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COMPASS

COMMUNITY PLANNING ASSOCIATION

of Southwest Idaho

FY2013-2017 Regional Transportation Improvement Program

Report No. 10-2012

Adopted by the COMPASS Board on October 15, 2012

Resolution No. 03-2013

Amended: November 27, 2012, January 28, 2013, February 25, 2013, June 17, 2013, August 19, 2013, and September 16, 2013.

Modified: October 29, 2012, November 16, 2012, December 19, 2012, January 9, 2013, February 25, 2013, March 3, 2013, March 6, 2013, March 27, 2013, April 16, 2013, May 7, 2013, May 31, 2013, June 17, 2013, August 5, 2013, and December 23, 2013.

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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

FOR THE PURPOSE OF APPROVING THE FY2013-2017 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP-21) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, MAP-21, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between August 27 and September 25, 2012 to review and comment on proposed projects in the program;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2013-2017 Regional Transportation Improvement Program for Ada and Canyon Counties, and corresponding Air Quality Conformity Demonstration for Northern Ada County, in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the Final FY2013-2017 Regional Transportation Improvement Program and the associated Air Quality Conformity Demonstration.

DATED this 15th day of October 2012.

APPROVED:

By: 
Carol McKee, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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I. INTRODUCTION

The Regional Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program (budget) of transportation projects consistent with federal regulations and area policies and strategies. The Idaho Transportation Investment Program (ITIP) is the state's short-range capital improvement program. The TIP and ITIP must contain consistent information about transportation projects. The ITIP references projects in Ada County or Canyon County via the Community Planning Association of Southwest Idaho (COMPASS) TIP.

The TIP is developed through a cooperative process by COMPASS, the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Boise Urbanized Area Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD); Ada County Highway District (ACHD); Nampa Highway District; Canyon Highway District; Ada and Canyon Counties; the cities of Boise, Caldwell, Eagle, Garden City, Kuna, Meridian, Middleton, Nampa, Parma, and Star; Capital City Development Corporation; and Valley Regional Transit (VRT), the regional public transportation agency.

The TIP must be consistent with the regional long-range transportation plan, *Communities in Motion 2035*. The COMPASS Board of Directors adopted *Communities in Motion 2035* on September 20, 2010. The plan is comprised of long-range transportation corridors, a short-range transit component, air quality conformity, pathway development, and transportation system management elements. *Communities in Motion 2035* is consistent with the goals and objectives of the area's comprehensive plans.

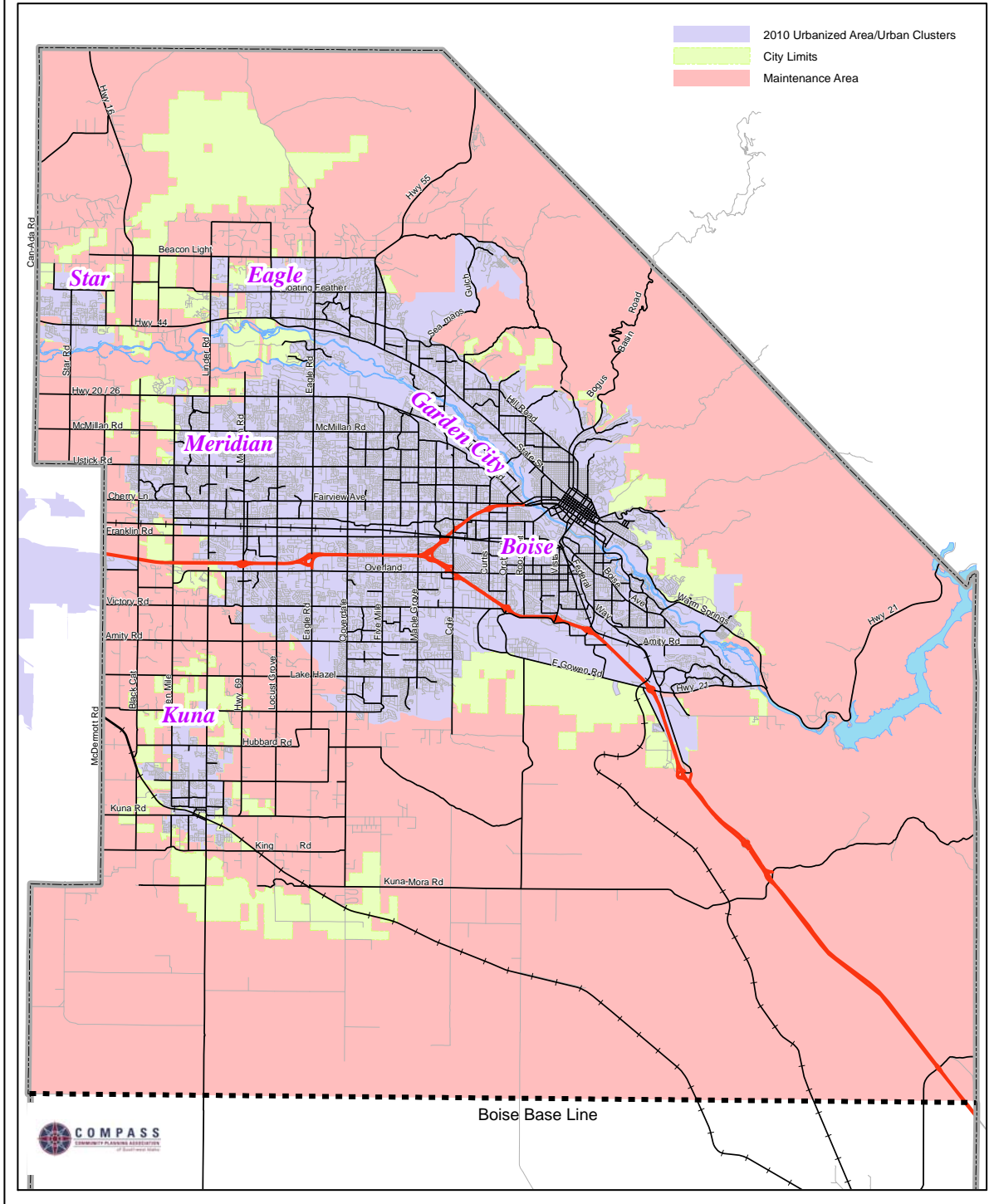
The first four years of the TIP are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The TIP, per federal regulations, includes information on the status of projects in the first year of the previous TIP (see page 5).

This document includes all federally funded projects and those non-federally funded projects deemed "regionally significant" for air quality conformity purposes in Ada County (see page 15 for the definition of regionally significant). The TIP projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Boise Urbanized Area¹ includes the cities of Boise, Eagle, Meridian, and Garden City and their adjacent densely settled areas shown in Figure 1. The metropolitan planning area (Ada County TMA) includes all of Ada County. The Ada County Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1), located seven miles south of the City of Kuna. The urban clusters including Kuna and Star are also inside the planning area and the maintenance area. The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

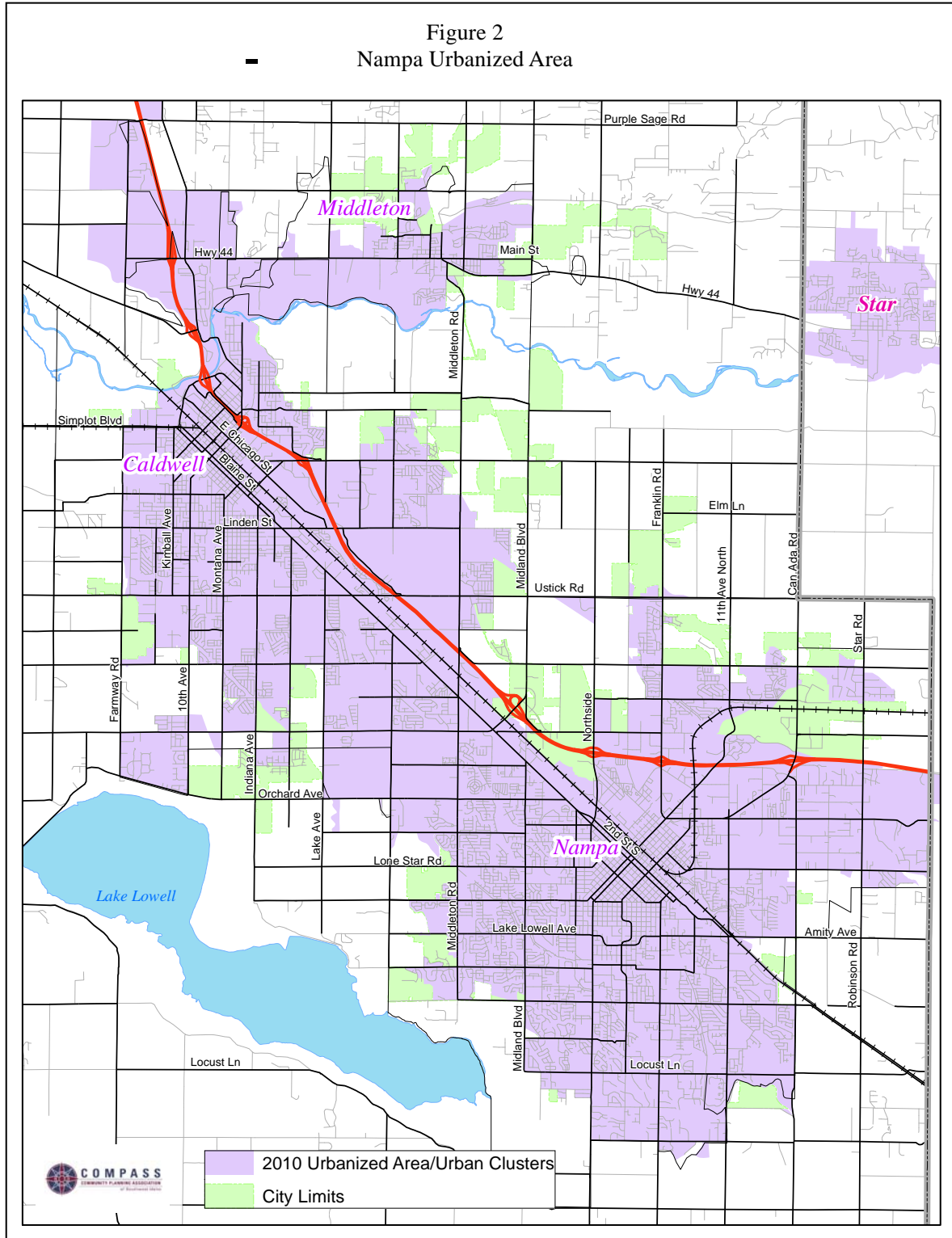
¹ COMPASS is allowed to "smooth" the urbanized area boundaries. The urbanized area shown in Figure 1 is based solely on U.S. Census data and has not been smoothed by local agencies.

Figure 1
Northern Ada County
Maintenance Area and Urbanized Area/Urban Clusters



The smoothed urbanized area boundaries for the Boise/Meridian and Nampa/Caldwell areas have not been approved at this time.

The Nampa 2010 Urbanized Area² includes the cities of Nampa, Caldwell, and Middleton as well as adjacent densely settled areas as shown in Figure 2. The planning area includes all of Canyon County.



² COMPASS is allowed the “smooth” the urbanized area boundaries. The urbanized area shown in Figure 2 is based solely on U.S. Census data and has not been smoothed by local agencies.

II. FORMATTING

The Federal Highway Administration (FHWA) and ITD met early in 2010 with the intent of finding ways to more efficiently manage the ITIP process. Several major changes resulted from these meetings:

- FHWA requires all reporting documents be shown in the year of expenditure (YOE). This means project costs must be shown with inflationary factors expected for the year funds will be expended.
 - Agencies in the State of Idaho currently use a 2% inflation factor to adjust the cost of future expenditures for most projects. Previously, inflation was considered, but it was shown as a “discount” by decreasing available revenue by the inflation factor each year.
- ITD has opted to show certain projects in a “grouped” format. This will make minor changes to the documents more efficient and timely because grouped projects do not require a formal amendment as long as the overall numbers do not change. Certain projects cannot be grouped for the following reasons:
 - Project requires special reporting due to the funding source.
 - Project is more complex and requires right-of-way acquisition and an environmental clearance document beyond a categorical exclusion.
 - Project is considered regionally significant.
 - Project is classified as “expansion” and triggers air quality analysis.

III. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual TIP begins approximately 16 months prior to its final approval. This effort includes requesting input from the local governments in the Boise and Nampa Urbanized Areas as well as agencies outside the urbanized areas within Ada and Canyon Counties.

Local Governments’ Input. Many local governments in Ada County have designated a Transportation Task Force Committee to provide input into the development of the annual TIP and ACHD’s Five-Year Work Program. During the period of August 2011 through December 2011, staff from COMPASS, ACHD, ITD, and VRT met with the designated Transportation Task Force Committee in Ada County to solicit their desired transportation projects for inclusion in this document. Staff from COMPASS, ITD, VRT, and the Local Highway Technical Assistance Council (LHTAC) met with representatives of governments in Canyon County during this same time period to solicit their desired transportation projects.

Ada County Highway District’s Capital Investment Citizens Advisory Committee (CICAC). ACHD’s Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The CICAC considered communities’ transportation needs and recommended funding priorities to the ACHD Commission.

COMPASS Regional Technical Advisory Committee (RTAC). RTAC is comprised of technical experts representing counties, cities, highway districts, and various municipal service agencies in Ada and Canyon Counties. RTAC makes recommendations to the COMPASS Board of Directors regarding planning activities. RTAC was involved throughout the TIP development process. Representatives on the committee reviewed and made recommendations to the COMPASS Board of Directors on the approval of this document and the projects to be funded.

Public Comment Period. Public comment on the draft FY2013-2017 regional TIP project list was solicited from August 27, 2012 through September 25, 2012.

Legal notices, news release, emails, Facebook posts, and the COMPASS website included the language "...including the federal program of projects proposed for funding by Valley Regional Transit..." to fulfill VRT's outreach requirements.

Public comment on an amendment to *Communities in Motion 2035*, the regional long-range transportation plan for Ada and Canyon Counties, ran concurrently with the TIP public comment period. Three projects (rebuilding Interstate 84 interchanges at Gowen Road, Broadway Avenue, and Meridian Road) were included in the draft TIP project list, but had been listed as "unfunded" in *Communities in Motion 2035*. For the projects to be included in the final TIP, *Communities in Motion 2035* had to be amended first to show those projects as part of the funded transportation system. Due to the timing and the interrelated nature of the issues, the public comment periods were held simultaneously and were promoted jointly.

Draft TIP Documents. Draft TIP documents and comment forms were available for public review online and at the following locations:

- Ada Community Library, Hidden Springs Branch (Boise)
- Ada Community Library, Lake Hazel Branch (Boise)
- Ada Community Library, Star Branch (Star)
- Ada Community Library, Victory Branch (Boise)
- Caldwell Public Library (Caldwell)
- COMPASS Office (Meridian)
- Eagle Public Library (Eagle)
- Garden City Public Library (Garden City)
- Kuna Public Library (Kuna)
- Library! At Cole and Ustick (Boise)
- Meridian Library District (Meridian)
- Middleton Public Library (Middleton)

COMPASS also requested the Boise Public Library (main library) and the Nampa Public Library to display the materials for comment. The Boise library did not respond; the Nampa library responded, but did not have room for the materials.

Open House. COMPASS hosted an open house on Wednesday, September 5, 2012, from 10:00 am to 7:00 pm at the COMPASS office in Meridian. Fourteen people attended the open house to ask questions and submit comments.



How Should Your Transportation Dollars Be Spent?

Each year COMPASS creates a budget that shows where federal transportation dollars will be spent over the next five years in the Treasure Valley.

Now is your chance to weigh in.

The DRAFT FY2013-2017 Regional Transportation Improvement Program and Air Quality Conformity Demonstration for Northern Ada County are open for comment.

COMPASS is also proposing to amend *Communities in Motion 2035*, the regional long-range transportation plan for Ada and Canyon Counties, to add the reconstruction of **Interstate-84 interchanges at Meridian Road, Broadway Avenue, and Gowen Road** to allow them to be included in the FY2013-2017 Transportation Improvement Program and be rebuilt.

