Cost	\$0	\$0	\$932	\$2,836	\$0	\$0	\$3,768
Federal Share	\$0	\$0	\$863	\$2,628	\$0	\$0	\$3,491
Local Share	\$0	\$0	\$68	\$208	\$0	\$0	\$277

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$1,035
Total Programmed Cost : \$9,463
Total Cost (Previous + Programmed): \$10,498

Project Description :

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,218	\$0	\$0	\$0	\$1,218
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,070	\$0	\$1,070
Construction (CN)	\$0	\$0	\$0	\$0	\$4,827	\$2,348	\$7,175
Yearly Cost	\$0	\$0	\$1,218	\$0	\$5,896	\$2,348	\$9,463
Federal Share	\$0	\$0	\$1,129	\$0	\$5,464	\$2,176	\$8,768
Local Share	\$0	\$0	\$89	\$0	\$433	\$172	\$695

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures \$2,347
Total Programmed Cost : \$3,458
Total Cost (Previous + Programmed): \$5,805

Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$3,348	\$0	\$0	\$0	\$0	\$0	\$3,348
Yearly Cost	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

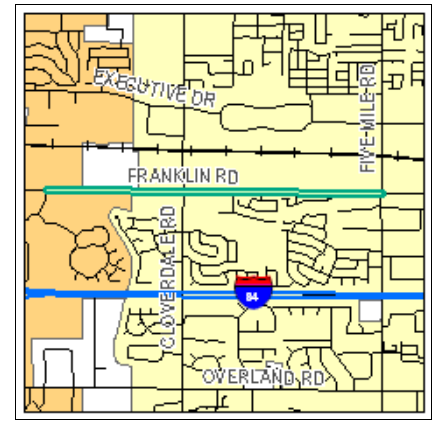
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : (\$1,751)
Total Cost (Previous + Programmed):

Project Description :

Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$171)	\$0	\$0	\$0	\$0	\$0	(\$171)
Construction (CN)	(\$1,580)	\$0	\$0	\$0	\$0	\$0	(\$1,580)
Yearly Cost	(\$1,751)	\$0	\$0	\$0	\$0	\$0	(\$1,751)
Federal Share	(\$1,622)	\$0	\$0	\$0	\$0	\$0	(\$1,622)
Local Share	(\$129)	\$0	\$0	\$0	\$0	\$0	(\$129)

Garden City West Bridge - FY2012

Key # : 13512
Requesting Agency : City of Garden City
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$910
Total Cost (Previous + Programmed):

Project Description :

To design and construct the Garden City West Bridge, a bicycle and pedestrian bridge across the Boise River between Glenwood Street and SH-55 (Eagle Road)



Funding Source FHWA Discretionary

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Yearly Cost	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Federal Share	\$0	\$728	\$0	\$0	\$0	\$0	\$728
Local Share	\$0	\$182	\$0	\$0	\$0	\$0	\$182

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Road Interchange, Meridian

Key # : 10939
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$40,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.



Funding Source Expansion

Local Match : 7.73%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Federal Share	\$0	\$8,304	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$0	\$696	\$0	\$0	\$0	\$0	\$696

Funding Source Future GARVEE

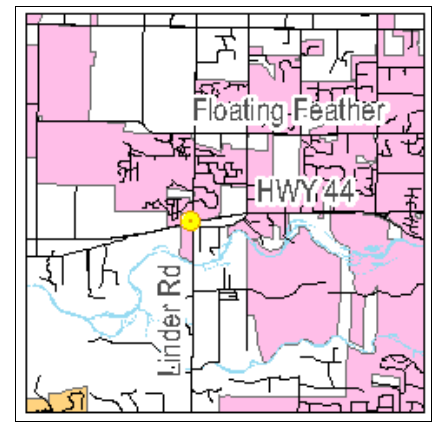
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Yearly Cost	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection North Linder Road and SH-44 (State Street), Ada County

Key # : 13059
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$4,200
Total Cost (Previous + Programmed): \$4,200
Project Description :
 Widen the intersection for safety improvements.

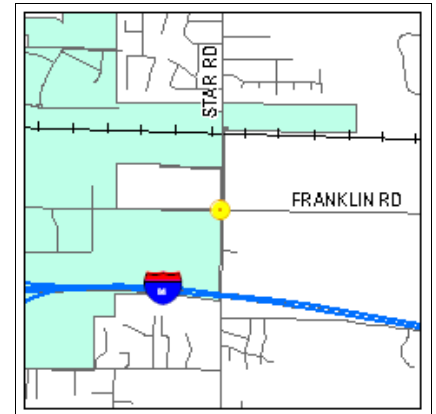


Funding Source Safety
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Yearly Cost	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200

Intersection of Star Road and Franklin Road

Key # : 09989
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Expenditures \$964
Total Programmed Cost : \$2,016
Total Cost (Previous + Programmed): \$2,980
Project Description :
 Intersection improvements.



