FY2022-2028 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay. Caldwell

TIP Achievement:	S.XX
Safety	
	X AN X
System Performance	
Asset Management	
, looot management	
	× MAC 42.

Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding Se	ource STBG-	U	Progra	am Loca	l Hwy - Urban		Local Match 7.34		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	27	0	0	0	0	0	27	25	2
2026	0	0	0	0	157	1,836	1,993	1,847	146
Fund Totals:	\$27	\$0	\$0	\$0	\$157	\$1,836	\$2,020	\$1,872	\$148

2nd Street South, Safety Improvements, Nampa

Regionally Significant: 🔳	TIP Achievement:
Key # : 23883	Safety
Requesting Agency: City of Nampa	,
Project Year: 2026	
Total Previous Allocations: \$0	
Total Programmed Budget \$1,500	
Total Cost (Prev. + Prog.): \$1,500	



Project Description

Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

Funding Se	ource HSIP (I	_ocal)	Progra	am Loca	l Hwy - HSIP			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	130	519	0	0	0	0	649	601	48
2026	0	0	0	0	649	202	851	789	62
Fund Totals:	\$130	\$519	\$0	\$0	\$649	\$202	\$1,500	\$1,390	\$110

Access to Opportunity, Boise and Garden City

Regionally Significant:

Key #: 23833

Requesting Agency: ACHD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget \$6,430

Total Cost (Prev. + Prog.): \$6,430

Project Description

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide lowstress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, imiplementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multiuse pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff form entering the Boise River.

TIP Achievement:

Funding So	ource RAISE		Progra	am Hwy	- Discretionary			Local Match 22.24%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	6,430	0	0	0	0	6,430	5,000	1,430	
Fund Totals:	\$0	\$6,430	\$0	\$0	\$0	\$0	\$6,430	\$5,000	\$1,430	

TIP Achievement:

Safety

ADA Ramps, Greenleaf

Regionally Significant:

Key #: 22963

Requesting Agency: City of Greenleaf Project Year: 2022 Total Previous Allocations: \$0

Total Programmed Budget \$58

Total Cost (Prev. + Prog.): \$58

Project Description

Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.

Funding Se	ource State		Progra	am State	e Hwy - System	Support		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	58	58	0	58	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58	



Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

Key # : 20841

Requesting Agency: City of Eagle Project Year: 2023

Total Previous Allocations: \$739

Total Programmed Budget \$3,638

Total Cost (Prev. + Prog.): \$4,377

Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

TIP Achievement:

Active Transportation

Safety

Health

Funding So	urce TAP-TM	ЛА	Progra	am Loca	I Hwy - Transpo	ortation Alternation	ves	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2022	0	16	0	0	459	441	916	849	67
2023	0	0	0	0	0	870	870	806	64
Fund Totals:	\$0	\$16	\$0	\$0	\$459	\$1,311	\$1,786	\$1,655	\$131
Funding So	urce Local P	Participating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	9	0	0	0	71	0	80	0	80
2023	3	0	0	0	-3	0	0	0	0
Fund Totals:	\$12	\$0	\$0	\$0	\$68	\$0	\$80	\$0	\$80
Funding Source TAP-State			Progra	am Loca	ves	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	537	537	498	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39
Funding So	urce STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manage	ment Area	nent Area Local Ma	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	654	654	606	48
2023	0	0	0	0	0	581	581	538	43
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,235	\$1,235	\$1,144	\$91
Funding So	urce AC (Lo	cal)	Progra	am Adva	inced Construct	ion		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,451	1,451	0	1,451
2023	0	0	0	0	0	-1,451	-1,451	0	-1,451
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Final

Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:

Key # : 23313

Requesting Agency: COMPASS Project Year: 2026 Total Previous Allocations: \$0 Total Programmed Budget \$8 Total Cost (Prev. + Prog.): \$8

TIP Achievement:

Active Transportation



Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

Funding Se	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Manager	ment Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	8	8	7	1	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1	

TIP Achievement:

Active Transportation

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant: Key #: 23026 Requesting Agency: COMPASS Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$39

Total Cost (Prev. + Prog.): \$39

Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.

Funding S	ource STBG-	U	Progr	am Loca	al Hwy - Urban		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	39	39	36	3	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3	



Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant:

Key #: 13903

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$6,182

Total Programmed Budget \$8

Total Cost (Prev. + Prog.): \$6,190

Project Description

Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.

Funding S	ource Non-Pa	articipating (Lo	cal) Progra	am Hwy	- Local Partner	ships		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	8	8	7	1	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1	

TIP Achievement:

Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant:

Key #: 18728

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$7,834

Total Programmed Budget (\$139)

Total Cost (Prev. + Prog.): \$7,695



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.

Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manage	ment Area	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	-56	-83	-139	-129	-10
Fund Totals:	\$0	\$0	\$0	\$0	(\$56)	(\$83)	(\$139)	(\$129)	(\$10)





TIP Achievement:

Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant:

Key # : 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$5,243

Total Programmed Budget \$120

Total Cost (Prev. + Prog.): \$5,363

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

TIP Achievement:

Funding S	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transpo	ortation Manager	nent Area	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-2	-1	0	0	3	0	0	0	0
2023	0	0	0	0	45	75	120	111	9
Fund Totals:	(\$2)	(\$1)	\$0	\$0	\$48	\$75	\$120	\$111	\$9

Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant:

Key #: 20003

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$2,303

Total Programmed Budget (\$197)

Total Cost (Prev. + Prog.): \$2,106

Project Description

Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf.

Funding So	ource Non-Pa	articipating (Lo	cal) Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1	1	0	1
2023	0	0	0	0	0	2	2	0	2
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$0	\$3
Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Managen	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-3	-2	0	0	31	-226	-200	-185	-15
	-		-						

Final



TIP Achievement:

Asset Management

Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant:

Key #: 19887

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$1,742

Total Programmed Budget (\$267)

Total Cost (Prev. + Prog.): \$1,475

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.

TIP Achievement:

Funding Se	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manager	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	50	-317	-267	-247	-20
Fund Totals:	\$0	\$0	\$0	\$0	\$50	(\$317)	(\$267)	(\$247)	(\$20)

Capital Maintenance, Phase 2, Boise Area – FY2021					
Regionally Significant: 🗌	TIP Achievement:				
Key # : 20129	Safety				
Requesting Agency: ACHD	Active Transportation				
Project Year: 2021-2022	Active Transportation				
Total Previous Allocations: \$3,368	Asset Management				
Total Programmed Budget \$386					
Total Cost (Prev. + Prog.): \$3,754					



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

Funding So	ource Local P	articipating	Progra	am Hwy-	 Local Partners 	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	8	0	8	0	8
Fund Totals:	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$8
Funding So	ource STBG-	TMA	Progra	am Local	l Hwy - Transpo	ortation Managen	nent Area	Local Mat	ch 7.34%
Cost	Preliminary	Preliminary	Right-of-Way	Utilities	Construction	Construction			
Year*	Engineering	Engineering Consulting	Right-or-way	Unities	Engineering	Construction	Total	Federal Share	Local Share
Year* 2022		Engineering	0	0		353	378	Federal Share 350	Local Share



Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant:

Key #: 20091

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$611

Total Programmed Budget \$160

Total Cost (Prev. + Prog.): \$771

Project Description

Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:

http://www.achdidaho.org/Projects/DCR/DCR.pdf.

Funding Se	ource Local F	Participating	Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	10	10	0	10
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$0	\$10
			_						-

Funding Se	ource STBG-	TMA	Program Local Hwy - Transportation Management A				nent Area	ent Area Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	25	125	150	139	11	
Fund Totals:	\$0	\$0	\$0	\$0	\$25	\$125	\$150	\$139	\$11	

Capital Maintenance, Phase 3, Boise Area - FY2020

 Regionally Significant:
 ✓
 TIP Achievement:

 Key # : 19847
 Requesting Agency: ACHD
 Project Year: 2020

 Project Year: 2020
 Total Previous Allocations: \$484
 Fotal Programmed Budget \$65

 Total Cost (Prev. + Prog.): \$549
 Project Description



Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.

Fundir	ng Sc	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manager	ment Area	Local Mat	ch 7.34%
Co Ye	ost ar*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
20	022	0	0	0	0	40	25	65	60	5
Func		\$0	\$0	\$0	\$0	\$40	\$25	\$65	\$60	\$5

TIP Achievement:

Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant:

Key # : 20159

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$758

Total Programmed Budget \$115

Total Cost (Prev. + Prog.): \$873

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

TIP Achievement:

Funding Se	ource STBG-	TMA	Progr	am Loca	l Hwy - Transpo	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	10	105	115	107	8
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$105	\$115	\$107	\$8

Centennial Way Roundabout, Caldw	Centennial Way Roundabout, Caldwell					
Regionally Significant:	TIP Achievement:					
Key # : 13484	System Performance					
Requesting Agency: City of Caldwell	•	W Simplet Blvd	\sim			
Project Year: 2023	Safety					
Total Previous Allocations: \$428			X			
Total Programmed Budget \$3,628			$\langle \rangle$			

Project Description

Total Cost (Prev. + Prog.): \$4,056

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

Funding So	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	485	2,531	3,016	2,795	221
Fund Totals:	\$0	\$0	\$0	\$0	\$485	\$2,531	\$3,016	\$2,795	\$221
Funding Se	ource STBG-	State	Progr	am State	Hwy - Paveme	nt Preservation		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
							1 1		
2023	0	0	0	0	0	612	612	567	45

*PD = Preliminary Development (projects with development activity but no programmed year of construction)





Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

Key #: 22438

Requesting Agency: City of NampaProject Year: PDTotal Previous Allocations: \$0Total Programmed Budget \$1,735Total Cost (Prev. + Prog.): \$1,735

TIP Achievement: Active Transportation Asset Management



Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding Se	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	73	490	0	0	0	0	563	522	41
PD	0	0	0	0	189	983	1,172	1,086	86
Fund Totals:	\$73	\$490	\$0	\$0	\$189	\$983	\$1,735	\$1,608	\$127

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa						
Regionally Significant: 🔳	TIP Achievement:					
Key #: 22017	Active Transportation					
Requesting Agency: City of Nampa	I					
Project Year: PD	Asset Management					
Total Previous Allocations: \$330						
Total Programmed Budget \$1,192						



Project Description

Total Cost (Prev. + Prog.): \$1,522

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding Se	ource STBG-I	U	Program Local Hwy - Urban					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	324	868	1,192	1,105	87	
Fund Totals:	\$0	\$0	\$0	\$0	\$324	\$868	\$1,192	\$1,105	\$87	

Commuteride, ACHD

Regionally Significant:

Key #: CPA3

Requesting Agency: ACHD

Project Year: 2022-2027 Total Previous Allocations: \$0

Total Programmed Budget \$1,475

Total Cost (Prev. + Prog.): \$1,475

Project Description

TIP Achievement:

Public Transportation

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 22015, 22436, 22386, 22738, 23328, ORN23679, and ORN23680.

Funding S	ource STBG-	TMA	Progr	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	220	220	220	0
2024	0	0	0	0	0	220	220	220	0
2025	0	0	0	0	0	220	220	220	0
2026	0	0	0	0	0	220	220	220	0
2027	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0

Funding S	ource STBG-	U	Progr	am Loca	al Hwy - Urban			Local Match 0.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	110	110	110	0	
2024	0	0	0	0	0	155	155	155	0	
2025	0	0	0	0	0	55	55	55	0	
2026	0	0	0	0	0	55	55	55	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$375	\$375	\$375	\$0	

Commuteride, ACHD – FY2023

Regionally Significant: Key #: 22015 Requesting Agency: ACHD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$220 Total Cost (Prev. + Prog.): \$220 TIP Achievement:

Public Transportation



ACHD

COMMUTERIDE

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

Funding Se	ource STP-TM	ЛА	Progra	am Loca	ves	Local Match 0.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0



Commuteride, ACHD – FY2028

Regionally Significant:

Key #: 23679

Requesting Agency: ACHD Project Year: 2028 Total Previous Allocations: \$0 Total Programmed Budget \$220 Total Cost (Prev. + Prog.): \$220

TIP Achievement:

Public Transportation

ACHD	COMMUTERIDE

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

Funding S	ource STBG-	TMA	Progr	am Loca	ment Area	Local Match 0.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2028	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Commuteride, ACHD – FY2029			
Regionally Significant: 🔲	TIP Achievement:		
Key # : 23680	Public Transportation		
Requesting Agency: ACHD		ACHD	COMMUTERIDE
Project Year: 2029		ACHD	COMMOTERIDE
Total Previous Allocations: \$0			
Total Programmed Budget \$220			
Total Cost (Prev. + Prog.): \$220			
Project Description			

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

Funding S	ource STBG-	TMA	Progr	am Loca	ment Area	Local Match 0.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2029	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:

Key #: 20136a

Requesting Agency: ACHD Project Year: 2020-2022 **Total Previous Allocations: \$290 Total Programmed Budget** \$772 Total Cost (Prev. + Prog.): \$1,062

TIP Achievement:

Asset Management



Project Description Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.

Funding S	ource FTA 53	39 SU	Progra	am Tran	sit Capital			Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	772	772	618	154		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154		

TIP Achievement:

Safetv

Commuteride, Safety and Security Cameras, Ada County

Regionally Significant: Key #: 23314 Requesting Agency: ACHD Project Year: 2024 **Total Previous Allocations: \$0 Total Programmed Budget** \$48 Total Cost (Prev. + Prog.): \$48



Project Description

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

Funding Source Local Participating

Funding So	ource Local F	articipating	Program Hwy - Local Partnerships					Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	1	0	0	0	0	2	3	0	3		
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$2	\$3	\$0	\$3		

Funding So	ource STBG-	TMA	Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	45	45	42	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$42	\$3



Cost Increase Set-Aside

Regionally Significant:

TIP Achievement:

Key #: 15001

Requesting Agency: COMPASS Project Year: 2022-2024 Total Previous Allocations: \$0 Total Programmed Budget \$1,799 Total Cost (Prev. + Prog.): \$1,799

Project Description

Set-aside for cost increases. Funds currently unprogrammed.

Funding S	ource TAP-TI	MA	Progr	am Loca	al Hwy - Transpo	ortation Manager	ment Area	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	442	442	442	0
2026	0	0	0	0	0	25	25	25	0
2027	0	0	0	0	0	109	109	109	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$576	\$576	\$576	\$0

Funding S	ource STBG-	ТМА	Progra	am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	420	420	389	31
2026	0	0	0	0	0	264	264	245	19
2027	0	0	0	0	0	539	539	499	40
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,223	\$1,223	\$1,133	\$90

Eagle Road, Amity Road to Victory	Road, Meridian	Experience
Regionally Significant: 🖌	TIP Achievement:	送》[2] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2
Key #: RD207-33	Safety	
Requesting Agency: ACHD	Active Transportation	
Project Year: 2021-2022	Active transportation	14月日5日4月11
Total Previous Allocations: \$4,932	System Performance	
Total Programmed Budget \$483		
Total Cost (Prev. + Prog.): \$5,415		
Project Description		T

Project Description

Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.

Funding Se	ource Local (I	Regionally Sig	nificant) Progra	am Hwy	- Local Partners	ships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	483	483	0	483
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$483	\$483	\$0	\$483

 $^{*}\text{PD}$ = Preliminary Development (projects with development activity but no programmed year of construction)





Eagle Road, Lake Hazel Road to Amity Road, Meridian Regionally Significant: Very #: RD216-04

Requesting Agency: ACHD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$6,595 Total Cost (Prev. + Prog.): \$6,595 TIP Achievement: System Performance Active Transportation Safety



Fairview Ave

Pine Ave

55

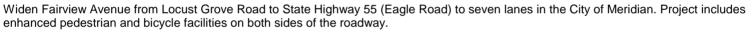
ocust Grove Rd

Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.

Funding Se	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Mate	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	15	1,320	0	0	0	1,335	0	1,335	
2023	0	0	0	130	65	5,065	5,260	0	5,260	
Fund Totals:	\$0	\$15	\$1,320	\$130	\$65	\$5,065	\$6,595	\$0	\$6,595	

Fairview Avenue, Locust Grove Road	to SH-55 (Eagle Road), Meridian
Regionally Significant: 🖌	TIP Achievement:
Key # : RC0133	Safety
Requesting Agency: ACHD	Active Transportation
Project Year: 2023	System Performance
Total Previous Allocations: \$39 Total Programmed Budget \$2,510	
Total Cost (Prev. + Prog.): \$2,549	
Project Description	



Funding Se	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partners	ships		Local Mat	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	30	300	0	0	0	330	0	330	
2023	0	0	0	0	0	2,180	2,180	0	2,180	
Fund Totals:	\$0	\$30	\$300	\$0	\$0	\$2,180	\$2,510	\$0	\$2,510	



Five Mile Road Overpass and Wi	dening, Boise	Franklin Rd	р
Regionally Significant: 🖌	TIP Achievement:		e lin
Key # : 23095	Health		ive 1
Requesting Agency: ACHD ITD	System Performance	8	4
Project Year: 2025	Active Transportation		r
Total Previous Allocations: \$0			
Total Programmed Budget \$4,252			
Total Cost (Prev. + Prog.): \$4,252		Overland Rd	

Project Description

Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.)