Staff will be available to answer questions and take comments at an open house:

Wednesday, September 5, 10:00 am – 7:00 pm
COMPASS, 700 NE 2nd Street, Meridian, 83642

Comments will be accepted through 5:00 pm, Tuesday, September 25 on:

- Draft FY2013-2017 Transportation Improvement Program
- Air Quality Conformity Demonstration for Northern Ada County
- Proposed amendment to *Communities in Motion 2035*

Find information and comment online:
www.compassidaho.org/prodserv/transimprovement.htm

Questions? Contact 208/475-2238 or ttisdale@compassidaho.org

Those needing assistance may call 208/475-2229 48 hours in advance. *Personas que necesitan asistencia especial, llamar al número 208/475-2229 con 48 horas de aviso.*

Display Advertisements. Display advertisements about the public comment period appeared in the *Idaho Statesman* (August 27, August 29, September 4), the *Idaho Press Tribune* (August 27, August 29, September 4), the *Valley Times* (August 27, September 3, September 10, September 17), and the *Kuna Melba News* (August 29, September 5, September 19). An example of a display advertisement is shown.

News Release. COMPASS sent a news release notifying the public of the comment period and open house; the news release was sent to regional print, visual, and radio media on August 27, 2012.

Legal Notice. COMPASS published a legal notice for the TIP and *Communities in Motion 2035* public comment period in *The Idaho Statesman* and the *Idaho Press Tribune* on August 27, 28, and 29, 2012.

COMPASS Website. All draft TIP materials, including the air quality conformity analysis, *Communities in Motion 2035* amendment materials, online and printable comment forms, as well as information about the public comment period and the open house were available on the COMPASS website from August 27, 2012, through September 25, 2012, at www.compassidaho.org/prodserv/transimprovement.htm. Other pages on the COMPASS website contained related information and directed viewers to this page.

Direct Mail and Email. COMPASS sent three email messages to approximately 2,000 people each publicizing the TIP public comment period. The first message, sent on August 27, 2012, focused on the public comment period in general. A second email was sent on September 4, 2012, and invited people to the open house. A final email was sent on September 18, 2012, and was a last reminder to submit comments. COMPASS requested member agencies and other partners to also forward the emails to their email lists, so the emails possibly received even wider distribution.

In addition, COMPASS mailed 185 postcards on August 31, 2012, to additional interested individuals for whom COMPASS does not have email addresses.

Flier. COMPASS created a flier advertising the TIP and *Communities in Motion 2035* public comment period and open house and sent it to 13 libraries in the two-county area to post on community bulletin boards. The flier was also displayed at the COMPASS office and sent to RTAC and the Public Participation Committee members with a request to post it at their offices and other public places within their jurisdictions.

Facebook. COMPASS posted information about the TIP comment period on its Facebook page on four days: August 28, 2012 (focus on TIP public comment period opening), August 31, 2012 (focus on *Communities in Motion 2035* public comment period, concurrent with TIP), September 4, 2012 (focus on open house), and September 21, 2012 (reminder to comment before comment period closes). (<http://www.facebook.com/COMPASSIdaho>)

Community Calendars. COMPASS posted the open house on the following community calendars and on the COMPASS Facebook page "events" section:

- KBOI, Channel 2
- KIVI, Channel 6
- KTVB, Channel 7
- KNIN, Channel 9
- KTRV, Channel 12
- *Idaho Press Tribune*

- *Idaho Statesman*
- *Boise Weekly*
- NewWest.Net

Executive Director's Blog. COMPASS used the Executive Director's blog (www.compassidaho.blogspot.com) to help publicize the comment period, explain the unexpected addition of three interchange rebuild projects on Interstate-84, and highlight other specific projects in the TIP. Blogs were posted on August 26, 2012, and September 10, 2012.

Brochure. COMPASS staff updated a brochure for the TIP, which was posted on the COMPASS website, at the COMPASS office, and at the open house.

Written Comments. The public was encouraged to submit written comments throughout the public comment period. In addition to paper comment forms, an online comment form was also available.

Special Assistance. All COMPASS notifications and advertisements include the following statements for people in need of special assistance:

Those needing assistance may call 208/475-2229 48 hours in advance.
Personas que necesitan asistencia especial, llamar al número 208/475-2229 con 48 horas de aviso.

IV. AIR QUALITY CONFORMITY

The Northern Ada County Interagency Consultation Committee (ICC) approved the assumptions and methodologies employed in the development of the regional emissions analysis for the FY2013-2017 conformity demonstration on July 1, 2012. The roadway project list was also approved by the ICC on July 1, 2012. A complete listing of the ICC requirements can be found in Idaho Administrative Code (IDAPA 58.01.01.563-574. The complete air quality conformity demonstration of this document, *Conformity Demonstration of the FY2013-2013 Regional Transportation Improvement Program*, Report Number 11-2012, is provided under separate cover.

Background.

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a non-attainment or maintenance area to conform to the applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a non-attainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the Environmental Protection Agency (EPA) health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated non-attainment for two of the criteria pollutants: carbon monoxide (CO) and coarse particulate matter less than 10 microns in size (PM₁₀). Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants:

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs.

Course Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance plan for PM₁₀. The maintenance plan contains budgets for PM₁₀, nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding. The *Northern Ada County PM₁₀ SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: PM₁₀, NO_x, and VOCs. Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY2012-2016 Regional TIP.

V. STATUS OF LOCAL PLANNING ACTIVITIES

The TIP is in accordance with the area's development goals and priorities as specified in the long-range transportation plans. The following planning documents have been consulted in preparing this TIP and/or *Communities in Motion 2035*:

2013-2017 Five-Year Work Program, ACHD, February 22, 2012.

ACHD's 2012 Capital Improvement Plan, approved May 2012.

Communities in Motion 2035: Regional Long-Range Transportation Plan 2030 for Ada, Boise, Canyon, Elmore, Gem and Payette Counties, adopted by the COMPASS Board on September 20, 2010.

Downtown Boise Mobility Study, adopted by VRT on October 2005.

I-84 Corridor Study, Executive Summary, adopted by the COMPASS Board in October 2001.

Idaho's Mobility and Access Pathway (IMAP), A Mobility Management Focus Area of the Idaho Transportation Vision 2004-20134, adopted by the Idaho Transportation Board on April 1, 2008.

Northern Ada County Air Quality Maintenance Area Second 10-Year Carbon Monoxide Limited Maintenance Plan, IDEQ, February 2011.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

State Street Corridor Study, adopted by ACHD Commission on February 11, 2004.

Statewide Transportation Improvement Program, 2013-2017, Public Review Draft, ITD, July 2012.

Treasure Valley Intelligent Transportation Systems (ITS) Plan, completed by McFarland Management, LLC, in association with Iteris, September 2006.

Valleyconnect, approved by VRT in August 2011.

Valley Regional Transit Five Year Strategic Plan, approved by VRT in November 2002, updated 2012.

VI. TRANSPORTATION IMPROVEMENT PROGRAM

Federal funds administered by ITD are received from FHWA, the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-50%, depending on the type of project.

Federal and state funding combined allows ITD to preserve and improve the current transportation system. ITD displays the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description under the funding category (TIP) and the program column (ITIP) in the project sheets.

A. Highway Preservation Program

The Highway Preservation Program uses a combination of state and federal funds for highway preservation.

1. Pavement Preservation

The Pavement Preservation Program is one of the State's most important activities. This program preserves the existing pavement conditions by completing overlays and chip seals to existing roadway surfaces.

2. Bridge Preservation

This program provides for bridge deck rehabilitation and bridge repair.

4. System Support

Statewide preservation support of the transportation system is required on an annual basis. System support funds a variety of preservation activities, to ensure that no part of the transportation system becomes defective or in disrepair due to lack of information or negligence.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding along with some state funds.

1. Bridge

This program is for replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. Systems Planning

This program funds corridor studies, highway development planning, long-range transportation plans, transportation systems analysis, etc. Planning results in the improvement of the overall transportation system for Idaho users. ITD does not currently fund this program.

3. Rest Area

The Rest Area Program directs an annual investment which may be flexibly applied to assure delivery of scheduled rehabilitation and reconstruction of existing rest areas and the construction of new rest areas when using private partnerships where appropriate.

4. Safety

The Safety Program uses various federal funding sources to invest in safety initiatives including Safe Routes to School, sign upgrades, durable pavement markings, rumble strips, Intelligent Transportation Systems (ITS), Road Weather Information Systems (such as the 511 Program), Work Zone Safety and Behavioral Safety, shoulder widening, high accident location mitigation, crash event countermeasures, safety corridor enhancements, intersection improvements, guardrail blunt end upgrades, and many other miscellaneous safety improvements.

Two other safety programs using STP federal aid funds invest in Rail Grade Crossing Improvements (RAIL) and Highway Intersection and Guardrail Improvements (HES). Additionally, there is a small state funded Rail Crossing Improvements program (ST-RAIL).

5. Transportation Alternatives (TA)³

The TA program is a statewide competitive program that invests approximately \$5.5 million in designated federal funds for eligible activities. Projects within the Boise Urbanized Area have a separate competitive process for TA funds.

6. Congestion Mitigation/Air Quality (CMAQ)

ITD's CMAQ Program is a statewide competitive program in federal funds to implement cost-effective activities, plans, and projects that are mutually beneficial to transportation and air quality. It is uncertain if ITD will fund this program under the new transportation authorization.

7. Restoration

This program provides for reconstruction or rehabilitation of roadways that are no longer serviceable, emergency projects to restore roadway functionality, and facility upgrades to meet current standards were required to meet changes to roadway usage.

³ The Transportation Alternatives program replaces the Transportation Enhancement program under SAFETEA-LU. Most of the eligible activities remain under the TA program. Projects formerly funded by Recreational Trails and Safe Routes to Schools are eligible under TA.

8. Expansion

Projects shown in this program provide expansion of transportation facilities to better serve transportation customers. ITD funds very few expansion projects due to lack of funds.

9. Connecting Idaho – GARVEE

GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. Agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond. The abbreviations indicate the year of bond approval by the Idaho legislature. To date, approvals were made for FY2006, FY2007, FY2008, FY2009, FY2010, FY2011, and FY2012. Future funding requests are also shown in the TIP.

10. High Priority – SAFETEA-LU

From 2005 through September 30, 2012, the U. S. Congress designated specific improvement projects (aka earmarks) under the transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). These funds cannot be used for any other purpose without congressional action.

Effective on October 1, 2012, the new federal act, Moving Ahead for Progress in the 21st Century (MAP-21) provides funding for transportation. No earmarks were allowed under MAP-21. High Priority projects shown are carried over from SAFETEA-LU.

C. Local Programs

Under the Local Programs category are federal funding resources used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20-feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and LHTAC representing local agencies.

1. Surface Transportation Program – Urban (STP-U)

Local STP-U program funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as COMPASS, to prioritize the allocation of STP-U dollars. (The Boise Urbanized Area is funded under the STP-TMA funds.)

2. Surface Transportation Program - Rural (STP-R)

Local STP-R program funds are for projects in small town and rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. In Idaho, the LHTAC assists ITD with the administration of this federal program.

3. Surface Transportation Program - Transportation Management Area (STP-TMA)

The STP-TMA program funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher.

4. Bridge Local On (Bridge) and Off System (Bridge (Off System))

Local and Off-System Bridge Program funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying "sufficiency rating," generally 50 or lower.

Other Federal Transportation Funding (Other Federal)

The FHWA and FTA provide funding for the metropolitan planning activities through this program. The FTA portion is also referred to as FTA 5303 funds, as described below.

State Board Funded Unallocated

The State Board Unallocated Program at \$2,000,000 is set-aside for use at the Idaho Transportation Board's discretion as various unplanned needs arise throughout the year. This program is managed by the Idaho Transportation Board.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. VRT, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA's Section 5307 funds.

Section 5303 (FTA 5303). Funds from this program are for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the MPOs. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307 (FTA 5307). These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services. Starting in 2013 under MAP-21, Section 5307 may accommodate services previously funded under Section 5316.

Section 5309 (FTA 5309). This category was eliminated in MAP-21, but some carryover funding from earlier years may still be programmed. This program allocated discretionary funds directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs. Funding allocated under this program in prior years may be shown.

Section 5310 (FTA 5310). These funds provide for services and rolling stock (buses) that directly benefit transportation of the elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state. Starting in 2013 under MAP-21, Section 5310 may accommodate services previously funded under Section 5317.

Section 5311 (FTA 5311). Funds from this program are distributed to the state for transit services targeting areas with a population of less than 50,000. Funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f) (FTA 4311f). These program funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital costs of intercity bus services.

Section 5316 Job Access and Reverse Commute (JARC) (FTA 5316). This program was merged into Section 5307 under MAP-21. It provided funds for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations. Funding allocated under this program in prior years may be shown.

Section 5317 New Freedom Program (FTA 5317). This program was merged into Section 5310 under MAP-21. This program encouraged services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funding allocated under this program in prior years may be shown.

Regionally Significant Projects

The TIP and regional emissions analyses must include all regionally significant and/or federally funded projects in the nonattainment or maintenance area. Regionally significant projects are listed in *the Conformity Demonstration of the FY2013-2013 Regional Transportation Improvement Program*, Report Number 11-2012.

40CFR93.101 defines a regionally significant project as:

"... a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

The State of Idaho Administrative Code (IDAPA 58.01.01.566) further defines a regionally significant project as:

"A transportation project, other than an exempt project, that is on a facility which serves regional transportation needs... and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum:

- a. All principal arterial highways;
- b. All fixed guideway transit facilities that offer an alternative to regional highway travel; and

- c. Any other facilities determined to be regionally significant through Section 570, interagency consultation.”

On January 30, 2002, the Interagency Consultation Committee (ICC) developed the following definition of a “regionally significant” project:

“A transportation project in Ada County, Idaho is designated 'regionally significant' if:

- a. The project is for the improvement of either:
 - i. A principal arterial or higher functional classification; or
 - ii. A minor arterial which will have a twenty (20) year projected traffic volume of at least 45,000 vehicles a day after completion of the project; and
- b. The project will add at least one new continuous vehicular lane which either:
 - i. Extends from one intersecting principal or minor arterial to another intersecting principal or minor arterial; or
 - ii. In the case of an interstate, extends from the on-ramp of one interstate interchange to a point beyond the off ramp of the next adjacent interstate interchange.”

Despite these definitions, the ICC maintains discretionary authority in interpreting and applying them to the area’s transportation programs, plans, and projects. For the purposes of this conformity determination, all applicable roadway projects, despite their significance, were included in the travel demand model networks.

On August 31, 2005, the ICC on Air Quality Conformity adopted the following definition of a “regionally significant” transit project:

“A transit project in Ada County, Idaho is designated 'regionally significant' if the transit project:

- a. Has the potential to change the vehicle demand of an existing roadway classified as a principal arterial or higher by 400 vehicles per hour, or 4,000 vehicles per weekday; and
- b. Is a transit service or facility that provides services to (or connects) at a minimum:
 - i. Two counties and;
 - ii. Three incorporated cities.”

VII. FINANCIAL CONSTRAINT

The TIP is a financially driven document. By federal law and guidance, financial constraint is required. Financial constraint means the TIP will only be programmed with projects to the level for which it can reasonably be assumed there is funding. Financial constraint also has the somewhat broader implication that funding will be budgeted to improve the transportation system and to maintain and operate that system. Based on COMPASS’ following analysis, funding is reasonably available for the projects contained in this document.

ITD uses the following funding assumptions for estimating available funds for highways and public transportation programs:

A. Highway Funding Assumptions

The highway funding program establishes individual funding source levels from apportionment levels provided in SAFETEA-LU and MAP-21 and from ITD forecasts of state funding levels. Actual funding levels are often not known until after the beginning of each fiscal year (October 1). Therefore, assumptions are made regarding future funding to allow uninterrupted development of projects. The following list of highway assumptions and guidelines is used to develop the highway funding levels shown in the TIP.

1. Federal-Aid Funding Assumptions

- a. Forecasted federal highway funding is flat-lined at the SAFETEA-LU levels for FY2015-2017 and MAP-21 levels for FY2013 and FY2014 because MAP-21 was signed into law very late in the development of the TIP. The projected state funding in FY2013 is based on the actual MAP-21 federal authorization.
- b. Obligation authority is assumed to be equal to 100% of estimated apportionments. Funding forecasts do not include year-end redistribution or obligation authority not used by any other states.
- c. Approximately \$25 million in highway-related federal aid in direct cost recovery is redirected annually to state highway system projects.

2. State Funding Assumptions

- a. Estimates of state funds available for capital construction take into account projected revenues, the reservation of funds for state match for federal-aid and other operational needs not shown in the ITIP.

