Major Changes List Draft FY2022-2028 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2021-2027 TIP. Projects are listed in alphabetical order of project name by funding program.

(Yellow highlight = new from last RTAC review)

Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23188	I-84 and SH-44 Interchange Replacement, Canyon County	FY2028	\$16,225,000
21967	I-84, Bridge Repairs, City of Caldwell	FY2023	\$1,278,000

Freight

Key Number	Project	Year of Funding	Total Programmed Cost	
Delayed	Delayed			
	Franklin Boulevard, Freight Improvements near 3 rd Avenue			
22103	North, Nampa	FY2022 to FY2023	\$8,969,000	

Local Highway Local Partnerships (Local Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise (also includes federal funds)	FY2024	\$1,733,000
NAM02	Study, Southern Connection to I-84 at SH-16 Interchange, Nampa (add through Amendment in August 2021)	FY2022	\$200,000
Removed			
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2022	FY2022	\$300,000
20683	Roadway and ADA Improvements, Part 3, Boise Area – FY2024	FY2024	\$380,000
21902	Roadway and ADA Improvements, Part 3, Boise Area – FY2025	FY2025	\$380,000
22392	Roadway and ADA Improvements, Part 3, Boise Area – FY2026	FY2026	\$380,000
22927	Roadway and ADA Improvements, Part 3, Boise Area – FY2027	FY2027	\$380,000

Local Transportation Management Area (TMA) (Federal Funds)

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23313	Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS	FY2026	\$8,000
CPA3 ORN23328	Commuteride, ACHD	FY2027	\$220,000
ORN23314	Commuteride, Safety and Security Cameras, Ada County	FY2024	\$48,000
ORN23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise (also includes Local funds)	FY2024	\$1,733,000
ORN23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	PD	\$1,399,000
CPA1 (ORN23327)	Planning, COMPASS	PD	\$232,000
ORN23323	Roadway and ADA Improvements, Boise Area – FY2028	FY2028	\$6,155,000
ORN23306	SR2S, VRT, Ada County - FY2027	FY2027	\$281,000

Key Number	Project	Year of Funding	Total Programmed Cost
ORN23311	Study, Chinden Drainage and Design Plan, Garden City	PD	\$200,000
ORN23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	PD	\$120,000
Advanced			
CPA3 (22738)	Commuteride, ACHD	PD to FY2026	\$220,000
22385	Pathway, Greenbelt Completion, Boise State	PD to FY2026/2027	\$817,000
20271	Planning, Communities in Motion Update, COMPASS	2023 to PD to 2023 to 2026	\$636,000
Delayed			
13918	Pathway, Rail with Trail, Meridian	FY2022 to FY2024	\$649,000
Scope Chang	ge		
20674	Roadway and ADA Improvements, Boise Area – FY2024 (combined with KN 20538)	FY2024	\$5,673,000 \$8,150,000
21896	Roadway and ADA Improvements, Boise Area – FY2025 (combined with KN 21898)	FY2025	\$5,511,000 \$8,069,000
22390	Roadway and ADA Improvements, Boise Area – FY2026 (combined with KN 22391)	FY2026	\$5,511,000 \$8,189,000
22816	Roadway and ADA Improvements, Boise Area – FY2027 (combined with KN 22817)	FY2027	\$5,514,000 \$7,740,000
Removed			
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County*	FY2021	\$200,000
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2022	FY2022	\$380,000
20538	Roadway and ADA Improvements, Part 2, Boise Area - FY2024	FY2024	\$2,431,000
21898	Roadway and ADA Improvements, Part 2, Boise Area - FY2025	FY2025	\$2,362,000
22391	Roadway and ADA Improvements, Part 2, Boise Area - FY2026	FY2026	\$2,371,000
22817	Roadway and ADA Improvements, Part 2, Boise Area - FY2026	FY2027	\$2,363,000

^{*}Converted from federal-aid to local funds, delayed to FY2022. Removed from TIP because it no longer includes federal funds.