Funding Source STP-U
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$296	\$0	\$0	\$0	\$0	\$0	\$296
Construction (CN)	\$1,720	\$0	\$0	\$0	\$0	\$0	\$1,720
Yearly Cost	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016
Federal Share	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Local Share	\$148	\$0	\$0	\$0	\$0	\$0	\$148

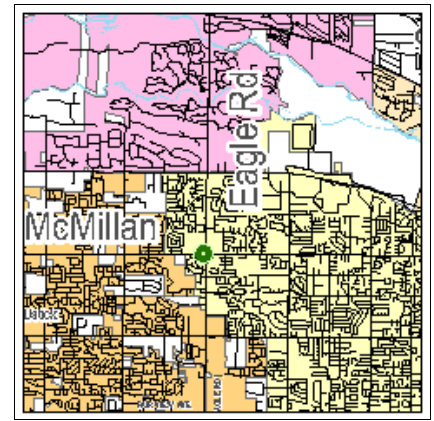
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058
Requesting Agency : ACHD, ITD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$3,451
Total Cost (Previous + Programmed): \$3,451

Project Description :

Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.



Funding Source State/Local Joint Funding

Local Match : 100.00%

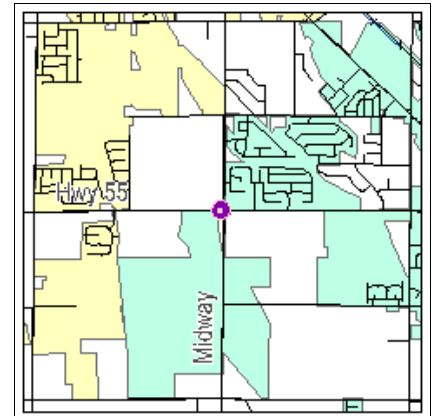
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$150	\$173	\$0	\$0	\$0	\$0	\$323
Right-of-Way (RW)	\$0	\$0	\$89	\$0	\$0	\$0	\$89
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$579	\$0	\$0	\$579
Construction (CN)	\$0	\$0	\$0	\$2,460	\$0	\$0	\$2,460
Yearly Cost	\$150	\$173	\$89	\$3,039	\$0	\$0	\$3,451
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$150	\$173	\$89	\$3,039	\$0	\$0	\$3,451

Intersection SH-55 and Midway Road, Nampa

Key # : 13025
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$5,562
Total Cost (Previous + Programmed): \$5,562

Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



Funding Source Safety - Statewide

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$221	\$0	\$0	\$0	\$221
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$693	\$0	\$693
Construction (CN)	\$0	\$0	\$0	\$0	\$4,619	\$0	\$4,619
Yearly Cost	\$30	\$0	\$221	\$0	\$5,312	\$0	\$5,562
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$221	\$0	\$5,312	\$0	\$5,562

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$7,473
Total Cost (Previous + Programmed): \$7,473
Project Description :
 Bridge Replacement.



Funding Source Bridge
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$910	\$0	\$0	\$0	\$910
Construction (CN)	\$0	\$0	\$6,064	\$0	\$0	\$0	\$6,064
Yearly Cost	\$500	\$0	\$6,973	\$0	\$0	\$0	\$7,473
Federal Share	\$400	\$0	\$5,579	\$0	\$0	\$0	\$5,979
Local Share	\$100	\$0	\$1,395	\$0	\$0	\$0	\$1,495

Kuna Overlays, ACHD

Key # : 12229
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$21
Total Cost (Previous + Programmed):
Project Description :
 Supplement the ACHD overlay program in the Kuna Area.



Funding Source STP-U
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Yearly Cost	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21

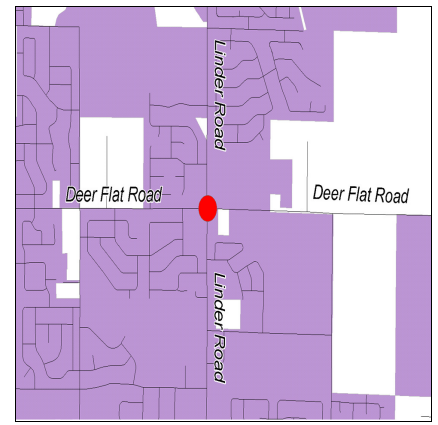
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$2,365
Total Cost (Previous + Programmed):

Project Description :

Construct a multi-lane roundabout. Install curb, gutter, sidewalk, and bike lanes.