3. GARVEE Bonding Assumptions

GARVEE is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The GARVEE Program assumes the following:

- a. Idaho Code requires that no more than 20% of apportionment can be used for debt service through 2010 and no more than 30% thereafter.
- b. The program adopted by the 2006 Idaho Legislature allows the Idaho Transportation Board to bond for projects within six (6) specific corridors at an amount of \$200 million.
- c. The program adopted by the 2007 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$250 million.
- d. The program adopted by the 2008 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$134.1 million.
- e. The program adopted by the 2009 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$82 million.

- f. The program adopted by the 2010 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$12 million.
- g. The program adopted by the 2011 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same corridors for the additional amount of \$162 million.
- h. Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the state of Idaho⁴. The bonds issued to date total \$840 million, with annual bond service approximately \$60 million per year—within the cap of 30% of future federal revenue.
- i. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval.

B. Public Transportation Funding Assumptions

MAP-21 provides funding authorization for public transportation projects for FY2013 and FY2014. The Public Transportation Program assumes the following:

- a. MAP-21 is the basic law under which all federal transportation programs are funded. MAP-21 was enacted on July 6, 2012. The programs are administered by FTA through ITD's Division of Transportation Performance.
- b. The Public Transportation Program is a grant program. MAP-21 apportionments are used to estimate the funds available through September 30, 2014. For additional information about the grant programs available through public transportation go to <http://itd.idaho.gov/PublicTransportation/grants.htm>.
- c. Forecasted federal funding beyond MAP-21 (FY2014) is flat lined at the rates for SAFETEA-LU in FY2009 because MAP-21 was signed late in the development of the TIP.
- d. No dedicated state general revenue funds have been made available for public transportation services.

Financial Status of ITD Projects

The FY2013-2017 ITIP provides financial data and financial constraint for ITD projects.

ITD continually seeks innovative ways to make the best use of its resources and assets through a mixture of performance management and innovative finance. Idaho's transportation revenue comes from two primary sources. The State of Idaho receives approximately 53% of funds from federal revenues such as the National Highway Trust Fund (HTF) and the Airport and Airways Trust Fund (AATF), and approximately 46% from state revenues generated by transportation-related taxes and fees paid by Idaho citizens into the state's Highway Distribution Account (HDA) and air-fuel tax accounts. Annually, ITD accounts to the Idaho State Legislature on plans to utilize available

⁴ Note the following caveat from FHWA: "The law authorizing GARVEEs, however, makes it clear that a debt-financing instrument's eligibility for reimbursement with future Federal aid highway funding does not constitute a commitment, guarantee, or other obligation by the United States, nor does it create any right of a third party (such as an investor) against the Federal Government for payment."
http://www.fhwa.dot.gov/ipd/pdfs/fact_sheets/1_tfi_garvees_1_19_12.pdf

resources for the operation, maintenance and capital improvement of the State Highway System, public transportation and aeronautics programs.

ITD's appropriations chart (see Figure 3) is updated annually and provided to the Idaho Legislature. It diagrams the various sources of funds and their distribution both to the state and to local governments. The chart is ITD's legislatively approved budget for FY2013.

The ITIP outlines the department's transportation revenue and expenditures for capital improvement and preservation projects from FY2013 through FY2017. It contains projects impacting highways, public transportation, aeronautics, bicycle and pedestrian facilities, and safety that will both maintain and improve a wide variety of transportation choices in all areas of the state. It also includes references to projects found in Idaho's five metropolitan planning organization's TIPs.

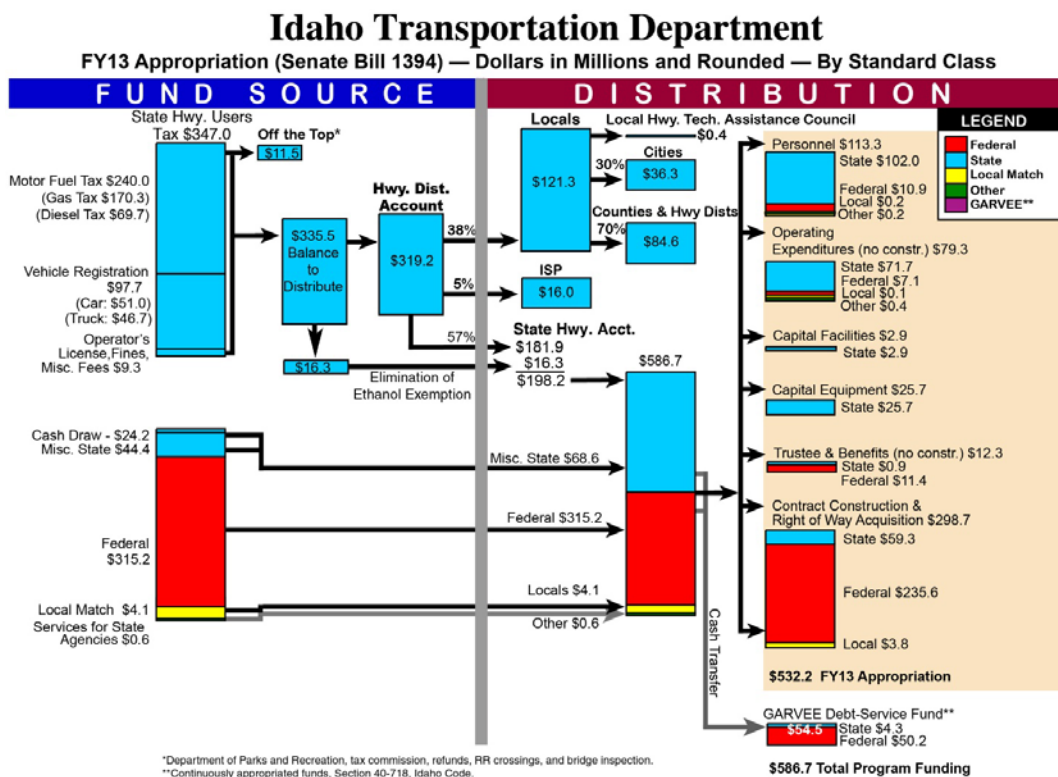


Figure 3: Idaho Transportation Department FY2013 Appropriations Draft

Meeting Idaho's increasing transportation needs when financial resources at all levels of government are experiencing little growth requires both fiscal restraint and sound management. It requires ITD and local transportation agencies to plan many years ahead, set reasonable development timetables that match projected revenues, and target resources toward projects that have been identified as most beneficial to the state transportation system and local communities.

In developing this year's draft TIP the focus for state projects has been on operations, preservation, restoration and expansion, also known as OPRE, in that order of priority. As funding shrinks, ITD will focus state and federal funding resources to ensure the operation and preservation of the transportation system and will only consider expansion as funding is available.

Future projects are prioritized based on anticipated revenues and careful consideration of the transportation infrastructure that needs to be operated, preserved, restored, and lastly expanded. These decisions are based on identified road and bridge lifecycles, public input and the need for growth and future expansion of the transportation system. Federal funds administered by ITD are received from FHWA, FTA, the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). State funding must also be estimated every year.

ITD's Budget Policy section estimates revenues into the state Highway Distribution Account based on past performance and future economic and use factors. The "Available Funding with Match vs. Programmed Projects" amounts include the match and federal funds estimated to be available to programmed projects. Following are the assumptions used to develop the transportation funding levels.

Table 1:
AVAILABLE FUNDING¹ WITH MATCH vs. PROGRAMMED PROJECTS (Sept. 10, 2012)
This Report is to be Used ONLY for the FY2013 Recommended Program
RECOMMENDED FY2013-2017 IDAHO TRANSPORTATION INVESTMENT PROGRAM
Estimates of Obligation Authority/Apportionments/Allocations in \$000s with Match (Year-of-Expenditure Dollars)

Program Name	Statewide Transportation Improvement Program (ITIP)								Future			
	FY2012		FY2013 ¹		FY2014 ¹		FY2015 ¹		FY2016 ²		Prel. Dev. & Set-Asides	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation ^{1,5}	98,398	93,571	64,124	72,732	71,398	49,798	53,736	49,169	76,705	73,345	-	-
Pavement Restoration ¹	50,000	46,445	52,372	50,165	68,623	82,481	50,543	63,043	50,000	41,799	-	-
SHS Pavements	148,398	140,016	116,496	122,897	140,021	132,279	104,279	112,212	126,705	115,144	-	-
Bridge Preservation ^{1,5}	11,087	9,376	11,576	9,183	12,844	11,922	13,705	13,207	13,401	13,464	-	-
	58,145	63,102	45,414	33,969	47,511	45,249	52,025	50,011	27,000	33,312	-	-
	69,232	72,478	56,990	43,152	60,355	57,171	65,730	63,218	40,401	46,776	-	-
	217,630	212,494	173,486	166,049	200,376	189,450	170,009	175,430	167,106	161,920	-	-
	14,893	19,423	18,449	13,759	-	1,819	-	-	-	10,210	-	-
	250	920	100	830	100	640	100	600	100	3,820	120,000	85,281
Formula Debt Service + Fees & Interest	58,800	58,800	64,417	64,417	53,736	53,736	74,243	74,243	74,286	74,286	-	-
SHS Expansion	73,943	79,143	82,966	79,006	53,836	56,195	74,343	74,843	74,386	88,316	120,000	85,258
System Support	1,500	1,783	1,500	1,783	1,500	1,783	1,500	1,783	1,500	1,783	-	-
State Board Unallocated	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	-
SHS Other	3,500	3,783	3,500	3,783	3,500	3,783	3,500	3,783	3,500	3,783	-	-
Rest Area ¹	293	279	5,700	5,429	-	-	-	-	-	-	-	-
Safety – Statewide ¹	12,916	15,898	25,624	21,816	15,005	22,678	15,407	20,605	10,417	19,386	-	-
Safety – SAFETEA-LU Rail ¹	1,877	1,783	1,877	1,552	1,877	1,497	1,877	752	1,877	1,877	-	-
Safety – State Rail	250	780	250	557	250	409	250	275	250	95	-	-
Hwy Safety	15,336	18,695	33,451	29,353	17,132	24,585	17,534	21,632	12,544	20,308	-	-
System Planning ¹	-	1,086	-	861	-	353	-	370	-	389	-	-
Metropolitan Planning	1,640	1,640	1,640	1,640	1,640	1,640	1,640	1,640	1,640	-	-	-
State Planning & Research	6,229	6,229	5,829	5,833	5,829	5,833	5,829	5,833	5,829	5,829	-	-
Hwy Planning	7,869	8,955	7,469	8,344	7,469	7,826	7,469	7,843	7,469	6,218	-	-
STP – Enhancement	-	-	-	-	-	-	-	-	-	-	-	-
Safe Routes to School	1,000	869	1,000	469	1,000	1,000	1,000	1,000	1,000	1,000	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,843	1,843	1,843	1,843	1,843	1,843	1,843	1,843	1,843	-	-	-
Hwy Statewide Competitive	2,843	2,712	2,843	2,312	2,843	2,843	2,843	2,843	2,843	1,000	-	-
STP – Local Urban ¹	11,071	11,526	7,953	7,953	7,953	7,953	6,772	7,953	4,495	16,701	31,200	-
STP – Transportation Mgmt Area ¹	7,649	7,464	7,121	7,279	7,121	7,121	7,121	7,122	7,121	7,120	14,954	12,584
STP – Rural ¹	13,820	13,129	10,174	9,599	10,174	11,413	10,174	11,837	10,174	9,705	21,365	38,636
Bridge, Local ¹	5,849	7,086	5,447	5,910	5,447	6,754	5,447	3,464	5,447	5,746	11,439	11,146
Bridge, Off System ¹	4,377	4,069	4,085	5,070	4,085	4,191	4,085	4,145	4,085	3,986	8,579	7,899
Hwy Local	42,776	43,274	34,780	35,811	34,780	37,302	34,780	33,340	34,780	31,051	73,038	101,464
Hwy Federal Formula & State Funds	363,897	369,056	338,496	324,649	319,936	321,984	310,478	319,714	302,628	312,596	193,038	186,745
High Priority (SAFETEA-LU) ⁴	11,055	11,055	7,600	7,600	4,507	4,507	749	749	-	-	-	-
High Priority (TEA-21)	5,997	5,997	-	-	-	-	25,395	25,395	-	-	-	-
Discretionary Earmarks (carried over)	5,792	5,792	-	858	-	-	490	490	-	-	-	-
Forest Highways	15,196	15,265	15,196	10,283	15,196	14,578	15,196	5,200	-	-	13,846	4,468
Indian Reservation Roads	-	-	15,000	15,000	-	-	-	-	-	-	-	-
Other Federal Non-Formula	430	430	370	370	90	90	90	90	90	90	-	-
Hwy Other Federal Programs	38,470	38,539	38,166	34,111	19,793	19,175	41,920	31,924	90	90	13,846	4,468
Federal Non-Participating	1,661	1,661	-	-	-	-	-	-	-	-	-	-
Hwy Other State Programs	1,661	1,661	-	-	-	-	-	-	-	-	-	-
GARVEE SFY08 Leg. Authorization ³	7,911	7,911	-	-	-	-	-	-	-	-	-	-
GARVEE SFY12 Leg. Authorization ³	162,000	162,000	-	-	-	-	-	-	-	-	-	-
GARVEE Total	169,911	169,911	-	-	-	-	-	-	-	-	-	-
Highways Total	573,939	579,167	376,662	358,760	339,729	341,159	352,398	351,638	302,718	312,686	206,884	191,213
Capital	4,701	4,701	2,652	2,652	2,203	2,203	1,680	1,680	1,452	1,452	-	-
Mobility Services	12,217	12,217	13,658	13,658	11,672	11,672	11,717	11,717	2,697	2,697	-	-
Multi-Modal Planning	426	426	426	426	700	700	472	472	220	220	-	-
Administration	1,058	1,058	1,063	1,063	1,063	1,063	1,063	1,063	21	21	-	-
Miscellaneous	271	271	119	119	121	121	122	122	-	-	-	-
Public Transit Total (FA Only)	18,673	18,673	17,918	17,918	15,575	15,759	15,054	15,054	4,390	4,390	-	-
New Airport Facilities	30,250	30,250	57,388	57,388	33,852	33,852	60,526	60,526	54,723	54,723	-	-
Airport Facility Maintenance	22,887	22,887	7,466	7,466	5,655	5,655	9,835	9,835	13,028	13,028	-	-
Airport Planning	583	853	518	518	6,890	6,890	1,797	1,797	694	694	-	-
Aviation System Planning	368	368	368	368	368	368	368	368	368	368	-	-
Aeronautics Total	54,358	54,358	65,740	65,740	46,765	46,765	72,526	72,526	68,813	68,813	-	-
Grand Total	646,970	652,198	460,320	442,418	402,253	403,683	439,978	439,218	375,921	385,889	206,884	191,213

¹Available estimates are to be used for planning purposes only. FY2009 is the final year of SAFETEA-LU transportation act.

²Funds expressed in future value.

³Includes High Priority reserved for debt service on future bonds and for projects without construction year or funding (Horizons).

⁴GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

⁵Buying power preserved for 5% annual inflation.

Financial Status of Project Sponsoring Entities. ACHD projects are derived from the agency's annual Five-Year Work Program, a capital improvement program. The Five-Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projections for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, HDA (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five-Year Work Program and matches the revenue column in Table 30. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table 2: Ada County Highway District Budget History, 2001 - 2012

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$11,872,187	\$57,217,331	\$57,054,929	\$162,402	\$12,034,589	\$6,182,300	\$1,406,321
2002	\$12,034,589	\$52,732,215	\$58,925,379	-\$6,193,164	\$5,841,425	\$5,841,425	\$0
2003	\$7,012,894	\$53,044,690	\$52,745,014	\$299,676	\$7,312,570	\$6,182,300	\$1,406,321
2004	\$7,588,621	\$64,679,096	\$59,690,797	\$4,988,299	\$12,576,920	\$0	\$0
2005	\$13,482,339	\$70,921,109	\$61,866,316	\$9,054,793	\$22,537,132	\$12,362,826	\$10,502,919
2006	\$22,537,132	\$68,223,534	\$72,654,655	-\$4,431,121	\$18,106,011	\$17,898,142	\$1,179,627
2007	\$18,106,011	\$72,295,140	\$83,763,259	-\$11,468,119	\$6,637,892	\$5,282,420	\$447,856
2008	\$6,637,892	\$78,760,717	\$71,839,426	\$6,921,291	\$13,559,183	\$3,763,173	\$9,429,417
2009	\$13,559,183	\$70,251,141	\$66,405,221	\$3,845,920	\$17,405,103	\$4,147,278	\$13,187,679
2010	\$17,405,103	\$74,481,012	\$65,167,931	\$9,313,081	\$26,718,184	\$6,503,198	\$3,276,737
2011	\$26,204,360	\$80,686,381	\$76,593,567	\$4,092,814	\$4,840,822	\$4,840,822	\$0
2012*	\$29,695,057	\$77,194,000	\$86,650,000	-\$9,456,000	\$20,239,057		

Source: Local Jurisdiction Financial Report Summary, 2001-2011.

