

# FY2022-2028 Regional Transportation Improvement Program

## Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars



### 10th Avenue ITS and Overlay, Caldwell

Regionally Significant:   Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$268

Total Programmed Budget: \$2,184

Total Cost (Prev. + Prog.): \$2,452

#### Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



#### TIP Achievement:

- Safety
- System Performance
- Asset Management

Funding Source			Program				Local Match		
STBG-U			Local Hwy - Urban				7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	27	0	0	0	0	0	27	25	2
2026	0	0	0	0	170	1,987	2,157	1,999	158
<b>Fund Totals:</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>	<b>\$1,987</b>	<b>\$2,184</b>	<b>\$2,024</b>	<b>\$160</b>

### 2nd Street South, Safety Improvements, Nampa

Regionally Significant:   Inflated

Key #: 23883

Requesting Agency: City of Nampa

Project Year: 2026

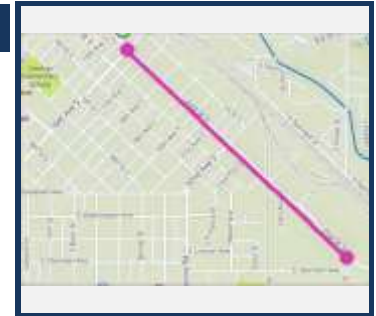
Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

#### Project Description

Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.



#### TIP Achievement:

- Safety

Funding Source			Program				Local Match		
HSIP (Local)			Local Hwy - HSIP				7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	130	519	0	0	0	0	649	601	48
2026	0	0	0	0	649	202	851	789	62
<b>Fund Totals:</b>	<b>\$130</b>	<b>\$519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$649</b>	<b>\$202</b>	<b>\$1,500</b>	<b>\$1,390</b>	<b>\$110</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Access to Opportunity, Boise and Garden City

Regionally Significant:   Inflated TIP Achievement:

Key #: 23833

Requesting Agency: ACHD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$6,430

Total Cost (Prev. + Prog.): \$6,430

### Project Description

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multiuse pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River.



Funding Source RAISE		Program Hwy - Discretionary					Local Match 22.24%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	6,430	0	0	0	0	6,430	5,000	1,430
<b>Fund Totals:</b>	\$0	\$6,430	\$0	\$0	\$0	\$0	\$6,430	\$5,000	\$1,430

## ADA Ramps, Greenleaf

Regionally Significant:   Inflated TIP Achievement:

Key #: 22963

Safety

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$58

Total Cost (Prev. + Prog.): \$58

### Project Description

Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.



Funding Source State		Program State Hwy - System Support					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	58	58	0	58
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58

# Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle



Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 20841

Safety

Requesting Agency: City of Eagle

Health

Project Year: 2023

Active Transportation

Total Previous Allocations: \$739

Total Programmed Budget: \$3,667

Total Cost (Prev. + Prog.): \$4,406

## Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	16	0	0	459	441	916	849	67
2023	0	0	0	0	0	887	887	822	65
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459</b>	<b>\$1,328</b>	<b>\$1,803</b>	<b>\$1,671</b>	<b>\$132</b>

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	9	0	0	0	71	0	80	0	80
2023	3	0	0	0	-3	0	0	0	0
<b>Fund Totals:</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$80</b>

Funding Source TAP-State			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	537	537	498	39
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537</b>	<b>\$537</b>	<b>\$498</b>	<b>\$39</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	654	654	606	48
2023	0	0	0	0	0	593	593	549	44
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,247</b>	<b>\$1,247</b>	<b>\$1,155</b>	<b>\$92</b>

Funding Source AC (Local)			Program Advanced Construction					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,451	1,451	0	1,451
2023	0	0	0	0	0	-1,451	-1,451	0	-1,451
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23313

Active Transportation

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

### Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2026	0	0	0	0	0	8	8	7	1			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1			

## Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23026

Active Transportation

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$40

Total Cost (Prev. + Prog.): \$40

### Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source			STBG-U				Program		Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	0	40	40	37	3			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$37	\$3			

## Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant:   Inflated TIP Achievement:

Key #: 13903

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$6,182

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$6,190

### Project Description

Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	8	8	7	1		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1		

## Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key #: 18728

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$7,834

Total Programmed Budget: (\$139)

Total Cost (Prev. + Prog.): \$7,695

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.



Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	-56	-83	-139	-129	-10		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$56)	(\$83)	(\$139)	(\$129)	(\$10)		

## Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant:   Inflated TIP Achievement:

Key #: 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$5,243

Total Programmed Budget: \$123

Total Cost (Prev. + Prog.): \$5,366

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-2	-1	0	0	3	0	0	0	0
2023	0	0	0	0	46	77	123	114	9
<b>Fund Totals:</b>	<b>(\$2)</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49</b>	<b>\$77</b>	<b>\$123</b>	<b>\$114</b>	<b>\$9</b>

## Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant:   Inflated TIP Achievement:

Key #: 20003

Asset Management

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$2,303

Total Programmed Budget: (\$197)

Total Cost (Prev. + Prog.): \$2,106

### Project Description

Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source Non-Participating (Local)			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1	1	0	1
2023	0	0	0	0	0	2	2	0	2
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-3	-2	0	0	31	-226	-200	-185	-15
<b>Fund Totals:</b>	<b>(\$3)</b>	<b>(\$2)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>(\$226)</b>	<b>(\$200)</b>	<b>(\$185)</b>	<b>(\$15)</b>

## Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key #: 19887

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$1,742

Total Programmed Budget: (\$267)

Total Cost (Prev. + Prog.): \$1,475

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	50	-317	-267	-247	-20		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	(\$317)	(\$267)	(\$247)	(\$20)		

## Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant:   Inflated TIP Achievement:

Key #: 20129

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Allocations: \$3,368

Total Programmed Budget: \$386

Total Cost (Prev. + Prog.): \$3,754

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.



Funding Source		Local Participating		Program				Local Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	8	0	8	0	8		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$8		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	-8	-7	0	0	40	353	378	350	28		
<b>Fund Totals:</b>	(\$8)	(\$7)	\$0	\$0	\$40	\$353	\$378	\$350	\$28		

## Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant:   Inflated TIP Achievement:

Key #: 20091

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$611

Total Programmed Budget: \$160

Total Cost (Prev. + Prog.): \$771

### Project Description

Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:

<http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	10	10	0	10	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$0	\$10	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	25	125	150	139	11	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$25	\$125	\$150	\$139	\$11	

## Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant:   Inflated TIP Achievement:

Key #: 19847

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$484

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$549

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	40	25	65	60	5	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$40	\$25	\$65	\$60	\$5	



## Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant:   Inflated TIP Achievement:

Key #: 20159

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$758

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$873

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	10	105	115	107	8		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$10	\$105	\$115	\$107	\$8		

## Centennial Way Roundabout, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 13484

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Allocations: \$428

Total Programmed Budget: \$3,701

Total Cost (Prev. + Prog.): \$4,129

### Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	495	2,582	3,077	2,851	226		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$495	\$2,582	\$3,077	\$2,851	\$226		

Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	624	624	578	46		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$624	\$624	\$578	\$46		

## Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:   Inflated

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

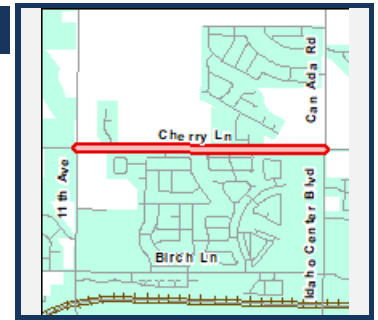
Total Previous Allocations: \$0

Total Programmed Budget: \$1,937

Total Cost (Prev. + Prog.): \$1,937

### Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	73	490	0	0	0	0	563	522	41	
PD	0	0	0	0	222	1,152	1,374	1,273	101	
<b>Fund Totals:</b>	<b>\$73</b>	<b>\$490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222</b>	<b>\$1,152</b>	<b>\$1,937</b>	<b>\$1,795</b>	<b>\$142</b>	

## Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:   Inflated

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

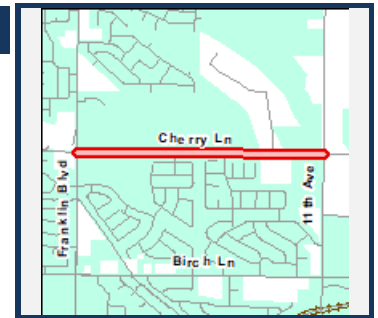
Total Previous Allocations: \$330

Total Programmed Budget: \$1,397

Total Cost (Prev. + Prog.): \$1,727

### Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	380	1,017	1,397	1,294	103	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380</b>	<b>\$1,017</b>	<b>\$1,397</b>	<b>\$1,294</b>	<b>\$103</b>	

## Commuteride, ACHD

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: CPA3

Public Transportation

Requesting Agency: ACHD

Project Year: 2022-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,475

Total Cost (Prev. + Prog.): \$1,475

### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 22015, 22436, 22386, 22738, 23328, ORN23679, and ORN23680.

ACHD	COMMUTERIDE

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	220	220	220	0			
2024	0	0	0	0	0	220	220	220	0			
2025	0	0	0	0	0	220	220	220	0			
2026	0	0	0	0	0	220	220	220	0			
2027	0	0	0	0	0	220	220	220	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0			

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	110	110	110	0			
2024	0	0	0	0	0	155	155	155	0			
2025	0	0	0	0	0	55	55	55	0			
2026	0	0	0	0	0	55	55	55	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$375	\$375	\$375	\$0			

## Commuteride, ACHD – FY2023

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 22015

Public Transportation

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source		STP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	0	220	220	220	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0			

## Commuteride, ACHD – FY2028

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23679

Public Transportation

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2028	0	0	0	0	0	220	220	220	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0			

## Commuteride, ACHD – FY2029

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23680

Public Transportation

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2029	0	0	0	0	0	220	220	220	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0			

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 20136a Asset Management

Requesting Agency: ACHD  
 Project Year: 2020-2022  
 Total Previous Allocations: \$290  
 Total Programmed Budget: \$772  
 Total Cost (Prev. + Prog.): \$1,062



### Project Description

Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.

Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	772	772	618	154			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154			

## Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23314 Safety

Requesting Agency: ACHD  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$50  
 Total Cost (Prev. + Prog.): \$50



### Project Description

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	1	0	0	0	0	2	3	0	3			
<b>Fund Totals:</b>	\$1	\$0	\$0	\$0	\$0	\$2	\$3	\$0	\$3			

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	0	0	0	0	0	47	47	44	3			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$44	\$3			

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Cost Increase Set-Aside

Regionally Significant:   Inflated TIP Achievement:

Key #: 15001

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,799

Total Cost (Prev. + Prog.): \$1,799

### Project Description

Set-aside for cost increases. Funds currently unprogrammed.



Funding Source TAP-TMA			Program Local Hwy - Transportation Management				Local Match		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	442	442	442	0
2026	0	0	0	0	0	25	25	25	0
2027	0	0	0	0	0	109	109	109	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$576	\$576	\$576	\$0

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	420	420	389	31
2026	0	0	0	0	0	264	264	245	19
2027	0	0	0	0	0	539	539	499	40
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,223	\$1,223	\$1,133	\$90

## Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: RD207-33

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Allocations: \$4,932

Total Programmed Budget: \$483

Total Cost (Prev. + Prog.): \$5,415

### Project Description

Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.



Funding Source Local (Regionally Significant)			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	483	483	0	483
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$483	\$483	\$0	\$483

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:   Inflated

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2023

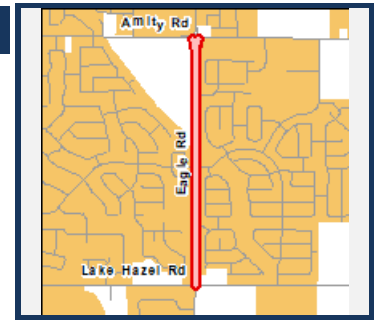
Total Previous Allocations: \$0

Total Programmed Budget: \$6,700

Total Cost (Prev. + Prog.): \$6,700

### Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.