Funding Source Local Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$451	\$0	\$0	\$451
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$213	\$213
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,422	\$1,422
Yearly Cost	\$0	\$0	\$0	\$451	\$0	\$1,635	\$2,086
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$451	\$0	\$1,635	\$2,086

Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$273	\$0	\$0	\$0	\$0	\$273
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$278	\$0	\$0	\$0	\$0	\$278
Federal Share	\$0	\$258	\$0	\$0	\$0	\$0	\$258
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

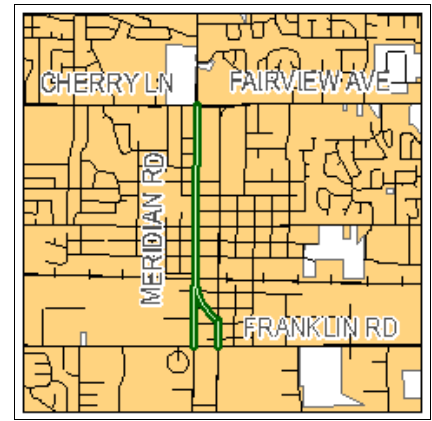
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures \$1,388
Total Programmed Cost : \$8,363
Total Cost (Previous + Programmed): \$9,751

Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Right-of-Way (RW)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Utilities (UT)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Construction Engineering (CE)	\$0	\$79	\$0	\$0	\$0	\$0	\$79
Construction (CN)	\$0	\$5,633	\$0	\$0	\$0	\$0	\$5,633
Yearly Cost	\$2,100	\$6,263	\$0	\$0	\$0	\$0	\$8,363
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,100	\$6,263	\$0	\$0	\$0	\$0	\$8,363

Metropolitan Planning Transit - FY2012

Key # : 11848
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Metropolitan Planning Transit - FY2013

Key # : 11849
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2014

Key # : 12770
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

National Summer Transportation Institute, NNU - FY2012

Key # : 13370
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$55
Total Cost (Previous + Programmed):

Project Description :

This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source STP - Supportive Services

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55
Project Description :
 Set aside for STP-TMA cost increases.



Funding Source STP-TMA

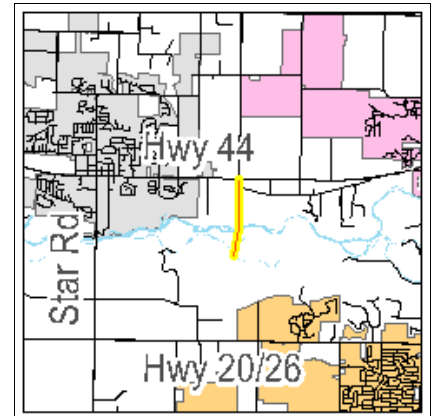
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$51	\$0	\$0	\$0	\$51
Local Share	\$0	\$0	\$4	\$0	\$0	\$0	\$4

SH-16, Boise River Bridge North Stage

Key # : 12915
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$35,100
Total Cost (Previous + Programmed): \$35,100
Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.



Funding Source FY2012 GARVEE

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
Construction (CN)	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
Yearly Cost	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

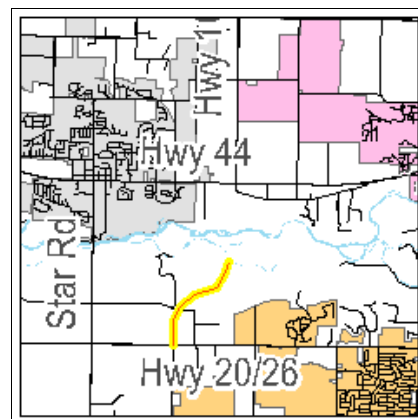
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, Phyllis Canal and South Phase

Key # : 12917
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$16,400
Total Cost (Previous + Programmed): \$16,400

Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



Funding Source FY2012 GARVEE

Local Match : 100.00%

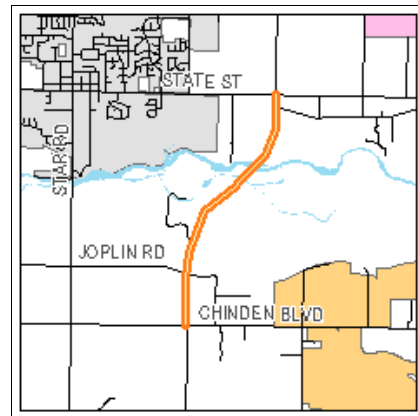
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Construction (CN)	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Yearly Cost	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$35,815
Total Programmed Cost : \$11,500
Total Cost (Previous + Programmed): \$47,315

Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2011 GARVEE

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, SH-44 Intersection and Local Stage

Key # : 12916
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$26,400
Total Cost (Previous + Programmed): \$26,400

Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



Funding Source FY2012 GARVEE

Local Match : 100.00%

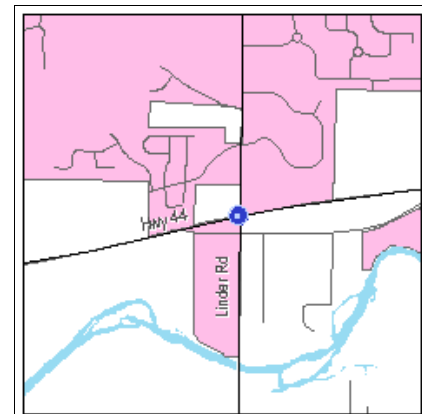
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Yearly Cost	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