* 2012 end-of-year information is not yet available – the figures above are from the FY2012-2013 budget.

Table 3: Ada County Highway District Budget Program, FY2013 - FY2017
Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2013	\$40,870,000	\$33,900,000	\$4,300,000	\$38,200,000	(\$2,670,000)
2014	\$33,360,000	\$29,900,000	\$1,700,000	\$31,600,000	(\$1,760,000)
2015	\$34,340,000	\$31,000,000	\$700,000	\$31,700,000	(\$2,650,000)
2016	\$34,120,000	\$32,100,000	\$60,000	\$32,160,000	(\$1,960,000)
2017	\$37,370,000	\$33,200,000	\$1,840,000	\$35,040,000	(\$2,330,000)
PD	\$77,360,000	\$70,200,000	\$80,000	\$70,280,000	(\$7,080,000)
Total	\$257,420,000	\$230,300,000	\$8,680,000	\$238,980,000	(\$18,450,000)

Source: Ada County Highway District FY20123-2017 Five Year Work Program (February 22, 2012)

The mayors and city councils of the cities of Nampa, Caldwell, and Middleton have discussed sponsoring projects programmed in this document. The required local shares of these projects are covered as part of the cities' annual budgets. All of these sponsors are on a solid financial standing and are committed to provide the required local match. Tables 4-7 provide historical and projected financial statistics for the urban and rural portions of Canyon County as a summary. Detail information is available.

Table 4: Nampa Urbanized Area Highway Districts Budget History, 2001-2010

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$ 6,655,668	\$15,624,896	\$12,160,205	\$3,464,691	\$10,120,358	\$5,885,382	\$1,150,562
2002	\$7,430,949	\$14,049,784	\$13,452,037	\$597,747	\$8,028,696	\$3,860,038	\$4,148,126
2003	\$ 8,660,216	\$15,826,932	\$16,306,988	-\$480,056	\$7,640,160	\$5,885,382	\$1,150,562
2004	\$7,890,863	\$16,345,366	\$14,951,478	\$1,393,888	\$9,284,752	\$3,860,038	\$4,148,126
2005	\$10,033,050	\$18,725,666	\$15,793,382	\$2,932,284	\$12,965,334	\$8,899,613	\$3,614,182
2006	\$10,495,092	\$18,718,593	\$18,272,873	\$445,720	\$10,940,815	\$ 5,904,043	\$5,036,772
2007	\$11,175,382	\$20,252,807	\$18,249,721	\$2,003,086	\$13,178,468	\$11,737,393	\$3,312,217
2008	\$8,010,126	\$21,601,909	\$19,606,412	\$1,995,497	\$10,005,623	\$5,738,906	\$1,176,148
2009	\$18,955,382	\$21,763,722	\$20,696,792	\$1,066,930	\$20,022,312	\$10,135,313	\$10,096,792
2010	\$18,833,330	\$26,169,613	\$26,169,613	-\$1,117,206	\$17,716,124	\$9,615,929	\$6,328,975
2011	\$8,308,158	\$25,794,364	\$23,759,298	\$2,035,066	\$9,883,400	\$8,377,714	\$1,429,269

Source: Local Jurisdiction Financial Report Summary, 2001-2011. Started including Canyon HD4 financial data in 2007.

Table 5: Nampa Urbanized Area Highway Districts Budget Projects, 2012-2016

Year	Total Income	Disbursements	Receipts over Disbursements
2012	\$27,263,926	\$25,929,979	\$1,333,946
2013	\$28,719,987	\$27,314,800	\$1,405,187
2014	\$30,176,048	\$28,699,620	\$1,476,428
2015	\$31,632,110	\$30,084,440	\$1,547,669
2016	\$33,088,171	\$31,469,261	\$1,618,910

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2001-2010, using a 4-year average in year-over-year changes in total income and average income-disbursement ratio (2007-2010)

Table 6: Other Canyon County Highway Districts Budget History, 2001-2010

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2001	\$1,787,243	\$2,806,552	\$2,517,589	\$288,963	\$2,076,206	\$126,000	\$1,243,766
2002	\$2,050,400	\$2,612,172	\$2,673,838	-\$61,666	\$1,988,734	\$231,000	\$1,435,883
2003	\$2,001,204	\$2,759,997	\$3,086,262	-\$326,265	\$1,674,940	\$126,000	\$1,243,766
2004	\$1,545,440	\$3,100,378	\$3,029,079	\$71,299	\$1,616,739	\$231,000	\$1,435,883
2005	\$1,638,842	\$2,938,873	\$3,104,322	-\$165,449	\$1,473,393	\$29,579	\$1,208,311
2006	\$1,611,686	\$3,467,251	\$3,206,975	\$260,276	\$1,871,962	\$775,000	\$736,302
2007	\$2,726,150	\$3,530,574	\$4,187,562	-\$656,988	\$2,069,162	\$220,943	\$1,225,338
2008	\$2,269,601	\$3,791,946	\$4,299,131	-\$507,185	\$1,762,416	\$1,215,074	\$357,915
2009	\$1,567,280	\$4,396,729	\$4,278,741	\$117,988	\$1,685,269	\$1,470,765	\$305,130
2010	\$1,880,174	\$4,248,111	\$4,395,249	-\$147,138	\$1,733,036	\$1,303,951	\$266,868
2011	\$1,662,647	\$4,610,727	\$4,684,307	-\$73,580	\$1,959,102	\$1,138,884	\$752,862

Source: Local Jurisdiction Financial Report Summary (does not include data from Notus for 2009 - 2011), 2010-2011

Table 7: Other Canyon County Highway Districts Budget Projections, 2012-2016

Year	Total Income	Disbursements	Receipts over Disbursements
2011	\$4,643,381	\$4,877,938	-\$234,558
2012	\$4,840,015	\$5,084,505	-\$244,491
2013	\$5,036,649	\$5,291,072	-\$254,424
2014	\$5,233,283	\$5,497,640	-\$264,356
2015	\$4,899,419	\$5,704,207	-\$274,289

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2001-2010, using a 5-year average in year-over-year changes in total income and average income-disbursement ratio (2006-2010)

More details regarding financial analysis are available online in the Transportation Financial Report (September 2010): <http://www.compassidaho.org/reports.htm> (Report 18-2010).

Commuteride Program. The Commuteride Program is a component of the ACHD operation. The agency's financial capability is discussed above.

Financial Status of VRT Projects. VRT, the regional transit agency, is the recipient of the FTA's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation/Air Quality Program has functioned as a supplemental source for funding transit capital projects. The City of Boise and other local governments in the Treasure Valley are committed to supporting VRT and its transit system improvement programs.

The City of Boise, as a prominent member of VRT, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of people who are transit-dependent as well as helping to maintain better air quality in the area. To this end, the

City has regularly provided financial support to Boise's transit system. There is currently no indication that local governments in the Treasure Valley would withdraw their support of VRT.

Year	Beginning Balance	Total Income	Disbursements	Closing Fund Balance
2003		\$7,920,303	\$6,559,557	\$1,360,746
2004	\$1,360,746	\$7,159,563	\$7,832,096	\$688,213
2005	\$688,213	\$8,171,597	\$7,838,530	\$1,021,280
2006	\$1,021,280	\$9,265,807	\$7,724,977	\$2,562,110
2007	\$2,562,110	\$8,576,148	\$9,477,221	\$1,661,037
2008	\$1,661,037	\$10,519,714	\$10,677,306	\$1,503,445
2009	\$1,503,445	\$10,592,700	\$10,678,285	\$1,417,861
2010	\$1,417,861	\$13,414,818	\$12,005,258	\$2,827,421
2011	\$2,827,421	\$11,527,863	\$11,494,884	\$2,860,400

Source: Valley Regional Transit budget reports, 2003-2011.

Year	Beginning Balance	Total Income	Disbursements	Closing Fund Balance
2012	\$1,449,508	\$22,108,672	\$22,108,672	\$1,449,508
2013	\$1,449,508	\$12,401,904	\$12,401,904	\$1,449,508
2014	\$1,449,508	\$12,793,809	\$12,793,809	\$1,449,508
2015	\$1,449,508	\$13,177,624	\$13,177,624	\$1,449,508
2016	\$1,449,508	\$13,718,174	\$13,718,174	\$1,449,508

Source: Valley Regional Transit, Fiscal Year 2011 – Six Year Operating/Capital Budget Projects (summary), 2011.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Table 12 demonstrates available funding versus programmed funding for all funding sources available to the COMPASS area. Projection of local revenues is based on assumptions of continued development and economic activities in the area. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financial constraint.

Table 10. Compass Region Available vs. Programmed Funding (All Amounts in Thousands Including Local Match)(Shown in year of expenditure - inflated)												
Funding Source	2013		2014		2015		2016		2017		PD	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Bridge	\$6,632	\$6,632	\$15,876	\$15,876	\$11,652	\$11,652	\$297	\$297	\$14,177	\$14,177	\$0	\$0
Bridge (Local)	\$316	\$316	\$0	\$0	\$458	\$458	\$152	\$152	\$1,421	\$1,421	\$6,894	\$6,894
Early Development (ED)	\$102	\$102	\$104	\$104	\$106	\$106	\$108	\$108	\$110	\$110	\$0	\$0
Expansion	\$19,000	\$19,000	\$14,095	\$14,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Discretionary	\$2,027	\$2,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$5,335	\$5,335	\$4,579	\$4,579	\$5,027	\$5,027	\$4,948	\$4,948	\$4,997	\$4,997	\$0	\$0
FTA 5309	\$1,354	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5310	\$0	\$0	\$198	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5311	\$0	\$0	\$498	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 Large Urban	\$165	\$165	\$165	\$165	\$165	\$165	\$165	\$165	\$165	\$165	\$0	\$0
FTA 5316 Rural	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 Small Urban	\$26	\$26	\$577	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 Large Urban	\$131	\$131	\$682	\$682	\$105	\$105	\$105	\$105	\$99	\$99	\$0	\$0
FTA 5317 Rural	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 Small Urban	\$26	\$26	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future GARVEE	\$0	\$0	\$80,500	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2012 GARVEE	\$26,400	\$26,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority - SAFETEA-LU	\$4,422	\$4,422	\$2,335	\$2,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$10,723	\$10,723	\$6,474	\$6,474	\$4,218	\$4,218	\$9,346	\$9,346	\$1,082	\$1,082	\$0	\$0
Local (Regionally Significant)	\$13,141	\$13,141	\$2,892	\$2,892	\$531	\$531	\$860	\$860	\$303	\$303	\$7,480	\$7,480
Local Participating	\$4,200	\$4,200	\$0	\$0	\$739	\$739	\$0	\$0	\$0	\$0	\$14,287	\$14,287
Other Federal	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$0	\$0
Pavement Preservation	\$6,588	\$6,588	\$41	\$41	\$6,232	\$6,232	\$1,114	\$1,114	\$0	\$0	\$0	\$0
Restoration	\$20,554	\$20,554	\$7,450	\$7,450	\$12,868	\$12,868	\$0	\$0	\$16,490	\$16,490	\$0	\$0
Safety	\$0	\$0	\$2,652	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety - SAFETEA-LU Rail	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SR2S	\$180	\$180	\$248	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Rail	\$5	\$5	\$254	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Anticipated Revenue	\$0	\$0	\$6,669	\$6,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-R	\$398	\$398	\$0	\$0	\$1,040	\$1,040	\$0	\$0	\$3,864	\$3,864	\$3,081	\$3,081
STP-TMA	\$8,883	\$9,154	\$8,783	\$8,849	\$7,692	\$7,730	\$7,542	\$7,788	\$7,394	\$7,557	\$16,006	\$14,682
STP-U	\$1,496	\$1,496	\$1,952	\$1,952	\$1,043	\$1,043	\$55	\$55	\$2,566	\$2,566	\$7,105	\$7,105
System Support	\$0	\$0	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives (TA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Operations	\$30	\$30	\$297	\$297	\$287	\$287	\$319	\$319	\$346	\$346	\$0	\$0
Total	\$134,290	\$134,561	\$158,982	\$159,048	\$53,543	\$53,581	\$26,391	\$26,637	\$54,394	\$54,557	\$54,853	\$53,529

*Future GARVEE funds are not yet approved by the Idaho Legislature, but approval is anticipated

VIII. PROGRAM FUNDING ALLOCATIONS

The TIP is required to provide a breakdown of federal and regionally significant projects into roadway and alternative solutions. This information is provided in Table 13. Information regarding allocations to air quality elements is also included for informational purposes.

Many projects are complex, containing various transportation elements. The following assumptions were made when developing this data:

- Roadway projects that do not include some aspect of transit, sidewalks, bicycle lanes, and/or air quality improvements are shown as 100% roadway.
- Projects dedicated to transit, pathway, bicycle lanes, or sidewalk improvements are shown as 100% alternative solutions.
- Roadway projects that also have some aspect of transit, pathway, bicycle lanes, and/or sidewalks are shown as 75% roadway and 25% alternative solutions.
- Other projects that cannot be classified into one of the above categories are included as "other."

Year	Total Programmed Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Amount Allocated to Other	Percent to Roadways	Percent to Alternative Solutions	Percent to Other
2013	\$133,451	114,089	17,009	\$2,354	85.49%	12.75%	1.76%
2014	\$157,705	141,878	9,673	\$6,154	89.96%	6.13%	3.90%
2015	\$53,543	38,653	8,403	\$6,487	72.19%	15.69%	12.12%
2016	\$29,504	19,622	8,176	\$1,706	66.51%	27.71%	5.78%
2017	\$55,136	44,278	8,065	\$2,793	80.31%	14.63%	5.07%
PD	\$46,123	40,000	5,792	\$331	86.73%	12.56%	0.72%
Total	\$475,462	\$398,520	\$57,116	\$19,825	83.82%	12.01%	4.17%

PD=Preliminary Development

APPENDIX A
LIST OF PROJECTS

FY2013 - 2017 Transportation Improvement Program Grouped Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

COMPASS Grouped Transportation Projects

	2013	2014	2015	2016	2017	PD
Federal	\$16,490	\$45,828	\$13,961	\$2,961	\$20,245	\$19,821
Local	\$27,249	\$4,001	\$5,565	\$1,346	\$1,553	\$1,546
Total	\$43,739	\$49,828	\$19,525	\$4,307	\$21,797	\$21,367

The following are projects listed in the COMPASS region as potential grouped projects, summarized by project category. These projects are likely, but not guaranteed to be funded through project grouping.