Funding So	ource IM		Progr	am State	e Hwy - Bridge I	Restoration		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting			Construction Engineering	Construction	Total	Federal Share	
2022	0	400	0	0	0	0	400	371	29
Fund Totals:	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$371	\$29
Funding So	ource State		Progr	am State	Hwy - Safety 8	& Capacity (Safet	y)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	101	0	0	0	0	106	0	106
Fund Totals:	\$5	\$101	\$0	\$0	\$0	\$0	\$106	\$0	\$106
Funding So	ource TAP-TM	AN	Progr	am Loca	I Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	10	0	0	0	10	10	0
Fund Totals:	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$10	\$0
Funding So	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	200	0	0	0	0	200	0	200
2024	0	0	1,073	0	0	0	1,073	0	1,073
2025	0	0	1,141	0	0	0	1,141	0	1,141
Fund Totals:	\$0	\$200	\$2,214	\$0	\$0	\$0	\$2,414	\$0	\$2,414
Funding So	ource STBG-	TMA	Progr	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	1,322	0	0	0	0	1,322	1,225	97
Fund Totals:	\$0	\$1,322	\$0	\$0	\$0	\$0	\$1,322	\$1,225	\$97

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key # : 22102

Requesting Agency: City of NampaProject Year: 2022Total Previous Allocations: \$431Total Programmed Budget \$3,279Total Cost (Prev. + Prog.): \$3,710

TIP Achievement: Safety Active Transportation System Performance



Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Funding Se	ource STBG-	U	Progr	am State	e Hwy - Safety &	& Capacity (Capa	icity)	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	40	114	0	0	0	0	154	143	11
2023	0	0	270	0	560	2,295	3,125	2,896	229
Fund Totals:	\$40	\$114	\$270	\$0	\$560	\$2,295	\$3,279	\$3,038	\$241

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Key #: 22103 Requesting Agency: City of Nampa Project Year: 2023 Total Previous Allocations: \$219 Total Programmed Budget \$8,768 Total Cost (Prev. + Prog.): \$8,987 TIP Achievement: System Performance Safety



Dreiset Description

Project Description

Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Se	ource Freight		Progr	am State	e Hwy - Freight			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	600	0	0	0	600	556	44
PD	0	0	0	0	824	7,344	8,168	7,568	600
Fund Totals:	\$0	\$0	\$600	\$0	\$824	\$7,344	\$8,768	\$8,124	\$644

	Road, Blac		to Ten Mile					Fram	idin Rd
	/ Significant:	✓		<u>TIP Achi</u>	evement:				
Key # : 12				System F	Performance				
-	g Agency: AC	HD		Active Tr	ansportation	CK CH	Bn Mile Rd		
Project Ye		¢40.000		Safety		2 A A A A A A A A A A A A A A A A A A A	Ę		
	ious Allocatio								_
-	rammed Budg (Prev. + Prog	-						H	
Project De				щΥ					
sidewalks, ntersectior	and bicycle fac	ilities, and rec	onstructing the	intersecti		Road and Black C		gutter, drainage s h a seven-lane by Local Mat	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2023	0	0	0	0	0	14	14	0	14
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$0	\$14
Franklin	Road, Star	Road to SH	I-16 Alignm	ent, Na	mpa				
Regionally	/ Significant: [<u>TIP Achi</u>	evement:			TF	1
Key #: N	AM03			Svstem F	Performance				
Requestin	g Agency: City	/ of Nampa		•	ansportation				S. Within
Project Ye	ar: 2023				ansportation				0.0
	ious Allocatio								
Fotal Prog	rammed Budg		8 1.86	Sunday State					
Fotal Cost	(Prev. + Prog			and of the second					
Project De	scription							In the second se	
					/ 16 alignment i and 4-foot bicy		ipa. The roa	adway will be wide	ened to five
Funding S	ource Local (Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost	Preliminary	Preliminary			Construction		Total	Federal Share	Local Share

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	375	480	0	0	0	855	0	855
2023	0	0	230	192	0	6,100	6,522	0	6,522
Fund Totals:	\$0	\$375	\$710	\$192	\$0	\$6,100	\$7,377	\$0	\$7,377

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, BoiseRegionally Significant:TIP Achievement:Key #:23324Open SpaceRequesting Agency:City of BoiseActive TransportationProject Year:2024SafetyTotal Previous Allocations:\$0SafetyTotal Programmed Budget\$1,859SafetyTotal Cost (Prev. + Prog.):\$1,859



Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

Funding So	ource Local P	Participating	Progra	am Hwy	- Local Partners	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	520	520	0	520	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$0	\$520	
Funding So	ource STBG-	TMA	Program Local Hwy – CRRSAA 2021					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	39	207	0	0	0	0	246	228	18	

263

\$263

830

\$830

1,093

\$1,339

Highway 30, Sand Hollow Road to SH-44,	Canyon County
Regionally Significant: 📃	TIP Achievement:
Key # : 19951 Requesting Agency: Canyon Highway District	Asset Management
Project Year: PD	
Total Previous Allocations: \$419	
Total Programmed Budget \$2,710	

0

\$0

0

\$0

0

\$207



80

\$98

1,013

\$1,241

Project Description

Total Cost (Prev. + Prog.): \$3,129

2024

Fund

Totals:

0

\$39

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding S	ource STBG-	R	Program Local Hwy - Rural				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	487	2,223	2,710	2,511	199
Fund Totals:	\$0	\$0	\$0	\$0	\$487	\$2,223	\$2,710	\$2,511	\$199

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

Key #: 22878

Requesting Agency: Canyon Highway District Project Year: 2024 Total Previous Allocations: \$132

Total Programmed Budget \$1,018

Total Cost (Prev. + Prog.): \$1,150

Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

TIP Achievement:

Safetv

Funding Se	ource HSIP (I	_ocal)	Program Hwy Safety - Local				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	151	0	0	0	0	151	140	11
2023	0	0	21	0	0	0	21	19	2
2024	0	0	0	0	197	649	846	784	62
Fund Totals:	\$0	\$151	\$21	\$0	\$197	\$649	\$1,018	\$943	\$75

TIP Achievement:

I-184, Orchard Street Underpass Repair, Boise

Regionally Significant:

Key #: 23457 Requesting Agency: ITD Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$100

Total Cost (Prev. + Prog.): \$100

Orchard Street

Project Description

Heavy equipment on a trailer was not properly lowered and hit the girders causing damage that now requires repair.

Funding So	ource NHPP		Progra	am State	e Hwy - Bridge F	Restoration		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	20	0	0	0	5	75	100	0	100	
Fund Totals:	\$20	\$0	\$0	\$0	\$5	\$75	\$100	\$0	\$100	



I-84 and I-184, Signage Replacement, Ada County – FY2024

Regionally Significant: 🔽

Key #: 23181

Requesting Agency: ITD Project Year: 2024 Total Previous Allocations: \$0 Total Programmed Budget \$500 Total Cost (Prev. + Prog.): \$500

Project Description

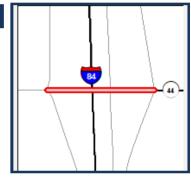
Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

TIP Achievement:

Safety

Funding Se	ource State		Local Match 100.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	10	0	0	0	0	0	10	0	10
2024	0	0	0	0	23	467	490	0	490
Fund Totals:	\$10	\$0	\$0	\$0	\$23	\$467	\$500	\$0	\$500

I-84 and SH-44 Interchange Replaceme	nt, Canyon County
Regionally Significant: 🖌	TIP Achievement:
Key #: 23188	Asset Management
Requesting Agency: ITD	· ····································
Project Year: 2028	
Total Previous Allocations: \$0	
Total Programmed Budget \$15,725	
Total Cost (Prev. + Prog.): \$15,725	
Draiget Description	



R No

2

Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

Funding Se	ource NHPP		Progra	am State	e Hwy - Bridge I	Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	25	400	0	0	0	0	425	394	31
2028	0	0	0	0	1,020	14,280	15,300	14,177	1,123
Fund Totals:	\$25	\$400	\$0	\$0	\$1,020	\$14,280	\$15,725	\$14,571	\$1,154



I-84 Interchange Modification Repo	4 Interchange Modification Report, Nampa					
Regionally Significant: 🔲	TIP Achievement:	Franklin Road				
Key #: NEW13	Support					
Requesting Agency: City of Nampa	oupport	SH-16				
Project Year: 2024		SH-19				
Total Previous Allocations: \$0						
Total Programmed Budget \$405		100 Aug				
Total Cost (Prev. + Prog.): \$405		1-84				
Project Description		2				

Complete all requirements that will allow approvals of a future southern connection to the Interstate 84 and future State Highway 16 Interchange in the City of Nampa.

Funding Se	ource Local (I	Regionally Sig	nificant) Progra	am Hwy	- Local Partner	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	5	200	0	0	0	0	205	0	205	
2024	0	200	0	0	0	0	200	0	200	
Fund Totals:	\$5	\$400	\$0	\$0	\$0	\$0	\$405	\$0	\$405	

I-84, Bridge Repairs, City of Caldwell	
Regionally Significant:	TIP Achievement:
Key # : 21967	Asset Management
Requesting Agency: ITD	/ looot management
Project Year: 2023	
Total Previous Allocations: \$50	
Total Programmed Budget \$2,159	

Total Cost (Prev. + Prog.): \$2,209

Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches, and guardrail at various locations on I-84 west of the City of Caldwell to Karcher Interchange GARVEE widening project.

Funding So	ource IM		Progr	am State	e Hwy - Bridge F	Preservation		Local Match 92.27%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	2	0	0	0	187	1,970	2,159	167	1,992	
Fund Totals:	\$2	\$0	\$0	\$0	\$187	\$1,970	\$2,159	\$167	\$1,992	
Funding So	ource Bridge	Preservation	Program State Hwy - Bridge Preservation					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant:

Key #: 20405

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$89

Total Programmed Budget \$3,915

Total Cost (Prev. + Prog.): \$4,004

Project Description

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)

TIP Achievement:

Asset Management

Funding So	unding Source STBG-State			am State	e Hwy - Bridge F		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	43	0	0	0	337	3,535	3,915	3,628	287
Fund Totals:	\$43	\$0	\$0	\$0	\$337	\$3,535	\$3,915	\$3,628	\$287

TIP Achievement:

I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant:

Key #: 23437

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

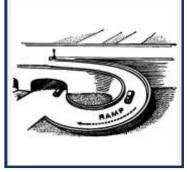
Total Programmed Budget \$10,300

Total Cost (Prev. + Prog.): \$10,300

Project Description

Environmental study, design, right-of-way, and construction on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements. Construction will be broken out as funding is determined.

Funding Se	Funding Source TECM			am State	e Hwy - Safety a	& Capacity (Capa	city)	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	250	7,700	0	0	0	0	7,950	0	7,950
2023	0	200	2,100	50	0	0	2,350	0	2,350
Fund Totals:	\$250	\$7,900	\$2,100	\$50	\$0	\$0	\$10,300	\$0	\$10,300





I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:

Key #: 22746

Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$250 Total Cost (Prev. + Prog.): \$250

Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.

TIP Achievement:

Safetv

Funding Se	ource State	Local Mate	Local Match 100.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	229	240	0	240
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$229	\$250	\$0	\$250

TIP Achievement:

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant:

Key # : 20203 Requesting Agency: ITD Project Year: 2020 Total Previous Allocations: \$2,023 Total Programmed Budget (\$42) Total Cost (Prev. + Prog.): \$1,981



0.0

Project Description

Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)

Funding Se	ource HB132	and HB312	Progra	am State	e Hwy - Paveme		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	-42	-42	0	-42
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$42)	(\$42)	\$0	(\$42)



I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: 🖌

Key # : 22196 Requesting Agency: ITD Project Year: 2020-2021 Total Previous Allocations: \$10,872

Total Programmed Budget (\$1,795)

Total Cost (Prev. + Prog.): \$9,077

Project Description

Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.

TIP Achievement:

Funding Se	Funding Source State		Program Hwy GARVEE - 2017 Legislative Authorization					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-19	-1,916	190	-50	0	0	-1,795	0	-1,795
Fund Totals:	(\$19)	(\$1,916)	\$190	(\$50)	\$0	\$0	(\$1,795)	\$0	(\$1,795)

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:
Key #: 23081

Requesting Agency: ITD

Project Year: 2021-2022

Total Previous Allocations: \$46,050 Total Programmed Budget \$1,777

Total Cost (Prev. + Prog.): \$47,827

TIP Achievement:

System Performance Safety



Project Description

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

Funding Se	ource GARVE	EE 2017	Program Hwy GARVEE - Future Authorization					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,316	1,316	0	1,316	
2023	0	0	0	0	-420	-1,000	-1,420	0	-1,420	
Fund Totals:	\$0	\$0	\$0	\$0	(\$420)	\$316	(\$104)	\$0	(\$104)	

Funding S	Funding Source TECM		Progra	am State	e Hwy - Safety &	Capacity (Capa	acity)	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	461	461	0	461
2023	0	0	0	0	420	1,000	1,420	0	1,420
Fund Totals:	\$0	\$0	\$0	\$0	\$420	\$1,461	\$1,881	\$0	\$1,881

*PD = Preliminary Development (projects with development activity but no programmed year of construction)





I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant: 🗸

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$69,810

Total Programmed Budget \$479

Total Cost (Prev. + Prog.): \$70,289

Project Description

Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (twolanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

TIP Achievement:

Funding S	ource GARVE	E 2017	Progra	am Hwy	GARVEE - Fut	ure Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	479	479	0	479
2023	0	0	0	0	-420	-1,000	-1,420	0	-1,420
Fund Totals:	\$0	\$0	\$0	\$0	(\$420)	(\$521)	(\$941)	\$0	(\$941)

Funding S	Funding Source State			Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	420	1,000	1,420	0	1,420	
Fund Totals:	\$0	\$0	\$0	\$0	\$420	\$1,000	\$1,420	\$0	\$1,420	

I-84, Garrity Interchange to Ten	84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties						
Regionally Significant:	TIP Achievement:						
Key # : 20212	Asset Management						
Requesting Agency: ITD	·						
Project Year: 2025	Safety						
Total Previous Allocations: \$90							
Total Programmed Budget \$2,897		u uoi					
Total Cost (Prev. + Prog.): \$2,987		A Contraction of the contraction					
Project Description		Gai					

Project Description

Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

Funding Se	ource IM		Progra	am State		Local Match 7.73%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	203	2,694	2,897	2,673	224
Fund Totals:	\$0	\$0	\$0	\$0	\$203	\$2,694	\$2,897	\$2,673	\$224

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant: 🗸

Key #: 20351

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$3,981

Total Programmed Budget (\$2)

Total Cost (Prev. + Prog.): \$3,979

Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

TIP Achievement:

System Performance

Funding S	ource State		Progra	am State	e Hwy - Restora	ation		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	-2	0	0	0	0	-2	0	-2
Fund Totals:	\$0	(\$2)	\$0	\$0	\$0	\$0	(\$2)	\$0	(\$2)

System Performance

I-84, Karcher Road Interchange, Nampa Regionally Significant: 🔽 <u>TIP Achievement:</u>

Key #: 23336

Requesting Agency: ITD

Project Year: 2024 Total Previous Allocations: \$0

Total Programmed Budget \$6,250

Total Cost (Prev. + Prog.): \$6,250

Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

Funding Se	unding Source TECM Program State Hwy - Safety & Capacity (Capacity)							Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	250	2,650	0	0	0	0	2,900	0	2,900
2023	0	1,100	100	50	0	0	1,250	0	1,250
2024	0	0	2,100	0	0	0	2,100	0	2,100
Fund Totals:	\$250	\$3,750	\$2,200	\$50	\$0	\$0	\$6,250	\$0	\$6,250

Rd

I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian

Regionally Significant: 🖌

Key #: 23456

Requesting Agency: ITD

Project Year: 2022-2023 Total Previous Allocations: \$0

Total Programmed Budget \$1,505

Total Cost (Prev. + Prog.): \$1,505

Project Description

Fund

Totals:

\$1,325

\$0

\$0

\$0

TIP Achievement:

System Performance Safety



Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.

Funding So	Funding Source State Program State Hwy - Early Development Local Match 100.00%								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	175	0	0	0	0	175	0	175
Fund Totals:	\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$0	\$175
Funding So	ource State		Progra	am State	e Unallocated			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	1,325	0	0	0	0	1,330	0	1,330
Fund Totals:	\$5	\$1,325	\$0	\$0	\$0	\$0	\$1,330	\$0	\$1,330
Funding So	ource State		Progra	am State	e Hwy - Board U	Jnallocated		Local Mat	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1,325	0	0	0	0	0	1,325	1,325	0

\$0

\$0

\$1,325

\$1,325

\$0

I-84, Middleton Road Overpass, Canyon County

Regionally Significant: 🗸

Key #: 22618 Requesting Agency: ITD Project Year: 2020 Total Previous Allocations: \$6,933 Total Programmed Budget \$210 Total Cost (Prev. + Prog.): \$7,143

Project Description

Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.

