

**STATUS OF FY2013 PROJECTS (Shown in \$1,000)**

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
13055	10th Avenue Bridge, Caldwell	Replace bridge at 10th Avenue in Caldwell.	City of Caldwell	Bridge (Local)	\$316	\$293	D	Obligated \$316	\$1,402
13052	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell	Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.	City of Caldwell	STP-U	\$75	\$69	D	Obligated \$75	\$2,402
13343	Alternatives Analysis for Downtown Boise circulator System, Phase 1	Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.	City of Boise	FTA 5339	\$500	\$375	D	Delayed to FY2014	\$500
10541	Amity Road, Chestnut Street to Kings Corner	Widen from four (4) to five (5) lanes urban section.	City of Nampa	High Priority - SAFETEA-LU	\$4,422	\$4,097	C	Delayed to FY2014	\$4,422
13818	Boise Bike Share Program, Phase I, VRT	This project will implement a bike share program in downtown Boise. Phase I and Phase II will include seven stations throughout the downtown area with 70 bicycles.	Valley Regional Transit	Local Participating	\$5	\$0	C	Removed	\$0
13818	Boise Bike Share Program, Phase I, VRT	Same as above.	Valley Regional Transit	TAP-TMA	\$340	\$315	C	Obligated \$340	\$0
13509	Capital Maintenance, VRT - FY2013	For replacement transit bus or replacement transit facility in FY2013 in the Boise Urbanized Area in the Boise Urbanized Area.	Valley Regional Transit	STP-TMA	\$670	\$621	C	Obligated \$670	\$0
13043	City of Nampa, SR2S	Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.	City of Nampa	SR2S	\$30	\$30	C	Obligated \$30	\$100

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13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa	Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.	City of Nampa	Local Participating	\$40	\$0	D	Delayed to FY2014	\$45
13464	District 3 Pavement Striping – FY2017	Pavement striping on the I-84 corridor. Project total: \$340,000 (19% Ada County, 27% Canyon County, 41% Elmore County, 40% Payette County).	ITD	Traffic Operations	\$20	\$20	D	Obligated \$20	\$328
13456	District 3 Ramp Pavement Improvements FY2015	Pavement resurfacing. Total cost \$1,700,000 ( 40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County)	ITD	Pavement Preservation	\$50	\$46	D	Obligated \$150	\$1,632
13490	Fairview Road and State Street, Raised Pavement Markings	Add raised pavement markings on Fairview Road from Mitchell Street to Meridian Road and State Street from Glenwood Street to Collister Drive.	ACHD	Highway Safety Improvement Program (HSIP)	\$9	\$9	D	Removed	\$0
13054	Farmway Road and SH-44 Extension Rehabilitation	Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.	Notus-Parma HD	STP-R	\$398	\$369	D	Obligated \$398	\$2,847
11581	Federal Aid Overlay Arterials and Collectors - FY2013	Supplement the local overlay program.	ACHD	STP-TMA	\$3,617	\$3,352	C	Obligated \$3,110	\$0
12050	Federal Aid Overlay Arterials and Collectors - FY2014	Supplement the local overlay program.	ACHD	STP-TMA	\$266	\$246	D	Obligated \$266	\$2,808
11582	Five Mile Road, Franklin Road to Fairview Avenue	Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.	ACHD	STP-TMA	\$6,220	\$5,763	C	Obligated \$6,093	\$0

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RC0165	Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	ACHD	Local (Regionally Significant)	\$4,041	\$0	C	Obligated \$4,041	\$0
13512	Garden City West Bridge Pathway Crossing - FY2012	This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways and providing safe regional mobility where there is no river crossing for a distance of approximately 3.7 miles.	City of Garden City	FHWA Discretionary	\$113	\$105	D	Obligated \$113 Construction Delayed to FY2014	\$672
13514	Greenbelt, Garden City to Americana Boulevard, Boise	Construct a 12-foot wide paved pathway to fill a significant 4,100 linear foot gap in the greenbelt system on the south side. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists to various destinations.	City of Boise	STP-TMA	\$190	\$176	D	Obligated \$175	\$1,036
13488	Homedale Road Intersection Improvements, Caldwell	Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road. Improvements include advanced warning signs, oversized stop signs, and flashing yellow beacons.	City of Caldwell	Highway Safety Improvement Program (HSIP)	\$5	\$5	D	Obligated \$5	\$64
09821	I-84, Broadway Avenue Interchange, Boise	Redesign and rebuild interchange.	ITD	Expansion	\$6,000	\$0	D, R	Obligated \$6,000	\$0
13359	I-84, Canyon County Overlays - FY2013	Overlays on I-84 in Canyon County.	ITD	Pavement Preservation	\$867	\$0	C	Obligated \$1,735	\$0