Bridge

	2013	2014	2015	2016	2017	PD
Federal	\$2,681	\$14,448	\$0	\$0	\$1,317	\$0
Local	\$223	\$1,183	\$0	\$0	\$104	\$0
Total	\$2,904	\$15,632	\$0	\$0	\$1,421	\$0

<u>Key Number</u>	<u>Project</u>
13055	10th Avenue Bridge, Caldwell
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
12867	I-84, Northside Boulevard Overpass, Interchange 35, Nampa
12886	Junction US-20/26 UPRR Overpass, Canyon County

Paved Pathway

	2013	2014	2015	2016	2017	PD
Federal	\$176	\$0	\$0	\$0	\$0	\$722
Local	\$14	\$0	\$0	\$0	\$0	\$57
Total	\$190	\$0	\$0	\$0	\$0	\$779

<u>Key Number</u>	<u>Project</u>
13514	Greenbelt, Garden City to Americana Boulevard, Boise

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name
All Values in Thousands of Dollars
Totals May Be Skewed Due to Rounding

12/30/2013

FINAL

Public Transportation

	2013	2014	2015	2016	2017	PD
Federal	\$676	\$1,226	\$1,672	\$206	\$298	\$1,259
Local	\$49	\$75	\$92	\$12	\$0	\$76
Total	\$725	\$1,301	\$1,763	\$218	\$298	\$1,335

<u>Key Number</u>	<u>Project</u>
13509	Capital Maintenance, VRT - FY2013
13480	Capital Maintenance, VRT - FY2014
13510	Capital Maintenance, VRT - FY2015
13511	Capital Maintenance, VRT - FY2016
13482	Capital Maintenance, VRT - PD
12364	Capital Vehicle Purchase, Valley Regional Transit, Nampa - FY2015
12059	Rideshare, ACHD's Rideshare Program, Ada County - FY2014
12370	Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016
13477	Rideshare, ACHD's Rideshare Program, Ada County - FY2017
TMA30	Rideshare, ACHD's Rideshare Program, Ada County - PD
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
12375	Rideshare, ACHD's Rideshare Program, Canyon County - FY2015
12376	Rideshare, ACHD's Rideshare Program, Canyon County - FY2016
13051	Rideshare, ACHD's Rideshare Program, Canyon County - FY2017
13483	Rideshare, ACHD's Rideshare Program, Canyon County - PD

Roadway (Capital)

	2013	2014	2015	2016	2017	PD
Federal	\$0	\$5,263	\$0	\$0	\$0	\$3,254
Local	\$12,500	\$420	\$0	\$0	\$0	\$258
Total	\$12,500	\$5,683	\$0	\$0	\$0	\$3,512

<u>Key Number</u>	<u>Project</u>
13484	Centennial Way Roundabout, Caldwell
12356	I-84, Wye Interchange Storm Retention Pond
13487	Middleton Road and Ustick Road Roundabout, Caldwell
13059	SH-44, Linder Road to Ballantyne Road
12046	SH-55, Intersection Karcher Road and Middleton Road, Nampa

Roadway (Maintenance)

	2013	2014	2015	2016	2017	PD
Federal	\$11,288	\$21,699	\$5,376	\$59	\$15,881	\$13,481
Local	\$14,322	\$1,846	\$4,948	\$1,119	\$1,258	\$1,068
Total	\$25,610	\$23,545	\$10,324	\$1,178	\$17,139	\$14,548

<u>Key Number</u>	<u>Project</u>
13479	Capital Maintenance, ACHD - FY2017
12369	Capital Maintenance, ACHD - PD
13456	District 3 Ramp Pavement Improvements - FY2015
13054	Farmway Road and SH-44 Extension Rehabilitation
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12363	Federal Aid Overlay Arterials and Collectors - FY2015
13359	I-84, Canyon County Overlays - FY2013
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound
13057	I-84, Meridian Interchange to Five Mile Road
13364	Micro Seals, Ada County - FY2013
13465	Micro Seals, I-84B, Canyon County – FY2015
13355	Micro Seals, Owyhee County and Canyon County - FY2013
13362	Micro Seals, Owyhee County and Canyon County - FY2013
13466	Micro Seals, SH-55 (Eagle Road) - FY2015
13467	SH-16, Junction SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
13463	SH-44, Junction I-84 to Star
13030	SH-45, Deer Flat to I-84B

Safety

	2013	2014	2015	2016	2017	PD
Federal	\$602	\$1,811	\$3,906	\$1,327	\$1,349	\$112
Local	\$16	\$367	\$287	\$106	\$79	\$9
Total	\$618	\$2,179	\$4,193	\$1,434	\$1,429	\$120

<u>Key Number</u>	<u>Project</u>
13499	ADA Ramp Improvements, Nampa
13027	Allendale Road Railroad Crossing, Canyon County
13040	Bergeson Street Crosswalk, SR2S, ACHD
13485	Biking Walking Path Extension and Pedestrian Signal, Caldwell
13042	Carrie Rex Avenue Sidewalk, SR2S, Melba
13043	City of Nampa, SR2S

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name
All Values in Thousands of Dollars
Totals May Be Skewed Due to Rounding

12/30/2013

FINAL

13464	District 3 Pavement Striping – FY2017
13490	Fairview Road and State Street, Raised Pavement Markings
13488	Homedale Road Intersection Improvements, Caldwell
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
13501	Intersection Hawaii Avenue and Holly Street, Nampa
13489	Intersection Improvements, Canyon Highway District
13502	Intersection Middleton Road and Flamingo Avenue, Nampa
13476	Intersection of SH-55 and SH-44 in Eagle
13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
13028	Peckham Road Railroad Crossing, Canyon County
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	SH-55, Intersection Midway Road, near Nampa
13491	Signal Timing Improvements, ACHD
13023	State Highways, Pavement Striping - FY2016
13041	Treasure Valley YMCA, SR2S

Studies/Planning/Special

	2013	2014	2015	2016	2017	PD
Federal	\$1,067	\$1,380	\$3,007	\$1,369	\$1,399	\$993
Local	\$125	\$109	\$238	\$108	\$111	\$79
Total	\$1,192	\$1,490	\$3,245	\$1,478	\$1,510	\$1,072

<u>Key Number</u>	<u>Project</u>
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa
13047	Communities in Motion Update, COMPASS
12372	COMPASS Planning - FY2014
12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - FY2017
13478	COMPASS Planning - PD
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
13495	Metropolitan Planning - FY2016
13496	Metropolitan Planning - FY2017
13048	Travel Survey on Transit On-Board Data Collection, COMPASS
13046	Treasure Valley High Capacity Corridor Alternatives Analysis

FY2013 - 2017 Transportation Improvement Program

Individual Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052
Requesting Agency : City of Caldwell
Project Year : 2016
Total Previous Expenditures \$250
Total Programmed Cost : \$2,579
Total Cost (Previous + Programmed): \$2,829

Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Right-of-Way (RW)	\$0	\$0	\$106	\$0	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Construction (CN)	\$0	\$0	\$0	\$2,080	\$0	\$0	\$2,080
Yearly Cost	\$75	\$0	\$106	\$2,398	\$0	\$0	\$2,579
Federal Share	\$69	\$0	\$98	\$2,222	\$0	\$0	\$2,390
Local Share	\$6	\$0	\$8	\$176	\$0	\$0	\$189

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ada County Safe Routes to School Coordinator

Key # : 13821
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$140
Total Cost (Previous + Programmed): \$140

Project Description :

This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County

Funding Source TAP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Federal Share	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343
Requesting Agency : City of Boise
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$500
Total Cost (Previous + Programmed):

Project Description :

Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



Funding Source FTA 5339

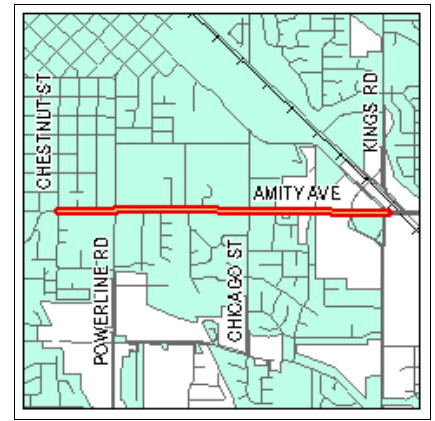
Local Match : 25.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2014
Total Previous Expenditures \$3,979
Total Programmed Cost : \$4,422
Total Cost (Previous + Programmed): \$8,401
Project Description :
 Widen from four (4) to five (5) lanes urban section.



Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$656	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$0	\$3,766	\$0	\$0	\$0	\$0	\$3,766
Yearly Cost	\$0	\$4,422	\$0	\$0	\$0	\$0	\$4,422
Federal Share	\$0	\$4,097	\$0	\$0	\$0	\$0	\$4,097
Local Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Boise Bike Share Program, Phase I, VRT

Key # : 13818
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$345
Total Cost (Previous + Programmed): \$345

Project Description :

This project will implement a bike share program in downtown Boise. Phase I and Phase II will include seven stations throughout the downtown area with 70 bicycles.

Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Yearly Cost	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source TAP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Yearly Cost	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Federal Share	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Share	\$25	\$0	\$0	\$0	\$0	\$0	\$25

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Bowmont Road, Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : 2017
Total Previous Expenditures \$418
Total Programmed Cost : \$4,905
Total Cost (Previous + Programmed): \$5,323
Project Description :
 Realign Bowmont Road from Lynwood to SH-45.



Funding Source STP-R

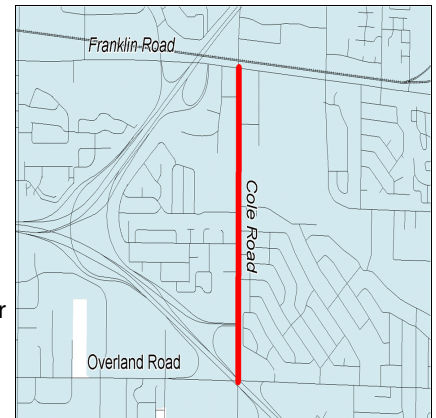
Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,507	\$0	\$1,507
Construction (CN)	\$0	\$0	\$0	\$0	\$2,358	\$0	\$2,358
Yearly Cost	\$0	\$0	\$1,040	\$0	\$3,864	\$0	\$4,905
Federal Share	\$0	\$0	\$964	\$0	\$3,581	\$0	\$4,545
Local Share	\$0	\$0	\$76	\$0	\$284	\$0	\$360

Cole Road, I-84 to Franklin Road

Key # : RD207-16
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$5,788
Total Cost (Previous + Programmed):
Project Description :

Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$552	\$552
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,325	\$1,325
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,864	\$3,864
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$5,788	\$5,788
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$5,788	\$5,788

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Executive Drive, Parkdale Avenue to President Drive, Boise

Key # : RD2012-119

Requesting Agency :

Project Year : 2016

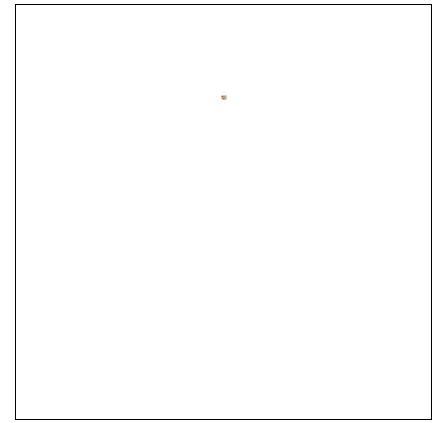
Total Previous Expenditures \$0

Total Programmed Cost : \$2,352

Total Cost (Previous + Programmed): \$2,352

Project Description :

Widen roadway from three-lanes to five-lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$304	\$0	\$0	\$0	\$0	\$304
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$32	\$0	\$0	\$32
Construction (CN)	\$0	\$0	\$0	\$2,016	\$0	\$0	\$2,016
Yearly Cost	\$0	\$304	\$0	\$2,048	\$0	\$0	\$2,352
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$304	\$0	\$2,048	\$0	\$0	\$2,352

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582

Requesting Agency : ACHD

Project Year : 2013

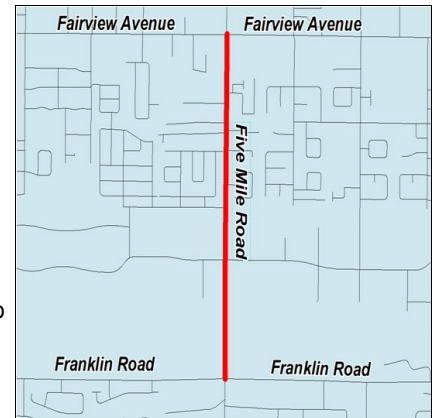
Total Previous Expenditures \$2,412

Total Programmed Cost : \$6,220

Total Cost (Previous + Programmed): \$8,632

Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$560	\$0	\$0	\$0	\$0	\$0	\$560
Construction (CN)	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
Yearly Cost	\$6,220	\$0	\$0	\$0	\$0	\$0	\$6,220
Federal Share	\$5,763	\$0	\$0	\$0	\$0	\$0	\$5,763
Local Share	\$457	\$0	\$0	\$0	\$0	\$0	\$457

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : 2016
Total Previous Expenditures \$1,035
Total Programmed Cost : \$10,807
Total Cost (Previous + Programmed): \$11,842

Project Description :

Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a three (3)-lane by five (5)-lane intersection or a two (2)-lane roundabout.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$3,091	\$0	\$0	\$0	\$0	\$3,091
Utilities (UT)	\$0	\$0	\$0	\$233	\$0	\$0	\$233
Construction Engineering (CE)	\$0	\$0	\$0	\$679	\$0	\$0	\$679
Construction (CN)	\$0	\$0	\$0	\$6,803	\$0	\$0	\$6,803
Yearly Cost	\$0	\$3,091	\$0	\$7,716	\$0	\$0	\$10,807
Federal Share	\$0	\$2,864	\$0	\$7,150	\$0	\$0	\$10,013
Local Share	\$0	\$227	\$0	\$566	\$0	\$0	\$793

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures \$630
Total Programmed Cost : \$4,041
Total Cost (Previous + Programmed): \$4,671

Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Construction (CN)	\$3,930	\$0	\$0	\$0	\$0	\$0	\$3,930
Yearly Cost	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Garden City West Bridge Pathway Crossing - FY2012

Key # : 13512
Requesting Agency : City of Garden City
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$984
Total Cost (Previous + Programmed):

Project Description :

This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways and providing safe regional mobility where there is no river crossing for a distance of approximately 3.7 miles.



Funding Source FHWA Discretionary

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$111	\$0	\$0	\$0	\$0	\$0	\$111
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$675	\$0	\$0	\$0	\$0	\$675
Yearly Cost	\$113	\$685	\$0	\$0	\$0	\$0	\$798
Federal Share	\$105	\$635	\$0	\$0	\$0	\$0	\$740
Local Share	\$8	\$50	\$0	\$0	\$0	\$0	\$59

Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$186	\$0	\$0	\$0	\$0	\$186
Yearly Cost	\$0	\$186	\$0	\$0	\$0	\$0	\$186
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$186	\$0	\$0	\$0	\$0	\$186

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

I-84, Broadway Avenue Interchange, Boise

Key # : 09821
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$44,760
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.



Funding Source Expansion

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13,260	\$0	\$0	\$0	\$0	\$13,260
Yearly Cost	\$6,000	\$13,260	\$0	\$0	\$0	\$0	\$19,260
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$6,000	\$13,260	\$0	\$0	\$0	\$0	\$19,260

Funding Source Future GARVEE

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500
Yearly Cost	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500

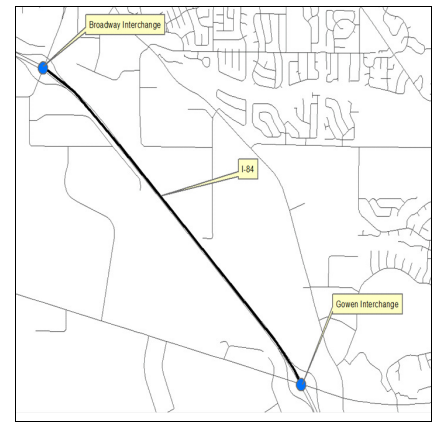
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Broadway Interchange to Gowen Interchange Widen

Key # : 13812
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$3,060
Total Cost (Previous + Programmed):

Project Description :

Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently. Project design will be companioned with the Gowen Road Interchange project (KN 09822).



Funding Source Expansion

Local Match : 0.00%

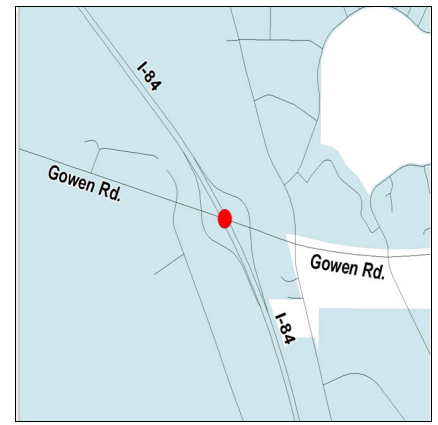
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
Yearly Cost	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
Federal Share	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

I-84, Gowen Road Interchange, Boise

Key # : 09822
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$28,480
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange



Funding Source Expansion

Local Match : 7.73%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Federal Share	\$3,691	\$0	\$0	\$0	\$0	\$0	\$3,691
Local Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309

Funding Source Future GARVEE

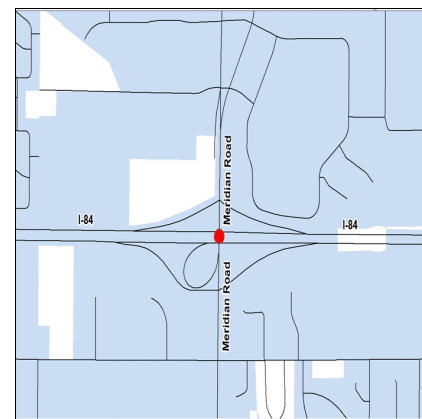
Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$24,480	\$0	\$0	\$0	\$0	\$24,480
Yearly Cost	\$0	\$24,480	\$0	\$0	\$0	\$0	\$24,480
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$24,480	\$0	\$0	\$0	\$0	\$24,480

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Road Interchange, Meridian

Key # : 10939
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$40,620
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.