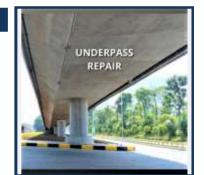
TIP Achievement:

Funding S	ource TECM		Progr	Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	84	84	0	84	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$84	\$84	\$0	\$84	
Funding Source INFRA Program Hwy - Misc. Federal Local Match						ch 60.00%				
Cost	Preliminary	Preliminary	Right-of-Way	Utilities	Construction	Construction	Total	Federal Share	Local Share	

Year*	Engineering	Engineering Consulting	ingin of fray	U	Engineering		Total	Federal Share	Local Share	
2022	0	0	0	0	0	126	126	50	76	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$50	\$76	

I-84, Robinson Road Underpass Repair, Nampa

Regionally Significant: ✓ Key # : 23455 Requesting Agency: ITD Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$200



Total Cost (Prev. + Prog.): \$200 Project Description

An excavator being towed on I-84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate.

TIP Achievement:

Funding Se	Funding Source State Program State Hwy - Bridge Restoration								ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	20	0	0	0	30	150	200	0	200
Fund Totals:	\$20	\$0	\$0	\$0	\$30	\$150	\$200	\$0	\$200

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant: 🖌

Key #: 23099

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget \$1,706

Total Cost (Prev. + Prog.): \$1,706

Project Description

Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.

TIP Achievement:

Safety

Funding Se	Inding Source State Program State Hwy - Safety & Capacity (Capacity)								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,706	1,706	0	1,706	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,706	\$1,706	\$0	\$1,706	

Requesting Agency: ITD	· y			¢
Project Year: 2022		and the		
Total Previous Allocations: \$0			M	1
Total Programmed Budget \$559				

Safety

TIP Achievement:



Project Description

Total Cost (Prev. + Prog.): \$559

Key #: 23708

I-84, Striping – FY2023 Regionally Significant:

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

Funding S	ource Leading	g Idaho	Program State Hwy - Safety & Capacity (Safety)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	50	509	559	0	559
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$509	\$559	\$0	\$559



I-84, Ustick Road Overpass, Canyon County

Regionally Significant: 🖌

Key #: 22619

Requesting Agency: City of Caldwell ITD

Project Year: 2020-2022

Total Previous Allocations: \$15,582

Total Programmed Budget \$282

Total Cost (Prev. + Prog.): \$15,864

Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

TIP Achievement:

Funding So	Funding SourceStateProgramState Hwy - RestorationLocal Match 100.00%								ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2	2	0	2
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$2
Funding So	ource TECM		Progra	am State	Hwy - Safety 8	Capacity (Capa	icity)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	112	0	112	0	112
Fund Totals:	\$0	\$0	\$0	\$0	\$112	\$0	\$112	\$0	\$112
Funding So	ource INFRA		Progra	am Hwy	- Misc. Federal			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	168	0	168	0	168
Fund Totals:	\$0	\$0	\$0	\$0	\$168	\$0	\$168	\$0	\$168



I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: 🗸

Key # : 22712

Requesting Agency: ITD Project Year: 2027 Total Previous Allocations: \$0 Total Programmed Budget \$1,971 Total Cost (Prev. + Prog.): \$1,971 <u>TIP Achievement:</u> System Performance

Safetv



Project Description

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

Funding So	ource State		Progra	am State	e Hwy - Safety &	& Capacity (Capa	acity)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	138	0	0	0	0	0	138	0	138
2027	0	0	0	0	165	1,283	1,448	0	1,448
Fund Totals:	\$138	\$0	\$0	\$0	\$165	\$1,283	\$1,586	\$0	\$1,586
Funding Source Local Participating		articipating	Progra	am Hwy	- Local Partners		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

2023	0	0	385	0	0	0	385	0	385
Fund Totals:	\$0	\$0	\$385	\$0	\$0	\$0	\$385	\$0	\$385

Indiana and Orchard Shared Roadway, Canyon County							
Regionally Significant: 📃	TIP Achievement:						
Key # : 22602	Open Space						
Requesting Agency: Canyon Highway District	Active Transportation						
Project Year: 2024							
Total Previous Allocations: \$13	Safety						
Total Programmed Budget \$5,290							



Project Description

Total Cost (Prev. + Prog.): \$5,303

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding S	ource FLAP		Progra	am Hwy		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	119	0	0	0	0	119	110	9
2023	0	249	0	0	0	0	249	231	18
2024	0	0	0	0	0	4,547	4,547	4,213	334
2025	0	0	0	0	375	0	375	347	28
Fund Totals:	\$0	\$368	\$0	\$0	\$375	\$4,547	\$5,290	\$4,902	\$388

JCT SH 78 to Nampa, Corridor Plan

Regionally Significant:

Key #: 09971

Requesting Agency: ITD Project Year: Total Previous Allocations: \$47 Total Programmed Budget \$10 Total Cost (Prev. + Prog.): \$57

TIP Achievement:

Support



Project Description

Develop a multi-county corridor study from Junction State Highway 78 to Nampa (96% Canyon and 4% Owyhee).

Funding So	ource STBG-	State	Progra	am Hwy	- State Plannin	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	10	0	0	0	0	0	10	9	1
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1

Kuna to Meridian, Corridor Plan

Regionally Significant: Key #: 09969 Requesting Agency: ITD

TIP Achievement:

Requesting Agency: ITD Project Year:

Total Previous Allocations: \$294 Total Programmed Budget \$50 Total Cost (Prev. + Prog.): \$344 Support

<u>Project Description</u> Develop a corridor plan for State Highway 69 between Kuna and Meridian.

Funding S	ource STBG-	State	Progra	am Hwy	- State Plannin	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	50	0	0	0	0	50	46	4
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$46	\$4



Lake Hazel Road, Cloverdale Road	to Five Mile Road, Ada County	
Regionally Significant: 🖌	TIP Achievement:	
Key # : RD207-29	Safety	
Requesting Agency: ACHD	Active Transportation	
Project Year: 2025	Active Transportation	
Total Previous Allocations: \$0	System Performance	
Total Programmed Budget \$6,216		
Total Cost (Prev. + Prog.): \$6,216		Š L L Š
Project Description		

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding S	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	22	400	0	0	0	422	0	422		
2023	0	0	801	0	0	0	801	0	801		
2025	0	0	0	194	299	4,500	4,993	0	4,993		
Fund Totals:	\$0	\$22	\$1,201	\$194	\$299	\$4,500	\$6,216	\$0	\$6,216		

Lake Hazel Road, Eagle Road to Cloverda	le Road, Ada County
Regionally Significant: 🖌	TIP Achievement:
Key # : RD209-18	Safety
Requesting Agency: ACHD	Active Transportation
Project Year: 2024	System Performance
Total Previous Allocations: \$0 Total Programmed Budget \$8,186	
Total Cost (Prev. + Prog.): \$8,186	
Project Description	



Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding S	ource Local (Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County Regionally Significant: Image: System Performance Key #: RD207-30 System Performance Requesting Agency: ACHD Project Year: PD Total Previous Allocations: \$0 Total Cost (Prev. + Prog.): \$4,889



Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding Se	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partners	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	416	5	0	0	0	421	0	421	
2023	0	0	246	0	0	0	246	0	246	
PD	0	0	0	60	62	4,100	4,222	0	4,222	
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889	

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: ✓ Key # : RD216-05 Requesting Agency: ACHD Project Year: PD Total Previous Allocations: \$0 Total Programmed Budget \$4,061 Total Cost (Prev. + Prog.): \$4,061 **<u>TIP Achievement:</u>**

System Performance Active Transportation



Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding S	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

Linder Road and Deer Flat Road Intersection, Kuna Regionally Significant: TIP Achievement: Key #: 13492 Requesting Agency: ACHD Project Year: 2020 Total Previous Allocations: \$4,912 Total Programmed Budget \$28 Total Cost (Prev. + Prog.): \$4,940 Project Description											
Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.											
Funding So Cost Year*	Durce Non-Pa Preliminary Engineering	articipating (Loo Preliminary Engineering Consulting	cal) Progra Right-of-Way		- Local Partners Construction Engineering	ships Construction	Total	Local Mat Federal Share	ch 100.00% Local Share		
2022	0	0	0	0	0	28	28	0	28		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$28	\$28	\$0	\$28		
Linder R	oad, Overla	nd Road to	Franklin R	oad, Wi	den and Ove	erpass, Meri	idian				
Regionally	Significant:			TIP Achi	evement:			OVERPAS	S DESIGN		
Key # : NE	EW2							A DECK	C.F.E.		
Requesting	g Agency: ACI										
	City	of Meridian							11		
Project Yea											
Fillet Tea	ai. FU							A Selection of the second	100/ - 200		

Total Previous Allocations: \$310 Total Programmed Budget \$0

Total Cost (Prev. + Prog.): \$310

Project Description

Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded. (Federal = \$0).

Funding So	ource		Local Match							
Funding Source Non-Participating (Local) Program Hwy - Local Partnerships								Local Match 100.00%		
Cost Preliminary Preliminary Right-of Year* Engineering Engineering Consulting				Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	300	0	0	0	0	310	0	310	
2023	0	700	0	0	0	0	700	0	700	
Fund Totals:	\$10	\$1,000	\$0	\$0	\$0	\$0	\$1,010	\$0	\$1,010	

Linder Road, SH-44 (State Street) to	Floating Feather Road, Eagle	Floating Feather Rd
Regionally Significant: 🖌	TIP Achievement:	-17
Key # : RD209-28	Safety	
Requesting Agency: ACHD	Asset Management	
Project Year: 2024	System Performance	
Total Previous Allocations: \$6 Total Programmed Budget \$7,068	Active Transportation	
Total Cost (Prev. + Prog.): \$7,074		
Project Description		

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

Funding Se	ource Local (I		Local Match 100.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	\$0	\$16	\$700	\$0	\$72	\$6,280	\$7,068	\$0	\$7,068

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant: Key #: RD207-19 Requesting Agency: ACHD Project Year: PD **Total Previous Allocations: \$141** Total Programmed Budget \$20,766 Total Cost (Prev. + Prog.): \$20,907

TIP Achievement: Asset Management Active Transportation System Performance



Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multiuse pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Se	Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships											
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	0	824	5	5	0	0	834	0	834			
2025	0	431	0	0	0	0	431	0	431			
PD	0	0	1,651	0	0	17,850	19,501	0	19,501			
Fund Totals:	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0	\$20,766			

Marsing to New Meadows, Corridor Plan

Regionally Significant:

Key #: 09967 Requesting Agency: ITD Project Year: Total Previous Allocations: \$685 Total Programmed Budget \$11 Total Cost (Prev. + Prog.): \$696 Project Description

Total Programmed Budget \$2,159 Total Cost (Prev. + Prog.): \$3,067 **TIP Achievement:**

Support



Funding Se	ource NHPP	Local Match 7.34%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	0	0	0	0	0	11	10	1
Fund Totals:	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$10	\$1

Middleton Road and Ustick Road, Roundabout, Caldwell									
Regionally Significant: 🔳	TIP Achievement:								
Key # : 13487	System Performance								
Requesting Agency: City of Caldwell	Safety								
Project Year: 2025	Callety								
Total Previous Allocations: \$908									



Project Description
Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding S	ource STBG-	U	Program Local Hwy - Urban					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	20	25	0	0	0	0	45	42	3	
2025	0	0	0	0	344	1,770	2,114	1,959	155	
Fund Totals:	\$20	\$25	\$0	\$0	\$344	\$1,770	\$2,159	\$2,001	\$158	



Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:

Key #: 22016

Requesting Agency: Canyon Highway District City of Caldwell City of Nampa

Project Year: PD

Total Previous Allocations: \$436

Total Programmed Budget \$1,189

Total Cost (Prev. + Prog.): \$1,625

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

TIP Achievement:

Active Transportation

Asset Management

Funding Se	ource STBG-	U	Program Local Hwy - Urban					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	282	907	1,189	1,102	87	
Fund Totals:	\$0	\$0	\$0	\$0	\$282	\$907	\$1,189	\$1,102	\$87	

MS4 Permit and Storm Water Manag	MS4 Permit and Storm Water Management Program, Ada County								
Regionally Significant: 🔲	TIP Achievement:								
Key # : 23599	Support								
Requesting Agency: ITD									
Project Year: 2023									
Total Previous Allocations: \$0									
Total Programmed Budget \$250									
Total Cost (Prev. + Prog.): \$250									



Project Description

Provide assistance with Municipal Separate Storm Sewer System (MS4) permit program development and documentation in Ada County.

Funding S	ource STBG-	State	Program Hwy - State Planning & Research					Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	250	0	0	0	0	250	232	18		
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18		





Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key #: 23731

Requesting Agency: Project Year: 2026 Total Previous Allocations: \$0 Total Programmed Budget \$5,370 Total Cost (Prev. + Prog.): \$5,370 TIP Achievement: System Performance Freight Movement

Safety



Project Description

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

Funding S	ource Freight	Local Match 7.34%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	400	630	0	0	0	1,030	954	76
2026	0	0	0	0	0	4,340	4,340	4,021	319
Fund Totals:	\$0	\$400	\$630	\$0	\$0	\$4,340	\$5,370	\$4,976	\$394



Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

Key #: 13494

Requesting Agency: Canyon Highway District City of Caldwell

Open Space Active Transportation

TIP Achievement:

System Performance



Project Year: 2023

Total Previous Allocations: \$3,061 Total Programmed Budget \$9,063

Total Cost (Prev. + Prog.): \$12,124

Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding So	ource Non-Pa	articipating (Lo	cal) Progr	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	104	0	0	0	0	104	0	104
Fund Totals:	\$0	\$104	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Funding So	ource Bridge	(Local)	Progr	am Local	Hwy - Bridge			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	149	0	863	5,763	6,775	6,278	497
Fund Totals:	\$0	\$0	\$149	\$0	\$863	\$5,763	\$6,775	\$6,278	\$497
Funding So	ource STBG-	U	Progr	am Loca	Hwy - Urban		ch 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	100	0	0	0	0	0	100	93	7
	0	0	0	0	313	1,600	1,913	1.773	140
2023	0	0	0	0	010	1,000	1,010	1,770	140
2023 2024	0	0	171	0	0	0	171	158	13

Totals:



Orchard Street Realignment, Gowen Road to Victory Road, BoiseRegionally Significant: IIP Achievement:Key #: RD207-01SafetyRequesting Agency: ACHDActive TransportationProject Year: 2024System PerformanceTotal Previous Allocations: \$177System Performance



Project Description

Total Cost (Prev. + Prog.): \$18,833

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

Funding Se	ource Local (I	Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	34	663	0	0	0	697	0	697
2023	0	0	727	0	0	10,787	11,514	0	11,514
2024	0	0	0	0	0	6,445	6,445	0	6,445
Fund Totals:	\$0	\$34	\$1,390	\$0	\$0	\$17,232	\$18,656	\$0	\$18,656

TIP Achievement:

Pathway, Canyon Street, Nampa

Regionally Significant:

Key #: 23915

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget \$881

Total Cost (Prev. + Prog.): \$881



Project Description

Replace a 5-foot pathway with a 10-foot pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley. The project will also construct a new 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue and includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

Funding Se	Funding Source TAP-Urban			am Loca	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	30	70	0	0	0	0	100	93	7
2026	0	0	0	0	110	671	781	724	57
Fund Totals:	\$30	\$70	\$0	\$0	\$110	\$671	\$881	\$816	\$65

Final

Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise

Regionally Significant: 🗸

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$0 Total Programmed Budget \$1,515

Total Cost (Prev. + Prog.): \$1,515

0

\$0

0

\$96

Project Description

Construct a 10-foot separated, concrete, low-stress multiuse pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

Funding Source TAP-TMA			Progra	am Loca	l Hwy - Transpo	ortation Alternativ	es	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	41	132	0	0	0	0	173	160	13
Fund Totals:	\$41	\$132	\$0	\$0	\$0	\$0	\$173	\$160	\$13
Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	96	0	0	0	0	96	89	7
2026	0	0	105	0	0	0	105	97	8

179

\$179

914

\$914

1,141

\$1,342

1,057

\$1,243

84

\$99

48

\$48

0

\$105

Fund Totals:

2027

TIP Achievement: Health

Active Transportation Safety





Pathway, Greenbelt Completion, Boise State					
Regionally Significant: 🖌	TIP Achievement:				
Key # : 22385	Safety				
Requesting Agency: Boise State University	Open Space				
Project Year: 2026-2027	Health				
Total Previous Allocations: \$0		1			
Total Programmed Budget \$817	Active Transportation				
Total Cost (Prev. + Prog.): \$817					



Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Funding Source TAP-TMA			Progra	am Loca	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	39	0	0	0	0	50	46	4
2026	0	0	0	0	39	186	225	208	17
2027	0	0	0	0	0	523	523	485	38
Fund Totals:	\$11	\$39	\$0	\$0	\$39	\$709	\$798	\$739	\$59

Funding Se	ource Local P	Participating	Progr	am Hwy	- Local Partners	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	19	19	0	19
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$19	\$19	\$0	\$19

Pathway, Grimes City Pathway Extension	Birch	
Regionally Significant: ✓ Key #: 23025 Requesting Agency: City of Nampa Project Year: PD Total Previous Allocations: \$77 Total Programmed Budget \$385 Total Cost (Prev. + Prog.): \$462 Project Description	TIP Achievement: Health Open Space Active Transportation	Birch Ln HEDONagh Socce: Tar

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

Funding S	Funding Source STBG-U			Program Local Hwy - Urban				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	51	334	385	357	28	
Fund Totals:	\$0	\$0	\$0	\$0	\$51	\$334	\$385	\$357	\$28	



Pathway, Rail with Trail, Meridian	Pathway, Rail with Trail, Meridian						
Regionally Significant: 🖌	TIP Achievement:	Pine Ave					
Key # : 13918	Safety						
Requesting Agency: City of Meridian	,						
Project Year: 2024	Open Space						
Total Previous Allocations: \$75	Active Transportation						
Total Programmed Budget \$649		Franklin Rd					
Total Cost (Prev. + Prog.): \$724		PALA OF					
Project Description		$\Box \Box \vdash \Box$					

Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

Funding Source STBG-TMA			Progra	am Loca	l Hwy – CRRSA		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	46	483	529	490	39
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$483	\$529	\$490	\$39
Funding Se	ource AC (Lo	cal)	Program Advanced Construction					Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

2022	115	5	0	0	0	0	120	0	120
Fund Totals:	\$115	\$5	\$0	\$0	\$0	\$0	\$120	\$0	\$120



Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.