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12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound	Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.	ITD	Restoration	\$7,304	\$0	C	Obligated \$5,382	\$0
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound	Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.	ITD	Restoration	\$7,379	\$6,809	D,C	Obligated \$5,171	\$0
09822	I-84, Gowen Road Interchange, Boise	Redesign and rebuild interchange	ITD	Expansion	\$4,000	\$3,691	D,R	Obligated - \$8,236	\$5,678
13057	I-84, Meridian Interchange to Five Mile Road	Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.	ITD	Restoration	\$204	\$188	D	Obligated \$204	\$20,219
10939	I-84, Meridian Road Interchange, Meridian	Redesign and rebuild interchange.	ITD	Expansion	\$9,000	\$8,304	D,R	Obligated \$7,830	\$12,468
12867	I-84, Northside Boulevard Overpass, Interchange 35, Nampa	Replace the Northside Boulevard bridge at I-84 in Nampa.	ITD	Bridge	\$2,588	\$2,388	C	Obligated \$2,303	\$0
12342	I-84, Pavement Striping - FY2014	Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).	ITD	Traffic Operations	\$10	\$10	D	Obligated \$276	\$0
12866	I-84, UPRR East Lateral Canal Bridge, Nampa	Replace the Union Pacific Railroad bridge at I-84 and the East Lateral Canal in Nampa.	ITD	Bridge	\$2,587	\$2,397	C	Obligated \$3,242	\$0
12866	I-84, UPRR East Lateral Canal Bridge, Nampa	Same as above.	ITD	FHWA Discretionary	\$504	\$467	C	Obligated \$310	\$0
13501	Intersection Hawaii Avenue and Holly Street, Nampa	Add a traffic signal at the intersection of Hawaii Avenue and Holly Street in Nampa.	City of Nampa	Highway Safety Improvement Program (HSIP)	\$11	\$10	D	Removed	\$0

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13489	Intersection Improvements, Canyon Highway District	Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue; Ustick Road and Farmway Road. Improvements include adding flashing beacons, splitter islands, and painted medians.	Canyon HD	Highway Safety Improvement Program (HSIP)	\$49	\$45	D	Obligated \$49	\$24
13502	Intersection Middleton Road and Flamingo Avenue, Nampa	Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.	City of Nampa	Highway Safety Improvement Program (HSIP)	\$11	\$10	D	Obligated \$50	\$421
13476	Intersection of SH-55 and SH-44 in Eagle	Safety improvements to the intersection of SH-55 and SH-44 in the City of Eagle.	ITD	Highway Safety Improvement Program (HSIP)	\$20	\$19	D	Obligated \$20	\$1,038
13058	Intersection SH-55 (Eagle Road) and McMillan Road, Boise	This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project. ITD will contribute up to \$2,600,000 in FY2013.	ACHD, ITD	Joint Funding Sources	\$350	\$0	D	Obligated \$2,300	\$3,090

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13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa	Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.	ITD	Highway Safety Improvement Program (HSIP)	\$20	\$19	D	Obligated \$20	\$1,038
13492	Linder Road and Deer Flat Road Intersection, Kuna	Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.	ACHD	STP-U	\$315	\$292	D	Obligated \$315	\$1,671
RD205-07	Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.	ACHD	Local (Regionally Significant)	\$8,930	\$0	C	Obligated \$8,930	\$505
11590	Metropolitan Planning - FY2013	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.	COMPASS	Other Federal	\$1,152	\$1,067	D	Obligated \$1,347 (combined KN 11849)	\$0
11849	Metropolitan Planning Transit - FY2013	Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.	COMPASS	Other Federal	\$246	\$228	D	Combined with KN 11590	\$0
13364	Micro Seals, Ada County - FY2013	Preventive maintenance (seal coats) in Ada County.	ITD	Pavement Preservation	\$1,428	\$0	C	Obligated \$1,276	\$0
13465	Micro Seals, I-84B, Canyon County - FY2015	Preventive maintenance (seal coats) on I-84B in Canyon County.	ITD	Pavement Preservation	\$100	\$0	D	Obligated \$200	\$2,438
13355	Micro Seals, Owyhee County and Canyon County - FY2013	Preventive maintenance (seal coats). Total cost \$1,938,000 (88% Owyhee County and 12% Canyon County).	ITD	Pavement Preservation	\$1,938	\$0	C	Obligated \$1,509	\$0