SH-44 (State Street) and Linder Road Intersection

Key # : 12365
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$4,467
Total Cost (Previous + Programmed): \$4,467

Project Description :

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

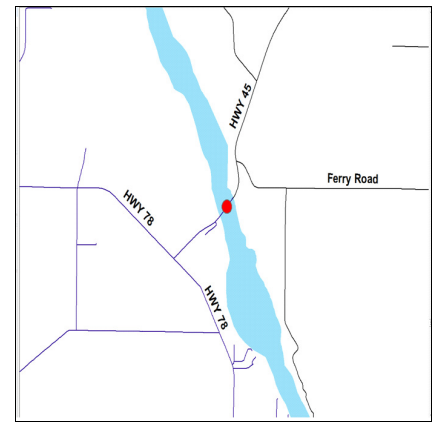
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$8,310
Total Cost (Previous + Programmed):

Project Description :

Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$168	\$132	\$93	\$49	\$0	\$442
Preliminary Engineering Consulting (PC)	\$0	\$315	\$0	\$0	\$0	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$970	\$970
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$6,462	\$6,462
Yearly Cost	\$0	\$483	\$132	\$93	\$170	\$7,432	\$8,310
Federal Share	\$0	\$448	\$123	\$86	\$158	\$6,886	\$7,700
Local Share	\$0	\$35	\$10	\$7	\$12	\$545	\$610

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046
Requesting Agency : City of Nampa, ITD
Project Year : 2014
Total Previous Expenditures \$801
Total Programmed Cost : \$5,011
Total Cost (Previous + Programmed): \$5,812

Project Description :

Intersection improvement at the intersection of Karcher and Middleton Road in Nampa



Funding Source Safety - Statewide

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Construction (CN)	\$0	\$0	\$2,756	\$0	\$0	\$0	\$2,756
Yearly Cost	\$0	\$0	\$3,170	\$0	\$0	\$0	\$3,170
Federal Share	\$0	\$0	\$2,937	\$0	\$0	\$0	\$2,937
Local Share	\$0	\$0	\$233	\$0	\$0	\$0	\$233

Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
Yearly Cost	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
Federal Share	\$0	\$0	\$1,706	\$0	\$0	\$0	\$1,706
Local Share	\$0	\$0	\$135	\$0	\$0	\$0	\$135

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Snake River Bridge, Marsing

Key # : 13387
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$10,162
Total Cost (Previous + Programmed):

Project Description :

Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$168	\$132	\$93	\$49	\$0	\$442
Preliminary Engineering Consulting (PC)	\$0	\$315	\$0	\$0	\$0	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,211	\$1,211
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$8,072	\$8,072
Yearly Cost	\$0	\$483	\$132	\$93	\$170	\$9,284	\$10,162
Federal Share	\$0	\$448	\$123	\$86	\$158	\$8,602	\$9,416
Local Share	\$0	\$35	\$10	\$7	\$12	\$681	\$746

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2013
Total Previous Expenditures \$100
Total Programmed Cost : \$3,862
Total Cost (Previous + Programmed): \$3,962

Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$525	\$0	\$0	\$0	\$0	\$525

Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Preliminary Engineering Consulting (PC)	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$449	\$449
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
Yearly Cost	\$373	\$0	\$0	\$0	\$0	\$2,964	\$3,337
Federal Share	\$346	\$0	\$0	\$0	\$0	\$2,746	\$3,092
Local Share	\$27	\$0	\$0	\$0	\$0	\$218	\$245

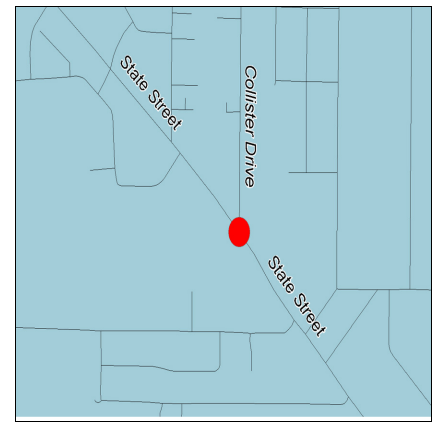
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street and Collister Drive Intersection, ACHD

Key # : 13481
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$6,221
Total Cost (Previous + Programmed):

Project Description :

Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive and construction of an access road for existing alignment and capacity needs.