Funding Source Expansion

Local Match : 7.73%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Federal Share	\$8,304	\$0	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$696	\$0	\$0	\$0	\$0	\$0	\$696

Funding Source Future GARVEE

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
Yearly Cost	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620

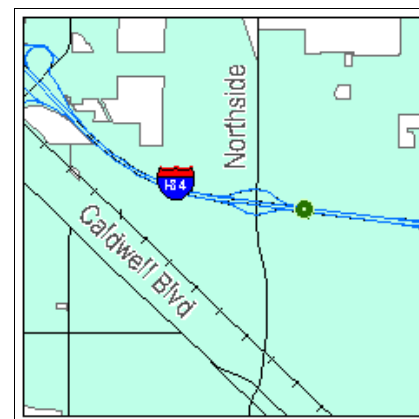
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, UPRR East Lateral Canal Bridge, Nampa

Key # : 12866
Requesting Agency : ITD
Project Year : 2013
Total Previous Expenditures \$300
Total Programmed Cost : \$3,091
Total Cost (Previous + Programmed): \$3,391

Project Description :

Replace the Union Pacific Railroad bridge at I-84 and the East Lateral Canal in Nampa.



Funding Source Bridge

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Construction (CN)	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
Yearly Cost	\$2,587	\$0	\$0	\$0	\$0	\$0	\$2,587
Federal Share	\$2,397	\$0	\$0	\$0	\$0	\$0	\$2,397
Local Share	\$190	\$0	\$0	\$0	\$0	\$0	\$190

Funding Source FHWA Discretionary

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$504	\$0	\$0	\$0	\$0	\$0	\$504
Yearly Cost	\$504	\$0	\$0	\$0	\$0	\$0	\$504
Federal Share	\$467	\$0	\$0	\$0	\$0	\$0	\$467
Local Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37

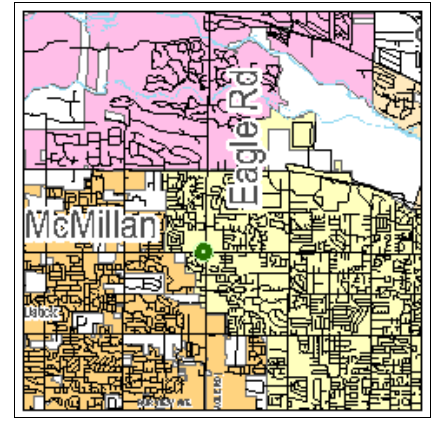
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058
Requesting Agency : ACHD, ITD
Project Year : 2015
Total Previous Expenditures \$25
Total Programmed Cost : \$3,164
Total Cost (Previous + Programmed): \$3,189

Project Description :

This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the



Funding Source Joint Funding Sources

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Right-of-Way (RW)	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$2,731	\$0	\$0	\$0	\$2,731
Yearly Cost	\$350	\$83	\$2,731	\$0	\$0	\$0	\$3,164
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$350	\$83	\$2,731	\$0	\$0	\$0	\$3,164

Intersection SH-55 (Karcher Road) and Indiana Avenue, Caldwell

Key # : 13475
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures
Total Programmed Cost : \$4,018
Total Cost (Previous + Programmed):

Project Description :

Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



Funding Source Highway Safety Improvement Pro

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$204	\$0	\$0	\$0	\$0	\$204
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$312	\$0	\$0	\$0	\$312
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Construction (CN)	\$0	\$0	\$0	\$3,184	\$0	\$0	\$3,184
Yearly Cost	\$0	\$204	\$312	\$3,502	\$0	\$0	\$4,018
Federal Share	\$0	\$189	\$289	\$3,245	\$0	\$0	\$3,723
Local Share	\$0	\$15	\$23	\$257	\$0	\$0	\$295

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

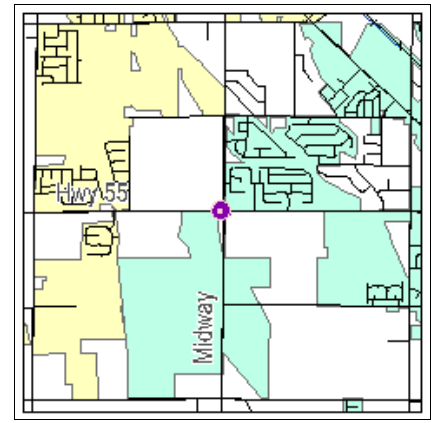
Sorted by Project Name
 All Values in Thousands of Dollars

Intersection SH-55 and Midway Road, Nampa

Key # : 13025
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures \$30
Total Programmed Cost : \$4,934
Total Cost (Previous + Programmed): \$4,964

Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



Funding Source Highway Safety Improvement Pro

Local Match : 7.34%

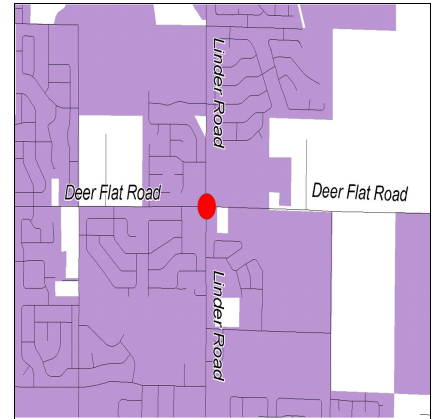
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$204	\$0	\$0	\$0	\$0	\$204
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$617	\$0	\$0	\$617
Construction (CN)	\$0	\$0	\$0	\$4,113	\$0	\$0	\$4,113
Yearly Cost	\$0	\$204	\$0	\$4,730	\$0	\$0	\$4,934
Federal Share	\$0	\$189	\$0	\$4,383	\$0	\$0	\$4,572
Local Share	\$0	\$15	\$0	\$347	\$0	\$0	\$362

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$2,135
Total Cost (Previous + Programmed):

Project Description :

Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Right-of-Way (RW)	\$0	\$0	\$406	\$0	\$0	\$0	\$406
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$184	\$184
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,230	\$1,230
Yearly Cost	\$315	\$0	\$406	\$0	\$0	\$1,414	\$2,135
Federal Share	\$292	\$0	\$376	\$0	\$0	\$1,311	\$1,978
Local Share	\$23	\$0	\$30	\$0	\$0	\$104	\$157

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

McMillan Road, Locust Grove Road to Eagle Road, Meridian

Key # : RD2012-100

Requesting Agency :

Project Year : 2015

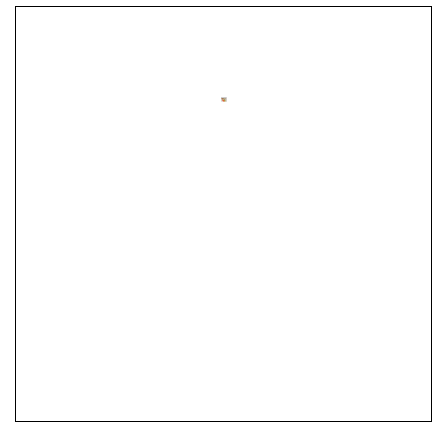
Total Previous Expenditures \$0

Total Programmed Cost : \$2,391

Total Cost (Previous + Programmed): \$2,391

Project Description :

Widen roadway from two-lanes to five-lanes with curb, gutter, sidewalk, and bicycle lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$102	\$0	\$0	\$0	\$0	\$102
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Construction (CN)	\$0	\$0	\$2,185	\$0	\$0	\$0	\$2,185
Yearly Cost	\$0	\$102	\$2,289	\$0	\$0	\$0	\$2,391
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$102	\$2,289	\$0	\$0	\$0	\$2,391

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

Requesting Agency : ACHD

Project Year : 2013

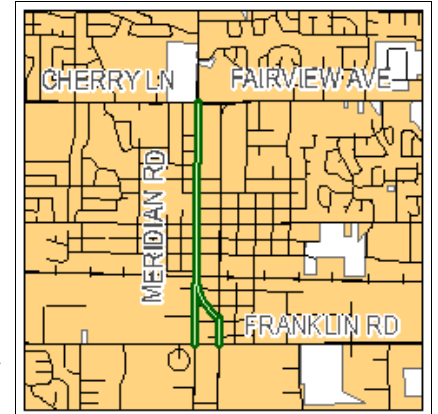
Total Previous Expenditures \$2,618

Total Programmed Cost : \$8,940

Total Cost (Previous + Programmed): \$11,558

Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Construction Engineering (CE)	\$60	\$5	\$0	\$0	\$0	\$0	\$65
Construction (CN)	\$7,765	\$510	\$0	\$0	\$0	\$0	\$8,275
Yearly Cost	\$8,425	\$515	\$0	\$0	\$0	\$0	\$8,940
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$8,425	\$515	\$0	\$0	\$0	\$0	\$8,940

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Metropolitan Planning Transit - FY2013

Key # : 11849
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$246
Total Cost (Previous + Programmed): \$246

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Metropolitan Planning Transit - FY2014

Key # : 12770
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$246
Total Cost (Previous + Programmed): \$246

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Metropolitan Planning Transit - FY2015

Key # : 13797
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Expenditures
Total Programmed Cost : \$246
Total Cost (Previous + Programmed):

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

Metropolitan Planning Transit - FY2016

Key # : 13798
Requesting Agency : COMPASS
Project Year : 2016
Total Previous Expenditures
Total Programmed Cost : \$246
Total Cost (Previous + Programmed):

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Federal Share	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Metropolitan Planning Transit - FY2017

Key # : 13799
Requesting Agency : COMPASS
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$246
Total Cost (Previous + Programmed):

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$246	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$246	\$0	\$246
Federal Share	\$0	\$0	\$0	\$0	\$228	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

National Summer Transportation Institute, NNU - FY2013

Key # : 13834
Requesting Agency : ITD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$27
Total Cost (Previous + Programmed):

Project Description :

This is a program for on-the-job training for an 11-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the NorthWest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source FHWA Discretionary

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Yearly Cost	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Natures Wood Duck Island Trail Restoration, Ada County

Key # : 13820
Requesting Agency : Ada County
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$150
Total Cost (Previous + Programmed): \$150

Project Description :

This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9	\$0	\$0	\$0	\$0	\$0	\$9

Funding Source TAP-TMA

Local Match : 7.34%

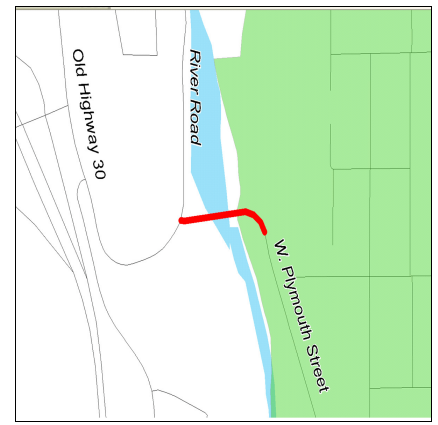
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Construction (CN)	\$0	\$119	\$0	\$0	\$0	\$0	\$119
Yearly Cost	\$9	\$132	\$0	\$0	\$0	\$0	\$141
Federal Share	\$8	\$122	\$0	\$0	\$0	\$0	\$131
Local Share	\$1	\$10	\$0	\$0	\$0	\$0	\$10

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494
Requesting Agency : Canyon HD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$10,017
Total Cost (Previous + Programmed):



Project Description :

Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge. The roadway approaches are not covered with federal funding at this time. Canyon Highway District is seeking additional federal funds to complete the project.

Funding Source Bridge (Local)

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$21	\$0	\$0	\$0	\$21
Preliminary Engineering Consulting (PC)	\$0	\$0	\$437	\$0	\$0	\$0	\$437
Right-of-Way (RW)	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$899	\$899
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,995	\$5,995
Yearly Cost	\$0	\$0	\$458	\$152	\$0	\$6,894	\$7,503
Federal Share	\$0	\$0	\$424	\$141	\$0	\$6,388	\$6,953
Local Share	\$0	\$0	\$34	\$11	\$0	\$506	\$551

Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Rail with Trail, UPRR Boise Cut-Off Arterial Study, Meridian

Key # : 13817
Requesting Agency : City of Meridian
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$85
Total Cost (Previous + Programmed): \$85

Project Description :

This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.

Funding Source TAP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$85	\$0	\$0	\$0	\$0	\$0	\$85
Federal Share	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Local Share	\$6	\$0	\$0	\$0	\$0	\$0	\$6

Set Aside for STP-TMA Cost Increases - FY2013

Key # : CL130
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$0
Total Cost (Previous + Programmed):

Project Description :

Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Yearly Cost	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Federal Share	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Local Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Set Aside for STP-TMA Cost Increases - FY2015

Key # : CL150
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Expenditures
Total Programmed Cost : \$175
Total Cost (Previous + Programmed):
Project Description :
 Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

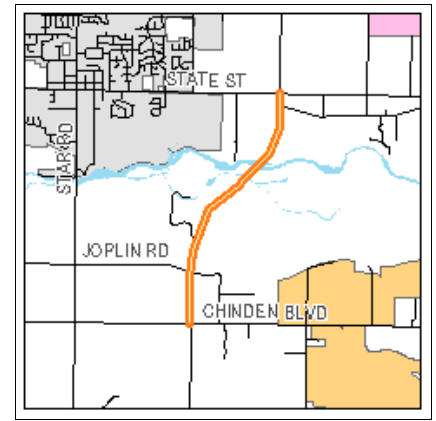
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Yearly Cost	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Federal Share	\$0	\$0	\$162	\$0	\$0	\$0	\$162
Local Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$926
Total Cost (Previous + Programmed):

Project Description :
 Design 2.2 miles of four (4) lane divided highway with a new Boise River crossing.



Funding Source Future GARVEE

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Federal Share	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-16, SH-44 Intersection and Local Stage

Key # : 12916
Requesting Agency : ITD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$26,400
Total Cost (Previous + Programmed):

Project Description :
 SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



Funding Source FY2012 GARVEE

Local Match : 100.00%

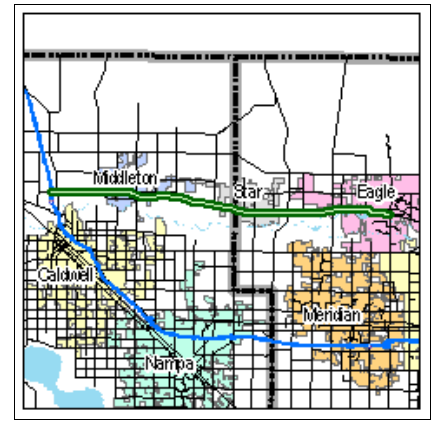
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Yearly Cost	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827
Requesting Agency : ITD
Project Year : 2017
Total Previous Expenditures \$4,174
Total Programmed Cost : \$265
Total Cost (Previous + Programmed): \$4,439
Project Description :
 Preserve corridor for additional lanes.



Funding Source Early Development (ED)

Local Match : 7.34%

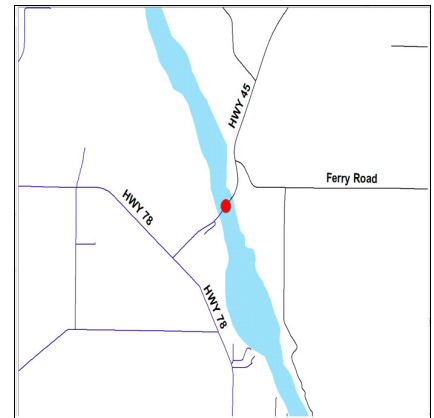
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Federal Share	\$47	\$48	\$49	\$50	\$51	\$0	\$246
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389
Requesting Agency : ITD
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$7,117
Total Cost (Previous + Programmed):

Project Description :

Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$160	\$122	\$83	\$42	\$0	\$0	\$408
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$106	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$823	\$0	\$823
Construction (CN)	\$0	\$0	\$0	\$0	\$5,480	\$0	\$5,480
Yearly Cost	\$460	\$122	\$83	\$149	\$6,303	\$0	\$7,117
Federal Share	\$426	\$113	\$77	\$138	\$5,840	\$0	\$6,595
Local Share	\$34	\$9	\$6	\$11	\$463	\$0	\$522

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

SH-55 (Eagle Road) I-84 to Franklin Road

Key # : 13473
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$1,653
Total Cost (Previous + Programmed):

Project Description :

Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source Highway Safety Improvement Pro

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$102	\$0	\$0	\$0	\$0	\$102
Construction (CN)	\$0	\$1,481	\$0	\$0	\$0	\$0	\$1,481
Yearly Cost	\$70	\$1,583	\$0	\$0	\$0	\$0	\$1,653
Federal Share	\$65	\$1,467	\$0	\$0	\$0	\$0	\$1,532
Local Share	\$5	\$116	\$0	\$0	\$0	\$0	\$121

SH-55 (Eagle Road), Meridian Town Center

Key # : 13349
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures \$50
Total Programmed Cost : \$9,496
Total Cost (Previous + Programmed): \$9,546

Project Description :

Major widening through State Transportation Assistance Revolving (STAR) fund financing. Project construction managed by the developer of the Meridian Town Center shopping center. Improvements are along SH-55 (Eagle Road) from River Valley Street to Pine Avenue.