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13362	Micro Seals, Owyhee County and Canyon County - FY2013	Preventive maintenance (seal coats). Total cost \$2,105,000 (50% in Owyhee County and 50% in Canyon County).	ITD	Pavement Preservation	\$1,659	\$0	C	Obligated \$1,818	\$0
13466	Micro Seals, SH-55 (Eagle Road) - FY2015	Preventive maintenance (seal coats) on SH-55 (Eagle Road).	ITD	Pavement Preservation	\$90	\$0	D	Obligated \$90	\$1,933
12377	Middleton Road Pavement Rehabilitation, Canyon County	Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.	Canyon HD	STP-U	\$1,220	\$1,130	C	Advanced to 2012 via End-of-year process	\$0
12047	Midland Road Pavement Rehabilitation, Ustick Road to US-20/26	Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.	Canyon HD	STP-U	\$1,100	\$1,019	C	Advanced to 2012 via End-of-year process	\$0
13834	National Summer Transportation Institute, NNU - FY2013	This is a program for on-the-job training for an 11-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the NorthWest Nazarene University. This is a Federal Highway Administration discretionary project.	ITD	FHWA Discretionary	\$27	\$27	C	Obligated \$26	\$0
13820	Natures Wood Duck Island Trail Restoration, Ada County	This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.	Ada County	Local Participating	\$9	\$0	D	Delayed to FY2014	\$0
13820	Natures Wood Duck Island Trail Restoration, Ada County	Same as above.	Ada County	TAP-TMA	\$9	\$8	D	Delayed to FY2014	\$162

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13028	Peckham Road Railroad Crossing, Canyon County	Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.	Golden Gate HD	State Rail	\$5	\$0	D	Obligated \$5	\$179
13817	Rail with Trail, UPRR Boise Cut-Off Arterial Study, Meridian	This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.	City of Meridian	TAP-TMA	\$85	\$79	D	Obligated \$85	\$0
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	ACHD	STP-U	\$55	\$55	C	Obligated \$55	\$0
13467	SH-16, Junction SH-44 to Emmett	Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett. Project total: \$1,100,00 (60% Ada County, 40% Gem County).	ITD	Pavement Preservation	\$10	\$0	D	Obligated \$10	\$1,128
11236	SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Design 2.2 miles of four (4) lane divided highway with a new Boise River crossing.	ITD	Future-GARVEE Expansion	\$926	\$926	D	Obligated \$535 (Funds were also obligated from multiple GARVEE sources)	\$2,554

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12916	SH-16, SH-44 Intersection and Local Stage	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.	ITD	FY2012 GARVEE	\$26,400	\$0	C	Obligated \$4,984 (Funds were also obligated from multiple GARVEE sources)	\$0
07827	SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road	Preserve corridor for additional lanes.	ITD	Early Development (ED)	\$51	\$47	R	Obligated \$51 (converted to Development)	\$204
13463	SH-44, Junction I-84 to Star	Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.	ITD	Restoration	\$300	\$278	D	Obligated \$300	\$8,797
13059	SH-44, Linder Road to Ballantyne Road	Widen SH-44 from Linder Road to Ballantyne Road and includes an intersection improvement at North Linder Road and SH-44. This is a design/build project and is a joint project with ITD and ACHD.	ACHD, ITD	Highway Safety Improvement Program (HSIP)	\$10,500	\$0	C	Obligated \$9,206	\$0
13059	SH-44, Linder Road to Ballantyne Road	Widen SH-44 from Linder Road to Ballantyne Road and includes an intersection improvement at North Linder Road and SH-44. This is a design/build project and is a joint project with ITD and ACHD.	ACHD, ITD	Local Participating	\$2,000	\$0	C	Obligated \$2,000	\$0
13389	SH-45, Snake River Bridge, Walters Ferry	Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)	ITD	Bridge	\$460	\$426	D	Obligated \$460	\$6,280