Funding Source Local Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$370	\$0	\$0	\$370
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$689	\$689
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,595	\$4,595
Yearly Cost	\$0	\$0	\$0	\$370	\$0	\$5,284	\$5,654
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$370	\$0	\$5,284	\$5,654

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Preliminary Engineering Consulting (PC)	\$0	\$557	\$0	\$0	\$0	\$0	\$557
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$567	\$0	\$0	\$0	\$0	\$567
Federal Share	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Local Share	\$0	\$42	\$0	\$0	\$0	\$0	\$42

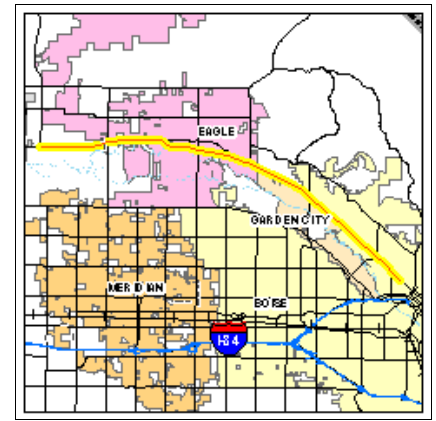
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise

Key # : 13050
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$250
Total Cost (Previous + Programmed): \$250

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.



Funding Source STP-TMA

Local Match : 7.34%

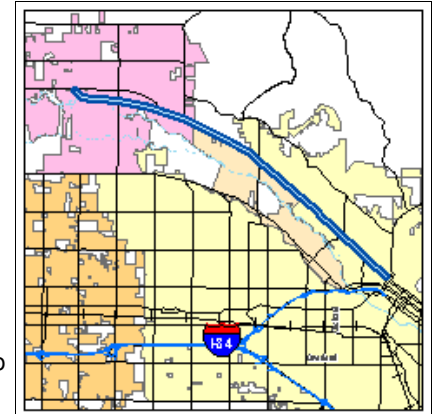
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Yearly Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$120
Total Programmed Cost : \$1,028
Total Cost (Previous + Programmed): \$1,148

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Yearly Cost	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028
Federal Share	\$953	\$0	\$0	\$0	\$0	\$0	\$953
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,449
Total Cost (Previous + Programmed): \$3,449



Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY2013-2017 Update.

Funding Source Local Participation

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$66	\$0	\$0	\$0	\$66
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$160	\$160
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,061	\$1,061
Yearly Cost	\$0	\$0	\$66	\$0	\$0	\$1,220	\$1,286
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$66	\$0	\$0	\$1,220	\$1,286

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$432	\$0	\$0	\$0	\$0	\$0	\$432
Right-of-Way (RW)	\$0	\$0	\$44	\$0	\$0	\$0	\$44
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$26	\$26
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$214	\$214
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,432	\$1,432
Yearly Cost	\$447	\$0	\$44	\$0	\$0	\$1,672	\$2,163
Federal Share	\$414	\$0	\$41	\$0	\$0	\$1,549	\$2,004
Local Share	\$33	\$0	\$3	\$0	\$0	\$123	\$159

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Three Cities ITS

Key # : 08821
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$3,964
Total Cost (Previous + Programmed):

Project Description :

Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Construction (CN)	\$0	\$1,989	\$0	\$0	\$0	\$0	\$1,989
Yearly Cost	\$625	\$2,289	\$0	\$0	\$0	\$0	\$2,914
Federal Share	\$579	\$2,121	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$46	\$168	\$0	\$0	\$0	\$0	\$214

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Yearly Cost	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Federal Share	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - ADA Buses Ada County - FY2009

Key # : 11788
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$614
Total Cost (Previous + Programmed): \$614

Project Description :

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Yearly Cost	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Federal Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123

Transit - Boise Replacement Vehicles - FY2013

Key # : 13229
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures : \$0
Total Programmed Cost : \$450
Total Cost (Previous + Programmed): \$450

Project Description :

Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Yearly Cost	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Federal Share	\$0	\$373	\$0	\$0	\$0	\$0	\$373
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise Replacement Vehicles - FY2014

Key # : 13230
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Boise Replacement Vehicles - FY2015

Key # : 13231
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Yearly Cost	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350
Requesting Agency : Boise State University
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$43
Total Cost (Previous + Programmed): \$43

Project Description :

Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Yearly Cost	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Boise State University Replacement Shuttles - FY2015

Key # : 13223
Requesting Agency : Boise State University
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed): \$83

Project Description :

Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Yearly Cost	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise State University Replacement Shuttles - FY2016

Key # : 13224
Requesting Agency : Boise State University
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307
Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Yearly Cost	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Federal Share	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Share	\$0	\$0	\$0	\$0	\$56	\$0	\$56

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : 12747
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed): \$1,250
Project Description :
 Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



Funding Source FTA 5309
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Yearly Cost	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Federal Share	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2011

Key # : 12745
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2013

Key # : 12754
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2013

Key # : 12760
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2014

Key # : 12772
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2014

Key # : 12778
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2015

Key # : 12789
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements - FY2015

Key # : 12795
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2016

Key # : 13207
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital Enhancements - FY2016

Key # : 13213
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements, Boise - FY2012

Key # : 13332
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$27
Total Cost (Previous + Programmed): \$27

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed): \$282

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Yearly Cost	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,724
Total Cost (Previous + Programmed): \$1,724