Funding Source State Transportation Assistance

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$9,496	\$0	\$0	\$0	\$0	\$9,496
Yearly Cost	\$0	\$9,496	\$0	\$0	\$0	\$0	\$9,496
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$9,496	\$0	\$0	\$0	\$0	\$9,496

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Snake River Bridge, Marsing

Key # : 13387
Requesting Agency : ITD
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$8,688
Total Cost (Previous + Programmed):

Project Description :

Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$160	\$122	\$83	\$42	\$0	\$0	\$408
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$106	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,027	\$0	\$1,027
Construction (CN)	\$0	\$0	\$0	\$0	\$6,846	\$0	\$6,846
Yearly Cost	\$460	\$122	\$83	\$149	\$7,874	\$0	\$8,688
Federal Share	\$426	\$113	\$77	\$138	\$7,296	\$0	\$8,050
Local Share	\$34	\$9	\$6	\$11	\$578	\$0	\$638

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2017
Total Previous Expenditures \$394
Total Programmed Cost : \$3,089
Total Cost (Previous + Programmed): \$3,483

Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Funding Source STP-U

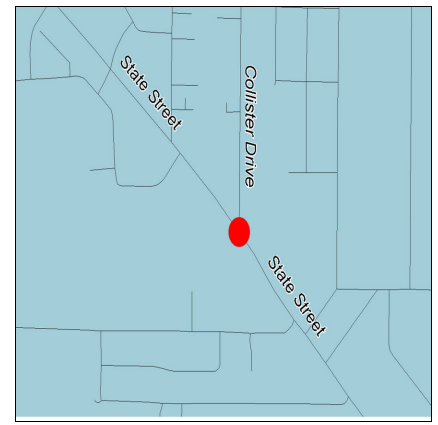
Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$336	\$0	\$336
Construction (CN)	\$0	\$0	\$0	\$0	\$2,176	\$0	\$2,176
Yearly Cost	\$78	\$0	\$0	\$0	\$2,511	\$0	\$2,589
Federal Share	\$72	\$0	\$0	\$0	\$2,327	\$0	\$2,399
Local Share	\$6	\$0	\$0	\$0	\$184	\$0	\$190

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street and Collister Drive Intersection, ACHD

Key # : 13481
Requesting Agency : ACHD
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$5,354
Total Cost (Previous + Programmed):
Project Description :
 Intersection improvements at State Street and Collister Drive.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$530	\$0	\$0	\$0	\$0	\$0	\$530
Right-of-Way (RW)	\$0	\$0	\$333	\$0	\$0	\$0	\$333
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$585	\$0	\$585
Construction (CN)	\$0	\$0	\$0	\$0	\$3,897	\$0	\$3,897
Yearly Cost	\$540	\$0	\$333	\$0	\$4,481	\$0	\$5,354
Federal Share	\$500	\$0	\$308	\$0	\$4,152	\$0	\$4,961
Local Share	\$40	\$0	\$24	\$0	\$329	\$0	\$393

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044
Requesting Agency : ACHD
Project Year : 2017
Total Previous Expenditures \$447
Total Programmed Cost : \$2,110
Total Cost (Previous + Programmed): \$2,557
Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)
Preliminary Engineering Consulting (PC)	(\$432)	\$0	\$0	\$0	\$0	\$0	(\$432)
Right-of-Way (RW)	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Utilities (UT)	\$0	\$0	\$0	\$0	\$65	\$0	\$65
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$317	\$0	\$317
Construction (CN)	\$0	\$0	\$0	\$0	\$2,071	\$0	\$2,071
Yearly Cost	(\$447)	\$0	\$104	\$0	\$2,453	\$0	\$2,110
Federal Share	(\$414)	\$0	\$96	\$0	\$2,273	\$0	\$1,955
Local Share	(\$33)	\$0	\$8	\$0	\$180	\$0	\$155

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Storm Water Design Guide, ACHD

Key # : 13819
Requesting Agency : ACHD
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$70
Total Cost (Previous + Programmed): \$70

Project Description :

ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada County. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc. Treatments identified in the guidebook will be considered and used on ACHD's road and pedestrian projects in the future.

Funding Source TAP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Federal Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$700
Total Cost (Previous + Programmed):

Project Description :

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program. (Roadway also known as the Western Heritage Historic Byway.)



Funding Source FHWA Discretionary

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$44	\$0	\$0	\$0	\$0	\$44
Construction (CN)	\$0	\$399	\$0	\$0	\$0	\$0	\$399
Yearly Cost	\$170	\$443	\$0	\$0	\$0	\$0	\$613
Federal Share	\$136	\$354	\$0	\$0	\$0	\$0	\$490
Local Share	\$34	\$89	\$0	\$0	\$0	\$0	\$123

Funding Source Local Participating

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Yearly Cost	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$87	\$0	\$0	\$0	\$0	\$87

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Three Cities ITS

Key # : 08821
Requesting Agency : ACHD
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$3,406
Total Cost (Previous + Programmed):

Project Description :

Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$306	\$0	\$0	\$0	\$0	\$306
Construction (CN)	\$0	\$2,029	\$0	\$0	\$0	\$0	\$2,029
Yearly Cost	\$0	\$2,335	\$0	\$0	\$0	\$0	\$2,335
Federal Share	\$0	\$2,163	\$0	\$0	\$0	\$0	\$2,163
Local Share	\$0	\$171	\$0	\$0	\$0	\$0	\$171

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,071	\$0	\$0	\$0	\$0	\$1,071
Yearly Cost	\$0	\$1,071	\$0	\$0	\$0	\$0	\$1,071
Federal Share	\$0	\$992	\$0	\$0	\$0	\$0	\$992
Local Share	\$0	\$79	\$0	\$0	\$0	\$0	\$79

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Associated Capital Improvements, Nampa - FY2013

Key # : 12760
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$891
Total Cost (Previous + Programmed): \$891



Project Description :

Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrian improvement projects in the City of Nampa.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$891	\$0	\$0	\$0	\$0	\$891
Yearly Cost	\$0	\$891	\$0	\$0	\$0	\$0	\$891
Federal Share	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Local Share	\$0	\$178	\$0	\$0	\$0	\$0	\$178

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013

Key # : 13711
Requesting Agency : City of Nampa
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$286
Total Cost (Previous + Programmed):

Project Description :

This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation.



Funding Source FTA 5307 Small Urban

Local Match : 17.50%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Yearly Cost	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Federal Share	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Funding Source FTA 5316 Small Urban

Local Match : 17.65%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Yearly Cost	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Federal Share	\$94	\$0	\$0	\$0	\$0	\$0	\$94
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223
Requesting Agency : Boise State University
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed): \$83
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Yearly Cost	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224
Requesting Agency : Boise State University
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$332	\$0	\$0	\$332
Yearly Cost	\$0	\$0	\$0	\$332	\$0	\$0	\$332
Federal Share	\$0	\$0	\$0	\$276	\$0	\$0	\$276
Local Share	\$0	\$0	\$0	\$56	\$0	\$0	\$56

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2011

Key # : 12745
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital Enhancements - FY2012

Key # : 13332
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$27
Total Cost (Previous + Programmed):

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Enhancements, Boise - FY2013

Key # : 12754
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$40
Total Cost (Previous + Programmed): \$40

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Yearly Cost	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital Enhancements, Boise - FY2014

Key # : 12772
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements, Boise - FY2015

Key # : 12789
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements, Boise - FY2016

Key # : 13207
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements, Boise - FY2017

Key # : 13783
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$33
Total Cost (Previous + Programmed): \$33

Project Description :

Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 19.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Yearly Cost	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital Enhancements, Nampa - FY2014

Key # : 12778
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements, Nampa - FY2015

Key # : 12795
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Capital Enhancements, Nampa - FY2016

Key # : 13213
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital Enhancements, Nampa - FY2017

Key # : 13784
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed): \$282

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Yearly Cost	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 12755
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$88
Total Cost (Previous + Programmed): \$88

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Yearly Cost	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Federal Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13827
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$312
Total Cost (Previous + Programmed): \$312

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 Large Urban

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$312	\$0	\$0	\$0	\$0	\$312
Yearly Cost	\$0	\$312	\$0	\$0	\$0	\$0	\$312
Federal Share	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Local Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13835
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$63
Total Cost (Previous + Programmed): \$63

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307 Large Urban

Local Match : 16.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Yearly Cost	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Federal Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key # : 12773
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$420
Total Cost (Previous + Programmed): \$420

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Yearly Cost	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Federal Share	\$0	\$349	\$0	\$0	\$0	\$0	\$349
Local Share	\$0	\$71	\$0	\$0	\$0	\$0	\$71

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

Key # : 12790
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$320
Total Cost (Previous + Programmed): \$320

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Yearly Cost	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Federal Share	\$0	\$0	\$266	\$0	\$0	\$0	\$266
Local Share	\$0	\$0	\$54	\$0	\$0	\$0	\$54

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

Key # : 13208
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$460
Total Cost (Previous + Programmed): \$460

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$460	\$0	\$0	\$460
Yearly Cost	\$0	\$0	\$0	\$460	\$0	\$0	\$460
Federal Share	\$0	\$0	\$0	\$382	\$0	\$0	\$382
Local Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

Key # : 13779
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$920
Total Cost (Previous + Programmed):

Project Description :

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$920	\$0	\$920
Yearly Cost	\$0	\$0	\$0	\$0	\$920	\$0	\$920
Federal Share	\$0	\$0	\$0	\$0	\$764	\$0	\$764
Local Share	\$0	\$0	\$0	\$0	\$156	\$0	\$156

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 12761
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures : \$0
Total Programmed Cost : \$480
Total Cost (Previous + Programmed): \$480



Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Yearly Cost	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Federal Share	\$0	\$224	\$0	\$0	\$0	\$0	\$224
Local Share	\$0	\$56	\$0	\$0	\$0	\$0	\$56

Funding Source STP-U

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Yearly Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 13831
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$27
Total Cost (Previous + Programmed): \$27

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 12779
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2015

Key # : 12796
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2016

Key # : 13214
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$248
Total Cost (Previous + Programmed): \$248

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 19.80%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$248	\$0	\$0	\$248
Yearly Cost	\$0	\$0	\$0	\$248	\$0	\$0	\$248
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$49	\$0	\$0	\$49

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2017

Key # : 13780
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$249	\$0	\$249
Yearly Cost	\$0	\$0	\$0	\$0	\$249	\$0	\$249
Federal Share	\$0	\$0	\$0	\$0	\$199	\$0	\$199
Local Share	\$0	\$0	\$0	\$0	\$50	\$0	\$50

Transit - Capital Purchase and Maintenance, Boise - FY2013

Key # : 13828
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$275
Total Cost (Previous + Programmed): \$275

Project Description :

Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.



Funding Source FTA 5310 Large Urban

Local Match : 23.50%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Yearly Cost	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Federal Share	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital, Purchase of Service, Nampa - FY2013

Key # : 13832
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$194
Total Cost (Previous + Programmed): \$194



Project Description :

Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through a "purchase of service" agreement hosted by Treasure Valley Transit and administration.

Funding Source FTA 5310 Small Urban

Local Match : 24.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$194	\$0	\$0	\$0	\$0	\$0	\$194
Yearly Cost	\$194	\$0	\$0	\$0	\$0	\$0	\$194
Federal Share	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Local Share	\$47	\$0	\$0	\$0	\$0	\$0	\$47

Transit - Capital, Safety and Security - FY2011

Key # : 11366
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed): \$64



Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital, Safety and Security - FY2011

Key # : 11372
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2012

Key # : 12178
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Capital, Safety and Security, Boise - FY2014

Key # : 12771
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security, Boise - FY2015

Key # : 12788
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security, Boise - FY2016

Key # : 13206
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security, Boise - FY2017

Key # : 13781
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$33
Total Cost (Previous + Programmed): \$33

Project Description :

Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Yearly Cost	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security, Nampa - FY2013

Key # : 12759
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2014

Key # : 12777
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security, Nampa - FY2015

Key # : 12794
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14



Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2016

Key # : 13212
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14



Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Capital, Safety and Security, Nampa - FY2017

Key # : 13782
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$14
Total Cost (Previous + Programmed):

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Demand Response Operations - FY2011

Key # : 11374
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations, Boise - FY2013

Key # : 12756
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$435
Total Cost (Previous + Programmed): \$435
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307
Local Match : 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$435	\$0	\$0	\$0	\$0	\$435
Yearly Cost	\$0	\$435	\$0	\$0	\$0	\$0	\$435
Federal Share	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Local Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400

Transit - Demand Response Operations, Boise - FY2014

Key # : 12774
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Yearly Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Local Share	\$0	\$100	\$0	\$0	\$0	\$0	\$100

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations, Boise - FY2015

Key # : 12791
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Local Share	\$0	\$0	\$356	\$0	\$0	\$0	\$356

Transit - Demand Response Operations, Boise - FY2016

Key # : 13209
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Local Share	\$0	\$0	\$0	\$356	\$0	\$0	\$356

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations, Boise - FY2017

Key # : 13789
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Local Share	\$0	\$0	\$0	\$0	\$356	\$0	\$356

Transit - Demand Response Operations, Nampa - FY2013

Key # : 12763
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$40
Total Cost (Previous + Programmed): \$40

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Yearly Cost	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations, Nampa - FY2014

Key # : 12781
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed): \$83

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Yearly Cost	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Federal Share	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Local Share	\$0	\$17	\$0	\$0	\$0	\$0	\$17

Transit - Demand Response Operations, Nampa - FY2015

Key # : 12798
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$61	\$0	\$0	\$0	\$61

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Demand Response Operations, Nampa - FY2016

Key # : 13216
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$61	\$0	\$0	\$61

Transit - Demand Response Operations, Nampa - FY2017

Key # : 13790
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$130
Total Cost (Previous + Programmed):

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Local Share	\$0	\$0	\$0	\$0	\$61	\$0	\$61

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Fixed Line Operations - FY2012

Key # : 12175
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations, Boise - FY2011

Key # : 12166
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Yearly Cost	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Federal Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Local Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations, Nampa - FY2013

Key # : 12762
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,035
Total Cost (Previous + Programmed): \$1,035

Project Description :

Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Yearly Cost	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Federal Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518
Local Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518

Transit - Fixed Line Operations, Nampa - FY2014

Key # : 12780
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141

Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations, Nampa - FY2015

Key # : 12797
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations, Nampa - FY2016

Key # : 13215
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations, Nampa - FY2017

Key # : 13791
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651

Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - GoRide Job Access, VRT - FY2013

Key # : 13713
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$51
Total Cost (Previous + Programmed):

Project Description :

The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees to job training, shorter and long term employment opportunities.