Local Highway Urban (Federal Funds)

Key	Project	Year of Funding	Total
Number			Programmed
			Cost
NEW			
ORN23320	Study, Smart Corridors, Nampa Area, COMPASS	PD	\$53,000
Advanced			
13905	10th Avenue ITS and Overlay, Caldwell	PD to FY2026	\$1,993,000
23026	Bicycle/Pedestrian, Permanent Automated Counters, Nampa,	PD to FY2023	\$39,000
	COMPASS		
22386	Commuteride, ACHD	PD to FY2026	\$55,000

Other

Key Number	Project	Year of Funding	Total Programmed Cost
NEW			
CPA2 (ORN23401)	Planning, Metropolitan Planning Funds, COMPASS	FY2026	\$1,199,000

Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23163	SH-55, Pavement Preservation, Owyhee and Canyon Counties	FY2028	\$875,000

Key	Project	Year of Funding	Total
Number			Programmed
			Cost
ORN23167	US-95, Parma North City Limit to I-84, Canyon and Payette	FY2028	\$7,145,000
ORN23162	US-95, Pavement Preservation, Canyon County	FY2028	\$1,104,000
Advance			
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	FY2027 to FY2022	\$9,103,000
Scope Chang	Scope Change and Advance		
	SH-45, SH-78 to Melba Deer Flat Road, Canyon and Owyhee		
21849	Counties	FY2025 to FY2022	\$9,509,000
Delayed			
22677	Microseals, Front/Myrtle/Broadway, Boise	FY2022 to FY2026	\$1,589,000
20536	Microseals, State/Glenwood/Chinden, Ada County	FY2022 to FY2026	\$2,457,000

Public Transportation*

	Year of Funding	Total Programmed Cost
7 Small Urban		
Transit – Above and Beyond ADA Paratransit, Nampa Area	FY2022 to FY2026	\$1,480,000
1		
Transit - Nampa Facility Renovations, TVT	FY2022	\$56,000
9 Rural		
Commuteride, ACHD, Van Replacements, Canyon County	FY2022	\$228,000
Transit - Nampa Property Acquisition, TVT	FY2022	\$1,940,000
Transit - Support Vehicle Replacement, TVT	FY2022	\$45,000
	Transit - Above and Beyond ADA Paratransit, Nampa Area 1 Transit - Nampa Facility Renovations, TVT 9 Rural Commuteride, ACHD, Van Replacements, Canyon County Transit - Nampa Property Acquisition, TVT Transit - Support Vehicle Replacement, TVT	Transit – Above and Beyond ADA Paratransit, Nampa Area 1 Transit - Nampa Facility Renovations, TVT 9 Rural Commuteride, ACHD, Van Replacements, Canyon County Transit - Nampa Property Acquisition, TVT FY2022

^{*}FY2027 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. Most yearly amounts were adjusted throughout the program. Details of these changes are available on the program worksheets, upon request.

Safety

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23181	I-84 and I-184 Signage Replacement, Ada County - FY2024	FY2024	\$500,000
23378	Railroad Crossing, Cherry Lane, Nampa	FY2027	\$350,000
23379	Railroad Crossing, Karcher Road, Nampa	FY2027	\$350,000
23389	Railroad Crossing, Milwaukee Street, Boise (add through Amendment in August 2021)	FY2022	\$400,000
ORN23293	Safety Audit, Signalized Intersections, Nampa	FY2023	\$66,000
ORN23182	SH-44, RWIS near SH-16, Ada County	FY2024	\$500,000
Delayed			
23099	I-84, SH-44, Westbound Ramp Improvements, Canyon County	FY2021 to FY2022	\$1,300,000
20355	Railroad Crossing, Look Lane, Caldwell	FY2022 to FY2023	\$500,000