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Yearly Cost	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Federal Share	\$1,597	\$0	\$0	\$0	\$0	\$0	\$1,597
Local Share	\$127	\$0	\$0	\$0	\$0	\$0	\$127

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Yearly Cost	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Federal Share	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Share	\$69	\$0	\$0	\$0	\$0	\$0	\$69

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$429
Total Cost (Previous + Programmed): \$429



Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Yearly Cost	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Federal Share	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Funding Source STP-U

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Yearly Cost	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Federal Share	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Local Share	\$36	\$0	\$0	\$0	\$0	\$0	\$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$470
Total Cost (Previous + Programmed): \$470

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Yearly Cost	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Federal Share	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Local Share	\$0	\$94	\$0	\$0	\$0	\$0	\$94

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Yearly Cost	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Federal Share	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Yearly Cost	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Federal Share	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Yearly Cost	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$50	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13208
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$389
Total Cost (Previous + Programmed): \$389

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Yearly Cost	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Federal Share	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13214
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$310
Total Cost (Previous + Programmed): \$310

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Yearly Cost	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Federal Share	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Vehicle - FY2010

Key # : 11379
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$170
Total Cost (Previous + Programmed): \$170

Project Description :

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Yearly Cost	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Federal Share	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$926
Total Cost (Previous + Programmed): \$926

Project Description :

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$2	\$0	\$0	\$2
Construction (CN)	\$0	\$0	\$0	\$924	\$0	\$0	\$924
Yearly Cost	\$0	\$0	\$0	\$926	\$0	\$0	\$926
Federal Share	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Share	\$0	\$0	\$0	\$68	\$0	\$0	\$68

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2010

Key # : 11366
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed): \$64

Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Capital, Safety and Security - FY2010

Key # : 11378
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$135
Total Cost (Previous + Programmed): \$135

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Yearly Cost	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Federal Share	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2011

Key # : 11372
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2011

Key # : 11385
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2012

Key # : 12167
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2012

Key # : 12178
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2013

Key # : 12753
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2013

Key # : 12759
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2014

Key # : 12771
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2014

Key # : 12777
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2015

Key # : 12788
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 12794
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2016

Key # : 13206
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 13212
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Create Searchable Resource Directory - FY2011

Key # : 13339
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$50
Total Cost (Previous + Programmed):

Project Description :

Create a searchable resource directory, as well as an automated provider information update system for the state, link to the 5-1-1 system, and build a mobile application. Total = \$49,500 (61% Valley Regional Transit, 36% Community Transportation Association of Idaho, and 3% Operation Military Family) Federal Amount = \$39,600



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Yearly Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10

Transit - Demand Response Operations - FY2010

Key # : 11382
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$369
Total Cost (Previous + Programmed): \$369

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Yearly Cost	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Federal Share	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Share	\$74	\$0	\$0	\$0	\$0	\$0	\$74

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2011

Key # : 11374
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2011

Key # : 11389
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2012

Key # : 12171
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2012

Key # : 12174
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2013

Key # : 12756
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2013

Key # : 12763
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2014

Key # : 12774
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2014

Key # : 12781
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2015

Key # : 12791
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Demand Response Operations - FY2015

Key # : 12798
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Share	\$0	\$0	\$0	\$26	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2016

Key # : 13209
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Demand Response Operations - FY2016

Key # : 13216
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2011

Key # : 11375
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2011

Key # : 12166
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Yearly Cost	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Federal Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Local Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2012

Key # : 12175
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2013

Key # : 12762
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2014

Key # : 12780
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2015

Key # : 12797
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2016

Key # : 13215
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - Job Access Reverse Commute (JARC) - Program Development FY021

Key # : 11390
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12172
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12766
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Yearly Cost	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Federal Share	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12784
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Yearly Cost	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Federal Share	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12801
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Yearly Cost	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Federal Share	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 13219
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Yearly Cost	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Federal Share	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Share	\$0	\$0	\$0	\$0	\$29	\$0	\$29

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : 13220
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13724
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$250
Total Cost (Previous + Programmed):

Project Description :

Replace washing and wastewater containment equipment at the Ada County transit operations and maintenacne facility.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Yearly Cost	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT - FY2012

Key # : 13320
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5317 Rural

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT - FY2012

Key # : 13327
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$26
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



Funding Source FTA 5317 Small Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT – FY2012

Key # : 13306
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5316 Rural

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT – FY2012

Key # : 13315
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$26
Total Cost (Previous + Programmed): \$26

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Maintenance Facility

Key # : 13053
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,306
Total Cost (Previous + Programmed): \$1,306

Project Description :

Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Yearly Cost	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Federal Share	\$1,210	\$0	\$0	\$0	\$0	\$0	\$1,210
Local Share	\$96	\$0	\$0	\$0	\$0	\$0	\$96

Transit - Nampa Replacement Buses

Key # : 13235
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Share	\$0	\$0	\$15	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2016

Key # : 13222
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Yearly Cost	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Federal Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2011

Key # : 11391
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - New Freedom Initiative Development - FY2012