Funding So	DURCE TAP-TI	ЛА	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	/es	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	11	23	0	0	0	0	34	32	2
PD	0	0	0	0	39	252	291	270	21
Fund Totals:	\$11	\$23	\$0	\$0	\$39	\$252	\$325	\$301	\$24
Funding So	ource Local P	articipating	Progra	am Hwy	- Local Partner		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	26	0	0	0	0	26	0	26
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26



Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian						
Regionally Significant: 🖌	TIP Achievement:					
Key # : 20542	Safety					
Requesting Agency: City of Meridian	Health					
Project Year: 2025						
Total Previous Allocations: \$0	Active Transportation					
Total Programmed Budget \$621						
Total Cost (Prev. + Prog.): \$621						
Project Description						



Fund

Totals:

\$0

\$0

\$0

\$0

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding So	ource TAP-TN	AN	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	es	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	78	96	0	0	0	185	171	14
2025	0	0	0	0	33	385	418	387	31
Fund Totals:	\$11	\$78	\$96	\$0	\$33	\$385	\$603	\$559	\$44
Funding So	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	4	4	0	4
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$4	\$14	\$0	\$14
Funding So	ource STBG-	TMA	Progr	am Loca	l Hwy - Transpo	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	4	0

\$0

\$4

\$4

\$4

\$0

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:

Key #: 19465

Requesting Agency: ACHD Project Year: 2022-2023

Total Previous Allocations: \$724

Total Programmed Budget \$13,545

Total Cost (Prev. + Prog.): \$14,269

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

TIP Achievement:

Active Transportation

Asset Management

Safetv

Funding S	Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	1,171	6,372	7,543	6,989	554	
2023	0	0	0	0	0	6,002	6,002	5,561	441	
Fund Totals:	\$0	\$0	\$0	\$0	\$1,171	\$12,374	\$13,545	\$12,551	\$994	

Funding S	ource AC (Lo	cal)	Progr	am Adva	anced Construc	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	6,002	6,002	0	6,002
2023	0	0	0	0	0	-6,002	-6,002	0	-6,002
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: Key #: 20122 Requesting Agency: ACHD Project Year: 2022 Total Previous Allocations: \$243 Total Programmed Budget \$2,326 Total Cost (Prev. + Prog.): \$2,569

TIP Achievement: Safety Active Transportation Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source STBG-TMA			Progra	am Loca	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	303	2,023	2,326	2,155	171
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,023	\$2,326	\$2,155	\$171





Pavement Preservation and ADA. Phase 3. Boise Area – FY2023

Regionally Significant:

Key #: 20006

Requesting Agency: ACHD

Project Year: 2023-2024 **Total Previous Allocations: \$80**

Total Programmed Budget \$1,029

Total Cost (Prev. + Prog.): \$1,109

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Ressequie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

Funding Se	Funding Source STBG-TMA		Program Local Hwy - Transportation Management A					a Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	5	89	0	0	0	0	94	87	7	
2023	0	0	0	0	0	915	915	848	67	
2024	0	0	0	0	0	100	100	93	7	
Fund Totals:	\$5	\$89	\$0	\$0	\$0	\$1,015	\$1,109	\$1,028	\$81	

Funding S	ource AC (Lo	cal)	Progra	am Adva	anced Construc	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-5	-75	0	0	0	0	-80	0	-80
2023	0	0	0	0	0	100	100	0	100
2024	0	0	0	0	0	-100	-100	0	-100
Fund Totals:	(\$5)	(\$75)	\$0	\$0	\$0	\$0	(\$80)	\$0	(\$80)

Peckham Road Intersections, Canyo	n County	Red Top
Regionally Significant: Key #: 22101 Requesting Agency: Golden Gate HD Project Year: 2022 Total Previous Allocations: \$63 Total Programmed Budget \$494 Total Cost (Prev. + Prog.): \$557	<u>TIP Achievement:</u> System Performance Safety	Hay-19-
Project Description		

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

Funding So	Funding Source STBG-R			am State	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	35	0	0	0	0	0	35	32	3
2023	0	0	0	80	0	379	459	425	34
Fund Totals:	\$35	\$0	\$0	\$80	\$0	\$379	\$494	\$458	\$36

Sorted by Project Name All Values in Thousands of Dollars

Final



TIP Achievement:

Peckham Road, US-95 to Notus Roa	d, Canyon County	
Regionally Significant:	TIP Achievement:	
Key #: 13964	Safety	
Requesting Agency: Golden Gate HD	Active Transportation	Wilder Beckham, Rd Angeler Hary, 19 Green leaf
Project Year: 2023	·	
Total Previous Allocations: \$721	System Performance	
Total Programmed Budget \$3,620		Upper Heasant Roge
Total Cost (Prev. + Prog.): \$4,341		
Project Description		

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

Funding S	ource STBG-	R	Program Local Hwy - Rural					Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	25	0	0	25	23	2
2023	0	0	0	0	777	2,818	3,595	3,331	264
Fund Totals:	\$0	\$0	\$0	\$25	\$777	\$2,818	\$3,620	\$3,354	\$266

Pedestrian Improvements and Wide	ning, Montana Avenue, Caldwell	
Regionally Significant: 🔳	TIP Achievement:	
Key #: 22018	Safety	
Requesting Agency: City of Caldwell	Health	
Project Year: PD Total Previous Allocations: \$89	Active Transportation	
Total Programmed Budget \$701		^
Total Cost (Prev. + Prog.): \$790		
Project Description		



Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Se	ource STBG-	U	Program Local Hwy - Urban					Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	15	50	60	0	0	0	125	116	9
PD	0	0	0	0	90	486	576	534	42
Fund Totals:	\$15	\$50	\$60	\$0	\$90	\$486	\$701	\$650	\$51

Pedestrian Improvements, Stoddard Pathway, Nampa									
Regionally Significant: 🖌	TIP Achievement:								
Key #: 22944 Requesting Agency: City of Nampa	Safety								
Project Year: 2022	Health								
Total Previous Allocations: \$78 Total Programmed Budget \$414	Active Transportation								



Project Description

Total Cost (Prev. + Prog.): \$492

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

Funding So	ource TAP-St	ate	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	66	348	414	384	30
Fund Totals:	\$0	\$0	\$0	\$0	\$66	\$348	\$414	\$384	\$30

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City Regionally Significant: TIP Achievement:

Key #: 20549 Requesting Agency: ACHD Project Year: 2023 Total Previous Allocations: \$56 Total Programmed Budget \$331 Total Cost (Prev. + Prog.): \$387 Safety



Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Funding Se	ource TAP-TN	AN	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	50	0	0	0	0	50	46	4	
2025	0	0	0	0	56	225	281	260	21	
Fund Totals:	\$0	\$50	\$0	\$0	\$56	\$225	\$331	\$307	\$24	

Funding S	ource Local P	Participating	Progra	am Hwy	- Local Partner	ships	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$6,165

Total Cost (Prev. + Prog.): \$6,165

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Support

Funding S	ource FTA 53	07 LU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,173	1,173	938	235
2023	0	0	0	0	0	1,202	1,202	962	240
2024	0	0	0	0	0	1,232	1,232	986	246
2025	0	0	0	0	0	1,263	1,263	1,010	253
2026	0	0	0	0	0	1,295	1,295	1,036	259
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,165	\$6,165	\$4,932	\$1,233

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

Key #: 18842

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$5,618

Total Cost (Prev. + Prog.): \$5,618

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding S	ource FTA 53	807 SU	Progr	am Tran	sit Capital		Local Match 20.0		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,069	1,069	855	214
2023	0	0	0	0	0	1,095	1,095	876	219
2024	0	0	0	0	0	1,123	1,123	898	225
2025	0	0	0	0	0	1,151	1,151	921	230
2026	0	0	0	0	0	1,180	1,180	944	236
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,618	\$5,618	\$4,494	\$1,124



valley regional transit

Support

TIP Achievement:

Planning, Communities in Motion Update, COMPASS

Regionally Significant:

Key #: 20271 Requesting Agency: COMPASS Project Year: 2023-2026 Total Previous Allocations: \$0 Total Programmed Budget \$636 Total Cost (Prev. + Prog.): \$636

Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.

Funding S	ource STBG-	ТМА	Progr	am Loca	al Hwy - Transpo	ortation Managen	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	30	0	0	0	0	30	28	2	
2024	0	253	0	0	0	0	253	234	19	
2025	0	78	0	0	0	0	78	72	6	
2026	0	275	0	0	0	0	275	255	20	
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47	

Planning, COMPASS

Regionally Significant:

Key #: CPA1 Requesting Agency: COMPASS Project Year: 2022-2027 Total Previous Allocations: \$0 Total Programmed Budget \$5,033 Total Cost (Prev. + Prog.): \$5,033



Support



MMUN

IN MOTION

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 20560, 21889, 22387, 22800, 23306, 23327, ORN23681, and ORN23682.

Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	232	0	0	0	0	232	215	17	
2024	0	928	0	0	0	0	928	860	68	
2025	0	928	0	0	0	0	928	860	68	
2026	0	928	0	0	0	0	928	860	68	
2027	0	928	0	0	0	0	928	860	68	
Fund Totals:	\$0	\$3,944	\$0	\$0	\$0	\$0	\$3,944	\$3,655	\$289	

Funding Se	ource STBG-	U	Progra	am Loca	al Hwy - Urban		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	198	0	0	0	0	198	183	15
2024	0	297	0	0	0	0	297	275	22
2025	0	297	0	0	0	0	297	275	22
2026	0	297	0	0	0	0	297	275	22
Fund Totals:	\$0	\$1,089	\$0	\$0	\$0	\$0	\$1,089	\$1,009	\$80

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars

Final

Page 52 of 117 Wednesday, January 18, 2023 4:51 PM

TIP Achievement:

Support

Planning, COMPASS – FY2023

Regionally Significant:

Key #: 20560

Requesting Agency: COMPASS Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$232 Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding S	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Managem	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

TIP Achievement:

Support

TIP Achievement:

Support

Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant: Key #: 19144 Requesting Agency: COMPASS Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$416 Total Cost (Prev. + Prog.): \$416

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Funding S	ource FTA 53	03	Progra	am Tran	sit Operations	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	416	0	0	0	0	416	385	31
Fund Totals:	\$0	\$416	\$0	\$0	\$0	\$0	\$416	\$385	\$31



M

Metropolitan Planning

S

ING ASSOCIATION

Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:

Key #: 22108

Requesting Agency: COMPASS Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$1,459 Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Se	ource Metrop		Local Match 7.34%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: Key #: CPA2 Requesting Agency: COMPASS Project Year: 2022-2026 Total Previous Allocations: \$0 Total Programmed Budget \$14,014 Total Cost (Prev. + Prog.): \$14,014



Support

TIP Achievement:

Support



0 M

Metropolitan Planning

ING ASSOCIATION

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and 23401.

Funding Se	ource FTA 53	03	Progra	am Tran	sit Capital			Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	674	0	0	0	0	674	625	49	
2025	0	674	0	0	0	0	674	625	49	
Fund Totals:	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348	\$1,249	\$99	
Funding Source Metropolitan Planning Program Hwy - Metropolitan Planning Local Match 7.34%									ch 7.34%	
Cost	Preliminary	Preliminary	Right-of-Way	Utilities	Construction	Construction	Total	Federal Share	Local Share	

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	1,875	0	0	0	0	1,875	1,737	138
2024	0	3,597	0	0	0	0	3,597	3,333	264
2025	0	3,597	0	0	0	0	3,597	3,333	264
2026	0	3,597	0	0	0	0	3,597	3,333	264
Fund Totals:	\$0	\$12,666	\$0	\$0	\$0	\$0	\$12,666	\$11,736	\$930



Railroad	Crossing, I	Benjamin L	ane, Boise.								
Regionally	Significant: [<u>TIP Achi</u>	evement:					Emeal	
Key # : 20 Requesting	1537 g Agency: AC	HD		Safety				Ţ	e Rd Benjamint.n		
Project Year: 2024											
-	ious Allocatio			RY							
Total Programmed Budget \$310											
Total Cost	Total Cost (Prev. + Prog.): \$330										
Project De	Project Description										
Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.											
Install cross				ction, at th	ne Boise Valley	Railroad crossin	g at Benjan	nin La	ane in the City	y of Boise.	
Install cross		ail Protection A			ne Boise Valley Safety - Federa		g at Benjan	nin La		y of Boise. ch 10.00%	
Install cross	h from State R	ail Protection A	Account.	am Hwy			g at Benjam	1			
Install cross Local matc Funding S Cost	h from State Ra ource Fed RF Preliminary	ail Protection A RX Preliminary Engineering	Account. Progr	am Hwy	Safety - Federa Construction	al Rail	-	1	Local Mat	ch 10.00%	
Install cross Local matc Funding S Cost Year*	h from State R ource Fed RF Preliminary Engineering	ail Protection A RX Preliminary Engineering Consulting	Account. Progr Right-of-Way	am Hwy Utilities	Safety - Federa Construction Engineering	al Rail Construction	Total	1	Local Mat ederal Share	<mark>ch</mark> 10.00% Local Share	
Install cross Local matcl Funding S Cost Year* 2024 Fund Totals:	h from State Ra ource Fed RF Preliminary Engineering 0	ail Protection A Preliminary Engineering Consulting 0 \$0	Account. Progr Right-of-Way 0 \$0	am Hwy Utilities 0	Safety - Federa Construction Engineering	al Rail Construction 310	Total 310	1	Local Mat ederal Share 279 \$279	ch 10.00% Local Share 31 \$31	
Install cross Local matcl Funding S Cost Year* 2024 Fund Totals: Railroad	h from State Ra ource Fed RF Preliminary Engineering 0 \$0	Ail Protection A Preliminary Engineering Consulting 0 \$0 Cherry Lan	Account. Progr Right-of-Way 0 \$0	am Hwy Utilities 0 \$0	Safety - Federa Construction Engineering	al Rail Construction 310	Total 310	1	Local Mat ederal Share 279 \$279	ch 10.00% Local Share 31	

Requesting Agency: City of Nampa Project Year: 2027 Total Previous Allocations: \$0

Total Programmed Budget \$350

Total Cost (Prev. + Prog.): \$350

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa.

Funding S	ource Fed RF	RX	Progra	am Hwy	Safety - Federa	al Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	350	350	315	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35

h Ln

th side

Nor

Karcher Rd

Railroad Crossing, Deb Lane Closure, near Parma

Regionally Significant: 🔳

Key #: 23950

Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$450 Total Cost (Prev. + Prog.): \$450

Project Description

Remove the Union Pacific Railroad crossing at Deb Lane near the City of Parma.