State Highway Capacity

Key Number	Project	Year of Funding	Total Programmed Cost
New			
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell (add design and right-of-way for segment of Centennial Way to Franklin Road in the City of Caldwell – proposed through Amendment in August 2021)	FY2022	\$11,098,000
23336	I-84, Karcher Road Interchange, Nampa (add preliminary engineering and right-of-way through Amendment in August 2021 – delayed from FY2022 to FY203 in the update)	FY2023	\$3,350,000
NEW10	Linder Road, Overland Road to Franklin Road, Widen & Add Overpass, Meridian (Design only) (proposed to add through Amendment in October, special public comment period)	FY2023	\$1,010,000

Key Number	Project	Year of Funding	Total Programmed
Number			Cost
23409	SH-16, Franklin Road to Ustick Road, Canyon County	FY2022	\$55,500,000
23410	SH-16, I-84 to Franklin Road, Nampa	FY2022	\$60,500,000
ORN23175	SH-16, SH-44 to Junction SH-52, Environmental Reevaluation	FY2026	\$3,000,000
23408	SH-16, Ustick Road to US 20/26 and SH-44, Ada County	FY2022	\$55,500,000
	SH-55 (Karcher Road), Indiana Avenue to 10th Avenue 10th	FY2028	\$23,139,000
	Avenue to Middleton Road, Construction, Canyon County		\$38,500,000
ORN23184	Modified in September*		
23335	SH-55 (Karcher Road), Pear Lane to Indiana Avenue Farmway	FY2022	\$40,000,000
	Road, Canyon County (add preliminary engineering and right-		\$15,000,000
	of-way through Amendment in August 2021)		
	Modified in September*		
23341	Study, I-84, SH-44 to Centennial Way, Caldwell (add through Amendment in August 2021)	FY2022	\$2,100,000
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon	FY2024	\$54,000,000
	Counties (add preliminary engineering and right-of-way		
	through Amendment in August 2021 – delayed from 2022 to		
	2024)		
Delay			
	SH-44 (State Street) and SH-55 (Eagle Road) Intersection		
13476	Improvements, Eagle	FY2021 to FY2022	\$9,709,000
Scope Change			
21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	FY2025	\$6,884,000
	SH-55 (Karcher Road), Indiana Avenue to Middleton Road,		\$17,519,000
	Design (and Right-of-Way ONLY), Canyon (combines KN		
	22715, 22716, and 21867 into two projects with separate key		
	number for design/right-of-way and construction)		
22745	Modified in September*	EV/2024	¢14.701.000
22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue,	FY2024	\$14,721,000
	SH-55 (Karcher), Indiana Avenue Farmway Road to Middleton		\$21,328,000 \$42,000,000
	Road, Construction Design/right-of-way (ONLY), Canyon		\$42,000,000
	(combines KN 22715, 22716, and 21867, and parts of		
	ORN23184 into two projects with separate key number for		
	design/right-of-way and construction)		
	Modified in September*		
Remove			
22718	SH-44 (State Street), Palmer Lane Intersection Improvements,	FY2027	\$850,000
	Star		
22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	FY2027	\$14,898,000
	(see explanation on 22715 above)		
21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	FY2025	\$6,884,000
	SH-55 (Karcher Road), Indiana Avenue to Middleton Road,		\$17,519,000
	Design (and Right-of-Way ONLY), Canyon (combines KN		
	22715, 22716, and 21867 into two projects with separate key		
	number for design/right-of-way and construction)		
	Modified in September*		

^{*}In September, ITD modified the State Highway 55 corridor to consolidate numerous projects the corridor into two projects, with the focus to design, acquire property and construct the eastern portion of the corridor (10th Avenue to Middleton Road) first. Design and right-of-way acquisition is scheduled for Farmway Road to 10th Avenue, but construction for that segment is not yet funded. ITD will continue to seek additional funding for this corridor.

T:\FY21\600 Projects\685 TIP\FY2228TIP\Reports\MajorChanges\FY2022-2028MajorChanges-RTACupdate.docx