Key # : 12173
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Yearly Cost	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Federal Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2013

Key # : 12768
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$97
Total Cost (Previous + Programmed): \$97

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Yearly Cost	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Federal Share	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Local Share	\$0	\$19	\$0	\$0	\$0	\$0	\$19

Transit - New Freedom Initiative Development - FY2014

Key # : 12786
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2015

Key # : 12803
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Federal Share	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2016

Key # : 13221
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Vehicle for Canyon County Vanpool

Key # : 13236
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$45
Total Cost (Previous + Programmed): \$45

Project Description :

Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Yearly Cost	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Federal Share	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY2011

Key # : 13340
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$355
Total Cost (Previous + Programmed):

Project Description :

Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total = \$355,072 (67% ITD and 33% Valley Regional Transit) Federal amount = \$284,058



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Yearly Cost	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Federal Share	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Share	\$71	\$0	\$0	\$0	\$0	\$0	\$71

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2011

Key # : 11376
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2011

Key # : 11387
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2012

Key # : 12176
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2012

Key # : 13234
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2013

Key # : 12757
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12764
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2014

Key # : 12775
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

Transit - Planning - FY2014

Key # : 12782
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2015

Key # : 12792
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning - FY2015

Key # : 12799
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2016

Key # : 13210
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Yearly Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

Transit - Planning - FY2016

Key # : 13217
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Yearly Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2010

Key # : 11371
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed): \$428

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Yearly Cost	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

Transit - Preventive Maintenance - FY2010

Key # : 11381
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,734
Total Cost (Previous + Programmed): \$1,734

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Yearly Cost	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Federal Share	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Share	\$347	\$0	\$0	\$0	\$0	\$0	\$347

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2011

Key # : 11377
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2011

Key # : 11388
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2012

Key # : 12170
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2012

Key # : 12177
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2013

Key # : 12758
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2013

Key # : 12765
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2014

Key # : 12776
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2014

Key # : 12783
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2015

Key # : 12793
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2015

Key # : 12800
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2016

Key # : 13211
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

Transit - Preventive Maintenance - FY2016

Key # : 13218
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Regional Asset Management Database - FY2011

Key # : 13331
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$375
Total Cost (Previous + Programmed):

Project Description :

Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Yearly Cost	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Federal Share	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204
Requesting Agency : Treasure Valley Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$400
Total Cost (Previous + Programmed):

Project Description :

Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Yearly Cost	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Federal Share	\$371	\$0	\$0	\$0	\$0	\$0	\$371
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Replacement Staff Cars

Key # : 13233
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$31
Total Cost (Previous + Programmed): \$31
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Yearly Cost	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Federal Share	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13232
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed): \$29
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Yearly Cost	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Federal Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13237
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$18
Total Cost (Previous + Programmed): \$18

Project Description :

Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Yearly Cost	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4

Transit - Valley Regional Transit Technology - FY2013

Key # : 13225
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology - FY2014

Key # : 13226
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2015

Key # : 13227
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology - FY2016

Key # : 13228
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit – Vehicle Purchase, WITCO – FY2012

Key # : 13282
Requesting Agency : WITCO
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$62
Total Cost (Previous + Programmed): \$62
Project Description :
 Purchase new vehicles to expand coverage, extend hours, and maintain existing services.



Funding Source FTA 5310

Local Match : 8.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Yearly Cost	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Federal Share	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$598
Total Cost (Previous + Programmed): \$598

Project Description :

Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Yearly Cost	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Federal Share	\$0	\$478	\$0	\$0	\$0	\$0	\$478
Local Share	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Transit - Vehicle Replacement, TVT - FY2012

Key # : 13723
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$506
Total Cost (Previous + Programmed):

Project Description :

Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Yearly Cost	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Federal Share	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Local Share	\$0	\$101	\$0	\$0	\$0	\$0	\$101

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - VRT Replacement Bus

Key # : 11583
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$469
Total Cost (Previous + Programmed): \$469
Project Description :
 Funds to replace buses that have reached their useful life.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Yearly Cost	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Federal Share	\$435	\$0	\$0	\$0	\$0	\$0	\$435
Local Share	\$34	\$0	\$0	\$0	\$0	\$0	\$34

US-20, Aviation Way to Smeed Road, Caldwell

Key # : 13034
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Expenditures \$250
Total Programmed Cost : \$18,878
Total Cost (Previous + Programmed): \$19,128

Project Description :

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$210	\$0	\$0	\$0	\$0	\$210
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$915	\$0	\$0	\$915
Construction (CN)	\$0	\$0	\$0	\$11,866	\$0	\$0	\$11,866
Yearly Cost	\$100	\$210	\$0	\$12,780	\$0	\$0	\$13,090
Federal Share	\$93	\$195	\$0	\$11,842	\$0	\$0	\$12,129
Local Share	\$7	\$15	\$0	\$938	\$0	\$0	\$961