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13473	SH-55 (Eagle Road) I-84 to Franklin Road	Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.	ITD	Highway Safety Improvement Program (HSIP)	\$70	\$65	D	Obligated \$341	\$1,505
12360	SH-55, Intersection Midway Road, near Nampa	Add a railroad gate and signal at the South Orchard Access Road.	ACHD, ITD	STP-Rail	\$250	\$250	C	Delayed to FY2015	\$305
13387	SH-55, Snake River Bridge, Marsing	Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)	ITD	Bridge	\$460	\$426	D	Obligated \$460	\$7,760
13491	Signal Timing Improvements, ACHD	Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road; State Street, 28th Street to Saxton Drive; Ustick Road, Cole Road to Cloverdale Road.	ACHD	Highway Safety Improvement Program (HSIP)	\$28	\$26	D	Obligated \$28	\$0
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.	City of Middleton	Local Participating	\$500	\$0	R	Delayed to FY2015	\$500
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.	City of Middleton	STP-U	\$78	\$72	D	Obligated \$78	\$2,370
13481	State Street and Collister Drive Intersection, ACHD	Intersection improvements at State Street and Collister Drive.	ACHD	STP-TMA	\$540	\$500	D	Obligated \$540	\$4,960

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13044	State Street, Glenwood Street to collister Drive, Pedestrian Improvements	This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive.	ACHD	STP-TMA	-\$447	-\$414	D	Deobligated funds and removed project	\$0
13819	Storm Water Design Guide, ACHD	ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada Couty. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc. Treatments identified in the guidebook will be considered and used on ACHD's road and pedestrian projects in the future.	ACHD	TAP-TMA	\$70	\$65	D	Obligated \$70	\$0
13518	Swan Falls Road Shoulder Widening, Kuna - FY2012	This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds though the National Scenic Byways Program. (Roadway also known as the Western Heritage Historic Byway.)	ACHD	FHWA Discretionary	\$170	\$136	C	Obligated \$170	\$443
13711	Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013	This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation.	City of Nampa	FTA 5307 Small Urban	\$172	\$142	C	Moved funds to FTA 5316 funding source	\$0

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13711	Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013	Same as above.	City of Nampa	FTA 5316 Small Urban	\$114	\$94	C	Delayed to FY2014	\$286
12745	Transit - Capital Enhancements - FY2011	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	C	Obligated \$14	\$0
12750	Transit - Capital Enhancements - FY2012	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	C	Obligated \$14	\$0
13332	Transit - Capital Enhancements - FY2012	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$27	\$22	C	Delayed to FY2014	\$27
12754	Transit - Capital Enhancements, Boise - FY2013	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$40	\$32	C	Delayed to FY2014	\$40
11373	Transit - Capital Lease or Purchase and Maintenance - FY2011	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$282	\$234	C	Obligated \$282	\$0
12755	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013	Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$88	\$73	C	Delayed to FY2014	\$88

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13827	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013	Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.	Valley Regional Transit	FTA 5339 Large Urban	\$312	\$259	C	Delayed to FY2014	\$312
13835	Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013	Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307 Large Urban	\$63	\$53	C	Delayed to FY2014	\$63
12761	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$47	\$0	C	Delayed to FY2014	\$280
12761	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Same as above.	Valley Regional Transit	STP-U	\$200	\$185	C	Obligated \$200	\$0
13828	Transit - Capital Purchase and Maintenance, Boise - FY2013	Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.	Treasure Valley Transit	FTA 5310 Large Urban	\$275	\$210	C	Obligated \$275	\$0
13831	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307 Small Urban	\$27	\$22	C	Delayed to FY2014	\$27

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13828	Transit - Capital Purchase and Maintenance, Boise - FY2013	Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.	Treasure Valley Transit	FTA 5310 Large Urban	\$275	\$210	C	Obligated \$275	\$0
13832	Transit - Capital, Purchase of Service, Nampa - FY2013	Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through a "purchase of service" agreement hosted by Treasure Valley Transit and administration.	Treasure Valley Transit	FTA 5310 Small Urban	\$194	\$147	C	Delayed to FY2014	\$194
11366	Transit - Capital, Safety and Security - FY2011	Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$64	\$51	C	Obligated \$64	\$0
11372	Transit - Capital, Safety and Security - FY2011	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	C	Obligated \$14	\$0
12178	Transit - Capital, Safety and Security - FY2012	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	C	Delayed to FY2014	\$14
12753	Transit - Capital, Safety and Security, Boise - FY2013	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$27	\$22	C	Removed	\$0