Fu	nding So	ource Leading	g Idaho	Progra	Program Hwy Safety - Railroad Crossings Local Ma					ch 100.00%
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2023	25	0	0	425	0	0	450	0	450
	Fund otals:	\$25	\$0	\$0	\$425	\$0	\$0	\$450	\$0	\$450

TIP Achievement:

Railroad Crossing, Karcher Road, Nampa Regionally Significant: TIP Achievement: Key #: 23379 Safety

Requesting Agency: City of Nampa Project Year: 2027 Total Previous Allocations: \$0 Total Programmed Budget \$350 Total Cost (Prev. + Prog.): \$350

Project Description

.



Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa.

Funding S	ource Fed RF	XX	Progra	am Hwy	Safety - Federa	al Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	350	350	315	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35





Railroad Crossing, Lemp Lane	, Canyon County		The Davis Rd
Regionally Significant:	TIP Achievement:		
Key #: 20358 Requesting Agency: Notus-Parma Hig			
Project Year: 2024		Hunczonze Pupile Sage Rd	
Total Previous Allocations: \$0			
Total Programmed Budget \$255			Notes
Total Cost (Prev. + Prog.): \$255			Bolse River
Project Description			
Install signals and gates at the Union Pa match from State Rail Protection Accou	acific railroad crossing at Lemp Lane in Canyon County be nt.	etween the	Cities of Parma and Notus. Local
Funding Source Fed RRX	Local Match 10.00%		
Cost Preliminary Preliminary Year* Engineering Engineering	Right-of-Way Utilities Construction Construction Engineering	Total	Federal Share Local Share

Year*	Engineering	Engineering Consulting			Engineering				
 2024	5	0	0	0	0	250	255	230	26
Fund fotals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26

Railroad Crossing, Look Lane, near Caldwell							
Regionally Significant: 📃	TIP Achievement:						
Key # : 20355	Safety						
Requesting Agency: Notus-Parma Highway District							
Project Year: 2023							
Total Previous Allocations: \$304							
Total Programmed Budget \$500							
Total Cost (Prev. + Prog.): \$804							
Project Description							



Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.

Funding Se	ource Fed RF	RX	Progra	am Hwy	Safety - Federa	al Rail		ch 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	500	500	450	50
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$450	\$50



Railroad Crossing, Milwaukee Street, Boise

Regionally Significant:

Key #: 23389

Requesting Agency: ACHD Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$407 Total Cost (Prev. + Prog.): \$407

Project Description

Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.

TIP Achievement:

Safety

Funding So	Local Mat	ch 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	7	0	0	0	0	200	207	0	207
Fund Totals:	\$7	\$0	\$0	\$0	\$0	\$200	\$207	\$0	\$207
Funding Source Private Developer Program Hwy - Local Partnerships						Local Mat	ch 100 00%		

runuing S	ource Private	Developei	Flogia	ann nwy	- Local Partner	snips		LOCAI Mat	CH 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	200	200	0	200
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$200

Railroad Crossing, Old Fort Boise Road,	Canyon County
Regionally Significant: 🔳	TIP Achievement:
Key # : 20606	Safety
Requesting Agency: Notus-Parma Highway District	
Project Year: 2023	
Total Previous Allocations: \$0	



Total Previous Allocations: \$0

Total Programmed Budget \$260

Total Cost (Prev. + Prog.): \$260

Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

Funding S	ource Fed RF	RX	Progra	am Hwy	Safety - Federa	al Rail		Local Match 0.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	0	0	10	0	0	20	20	0	
2023	0	0	0	0	0	240	240	240	0	
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$240	\$260	\$260	\$0	



Final

Railroad Crossing, South Cole Road, Ada County

Regionally Significant: 🔳

Key #: NEW14

Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$477 Total Cost (Prev. + Prog.): \$477

Project Description

Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County.

TIP Achievement:

Funding So	ource State R	lail	Progra	am Hwy	Safety - Railroa	ad Crossings		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	402	0	0	402	0	402
Fund Totals:	\$0	\$0	\$0	\$402	\$0	\$0	\$402	\$0	\$402
Funding So	ource Fed RF	RX	Progra	am Hwy	Safety - Railroa		Local Mat	ch 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	75	0	0	0	0	0	75	68	8

Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Regionally Significant:

Key #: NEW07

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget \$5,000

Total Cost (Prev. + Prog.): \$5,000

Project Description

Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded.

TIP Achievement:

Funding Source RAISE Program Hwy - Discretionary								Local Mat	ch 0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	5,000	0	0	0	0	5,000	5,000	0
Fund Totals:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0







Roadway and ADA Improvements, B	oise Area - FY2024	
Regionally Significant: 🔲	TIP Achievement:	5
Key # : 20674	Safety	a Av
Requesting Agency: ACHD	Active Transportation	A Kit
Project Year: 2025 Total Previous Allocations: \$0	Asset Management	Overland Rd
Total Programmed Budget \$7,829		
Total Cost (Prev. + Prog.): \$7,829		
Project Description		

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding So	ource Local P	articipating	Progr	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	400	0	0	0	400	0	400	
Fund Totals:	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$0	\$400	
Funding So	ource STBG-	TMA	Progr	am Loca	l Hwy - Transpo	ortation Managen	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	

2022	29	1,233	0	0	0	0	1,262	1,169	93
2025	0	0	0	0	804	5,363	6,167	5,714	453
Fund Totals:	\$29	\$1,233	\$0	\$0	\$804	\$5,363	\$7,429	\$6,884	\$545



Regionally Significant:

Key #: 21896

Requesting Agency: ACHD Project Year: 2026 Total Previous Allocations: \$0 Total Programmed Budget \$7,669 Total Cost (Prev. + Prog.): \$7,669 TIP Achievement: Safety Active Transportation Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Vista Avenue from Overland Road to Rose Hill and Orchard Road from Interstate 84 to Overland Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding So	ource Local F	Participating	Progra	am Hwy	- Local Partner	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	29	0	0	0	0	0	29	0	29	
2023	0	499	0	0	0	0	499	0	499	
Fund Totals:	\$29	\$499	\$0	\$0	\$0	\$0	\$528	\$0	\$528	
			_		· · · · —					

Funding S	ource STBG-	TMA	Progr	am Loca	al Hwy - Transpo	ortation Manager	nent Area	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	716	0	0	0	0	716	663	53
2025	0	0	350	0	0	0	350	324	26
2026	0	0	0	0	792	5,283	6,075	5,629	446
Fund Totals:	\$0	\$716	\$350	\$0	\$792	\$5,283	\$7,141	\$6,617	\$524

Regionally Significant:

Key #: 22390

Requesting Agency: ACHD Project Year: 2027 Total Previous Allocations: \$0 Total Programmed Budget \$9,259 Total Cost (Prev. + Prog.): \$9,259 TIP Achievement: Safety Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Se	ource STBG-	ТМА	Progr	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	1,463	0	0	0	0	1,463	1,356	107
2025	29	0	0	0	0	0	29	27	2
2026	0	0	450	0	0	0	450	417	33
2027	0	0	0	0	954	6,363	7,317	6,780	537
Fund Totals:	\$29	\$1,463	\$450	\$0	\$954	\$6,363	\$9,259	\$8,579	\$680

Funding S	ource AC (Lo	cal)	Progra	am Adva	anced Construc	tion	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	29	0	0	0	0	0	29	0	29	
2025	-29	0	0	0	0	0	-29	0	-29	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



Regionally Significant:

Key #: 22816

Requesting Agency: ACHD Project Year: 2028 Total Previous Allocations: \$0 Total Programmed Budget \$7,340 Total Cost (Prev. + Prog.): \$7,340 TIP Achievement: Safety Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding So	ource Local F	Participating	Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	nent Area	Local Mat	ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	1,160	0	0	0	0	1,160	1,075	85
2027	0	0	350	0	0	0	350	324	26
2028	0	0	0	0	756	5,045	5,801	5,375	426

\$756

\$5,045

\$7,311

\$6,774

\$537

Fund Totals:

\$0

\$1,160

\$350

\$0



Regionally Significant:

Key #: 23323

Requesting Agency: ACHD Project Year: 2028 Total Previous Allocations: \$0 Total Programmed Budget \$6,155

Total Cost (Prev. + Prog.): \$6,155

Active Transportation Asset Management

TIP Achievement:

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding So	ource Local F	Participating	Program Hwy - Local Partnerships					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	
Funding So	ource STBG-	ТМА	Progra	am Loca	nent Area	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	

Fund	\$0	\$896	\$750	\$0	\$583	\$3,897	\$6,126	\$5,676	\$450
2028	0	0	750	0	583	3,897	5,230	4,846	384
2026	0	896	0	0	0	0	896	830	66
0000	0	000	0	0	0	0	000	000	

Regionally Significant:

Key #: 20259

Requesting Agency: ACHD Project Year: 2024 **Total Previous Allocations: \$838** Total Programmed Budget \$6,665

Total Cost (Prev. + Prog.): \$7,503

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road: Goldenrod Avenue, western terminus to Cloverdale Road: Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

TIP Achievement:

Active Transportation

Asset Management

Safetv

Funding Source TAP-TMA			Progra	am Loca	ves	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	136	0	0	0	0	136	126	10
Fund Totals:	\$0	\$136	\$0	\$0	\$0	\$0	\$136	\$126	\$10
Funding Se	ource Local F	Participating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,000	1,000	0	1,000
2024 Fund Totals:	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0	1,000 \$1,000	1,000 \$1,000	0 \$0	1,000 \$1,000
Fund Totals:	-	\$0	-	\$0	\$0	1	\$1,000	-	\$1,000
Fund Totals:	\$0	\$0	\$0	\$0 am Loca	\$0	\$1,000	\$1,000	\$0 Local Mat	\$1,000
Fund Totals: Funding So Cost	\$0 ource STBG- Preliminary	\$0 TMA Preliminary Engineering	\$0 Progra	\$0 am Loca	\$0 I Hwy - Transpo Construction	\$1,000	\$1,000 ment Area	\$0 Local Mat	\$1,000 ch 7.34%
Fund Totals: Funding So Cost Year*	\$0 ource STBG- Preliminary Engineering	\$0 TMA Preliminary Engineering Consulting	\$0 Progra Right-of-Way	\$0 am Loca Utilities	\$0 I Hwy - Transpo Construction Engineering	\$1,000 ortation Manager Construction	\$1,000 ment Area Total	\$0 Local Mat Federal Share	\$1,000 ch 7.34% Local Share

Regionally Significant:

Key #: 19993

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$34 Total Programmed Budget \$1,607

Total Cost (Prev. + Prog.): \$1,641

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.

TIP Achievement:

Active Transportation

Asset Management

Safetv

Funding Se	Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	144	1,463	1,607	1,489	118	
Fund Totals:	\$0	\$0	\$0	\$0	\$144	\$1,463	\$1,607	\$1,489	\$118	

Safety Audit, Signalized Intersectio	ns, Nampa	
Regionally Significant:	TIP Achievement:	
Key # : 23293	Safety	
Requesting Agency: City of Nampa	Caloty	
Project Year: 2022		
Total Previous Allocations: \$0		
Total Programmed Budget \$81		
Total Cost (Prev. + Prog.): \$81		
Project Description		



roject Description

To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road.

Funding Se	ource HSIP (I	_ocal)	Progr	am Hwy	Safety - Local	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	11	55	0	0	0	0	66	61	5
2023	5	10	0	0	0	0	15	14	1
Fund Totals:	\$16	\$65	\$0	\$0	\$0	\$0	\$81	\$75	\$6



SH-16 and SH-44 Interchange, Star

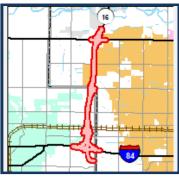
Regionally Significant:

Kev #: 23958

Requesting Agency: ITD **Project Year: Total Previous Allocations:** Total Programmed Budget \$55,100 Total Cost (Prev. + Prog.): \$0

TIP Achievement:

System Performance NHS-LOTTR Safety



Ustick Road

Franklin Road

SH-16

Cherry Lane

Project Description

Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.

TIP Achievement:

System Performance

Funding S	ource State	Local Mat	Local Match #########						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	2,050	40,000	42,050	-4,162,950	4,205,000
2025	0	0	0	0	3,050	10,000	13,050	-1,291,950	1,305,000
Fund Totals:	\$0	\$0	\$0	\$0	\$5,100	\$50,000	\$55,100	(\$5,454,900)	\$5,510,000

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant: Key #: 23409 Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$0

Total Programmed Budget \$49,129

Total Cost (Prev. + Prog.): \$49,129

Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

F	unding So	ource GARVE	EE 2017	Progra	am Hwy	Local Match 100.00%				
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
_	2022	0	0	0	0	0	0	0	0	0
	Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

unding S	Inding Source NHPP			am State	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	500	400	0	900	834	66
2024	0	0	0	0	2,300	22,929	25,229	23,377	1,852
2025	0	0	0	0	2,000	15,000	17,000	15,752	1,248
2026	0	0	0	0	1,000	5,000	6,000	5,560	440
Fund Totals:	\$0	\$0	\$0	\$500	\$5,700	\$42,929	\$49,129	\$45,523	\$3,606

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars



SH-16, I-84 System Interchange and Franklin Road Interchange,Nampa

Regionally Significant:

Key #: 23956

Requesting Agency: ITD Project Year: Total Previous Allocations:

Total Programmed Budget \$87,200

Total Cost (Prev. + Prog.): \$0

Project Description

Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

TIP Achievement:

NHS-LOTTR

Safety

System Performance

Funding S	ource State	Local Mat	Local Match #########						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	5,100	40,000	45,100	-4,464,900	4,510,000
2025	0	0	0	0	2,100	40,000	42,100	-4,167,900	4,210,000
Fund Totals:	\$0	\$0	\$0	\$0	\$7,200	\$80,000	\$87,200	(\$8,632,800)	\$8,720,000

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant: Key #: 23410 Requesting Agency: ITD Project Year: 2022-2023 Total Previous Allocations: \$0 Total Programmed Budget \$51,122 Total Cost (Prev. + Prog.): \$51,122 TIP Achievement:

System Performance



Project Description

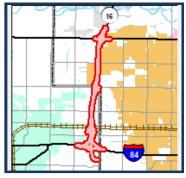
Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).

Funding Se	ource Local F	Participating	Program Hwy - Local Partnerships					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	2,500	2,500	0	2,500	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$2,500	
			_	• • •			•			

Funding Se	ource TECM		Progra	am State	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	3,340	25,702	29,042	0	29,042
2023	0	0	0	0	2,160	17,420	19,580	0	19,580
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$43,122	\$48,622	\$0	\$48,622



SH-16, I-84 to US 20/26 and SH-44, Ada arr Canyon CountiesRegionally Significant:IRegionally Significant:IKey #:20788System PerformanceRequesting Agency:ITDNHS-LOTTRProject Year:2019-2023SafetyTotal Previous Allocations:\$140,781SafetyTotal Programmed Budget\$1,097)SafetyTotal Cost (Prev. + Prog.):\$139,684Safety



Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, UStick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.

Funding Source IM			Progra	am State	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	-1,000	0	0	0	-1,000	0	-1,000
2023	0	0	7,500	0	0	0	7,500	0	7,500
Fund Totals:	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500	\$0	\$6,500

Funding Se	Funding Source State Program Hwy GARVEE - Future Authorization								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	150	5,000	-13,251	50	39	415	-7,597	0	-7,597	
Fund Totals:	\$150	\$5,000	(\$13,251)	\$50	\$39	\$415	(\$7,597)	\$0	(\$7,597)	

Regionally Significant:	TIP Achievement:	
Key # : 23957	System Performance	
Requesting Agency: ITD	·	
Project Year:	NHS-LOTTR	
Total Previous Allocations:	Safety	
Total Programmed Budget \$78,200		
Total Cost (Prev. + Prog.): \$0		
Project Description		

Construct improvements on State Highway16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

Funding S	ource State		Progra	ram State Hwy - Early Development				Local Match #########		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	8,150	70,000	78,150	-7,736,850	7,815,000	
2025	0	0	0	0	50	0	50	-4,950	5,000	
Fund Totals:	\$0	\$0	\$0	\$0	\$8,200	\$70,000	\$78,200	(\$7,741,800)	\$7,820,000	



SH-16, Ustick Road to US 20/26, Ada County				
TIP Achievement:				
System Performance	SH-16			
Cystern Fonomanoo				
	- W Chinden Bird			
	Ustick Road			
	Cantes Road			

Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

Funding Se	ource TECM		Progra	am State	e Hwy - Safety &	& Capacity (Capa	acity)	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	300	0	300	0	300
2023	0	0	0	0	2,409	73,171	75,580	0	75,580
Fund Totals:	\$0	\$0	\$0	\$0	\$2,709	\$73,171	\$75,880	\$0	\$75,880

Funding S	ource Leading	g Idaho	Program Leading Idaho				Local Match 100.00			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	37	0	37	0	37	
2024	0	0	0	0	2,791	0	2,791	0	2,791	
Fund Totals:	\$0	\$0	\$0	\$0	\$2,828	\$0	\$2,828	\$0	\$2,828	

Regionally Significant:	TIP Achievement:	and the second sec
Key # : 23879	System Performance	
Requesting Agency: ITD	Asset Management	Image
Project Year: 2026	Asset Management	Coming
Total Previous Allocations: \$0		Soon
Total Programmed Budget \$6,550		30011
Total Cost (Prev. + Prog.): \$6,550		
Project Description		~~

Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.