Funding Source FTA 5316 Small Urban

Local Match : 35.81%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Yearly Cost	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Federal Share	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars

Transit - Job Access Reverse Commute - Development, Boise - FY2014

Key # : 12784
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Yearly Cost	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute - Development, Boise - FY2015

Key # : 12801
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Yearly Cost	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Federal Share	\$0	\$0	\$122	\$0	\$0	\$0	\$122
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Job Access Reverse Commute - Development, Boise - FY2016

Key # : 13219
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Yearly Cost	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Federal Share	\$0	\$0	\$0	\$122	\$0	\$0	\$122
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

Transit - Job Access Reverse Commute - Development, Boise - FY2017

Key # : 13786
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Yearly Cost	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Federal Share	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Local Share	\$0	\$0	\$0	\$0	\$30	\$0	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute Administration, Boise - FY2014

Key # : 12785
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,091
Total Cost (Previous + Programmed): \$1,091

Project Description :

Program administration for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,091	\$0	\$0	\$0	\$0	\$1,091
Yearly Cost	\$0	\$1,091	\$0	\$0	\$0	\$0	\$1,091
Federal Share	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Local Share	\$0	\$218	\$0	\$0	\$0	\$0	\$218

Transit - Job Access Reverse Commute Administration, Boise - FY2015

Key # : 12802
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Job Access Reverse Commute Administration, Boise - FY2016

Key # : 13220
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute Administration, Boise - FY2017

Key # : 13785
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13778
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$250
Total Cost (Previous + Programmed):

Project Description :

Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Yearly Cost	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Marketing and Outreach, VRT - FY2013

Key # : 13712
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$100
Total Cost (Previous + Programmed):

Project Description :

This Valley Regional Transit project will develop a logo and tag line for all agencies to use on existing marketing materials indicating the website and phone number to learn about transportation options. The project will develop and print quantities materials so that each agency can provide information about all services.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Yearly Cost	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Federal Share	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT - FY2012

Key # : 13320
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$13
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5317 Rural

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT - FY2012

Key # : 13327
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$26
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



Funding Source FTA 5317 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT – FY2012

Key # : 13306
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$13
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5316 Rural

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT – FY2012

Key # : 13315
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$26
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Program, Boise - FY2013

Key # : 12767
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed): \$1,000
Project Description :
 Program administration and implementation for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5307
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Yearly Cost	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Federal Share	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Local Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200

Transit - Nampa Replacement Buses, Nampa - FY2014

Key # : 13235
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307
Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Yearly Cost	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Federal Share	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - New Freedom Initiative Administration, Boise - FY2014

Key # : 12787
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration, Boise - FY2015

Key # : 12804
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration, Boise - FY2016

Key # : 13222
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration, Boise - FY2017

Key # : 13787
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$9
Total Cost (Previous + Programmed): \$9

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Yearly Cost	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Federal Share	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development, Boise - FY2014

Key # : 12786
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Yearly Cost	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Federal Share	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Development, Boise - FY2015

Key # : 12803
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$97	\$0	\$0	\$0	\$97
Yearly Cost	\$0	\$0	\$97	\$0	\$0	\$0	\$97
Federal Share	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Share	\$0	\$0	\$19	\$0	\$0	\$0	\$19

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development, Boise - FY2016

Key # : 13221
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$97
Total Cost (Previous + Programmed): \$97

Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$97	\$0	\$0	\$97
Yearly Cost	\$0	\$0	\$0	\$97	\$0	\$0	\$97
Federal Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78
Local Share	\$0	\$0	\$0	\$19	\$0	\$0	\$19

Transit - New Freedom Initiative Development, Boise - FY2017

Key # : 13788
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 13.80%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Local Share	\$0	\$0	\$0	\$0	\$12	\$0	\$12

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - New Vehicle for Canyon County Vanpool, Canyon County - FY2015

Key # : 13236
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$45
Total Cost (Previous + Programmed): \$45

Project Description :

Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Yearly Cost	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Federal Share	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Local Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - Operations, Fixed Line and Demand Response - FY2013

Key # : 13829
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed): \$29

Project Description :

This project is operating funds to supplement the "purchase of service" to provide rides for the general public in the Meridian area.



Funding Source FTA 5307 Large Urban

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Yearly Cost	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Federal Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning, Boise - FY2012

Key # : 13234
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$134
Total Cost (Previous + Programmed):
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning, Boise - FY2013

Key # : 12757
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$179
Total Cost (Previous + Programmed): \$179
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Federal Share	\$0	\$143	\$0	\$0	\$0	\$0	\$143
Local Share	\$0	\$36	\$0	\$0	\$0	\$0	\$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning, Boise - FY2014

Key # : 12775
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$410
Total Cost (Previous + Programmed): \$410
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Federal Share	\$0	\$328	\$0	\$0	\$0	\$0	\$328
Local Share	\$0	\$82	\$0	\$0	\$0	\$0	\$82

Transit - Planning, Boise - FY2015

Key # : 12792
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning, Boise - FY2016

Key # : 13210
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning, Boise - FY2017

Key # : 13792
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Planning, Nampa - FY2013

Key # : 12764
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$153
Total Cost (Previous + Programmed): \$153
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

Transit - Planning, Nampa - FY2014

Key # : 12782
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning, Nampa - FY2015

Key # : 12799
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures : \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

Transit - Planning, Nampa - FY2016

Key # : 13217
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures : \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning, Nampa - FY2017

Key # : 13793
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

Transit - Preventive Maintenance - FY2011

Key # : 11371
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed): \$428
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Yearly Cost	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2012

Key # : 12177
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance, Boise - FY2013

Key # : 12758
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,723
Total Cost (Previous + Programmed): \$1,723

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,723	\$0	\$0	\$0	\$0	\$1,723
Yearly Cost	\$0	\$1,723	\$0	\$0	\$0	\$0	\$1,723
Federal Share	\$0	\$1,378	\$0	\$0	\$0	\$0	\$1,378
Local Share	\$0	\$345	\$0	\$0	\$0	\$0	\$345

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance, Boise - FY2014

Key # : 12776
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance, Boise - FY2015

Key # : 12793
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Preventive Maintenance, Boise - FY2016

Key # : 13211
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance, Boise - FY2017

Key # : 13794
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Preventive Maintenance, Nampa - FY2013

Key # : 12765
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Preventive Maintenance, Nampa - FY2014

Key # : 12783
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance, Nampa - FY2015

Key # : 12800
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance, Nampa - FY2016

Key # : 13218
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance, Nampa - FY2017

Key # : 13795
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Purchase Two Minivans, ACHD - FY2013

Key # : 13710
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$60
Total Cost (Previous + Programmed):

Project Description :

Purchase two seven-passenger minivans to expand the vanpool program. These vehicles will expand transportation commuting options for residents in small communities, as well as reverse commuters accessing suburban areas.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Yearly Cost	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Federal Share	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source FTA 5339 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Yearly Cost	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Federal Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Replacement Vehicle, CCOA - FY2014

Key # : 13701
Requesting Agency : Canyon County Organization On Aging (CCOA)
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$64
Total Cost (Previous + Programmed):
Project Description :
 Purchase a replacement vehicle for services for residents who are elderly, disabled and limited income.



Funding Source FTA 5310

Local Match : 8.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Transit - Replacement Vehicles, Boise - FY2014

Key # : 13230
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase fixed line replacement buses in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Yearly Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$415	\$0	\$0	\$0	\$0	\$415
Local Share	\$0	\$85	\$0	\$0	\$0	\$0	\$85

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Replacement Vehicles, Boise - FY2015

Key # : 13231
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Rural Demand Response Service, TVT - FY2013

Key # : 13708
Requesting Agency : Treasure Valley Transit
Project Year : 2014
Total Previous Expenditures
Total Programmed Cost : \$408
Total Cost (Previous + Programmed):

Project Description :

Provides demand response services in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311

Local Match : 30.93%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$408	\$0	\$0	\$0	\$0	\$0	\$408
Yearly Cost	\$408	\$0	\$0	\$0	\$0	\$0	\$408
Federal Share	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Local Share	\$126	\$0	\$0	\$0	\$0	\$0	\$126

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rural Service, TVT - FY2014

Key # : 13707
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$134
Total Cost (Previous + Programmed):



Project Description :

This project is a "purchase of service" to provide rides for seniors and persons with disabilities in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties who are unable to access transportation through volunteer driver programs or limited senior center transportation services.

Funding Source FTA 5310

Local Match : 8.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11

Transit - Small Urban Demand Response, TVT - FY2013

Key # : 13718
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$265
Total Cost (Previous + Programmed):



Project Description :

Provides demand response services in the small urban areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

Funding Source FTA 5317 Small Urban

Local Match : 44.91%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$265	\$0	\$0	\$0	\$0	\$0	\$265
Yearly Cost	\$265	\$0	\$0	\$0	\$0	\$0	\$265
Federal Share	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Local Share	\$119	\$0	\$0	\$0	\$0	\$0	\$119

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Small Urban Technology, VRT - FY2013

Key # : 13719
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$80
Total Cost (Previous + Programmed):

Project Description :

This project will complete the purchase of automated vehicle locator (AVL) equipment and RouteMatch integration software for the fixed line buses in Ada and Canyon Counties. It will complete the funding of hardware and software needs for the 5-1-1 real time bus information project and the One Call/One Click project and will allow for other agencies statewide to use these technologies.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Yearly Cost	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Federal Share	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Local Share	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Replacement Staff Cars, Boise - FY2016

Key # : 13233
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$31
Total Cost (Previous + Programmed): \$31

Project Description :

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Yearly Cost	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Federal Share	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Replacement Vehicle, Boise - FY2016

Key # : 13232
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed): \$29

Project Description :

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$29	\$0	\$0	\$29
Yearly Cost	\$0	\$0	\$0	\$29	\$0	\$0	\$29
Federal Share	\$0	\$0	\$0	\$23	\$0	\$0	\$23
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

Transit - Valley Regional Transit Replacement Vehicle, Nampa - FY2016

Key # : 13237
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$18
Total Cost (Previous + Programmed): \$18

Project Description :

Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Yearly Cost	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Federal Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Local Share	\$0	\$0	\$0	\$4	\$0	\$0	\$4

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology, Boise - FY2013

Key # : 13225
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$100
Total Cost (Previous + Programmed): \$100

Project Description :

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Yearly Cost	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

Transit - Valley Regional Transit Technology, Boise - FY2014

Key # : 13226
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology, Boise - FY2015

Key # : 13227
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology, Boise - FY2016

Key # : 13228
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology, Boise - FY2017

Key # : 13796
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Provide for technology equipment and software development and implementation in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$598
Total Cost (Previous + Programmed):

Project Description :

Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



Funding Source FTA 5309

Local Match : 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Yearly Cost	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Federal Share	\$496	\$0	\$0	\$0	\$0	\$0	\$496
Local Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Transit - Vehicle Replacements, TVT - FY2012

Key # : 13777
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$506
Total Cost (Previous + Programmed):

Project Description :

Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Yearly Cost	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Federal Share	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Share	\$101	\$0	\$0	\$0	\$0	\$0	\$101

Transit - Technology Implementation, VRT - FY2013

Key # : 13830
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$100
Total Cost (Previous + Programmed): \$100

Project Description :

This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.



Funding Source FTA 5339 Large Urban

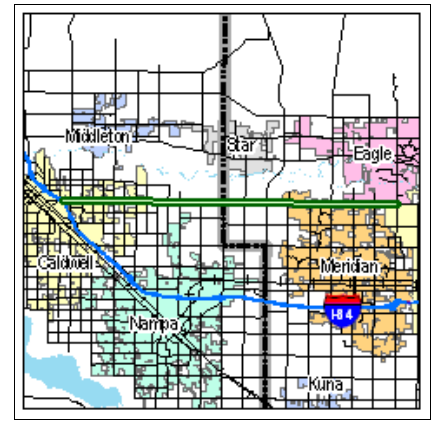
Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Yearly Cost	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2017
Total Previous Expenditures \$3,294
Total Programmed Cost : \$265
Total Cost (Previous + Programmed): \$3,559
Project Description :
 Acquire right-of-way for corridor preservation.



Funding Source Early Development (ED)

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Federal Share	\$47	\$48	\$49	\$50	\$51	\$0	\$246
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Expenditures \$541
Total Programmed Cost : \$16,992
Total Cost (Previous + Programmed): \$17,533

Project Description :

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$822	\$0	\$0	\$0	\$822
Construction (CN)	\$0	\$0	\$10,664	\$0	\$0	\$0	\$10,664
Yearly Cost	\$200	\$0	\$11,486	\$0	\$0	\$0	\$11,686
Federal Share	\$185	\$0	\$10,643	\$0	\$0	\$0	\$10,828
Local Share	\$15	\$0	\$843	\$0	\$0	\$0	\$858

Funding Source Restoration

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$5,306	\$0	\$0	\$0	\$5,306
Yearly Cost	\$0	\$0	\$5,306	\$0	\$0	\$0	\$5,306
Federal Share	\$0	\$0	\$4,917	\$0	\$0	\$0	\$4,917
Local Share	\$0	\$0	\$389	\$0	\$0	\$0	\$389

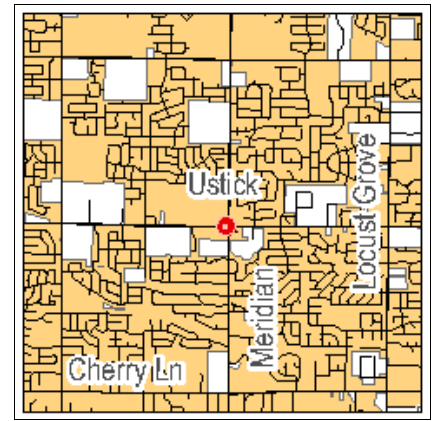
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$2,877
Total Cost (Previous + Programmed): \$2,877

Project Description :

Modify signal and reconstruct and widen the roadway approaches to the intersection.



Funding Source STP-TMA

Local Match : 7.34%

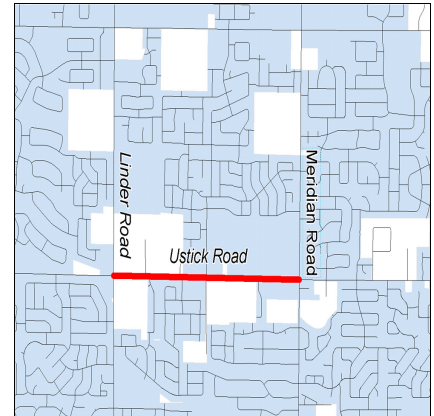
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$520	\$0	\$0	\$0	\$520
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$415	\$415
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,942	\$1,942
Yearly Cost	\$0	\$0	\$520	\$0	\$0	\$2,357	\$2,877
Federal Share	\$0	\$0	\$482	\$0	\$0	\$2,184	\$2,666
Local Share	\$0	\$0	\$38	\$0	\$0	\$173	\$211

Ustick Road, Linder Road to Meridian Road

Key # : RD202-35
Requesting Agency : ACHD
Project Year : 2017
Total Previous Expenditures
Total Programmed Cost : \$3,262
Total Cost (Previous + Programmed):

Project Description :

Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$303	\$0	\$303
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$420	\$420
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,539	\$2,539
Yearly Cost	\$0	\$0	\$0	\$0	\$303	\$2,959	\$3,262
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$303	\$2,959	\$3,262

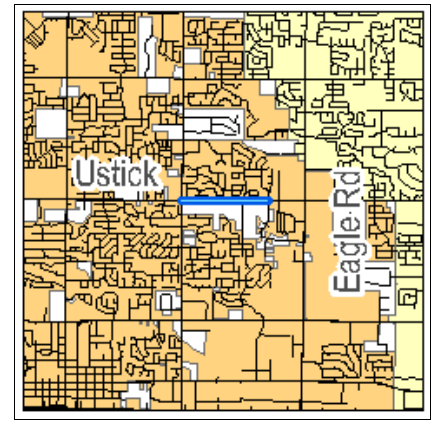
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05
Requesting Agency : ACHD
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$3,052
Total Cost (Previous + Programmed): \$3,052

Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

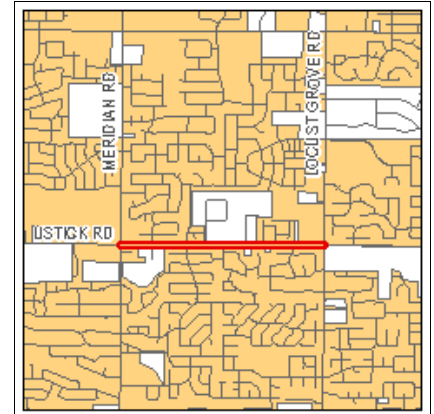
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Utilities (UT)	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Construction Engineering (CE)	\$0	\$41	\$0	\$0	\$0	\$0	\$41
Construction (CN)	\$0	\$2,183	\$0	\$0	\$0	\$0	\$2,183
Yearly Cost	\$675	\$2,377	\$0	\$0	\$0	\$0	\$3,052
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$675	\$2,377	\$0	\$0	\$0	\$0	\$3,052

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$5,911
Total Cost (Previous + Programmed): \$5,911

Project Description :

Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$531	\$541	\$0	\$0	\$1,072
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,306	\$4,306
Yearly Cost	\$0	\$0	\$531	\$860	\$0	\$4,521	\$5,911
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$531	\$860	\$0	\$4,521	\$5,911

*PD = Preliminary Development (projects with development activity but no programmed year of construction)