**STATUS OF FY2013 PROJECTS (Shown in \$1,000)**

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
12759	Transit - Capital, Safety and Security, Nampa - FY2013	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	C	Delayed to FY2014	\$14
11374	Transit - Demand Response Operations - FY2011	Provide operating funds for demand response service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$130	\$104	C	Obligated \$130	\$0
12756	Transit - Demand Response Operations, Boise - FY2013	Provide operating funds for demand response service in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$435	\$35	C	Delayed to FY2014	\$435
12763	Transit - Demand Response Operations, Nampa - FY2013	Provide operating funds for demand response service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$40	\$32	C	Delayed to FY2014	\$40
12175	Transit - Fixed Line Operations - FY2012	Provide transit operations and administration in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$651	\$326	C	Obligated \$651	\$0
12166	Transit - Fixed Line Operations, Boise - FY2011	Provide transit operations and administration in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$175	\$88	C	Obligated \$175	\$0
12762	Transit - Fixed Line Operations, Nampa - FY2013	Provide transit operations and administratino in the Nampa Urbanized Area, including service to the YMCA.	Valley Regional Transit	FTA 5307	\$1,035	\$518	C	Delayed to FY2014	\$1,035
13713	Transit - GoRide Job Access, VRT - FY2013	The GoRide Job Access Transportation project will provide job training and job access. VRT in coordinatino with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees to job training, shorter and long term employment opportunities.	Valley Regional Transit	FTA 5316 Small Urban	\$51	\$33	C	Delayed to FY2014	\$51

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
12766	Transit - Job Access Reverse Commute - Development, Boise - FY2013	Mobility management for the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5316 Large Urban	\$122	\$97	C	Removed	\$0
13778	Transit - Maintenance Facility Improvemtns, Boise, VRT - FY2012	Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.	Valley Regional Transit	FTA 5309	\$250	\$200	C	Delayed to FY2014	\$250
13712	Transit - Marketing and Outreach, VRT - FY2013	This Valley Regional Transit project will develop a logo and tag line for all agencies to use on existing marketing materials indicating the website and phone number to learn about transportation options. The project will develop and print quantities materials so that each agency can provide information about all services.	Valley Regional Transit	FTA 5316 Small Urban	\$100	\$80	C	Obligated \$100	\$0
13320	Transit - Mobility Management, VRT - FY2012	Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.	Valley Regional Transit	FTA 5317 Rural	\$13	\$10	C	Obligated \$13	\$0
13327	Transit - Mobility Management, VRT - FY2012	Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.	Valley Regional Transit	FTA 5317 Small Urban	\$26	\$21	C	Obligated \$26	\$0
13306	Transit - Mobility Management, VRT - FY2012	Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.	Valley Regional Transit	FTA 5316 Rural	\$13	\$10	C	Obligated \$13	\$0
13315	Transit - Mobility Management, VRT - FY2012	Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.	Valley Regional Transit	FTA 5316 Small Urban	\$26	\$21	C	Obligated \$26	\$0

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
12767	Transit - Mobility Program, Boise - FY2013	Program administratio and implementation for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$1,000	\$800	C	Delayed to FY2014	\$1,000
12769	Transit - New Freedom Initiative Administration, Boise - FY2013	Program administration for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$9	\$9	C	Removed	\$0
12768	Transit - New Freedom Initiative Development, Boise - FY2013	Mobility management for the New Freedoms Program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$78	\$62	C	Removed	\$0
13829	Transit - Operations, Fixed Line and Demand Response - FY2013	This project is operating funds to supplement the "purchase of service" to provide rides for the general public in the Meridian area.	Treasure Valley Transit	FTA 5307 Large Urban	\$29	\$15	C	Obligated \$29	\$0
13234	Transit - Planning, Boise - FY2012	Support planning efforts in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$134	\$107	D	Obligated \$134	\$0
12757	Transit - Planning, Boise - FY2013	Support planning efforts in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$179	\$143	D	Delayed to FY2014	\$179
12764	Transit - Planning, Nampa - FY2013	Support planning efforts in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$153	\$122	D	Delayed to FY2014	\$153
11371	Transit - Preventive Maintenance - FY2011	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$428	\$342	C	Obligated \$428	\$0
12177	Transit - Preventive Maintenance - FY2012	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$386	\$309	C	Obligated \$386	\$0
12765	Transit - Preventive Maintenance, Nampa - FY2013	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$233	\$186	C	Delayed to FY2014	\$233