Funding Se	ource STBG-	State	Progr	am State	e Hwy - Bridge I	Restoration		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	100	700	0	0	0	0	800	741	59	
2026	0	0	0	0	750	5,000	5,750	5,328	422	
Fund Totals:	\$100	\$700	\$0	\$0	\$750	\$5,000	\$6,550	\$6,069	\$481	



SH-21, Pavement Preservation, Boise

Regionally Significant:

Key #: 23535

Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$1,218 Total Cost (Prev. + Prog.): \$1,218

TIP Achievement:

Asset Management



Project Description

Sealcoat the pavement surface on State Highway 21 from Technology Way to Surprise Way in the City of Boise to improve ride quality and extend the life of the pavement.

Funding So	ource STBG-	State	Program State Hwy - Pavement Preservation					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	76	0	0	0	76	1,066	1,218	1,129	89	
Fund Totals:	\$76	\$0	\$0	\$0	\$76	\$1,066	\$1,218	\$1,129	\$89	

SH-21, Technology Way to Surp		
Regionally Significant: 🖌	TIP Achievement:	90)99
Key # : 20428	Safety	L Willing Washing and
Requesting Agency: ITD	Caroly	
Project Year: 2022		
Total Previous Allocations: \$150		Columbia Rd
Total Programmed Budget \$2,549		
Total Cost (Prev. + Prog.): \$2,699		
Project Description		

Project Description

Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.

Funding Source HB132 and HB312				Progra	am State	e Hwy - Safety &	Capacity (Safe	ty)	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2022	-28	-4	0	0	404	2,177	2,549	0	2,549
	Fund otals:	(\$28)	(\$4)	\$0	\$0	\$404	\$2,177	\$2,549	\$0	\$2,549



SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant: 🗸

Key #: 13476

Requesting Agency: ITD Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget \$9,359

Total Cost (Prev. + Prog.): \$9,359

Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.

TIP Achievement:

Safetv

System Performance

Funding Se	ource State		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	80	1,062	193	0	1,762	6,612	9,709	0	9,709
2023	0	0	0	0	0	-350	-350	0	-350
Fund Totals:	\$80	\$1,062	\$193	\$0	\$1,762	\$6,262	\$9,359	\$0	\$9,359

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: ✓ Key # : 20266 Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$553 Total Programmed Budget \$8,500 Total Cost (Prev. + Prog.): \$9,053



Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.

TIP Achievement:

Safety

System Performance

Funding Se	ource TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	750	7,750	8,500	0	8,500
Fund Totals:	\$0	\$0	\$0	\$0	\$750	\$7,750	\$8,500	\$0	\$8,500



SH-44 (State Street), Star Road to SH-16, Ada County Regionally Significant: Regionally Significant: IIP Achievement: Key #: 20574 System Performance Requesting Agency: Safety Project Year: 2024 Total Previous Allocations: \$1,461 Total Programmed Budget \$10,749 Total Cost (Prev. + Prog.): \$12,210 Project Description Image: Street S

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

Funding Source TECM			Progra	am State	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	175	768	9,806	10,749	0	10,749
Fund Totals:	\$0	\$0	\$0	\$175	\$768	\$9,806	\$10,749	\$0	\$10,749

SH-44, RWIS near SH-16, Ada County
Regionally Significant: 🔲
Key #: 23182
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$500
Total Cost (Prev. + Prog.): \$500

Support

TIP Achievement:



Fagle

Sta

Project Description

Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.

Funding Se	ource State		Progra	am State	e Highway - Saf	ety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	25	0	0	0	0	0	25	0	25
2024	0	0	0	0	23	452	475	0	475
Fund Totals:	\$25	\$0	\$0	\$0	\$23	\$452	\$500	\$0	\$500



SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: 🗸

Key #: 22717

Requesting Agency: ITD Project Year: 2027 Total Previous Allocations: \$20 Total Programmed Budget \$2,668 Total Cost (Prev. + Prog.): \$2,688

Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

Funding Se	ource State		Progr	am State	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	147	0	0	0	0	0	147	0	147
2023	0	0	147	0	0	0	147	0	147
2027	0	0	0	0	200	1,554	1,754	0	1,754
Fund Totals:	\$147	\$0	\$147	\$0	\$200	\$1,554	\$2,048	\$0	\$2,048

Funding So	ource Local F	articipating	Progra	am Hwy	- Local Partner	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620

SH-45, SH-78 to Deer Flat Road, Ca	anyon and Owyhee Counties
Regionally Significant:	TIP Achievement:
Key # : 21849	Asset Management
Requesting Agency: ITD	5
Project Year: 2022	Safety
Total Previous Allocations: \$458	
Total Programmed Budget \$9,509	



Project Description

Total Cost (Prev. + Prog.): \$9,967

Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)

Funding	Source NH	P	Progr	am State	e Hwy - Restora	tion		Local Match 7.34%	
Cos Yea		, ,		Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
202	-300	0	0	0	304	9,505	9,509	8,811	698
Fund Totals:	(\$300)	\$0	\$0	\$0	\$304	\$9,505	\$9,509	\$8,811	\$698



TIP Achievement:

Safety

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant:

Key #: 22665 Requesting Agency: ITD Project Year: 2022-2023 Total Previous Allocations: \$750 Total Programmed Budget \$22,088 Total Cost (Prev. + Prog.): \$22,838 TIP Achievement: Asset Management Safety

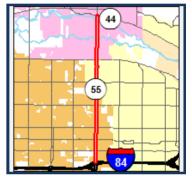


Project Description

Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.

Funding So	ource NHPP	Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	17	83	0	0	1,800	20,188	22,088	0	22,088
Fund Totals:	\$17	\$83	\$0	\$0	\$1,800	\$20,188	\$22,088	\$0	\$22,088

SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County Regionally Significant: TIP Achievement: Key #: 23542 Requesting Agency: ITD Project Year: 2027 Total Previous Allocations: \$0 Total Programmed Budget \$3,059



Project Description

Total Cost (Prev. + Prog.): \$3,059

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.

Funding So	ource STP-St	ate	Progr	am State		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	52	120	0	0	0	0	172	159	13
2027	0	0	0	0	283	2,604	2,887	2,675	212
Fund Totals:	\$52	\$120	\$0	\$0	\$283	\$2,604	\$3,059	\$2,834	\$225

SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon Regionally Significant: **TIP Achievement:**

Key #: 23184 Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget \$38,500

Total Cost (Prev. + Prog.): \$38,500

Project Description

Widen State Highway 55 (Karcher Road) from 10th Avenue to Middleton Road in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS). Design and right-of-way for Farmway Road to Middleton Road is shown under Key Number 22715.

System Performance

Safetv

Funding Se	ource State		Progra	am State	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	3,500	35,000	38,500	0	38,500
Fund Totals:	\$0	\$0	\$0	\$0	\$3,500	\$35,000	\$38,500	\$0	\$38,500

SH-55 (Karcher Road), Farmway Roa	d to Middleton Road, Canyon
Regionally Significant: 🖌	TIP Achievement:
Key # : 22715	System Performance
Requesting Agency: ITD	Safety
Project Year: 2024	Salety
Total Previous Allocations: \$0	
Total Programmed Budget \$39,200	
Total Cost (Prev. + Prog.): \$39,200	
Project Description	



roject Description

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic seperation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.

Funding S	ource State		Progra	am State	city)	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	250	6,300	0	0	0	0	6,550	0	6,550
2023	0	2,300	20,250	100	0	0	22,650	0	22,650
2024	0	0	5,000	0	0	0	5,000	0	5,000
Fund Totals:	\$250	\$8,600	\$25,250	\$100	\$0	\$0	\$34,200	\$0	\$34,200

Funding So	ource Leading	g Idaho	Progra	am Lead	ling Idaho		Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	5,000	0	0	0	5,000	0	5,000	
Fund Totals:	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant: 🗸

Key # : 23335

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget \$15,000

Total Cost (Prev. + Prog.): \$15,000

Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.

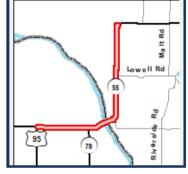
TIP Achievement:

Safetv

System Performance

Funding Se	ource State		Progr	am State	e Hwy - Paveme	ent Preservation		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	5,000	0	0	0	0	5,000	0	5,000	
2026	0	0	10,000	0	0	0	10,000	0	10,000	
Fund Totals:	\$0	\$5,000	\$10,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	

SH-55, Pavement Preservation, Owyhee and Canyon Counties Regionally Significant: TIP Achievement: Key #: 23163 Requesting Agency: ITD Project Year: 2028 Total Previous Allocations: \$0



Project Description

Total Programmed Budget \$900

Total Cost (Prev. + Prog.): \$900

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

Funding So	ource NHPP		Progra	am State	e Hwy - Paveme	ent Preservation		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	15	0	0	0	0	25	23	2	
2024	27	0	0	0	0	0	27	25	2	
2028	0	0	0	0	27	821	848	786	62	
Fund Totals:	\$37	\$15	\$0	\$0	\$27	\$821	\$900	\$834	\$66	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)





SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation Regionally Significant: Image: Market Management Key #: 20506 Asset Management Requesting Agency: Project Year: 2023 Total Previous Allocations:

Total Programmed Budget \$15,871

Total Cost (Prev. + Prog.): \$16,071

Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

Funding So	ource NHPP		Progra	am State	e Hwy - Restora	tion		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	3	0	0	0	1,363	14,505	15,871	14,706	1,165	
Fund Totals:	\$3	\$0	\$0	\$0	\$1,363	\$14,505	\$15,871	\$14,706	\$1,165	

SH-55, Snake River Bridge, Marsing

Regionally Significant:

TIP Achievement:

Key #: 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Allocations: \$18,109

Total Programmed Budget (\$140)

Total Cost (Prev. + Prog.): \$17,969

Project Description

Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

Funding S	Source HB132	and HB312	Progr	am State	e Hwy - Bridge F	Restoration	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	-140	-140	0	-140	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$140)	(\$140)	\$0	(\$140)	



Snake

River

Marsing

Symms Rd

Marshing Ro

dojskums

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:

Key #: 22699

Requesting Agency: ITD Project Year: 2027 Total Previous Allocations: \$0 Total Programmed Budget \$2,526 Total Cost (Prev. + Prog.): \$2,526

TIP Achievement: Asset Management Safety



Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

Funding S	ource STBG-	State	Progr	am State	e Hwy - Paveme	ent Preservation		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	15	0	0	0	0	25	23	2	
2027	0	0	0	0	183	2,318	2,501	2,317	184	
Fund Totals:	\$10	\$15	\$0	\$0	\$183	\$2,318	\$2,526	\$2,341	\$185	

Smart Trips Treasure Valley, ACHD

Regionally Significant:

Key #: 23674 Requesting Agency: ACHD Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget \$453

Total Cost (Prev. + Prog.): \$453

Project Description

Deploy a three-year pilot to build a resident-based transportation demand management outreach and education program to reduce drivealone car trips and increase access to transportation options.

TIP Achievement:

Funding So	ource Local P	articipating	Progra	am Hwy	- Local Partner	ships	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	62	0	0	0	0	62	0	62	
Fund Totals:	\$0	\$62	\$0	\$0	\$0	\$0	\$62	\$0	\$62	

Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	3	388	0	0	0	0	391	362	29	
Fund Totals:	\$3	\$388	\$0	\$0	\$0	\$0	\$391	\$362	\$29	

South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant:

TIP Achievement:

Key # : 22593

Requesting Agency: City of Caldwell Project Year: 2021 Total Previous Allocations: \$2,818 Total Programmed Budget \$142 Total Cost (Prev. + Prog.): \$2,960

Project Description

Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.

Funding Se	ource Bridge	(Local)	Progra	am Off-S	System Hwy - B	ridge		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	142	142	132	10	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$142	\$142	\$132	\$10	

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant:

TIP Achievement:

Key #: 12048

Requesting Agency: City of Middleton Project Year: 2021

Total Previous Allocations: \$4,683

Total Programmed Budget \$43

Total Cost (Prev. + Prog.): \$4,726

Project Description

Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

Funding Se	ource Local F	Participating	Progr	am Hwy	- Local Partners	ships	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	-175	0	0	218	43	0	43	
Fund Totals:	\$0	\$0	(\$175)	\$0	\$0	\$218	\$43	\$0	\$43	



SR2S, VRT, Ada County – FY2023

Regionally Significant:

Key #: 20493

Requesting Agency: Valley Regional Transit Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$171 Total Cost (Prev. + Prog.): \$171

Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

Funding S	ource TAP-TN	ЛА	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	171	171	158	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13	

TIP Achievement:

Safety

Active Transportation

SR2S, VRT, Ada County – FY2024

Regionally Significant: Key # : 21910 Requesting Agency: Valley Regional Transit Project Year: 2024-2025 Total Previous Allocations: \$0 Total Programmed Budget \$411 Total Cost (Prev. + Prog.): \$411 Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.

Funding Se	ource TAP-TN	ЛА	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	411	411	381	30	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$381	\$30	



Safe Routes to School

TIP Achievement:

Active Transportation Safety

SR2S, VRT, Ada County – FY2026

Regionally Significant:

Key #: 23834

Requesting Agency: Valley Regional Transit Project Year: 2026 **Total Previous Allocations: \$0** Total Programmed Budget \$218 Total Cost (Prev. + Prog.): \$218

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.

TIP Achievement:

Safetv

Active Transportation

Funding S	ource TAP-TM	ЛА	Progra	am Loca	ves	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	218	218	202	16
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16

TIP Achievement:

Safety

Active Transportation

SR2S, VRT, Ada County – FY2027

Regionally Significant: Key #: 23306 Requesting Agency: Valley Regional Transit Project Year: 2027 **Total Previous Allocations: \$0** Total Programmed Budget \$281 Total Cost (Prev. + Prog.): \$281 **Project Description**

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.

Funding So	ource TAP-TM	AN	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	73	73	68	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$73	\$73	\$68	\$5	
Funding So	ource STBG-	TMA	Program Local Hwy - Trans			ortation Manager	ment Area	Local Mat	ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	208	208	193	15	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$208	\$208	\$193	\$15	

but no programmed year of construction)

Safe Routes to School

Final

SR2S, VRT, Canyon County – FY2022

Regionally Significant:

Key # : 22922

Requesting Agency: Valley Regional Transit Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$65 Total Cost (Prev. + Prog.): \$65

TIP Achievement:

Active Transportation Safety



Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding S	ource TAP-St	ate	Progra	am Loca	ves	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

SR2S, VRT, Canyon County – FY2023 Regionally Significant: Image: Significant: Key #: 22924 Active Transportation Requesting Agency: Valley Regional Transit Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$65 Total Cost (Prev. + Prog.): \$65 Project Description Sk2S

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

Funding So	ource TAP-St	ate	Progra	am Loca	ves	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

State Street and Collister Drive Intersection, Boise

Regionally Significant:

TIP Achievement:

Key #: 13481

Requesting Agency: ACHD Project Year: 2018 **Total Previous Allocations: \$13,704** Total Programmed Budget (\$631) Total Cost (Prev. + Prog.): \$13,073

\$0

Total Programmed Budget \$3,000 Total Cost (Prev. + Prog.): \$3,000

(\$30)

Project Description

Improve the intersection of State Street and Collister Drive in the City of Boise.

Funding So	Funding Source Non-Participating (Local) Program Hwy - Local Partnerships Local Match 100.00%										
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	34	0	0	15	0	49	0	49		
Fund Totals:	\$0	\$34	\$0	\$0	\$15	\$0	\$49	\$0	\$49		
Funding So	ource STBG-	TMA	Program Local Hwy - Transportation Management Area					Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	-30	0	68	-420	-298	-680	-630	-50		
Fund	\$0	(\$30)	\$0	\$68	(\$420)	(\$298)	(\$680)	(\$630)	(\$50)		

(\$420)

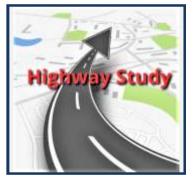
(\$298)

(\$680)

Study (PEL and NEPA), SH-44, I-84 to Star Road, Canyon County Regionally Significant: **TIP Achievement:** Key #: 23630 Support Requesting Agency: ITD Project Year: 2023 **Total Previous Allocations: \$0**

\$0

\$68



(\$50)

(\$630)

Project Description

Totals:

Conduct a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.

Funding So	ource STBG-	State	Progra	am State		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	3,000	0	0	0	0	3,000	2,780	220
Fund Totals:	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220



Study (PEL), High Capacity Transit Corridor, COMPASS

Regionally Significant:

Key #: 13046

Requesting Agency: COMPASS Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description

Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.