Funding Source Restoration

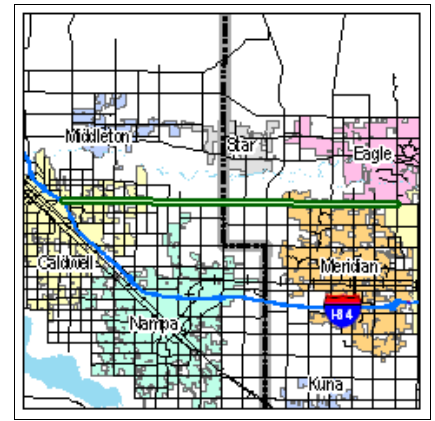
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Yearly Cost	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Federal Share	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-20/26, Corridor Preservation SH-16, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures \$3,294
Total Programmed Cost : \$276
Total Cost (Previous + Programmed): \$3,570
Project Description :
 Acquire right-of-way for corridor preservation.



Funding Source Early Environmental
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20

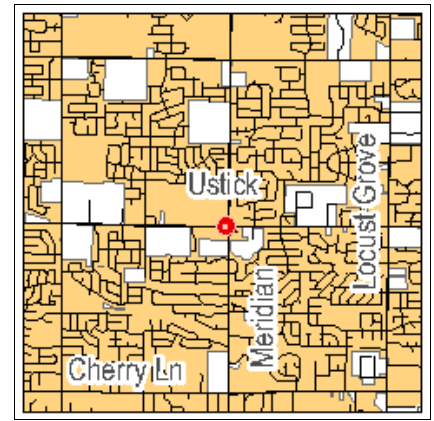
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$3,590
Total Cost (Previous + Programmed): \$3,590

Project Description :

Modify signal and reconstruct and widen the roadway approaches to the intersection.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Preliminary Engineering Consulting (PC)	\$292	\$0	\$0	\$0	\$0	\$0	\$292
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$325	\$0	\$0	\$0	\$0	\$0	\$325

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$579	\$0	\$0	\$579
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$89	\$89
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$352	\$352
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,245	\$2,245
Yearly Cost	\$0	\$0	\$0	\$579	\$0	\$2,687	\$3,265
Federal Share	\$0	\$0	\$0	\$536	\$0	\$2,489	\$3,026
Local Share	\$0	\$0	\$0	\$42	\$0	\$197	\$240

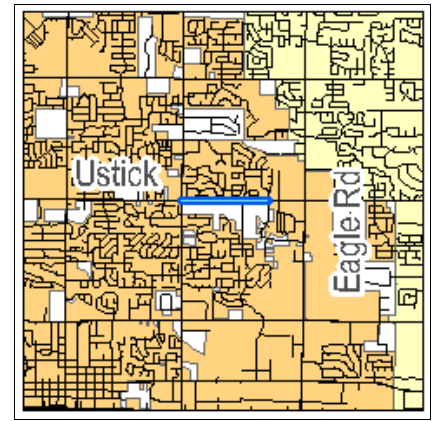
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$3,833
Total Cost (Previous + Programmed): \$3,833

Project Description :

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

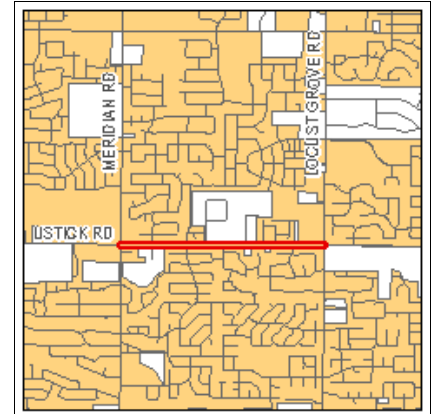
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,020	\$0	\$0	\$0	\$1,020
Utilities (UT)	\$0	\$0	\$0	\$174	\$0	\$0	\$174
Construction Engineering (CE)	\$0	\$0	\$0	\$46	\$0	\$0	\$46
Construction (CN)	\$0	\$0	\$0	\$2,593	\$0	\$0	\$2,593
Yearly Cost	\$0	\$0	\$1,020	\$2,813	\$0	\$0	\$3,833
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$1,020	\$2,813	\$0	\$0	\$3,833

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,931
Total Cost (Previous + Programmed): \$6,931

Project Description :

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$909	\$0	\$0	\$909
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$191	\$191
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,360	\$5,360
Yearly Cost	\$0	\$0	\$413	\$909	\$0	\$5,609	\$6,931
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$413	\$909	\$0	\$5,609	\$6,931

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Western Heritage Historic Byway, ACHD - FY2012

Key # : 13518
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$613
Total Cost (Previous + Programmed):

Project Description :

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



Funding Source FHWA Discretionary

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Yearly Cost	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Federal Share	\$0	\$490	\$0	\$0	\$0	\$0	\$490
Local Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123

*PD = Preliminary Development (projects with development activity but no programmed year of construction)