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
12758	Transit - Preventive Maintenance, Boise - FY2013	Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$1,723	\$1,378	C	Delayed to FY2014	\$1,723
13710	Transit - Purchase Two Minivans, ACHD - FY2013	Purchase two seven-passenger minivans to expand the vanpool program. These vehicles will expand transportation commuting options for residents in small communities, as well as reverse commuters accessing suburban areas.	ACHD	FTA 5316 Small Urban	\$24	\$19	C	Obligated \$60	\$0
13710	Transit - Purchase Two Minivans, ACHD - FY2013	Same as above.	ACHD	FTA 5339 Small Urban	\$36	\$29	C	Moved funds to FTA 5316 funding source	\$0
13701	Transit - Replacement Vehicle, CCOA - FY2014	Purchase a replacement vehicle for services for residents who are elderly, disabled and limited income.	Canyon County Organization On Aging (CCOA)	FTA 5310	\$64	\$59	C	Obligated \$64	\$0
13229	Transit - Replacement Vehicles, Boise - FY2013	Purchase fixed line replacement buses in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$373	\$310	C	Removed	\$0
13708	Transit - Rural Demand Response Service, TVT - FY2013	Provides demand response services in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.	Treasure Valley Transit	FTA 5311	\$408	\$282	C	Obligated \$408	\$0
13707	Transit - Rural Service, TVT - FY2014	This project is a "purchase of service" to provide rides for seniors and persons with disabilities in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties who are unable to access transportation through volunteer driver programs or limited senior center transportation services.	Treasure Valley Transit	FTA 5310	\$134	\$123	C	Obligated \$134 Project was advanced to FY2013	\$0

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
13718	Transit - Small Urban Demand Response, TVT - FY2013	Provides demand response services in the small urban areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.	Treasure Valley Transit	FTA 5317 Small Urban	\$265	\$146	C	Obligated \$265	\$0
13719	Transit - Small Urban Technology, VRT - FY2013	This project will complete the purchase of automated vehicle locator (AVL) equipment and RouteMatch integration software for the fixed line buses in Ada and Canyon Counties. It will complete the funding of hardware and software needs for the 5-1-1 real time bus information project and the One Call/One Click project and will allow for other agencies statewide to use these technologies.	Valley Regional Transit	FTA 5316 Small Urban	\$80	\$64	C	Obligated \$80	\$0
13225	Transit - Valley Regional Transit Technology, Boise - FY2013	Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$100	\$80	C	Delayed to FY2014	\$100
13330	Transit - Vehicle Replacement, Boise - 2011	Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.	Valley Regional Transit	FTA 5309	\$598	\$496	C	Obligated \$598	\$0
13777	Transit - Vehicle Replacements, TVT - FY2012	Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.	Treasure Valley Transit	FTA 5309	\$506	\$405	C	Obligated \$506	\$0
13830	Transit - Technology Implementation, VRT - FY2013	This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.	Valley Regional Transit	FTA 5339 Large Urban	\$100	\$80	C	Delayed to FY2014	\$100

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Key No.	Project	Description	Requesting Agency	Funding Source	*Total FY2013 Programmed	Total FY2013 Federal	Phase	Status	*Future Funds
13041	Treasure Valley YMCA, SR2S	Safe Routes to School project to support three full-time staff serving the entire Treasure Valley, with a focus on the Boise, Meridian, and Caldwell School Districts.	Treasure Valley YMCA	SR2S	\$150	\$150	C	Obligated \$150	\$0
07826	US 20/26, Corridor Preservation, Caldwell to Boise	Acquire right-of-way for corridor preservation.	ITD	Early Development (ED)	\$51	\$47	R	Obligated \$51 (converted to Development)	\$204
11588	US-20/26, Broadway Bridge, Boise	Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.	ITD	Bridge	\$200	\$185	R	Obligated \$1,161	\$11,204
RD205-05	Ustick Road, Locust Grove to Leslie Way	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.	ACHD	Local (Regionally Significant)	\$675	\$0	R	Obligated \$675	\$2,330