TIP Achievement:

Support

Funding Se	ource STBG-	TMA	Progra	am Loca	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	829	0	0	0	0	829	768	61
2025	0	171	0	0	0	0	171	158	13
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

Study, Big Data Purchase, COMPA	ISS	0101010100010101111010101010101010101010
Regionally Significant:	TIP Achievement:	0101010101010111000001010101
Key # : 22394	Support	0101010101010101011110001010101
Requesting Agency: COMPASS	Capport	1 . 0 C 11 910 00 0 A 78 D1 4 7
Project Year: 2025		10-01-11-010-01010.1010.10.
Total Previous Allocations: \$0		010111011010101010101010101010
Total Programmed Budget \$150		0101010110110101010101010101010101010101
Total Cost (Prev. + Prog.): \$150		01010101010101010101000101001
Project Description		010110101010101010101010111011

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze nonmotorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

Funding Se	Funding Source STBG-TMA			am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	150	0	0	0	0	150	139	11
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11



Final

Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant:

Key #: 23311

Requesting Agency: City of Garden City Project Year: PD Total Previous Allocations: \$0 Total Programmed Budget \$200 Total Cost (Prev. + Prog.): \$200

Project Description

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.

TIP Achievement:

Support

Funding S	ource STBG-	TMA	Progra	am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	200	0	0	0	0	200	185	15
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15

Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant: Key #: 23312 Requesting Agency: COMPASS Project Year: PD Total Previous Allocations: \$0 Total Programmed Budget \$120 Total Cost (Prev. + Prog.): \$120 TIP Achievement:

Support



Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.

Funding S	ource STBG-	ТМА	Progr	am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	120	0	0	0	0	120	111	9
Fund Totals:	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9



Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:

Key # : 22395

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget \$60

Total Cost (Prev. + Prog.): \$60

Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision making.

TIP Achievement:

Support

Funding S	ource STBG-	ТМА	Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4

Study, I-84, SH-44 to Centennial Way, Canyon CountyRegionally Significant:TIP Achievement:Key # :23341Support

Key #: 23341 Requesting Agency: ITD Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$1,700 Total Cost (Prev. + Prog.): \$1,700



Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

Funding Se	ource TECM		Progra	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	100	1,600	0	0	0	0	1,700	0	1,700	
Fund Totals:	\$100	\$1,600	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700	





Study, Meridian Road Extension and Railroad Overpass, Kuna

Regionally Significant: 🖌

Key # : KUN01 Requesting Agency: City of Kuna Project Year:

Total Previous Allocations: \$0

Total Programmed Budget \$300

Total Cost (Prev. + Prog.): \$300

Project Description

Conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension and the extension of Meridian Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-of-way needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach.

TIP Achievement:

Funding Se	ource Local (I	Regionally Sig	nificant) Progra	am Hwy	- Local Partner	ships		Local Mate	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	300	0	0	0	0	300	0	300
Fund Totals:	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300

Study, SH-16, SH-44 to Junction SH-52, Environmental Reevaluation

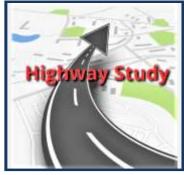
Regionally Significant: ✓ Key #: 23175 Requesting Agency: ITD Project Year: 2023 Total Previous Allocations: \$0 Total Programmed Budget \$3,000 Total Cost (Prev. + Prog.): \$3,000 TIP Achievement: Support



Project Description

Reevaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.

Funding Se	ource STBG-	State	Progra	am State	e Hwy - Early D		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	50	2,950	0	0	0	0	3,000	2,780	220
Fund Totals:	\$50	\$2,950	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220



Study, SH-44, Star Road to SH-44 (Eagle Road)

Regionally Significant:

Key # : 07827

Requesting Agency: ITD Project Year: 2022 Total Previous Allocations: \$5,506 Total Programmed Budget \$1,115 Total Cost (Prev. + Prog.): \$6,621

Project Description

Study the SH-44 corridor to recommend possible future improvements from Star Road to SH-44 (Eagle Road).

Funding Se	ource STBG-	State	Progr	am Hwy	- State Plannin	Local Match 92.66%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	50	0	0	0	0	50	4	46
2023	68	997	0	0	0	0	1,065	78	987
Fund Totals:	\$68	\$1,047	\$0	\$0	\$0	\$0	\$1,115	\$82	\$1,033

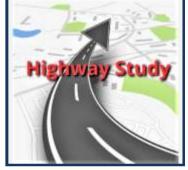
Study, SH-45 NEPA, Nampa

Regionally Significant: Key #: NEW12 Requesting Agency: City of Nampa Project Year: 2024 Total Previous Allocations: \$0 Total Programmed Budget \$605 Total Cost (Prev. + Prog.): \$605 **TIP Achievement:**

TIP Achievement:

Support

Support



Project Description

Complete a National Environmental Policy Act (NEPA) Study to determine the preferred realignment option of State Highway 45 in the City of Nampa. This is the next step in development after the Planning and Environmental Linkages (PEL) Study. (Federal: \$0)

Funding Se	ource Local (I	Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	5	400	0	0	0	0	405	0	405	
2024	0	200	0	0	0	0	200	0	200	
Fund Totals:	\$5	\$600	\$0	\$0	\$0	\$0	\$605	\$0	\$605	





Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant:

Key #: 21906 Requesting Agency: ITD Project Year: Total Previous Allocations: \$2,772 Total Programmed Budget (\$177) Total Cost (Prev. + Prog.): \$2,595

Project Description

Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.

TIP Achievement:

Funding So	ource STBG-	State	Progra	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	13	-13	0	0	0	0	0	0	0
2023	-1	-176	0	0	0	0	-177	-164	-13
Fund Totals:	\$12	(\$189)	\$0	\$0	\$0	\$0	(\$177)	(\$164)	(\$13)

Study, Smart Corridors, Nampa Are	ea, COMPASS
Regionally Significant: 📃	TIP Achievement:
Key #: 23320	Support
Requesting Agency: COMPASS	Cappon
Project Year: PD	
Total Previous Allocations: \$0	
Total Programmed Budget \$53	
Total Cost (Prev. + Prog.): \$53	
Project Description	



Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

Funding S	ource STBG-	U	Program Local Hwy - Urban				Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	53	0	0	0	0	53	49	4	
Fund Totals:	\$0	\$53	\$0	\$0	\$0	\$0	\$53	\$49	\$4	





Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant: 🗸

Key #: NAM02

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Allocations: \$0

Total Programmed Budget \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.

TIP Achievement:

Support

Funding S	ource Local (I	Regionally Sig	nificant) Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	200	0	0	0	0	200	0	200
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant: 🖌
Key # : RC0299
Requesting Agency: ACHD
Project Year: 2022-2023
Total Previous Allocations: \$43
Total Programmed Budget \$2,984
Total Cost (Prev. + Prog.): \$3,027



Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

Active Transportation

System Performance

Safety

Funding Source Local (Regionally Significant) Program Local Match 100.00% Hwy - Local Partnerships Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 0 0 2022 0 4 0 2.830 2.834 0 2.834 2023 0 0 0 0 0 150 150 0 150 Fund \$0 \$0 \$0 \$4 \$0 \$2,980 \$2,984 \$0 \$2,984 Totals:



Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:

Key #: 20043

Requesting Agency: Treasure Valley Transit Vallev Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$1,660

Total Cost (Prev. + Prog.): \$1,660

Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Funding S	ource FTA 53	807 SU	Progra	am Tran	sit Operations			Local Mat	ch 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	280	0	0	0	0	280	140	140
2023	0	480	0	0	0	0	480	240	240
2024	0	300	0	0	0	0	300	150	150
2025	0	300	0	0	0	0	300	150	150
2026	0	300	0	0	0	0	300	150	150
Fund Totals:	\$0	\$1,660	\$0	\$0	\$0	\$0	\$1,660	\$830	\$830

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

Key #: 19691

TIP Achievement:

Requesting Agency: Valley Regional Transit Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$2,015

Total Cost (Prev. + Prog.): \$2,015

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Se	ource FTA 53	10 LU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	403	403	322	81
2023	0	0	0	0	0	403	403	322	81
2024	0	0	0	0	0	403	403	322	81
2025	0	0	0	0	0	403	403	322	81
2026	0	0	0	0	0	403	403	322	81
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,015	\$2,015	\$1,612	\$403

valley regional transit



Public Transportation

Transit - Acquisition of Service, C	Canyon County, VRT				
Regionally Significant: 🔲	TIP Achievement:				
Key # : 19464c	Fublic Transportation				
Requesting Agency: Valley Regional Tran					
Project Year: 2021-2022		valley regional transit			
Total Previous Allocations: \$63					
Total Programmed Budget \$63					
Total Cost (Prev. + Prog.): \$126					
Project Description					
	ley Regional Transit in rural and urban areas of Acrogram are included in ITD's programming docume				

						U U				
Funding S	ource FTA 53	10 R	Progra	am Tran	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	63	63	50	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13	

Transit - Acquisition of Service,	Nampa Area, VRT	
Regionally Significant: 🔳	TIP Achievement:	
Key # : 19464a		
Requesting Agency: Valley Regional Tran	Public Transportation nsit	
Project Year: 2022-2026		valley regional transit
Total Previous Allocations: \$606		
Total Programmed Budget \$2,011		
Total Cost (Prev. + Prog.): \$2,617		
Project Description		
Provide transportation services through loc	cal human service organizations who work with the	elderly and persons with disabilities in the

Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. Funding Source FTA 5310 SU Program Transit Capital ARP 2021 Local Match 20.00% Right-of-Way Utilities Cost Preliminary Preliminary Construction Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 0 0 0 0 0 0 0 0 0 0 45 36 9 0 45 2022 Fund \$0 \$0 \$0 \$0 \$0 \$45 \$45 \$36 \$9 Totals:

Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's

Funding S	ource FTA 53	10 SU	Progr	am Tran	sit Capital CRR	SAA 2021		Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	45	45	36	9	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9	

Funding S	ource FTA 53	310 SU	Progr	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	629	629	503	126
2023	0	0	0	0	0	323	323	258	65
2024	0	0	0	0	0	323	323	258	65
2025	0	0	0	0	0	323	323	258	65
2026	0	0	0	0	0	323	323	258	65
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,921	\$1,921	\$1,537	\$384

Totals:

Final

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

Key #: 19983

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2024 Total Previous Allocations: \$800

Total Programmed Budget \$5,480

Total Cost (Prev. + Prog.): \$6,280

Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.

TIP Achievement:

Public Transportation

Funding S	ource FTA 53	811	Progra	am Tran	sit Operations		Local Match 28.75%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	800	800	570	230
2023	0	0	0	0	0	2,340	2,340	1,667	673
2024	0	0	0	0	0	2,340	2,340	1,667	673
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,480	\$5,480	\$3,905	\$1,576

Transit - Fueling Station and Parking Lot, Boise

Regionally Significant: 🔳

TIP Achievement:

Key #: 23091

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget \$2,675

Total Cost (Prev. + Prog.): \$2,675

Project Description

To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facilitity in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.

Funding Se	ource FTA 53	39 (b)	Progra	am Tran	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	2,675	2,675	2,140	535	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,675	\$2,675	\$2,140	\$535	



Transit - Nampa Facility Renovations, TVT

Regionally Significant:

Key # : 13980b

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget \$56

Total Cost (Prev. + Prog.): \$56

Project Description

Provides critical maintenance and increase the useful life and state of good repair of the property for the Treasure Valley Transit Nampa Administrative Offices and bus storage located in the City of Nampa. These improvements are the painting of the exterior and interior of the building; the removal of carpet and installation of new commercial carpet, including furniture removal; purchase of furniture for seven office stations, lobby area, and driver lounge; storage of boxes, file cabinets, and miscellaneous furniture during the restoration; and return of furniture to the offices.

TIP Achievement:

Asset Management

Funding Se	ource FTA 53	511	Progr	am Tran	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	56	56	45	11	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$45	\$11	

TIP Achievement:

Public Transportation

Transit - Nampa Property Acquisition, TVT

Regionally Significant: Key #: 20136c Requesting Agency: Treasure Valley Transit Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$1,940 Total Cost (Prev. + Prog.): \$1,940



<u>Project Description</u> Property acquisition of a new facility for Treasure Valley Transit.

Funding S	ource FTA 53	39 R	Progra	am Tran	sit Capital	Program Transit Capital				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,940	1,940	1,552	388	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,940	\$1,940	\$1,552	\$388	





Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:

Key #: 18786

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$9,174

Total Cost (Prev. + Prog.): \$9,174

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Funding S	ource FTA 53	807 SU	Progra	am Tran	sit Operations	Local Match 50.			ch 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,761	1,761	881	881
2023	0	0	0	0	0	1,797	1,797	899	899
2024	0	0	0	0	0	1,834	1,834	917	917
2025	0	0	0	0	0	1,872	1,872	936	936
2026	0	0	0	0	0	1,910	1,910	955	955
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,174	\$9,174	\$4,587	\$4,587

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

TIP Achievement: Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$7,070

Total Cost (Prev. + Prog.): \$7,070

Project Description

Key #: 19041

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding S	ource FTA 53	807 LU	Progra	am Tran	sit Operations		Local Match 50.0			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,414	1,414	707	707	
2023	0	0	0	0	0	1,414	1,414	707	707	
2024	0	0	0	0	0	1,414	1,414	707	707	
2025	0	0	0	0	0	1,414	1,414	707	707	
2026	0	0	0	0	0	1,414	1,414	707	707	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,070	\$7,070	\$3,535	\$3,535	



valley regional transit

Final

Transit - Operations, Kuna Senior Center

Regionally Significant:

Key # : 19464f

Requesting Agency: Kuna Senior CenterProject Year: 2023-2024Total Previous Allocations: \$0Total Programmed Budget \$96Total Cost (Prev. + Prog.): \$96

Project Description

To supplement the operations cots for the Kuna Senior Center transportation program in the City of Kuna.

Funding S	ource FTA 53	10 R	Progra	am Tran	sit Operations		Local Match 50.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	48	48	24	24	
2024	0	0	0	0	0	48	48	24	24	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$96	\$96	\$48	\$48	

Transit - Preventative Maintenance, Kuna Senior Center

Regionally Significant:

Project Year: 2023-2024 Total Previous Allocations: \$0 Total Programmed Budget \$6 Total Cost (Prev. + Prog.): \$6

Requesting Agency: Kuna Senior Center

TIP Achievement:

TIP Achievement:

Public Transportation

System Performance



Project Description

Key #: NEW03

For routine annual maintenance for the Kuna Senior Center transportation vehicles in the City of Kuna.

Funding S	ource State	Local Match 20.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	6	6	5	1
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$5	\$1



Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$2,736

Total Cost (Prev. + Prog.): \$2,736

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Asset Management

Funding Source FTA 5307 SU

Funding S	ource FIA 53	807 SU	Progra	am Iran	isit Capital		Local Match 20		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	700	700	560	140
2023	0	0	0	0	0	565	565	452	113
2024	0	0	0	0	0	426	426	341	85
2025	0	0	0	0	0	437	437	350	87
2026	0	0	0	0	0	608	608	486	122
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,736	\$2,736	\$2,189	\$547

TIP Achievement:

Public Transportation

Asset Management

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:

Key #: 19137

Requesting Agency: Valley Regional Transit Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$16,913

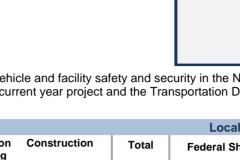
Total Cost (Prev. + Prog.): \$16,913

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding S	ource FTA 53	807 LU	Progra	am Tran	sit Capital			ch 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,307	2,307	1,846	461
2023	0	0	0	0	0	3,618	3,618	2,894	724
2024	0	0	0	0	0	3,680	3,680	2,944	736
2025	0	0	0	0	0	3,670	3,670	2,936	734
2026	0	0	0	0	0	3,638	3,638	2,910	728
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$16,913	\$16,913	\$13,530	\$3,383





valleyregionaltransit

valley regional transit

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant:

Key #: 19464b

Requesting Agency: Treasure Valley Transit Project Year: 2021-2022 Total Previous Allocations: \$176 Total Programmed Budget \$177 Total Cost (Prev. + Prog.): \$353

TyT

Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

TIP Achievement:

Public Transportation

Funding Se	ource FTA 53	10 R	Progra	am Tran	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	177	177	142	35	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$177	\$177	\$142	\$35	

Transit - Purchase of Service, Ru	ansit - Purchase of Service, Rural Areas, VRT							
Regionally Significant: 🔲	TIP Achievement:							
Key # : 19464g	Public Transportation							
Requesting Agency: Valley Regional Tran								
Project Year: 2023-2024		valleyregionaltransit						
Total Previous Allocations: \$0								
Total Programmed Budget \$290								
Total Cost (Prev. + Prog.): \$290								
Project Description								

Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.

Funding S	ource FTA 53	10 R	Progra	am Tran	sit Capital		Local Match 20.009			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	145	145	116	29	
2024	0	0	0	0	0	145	145	116	29	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$232	\$58	



Regionally Significant:

Key #: 18788

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget \$649

Total Cost (Prev. + Prog.): \$649

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Asset Management

Funding S	ource FTA 53	807 LU	Progra	am Tran	sit Capital		Local Match 20.00		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	265	265	212	53
2023	0	0	0	0	0	175	175	140	35
2024	0	0	0	0	0	83	83	66	17
2025	0	0	0	0	0	63	63	50	13
2026	0	0	0	0	0	63	63	50	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$649	\$649	\$519	\$130

TIP Achievement:

Asset Management

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

Key #: 19122

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$1,103

Total Programmed Budget \$4,658

Total Cost (Prev. + Prog.): \$5,761

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding S	ource FTA 53	39 LU	Progra	am Tran	sit Capital	Local Match 20.00			ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,002	2,002	1,602	400
2023	0	0	0	0	0	664	664	531	133
2024	0	0	0	0	0	664	664	531	133
2025	0	0	0	0	0	664	664	531	133
2026	0	0	0	0	0	664	664	531	133
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,658	\$4,658	\$3,726	\$932





/alues in Thousands of I Final

Regionally Significant:

Key #: 18905

Requesting Agency: Valley Regional Transit

Project Year: 2021 Total Previous Allocations: \$0

Total Programmed Budget \$2,496

Total Cost (Prev. + Prog.): \$2,496

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area. (Obligated in FY2021 as STBG-TMA funding.)

TIP Achievement:

Funding Se	ource FTA 53	07 LU	Progra	am Loca	ment Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,496	2,496	2,313	183
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,496	\$2,496	\$2,313	\$183

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2022

Regionally Significant:

Key #: 19763

TIP Achievement: Asset Management

Requesting Agency:Valley Regional TransitProject Year:2022Total Previous Allocations:\$0Total Programmed Budget\$3,500Total Cost (Prev. + Prog.):\$3,500

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.

Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy – CRRSA		Local Mat	ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,548	2,548	2,361	187
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,548	\$2,548	\$2,361	\$187
Funding So	ource STBG-	TMA	Program Local Hwy - Transportation Managem					Local Mat	ch 7.34%
Cost									
Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		Engineering	Right-of-Way	Utilities 0		Construction 952	Total 952	Federal Share	Local Share

TRANSIT ASSET MANAGEMENT



Regionally Significant:

Key #: 23667

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget \$186

Total Cost (Prev. + Prog.): \$186

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Funding So	Funding Source STBG-TMA			am Loca	ment Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	186	186	172	14
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$172	\$14

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:

Key #: 20659

Requesting Agency: Valley Regional Transit

Project Year: 2024 Total Previous Allocations: \$0

Total Programmed Budget \$1,491

Total Cost (Prev. + Prog.): \$1,491



Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Se	Funding Source STBG-TMA			am Loca	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,491	1,491	1,382	109
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,491	\$1,491	\$1,382	\$109





TIP Achievement:

Asset Management

Regionally Significant:

Key #: 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget \$2,847

Total Cost (Prev. + Prog.): \$2,847

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Asset Management

Funding Se	ource STBG-	ГМА	Progra	am Loca	ment Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	2,847	2,847	2,638	209
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,847	\$2,847	\$2,638	\$209

TIP Achievement:

Asset Management

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant:

Key #: 22393

Requesting Agency: Valley Regional Transit Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget \$1,431

Total Cost (Prev. + Prog.): \$1,431

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Se	ource STBG-	TMA	Progra	am Loca	ment Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,431	1,431	1,326	105
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,431	\$1,431	\$1,326	\$105



Final

Regionally Significant:

Key #: 22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget \$1,431

Total Cost (Prev. + Prog.): \$1,431

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Asset Management

Funding S	ource STBG-	TMA	Progra	am Loca	ment Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,431	1,431	1,326	105
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,431	\$1,431	\$1,326	\$105

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

Key #: 18781

Requesting Agency:Valley Regional TransitProject Year:2022-2026Total Previous Allocations:\$0Total Programmed Budget\$2,801Total Cost (Prev. + Prog.):\$2,801

TIP Achievement:

Asset Management



Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

Funding S	ource FTA 53	807 SU	Progra	am Tran	sit Capital	Local Match 20.00			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,700	1,700	1,360	340
2023	0	0	0	0	0	297	297	238	59
2024	0	0	0	0	0	384	384	307	77
2025	0	0	0	0	0	322	322	258	64
2026	0	0	0	0	0	98	98	78	20
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,801	\$2,801	\$2,241	\$560



Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

Key #: 20136e

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget \$1,424

Total Cost (Prev. + Prog.): \$1,424

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Asset Management

Funding Source ETA 5339 SU

Funding S	ource FTA 53	339 SU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	356	356	285	71
2024	0	0	0	0	0	356	356	285	71
2025	0	0	0	0	0	356	356	285	71
2026	0	0	0	0	0	356	356	285	71
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,424	\$1,424	\$1,139	\$285

Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant: 🗸

TIP Achievement:

Public Transportation

Key # : 23178

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.

Funding So	ource FTA 53	07 LU	Progra	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	250	0	0	0	1,250	1,500	1,200	300
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$1,250	\$1,500	\$1,200	\$300





Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant: 🖌

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget \$16,453

Total Cost (Prev. + Prog.): \$16,453

Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, realtime bus arrival displays, ticketing machines, lighting, a multiuse pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

TIP Achievement:

Public Transportation

Funding So	ource Local P	Participating	Progra	am Tran	sit Capital			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	5,882	5,882	0	5,882
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882
Funding Se	ource RAISE		Progra	am Hwy	- Discretionary			Local Mate	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

0

\$0

10,571

\$10,571

10,571

\$10,571

Transit - Su	pport Vehicle F	Replacement.	τντ
		copiacement,	

0

\$0

0

\$0

0

\$0

TIP Achievement: Asset Management

Regionally Significant: 📃
Key #: NEW9
Requesting Agency: Treasure Valley Transit
Project Year: 2022
Total Previous Allocations: \$0
Total Programmed Budget \$45
Total Cost (Prev. + Prog.): \$45

0

\$0



0

\$0

10,571

\$10,571

Project Description

2023

Fund

Totals:

Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Instement Program.

Funding S	ource State		Progra	am Tran	sit Capital			Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	45	45	36	9	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



Transit - Vehicle Replacement, ACHD

Regionally Significant:

Key #: NEW05

Requesting Agency: ACHD Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget \$664

Total Cost (Prev. + Prog.): \$664

Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County.

Funding S	ource FTA 53	39 R	Progr	am Tran	sit Capital		Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	332	332	266	66	
2024	0	0	0	0	0	332	332	266	66	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$531	\$133	

Transit - Vehicle Replacements, VRT

Regionally Significant:

Kev #: 23790

Requesting Agency: Valley Regional Transit Project Year: 2022 **Total Previous Allocations: \$0** Total Programmed Budget \$2,400 Total Cost (Prev. + Prog.): \$2,400



Project Description

Replace three compressed natural gas (CNG) 25-foot cutaway buses with three 35-foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant (5339 - Bus and Bus Facilities).

TIP Achievement:

Public Transportation

Funding Se	ource FTA 53	39 (c)	Progra	am Tran	sit Capital		Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,400	2,400	1,920	480
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400	\$1,920	\$480





Public Transportation



Transit -Vehicle Replacements, TVT

Regionally Significant:

Key #: NEW06

Requesting Agency: Treasure Valley Transit Project Year: 2023-2024 Total Previous Allocations: \$0 Total Programmed Budget \$264 Total Cost (Prev. + Prog.): \$264

ADA CONVERSION VANS

Project Description

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.

TIP Achievement:

Public Transportation

Funding S	ource FTA 53	39 R	Progr	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	132	132	106	26
2024	0	0	0	0	0	132	132	106	26
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53

Transit, Replacement Vehicles, B	insit, Replacement Vehicles, Boise Area, VRT						
Regionally Significant: Key #: 23970 Requesting Agency: VRT/ACHD Project Year: 2022 Total Previous Allocations: \$0 Total Programmed Budget \$20,000 Total Cost (Prev. + Prog.): \$20,000 Project Description	TIP Achievement: Transit Asset Management	valleyregionaltransit					

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.

Funding Se	ource FTA 53	39 (c)	Progra	am Tran	sit Capital	Local Match 13.07%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	20,000	20,000	17,386	2,614
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$17,386	\$2,614



US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: 🗸

Key #: 22165

Requesting Agency: ITD Project Year: 2022 Total Previous Allocations: \$13,425 Total Programmed Budget \$40,005 Total Cost (Prev. + Prog.): \$53,430 TIP Achievement: Safety Active Transportation System Performance



Project Description

Totals:

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

Funding Source State Program State Hwy - System Support								Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	500	0	500	0	500
2024	0	0	0	300	700	7,100	8,100	0	8,100
Fund Totals:	\$0	\$0	\$0	\$300	\$1,200	\$7,100	\$8,600	\$0	\$8,600
Funding Source Local Participating		Participating	Program Hwy - Local Partnerships					Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	207	207	0	207
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$207	\$207	\$0	\$207
Funding So	ource TECM		Progr	am State	Hwy - Safety 8	Capacity (Capa	acity)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	31,198	31,198	0	31,198
Fund	\$0	\$0	\$0	\$0	\$0	\$31,198	\$31,198	\$0	\$31,198



US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant:

Key #: 20594

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$3,958

Total Programmed Budget \$3,730

Total Cost (Prev. + Prog.): \$7,688

Project Description

Totals:

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

TIP Achievement:

Funding So	ource HB132	and HB312	Progr	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Mat	ch #########
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	1,000	0	0	0	1,000	-99,000	100,000
2024	0	0	2,700	0	0	0	2,700	-267,300	270,000
Fund Totals:	\$0	\$0	\$3,700	\$0	\$0	\$0	\$3,700	(\$366,300)	\$370,000
Funding So	ource Private	Developer	Progr	am Exte	rnal to ITD Fina	ncials		Local Mat	ch ########
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	30	0	0	0	0	0	30	-2,970	3,000
Fund	\$30	\$0	\$0	\$0	\$0	\$0	\$30	(\$2,970)	\$3,000





US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant:

Key #: 19944

Requesting Agency: ITD Project Year: 2020 Total Previous Allocations: \$18,253 Total Programmed Budget \$11,644 Total Cost (Prev. + Prog.): \$29,897 **TIP Achievement:**

NHS-LOTTR

Safety



Project Description

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

Funding So	ource TECM		Progr	am State	e Highway - Saf	ety		Local Mat	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	366	0	0	0	366	366	0
Fund Totals:	\$0	\$0	\$366	\$0	\$0	\$0	\$366	\$366	\$0

Funding Se	ource TECM		Progra	am State	e Hwy - Safety &	& Capacity (Capa	icity)	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	1,103	10,175	11,278	0	11,278
2024	0	0	600	0	0	-600	0	0	0
Fund Totals:	\$0	\$0	\$600	\$0	\$1,103	\$9,575	\$11,278	\$0	\$11,278





Project Description

Total Cost (Prev. + Prog.): \$15,612

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

Fund	ding So	ource Local P	articipating	Progra	am Hwy	- Local Partners	Local Match 100.00%			
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2023	0	0	0	0	0	821	821	0	821
	ind tals:	\$0	\$0	\$0	\$0	\$0	\$821	\$821	\$0	\$821

Funding Se	ource HB132	and HB312	Progr	am State	e Hwy - Safety &	& Capacity (Capa	acity)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	150	14	100	0	0	0	264	0	264	
2023	105	0	325	0	955	9,057	10,442	0	10,442	
Fund Totals:	\$255	\$14	\$425	\$0	\$955	\$9,057	\$10,706	\$0	\$10,706	

Funding S	ource Private	Developer	Progra	am Hwy	- Local Partner	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	0	0	0	0	0	5	0	5
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$5

US 20/26 (Chinden), Phyllis Cana	20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian						
Regionally Significant: 🖌	TIP Achievement:						
Key # : 20227	Asset Management						
Requesting Agency: ITD	Safety	- 2 _					
Project Year: 2023	Salety	Ra Ra					
Total Previous Allocations: \$865							
Total Programmed Budget \$3,897		Me De la companya de					
Total Cost (Prev. + Prog.): \$4,762		Me Millan Rd					
Project Description							

Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding So	ource HB132	and HB312	Progra	am State	e Hwy - Bridge I	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-84	-155	0	0	0	0	-239	0	-239
2023	0	0	0	0	242	3,894	4,136	0	4,136
Fund Totals:	(\$84)	(\$155)	\$0	\$0	\$242	\$3,894	\$3,897	\$0	\$3,897

Sorted by Project Name All Values in Thousands of Dollars



US 20/26 and SH-44. Mill and Inlay. Ada County

Regionally Significant:

Kev #: 20536

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$75

Total Programmed Budget \$16,652

Total Cost (Prev. + Prog.): \$16,727

Project Description

Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/20 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to the Glenwood Street and Chinden Avenue intersection.

TIP Achievement:

Asset Management

Funding Se	ource NHPP		Program State Hwy - Pavement Preservation					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	55	0	0	0	0	0	55	51	4	
2023	0	0	0	0	1,379	15,218	16,597	15,379	1,218	
Fund Totals:	\$55	\$0	\$0	\$0	\$1,379	\$15,218	\$16,652	\$15,430	\$1,222	

US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant: Key #: 22677 Requesting Agency: ITD Project Year: 2026 **Total Previous Allocations: \$1** Total Programmed Budget \$1,589 Total Cost (Prev. + Prog.): \$1,590

TIP Achievement: Asset Management



Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

Funding Se	ource State	Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	128	1,461	1,589	0	1,589
Fund Totals:	\$0	\$0	\$0	\$0	\$128	\$1,461	\$1,589	\$0	\$1,589



US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant: 🗸

Key #: 23337

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget \$52,634

Total Cost (Prev. + Prog.): \$52,634

Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.

TIP Achievement:

System Performance

Funding Source TECM			Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	250	6,774	0	0	0	0	7,024	0	7,024
2023	0	3,946	23,364	200	0	0	27,510	0	27,510
2024	0	0	18,100	0	0	0	18,100	0	18,100
Fund Totals:	\$250	\$10,720	\$41,464	\$200	\$0	\$0	\$52,634	\$0	\$52,634

US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant: Key #: 23167 Requesting Agency: ITD Project Year: 2028 Total Previous Allocations: \$0 Total Programmed Budget \$7,255 Total Cost (Prev. + Prog.): \$7,255





Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)

Funding Se	ource NHPP		Local Match 7.34%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	100	0	0	0	0	110	102	8
2024	508	0	0	0	0	0	508	471	37
2028	0	0	0	0	508	6,129	6,637	6,150	487
Fund Totals:	\$518	\$100	\$0	\$0	\$508	\$6,129	\$7,255	\$6,722	\$533



Final



US-95, Pavement Preservation,	Parma	
Regionally Significant:	TIP Achievement:	
Key # : 23162	Asset Management	
Requesting Agency: ITD	About Management	
Project Year: 2027		US-95
Total Previous Allocations: \$0		and the second sec
Total Programmed Budget \$1,154		Wilder
Total Cost (Prev. + Prog.): \$1,154		
Project Description		Lower Pleasant Ridge R

scription Pre piec

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

Funding So	ource NHPP		Progra	am State		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	50	0	0	0	0	50	46	4
2024	33	0	0	0	0	0	33	31	2
2027	0	0	0	0	33	1,038	1,071	992	79
Fund Totals:	\$33	\$50	\$0	\$0	\$33	\$1,038	\$1,154	\$1,069	\$85

Ustick Road, Ten Mile Road to Linder R	load, Meridian
Regionally Significant: 🖌	TIP Achievement:
Key # : RD207-24	Safety
Requesting Agency: ACHD	Active Transportation
Project Year: 2025	System Performance
Total Previous Allocations: \$0	System r enormance
Total Programmed Budget \$3,617	
Total Cost (Prev. + Prog.): \$3,617	
Project Description	



Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

Funding Se	ource Local (Local Match 100.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	\$0	\$292	\$140	\$0	\$0	\$3,185	\$3,617	\$0	\$3,617

Regionally Significant: 🔳	TIP Achievement:	~
Key # : 22600	Open Space	×~ •
Requesting Agency: ACHD		
Project Year: 2024-2025	Active Transportation	
otal Previous Allocations: \$200		1 2
otal Programmed Budget \$5,142		
Total Cost (Prev. + Prog.): \$5,342		
Project Description		<u>۴</u>

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding S	ource FLAP		Program Hwy - Federal Lands Access					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	226	0	0	0	0	226	209	17	
2023	0	146	0	0	0	0	146	135	11	
2024	0	206	0	0	0	3,620	3,826	3,545	281	
2025	0	0	0	0	539	405	944	875	69	
Fund Totals:	\$0	\$578	\$0	\$0	\$539	\$4,025	\$5,142	\$4,765	\$377	