### TIP Achievement:

System Performance

Active Transportation

Safety

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	15	1,320	0	0	0	1,335	0	1,335
2023	0	0	0	133	66	5,166	5,365	0	5,365
<b>Fund Totals:</b>	\$0	\$15	\$1,320	\$133	\$66	\$5,166	\$6,700	\$0	\$6,700

## Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:   Inflated

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2023

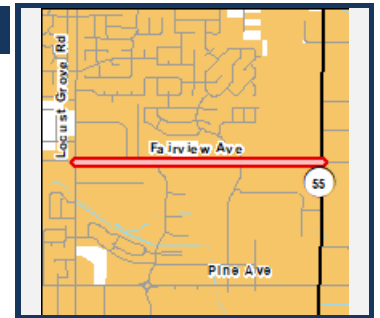
Total Previous Allocations: \$39

Total Programmed Budget: \$2,510

Total Cost (Prev. + Prog.): \$2,549

### Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.



### TIP Achievement:

Safety

Active Transportation

System Performance

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
<b>Fund Totals:</b>	\$0	\$30	\$300	\$0	\$0	\$2,180	\$2,510	\$0	\$2,510

# Five Mile Road Overpass and Widening, Boise

Regionally Significant:   Inflated

Key #: 23095

Requesting Agency: ACHD

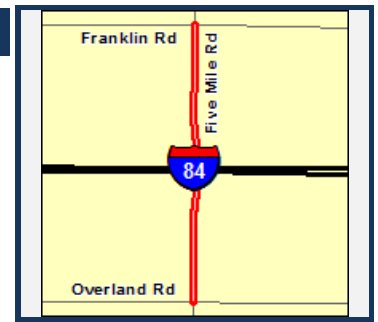
Project Year: 2025 ITD

TIP Achievement:

Health

System Performance

Active Transportation



Total Previous Allocations: \$0

Total Programmed Budget: \$4,252

Total Cost (Prev. + Prog.): \$4,252

## Project Description

Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.)

Funding Source		IM	Program					State Hwy - Bridge Restoration	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	400	0	0	0	0	400	371	29	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$371</b>	<b>\$29</b>	

Funding Source		State	Program					State Hwy - Safety & Capacity (Safety)	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	5	101	0	0	0	0	106	0	106	
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106</b>	<b>\$0</b>	<b>\$106</b>	

Funding Source		TAP-TMA	Program					Local Hwy - Transportation Management	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	10	0	0	0	10	10	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	

Funding Source		Local Participating	Program					Hwy - Local Partnerships	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	200	0	0	0	0	200	0	200	
2024	0	0	1,073	0	0	0	1,073	0	1,073	
2025	0	0	1,141	0	0	0	1,141	0	1,141	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$200</b>	<b>\$2,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,414</b>	<b>\$0</b>	<b>\$2,414</b>	

Funding Source		STBG-TMA	Program					Local Hwy - Transportation Management	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	1,322	0	0	0	0	1,322	1,225	97	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$1,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,322</b>	<b>\$1,225</b>	<b>\$97</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:   Inflated

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$431

Total Programmed Budget: \$3,279

Total Cost (Prev. + Prog.): \$3,710

### Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Source STBG-U			Program State Hwy - Safety & Capacity (Capacity)					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	40	114	0	0	0	0	154	143	11
2023	0	0	270	0	560	2,295	3,125	2,896	229
<b>Fund Totals:</b>	<b>\$40</b>	<b>\$114</b>	<b>\$270</b>	<b>\$0</b>	<b>\$560</b>	<b>\$2,295</b>	<b>\$3,279</b>	<b>\$3,038</b>	<b>\$241</b>

## Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:   Inflated

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2023

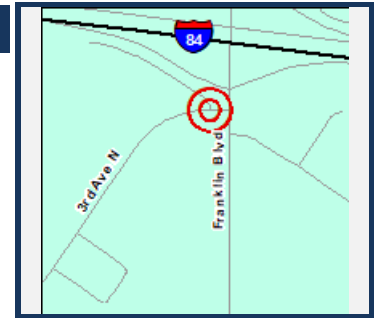
Total Previous Allocations: \$219

Total Programmed Budget: \$8,768

Total Cost (Prev. + Prog.): \$8,987

### Project Description

Install a new signalized intersection approximately 1/4 mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



Funding Source Freight			Program State Hwy - Freight					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	600	0	0	0	600	556	44
PD	0	0	0	0	824	7,344	8,168	7,568	600
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$824</b>	<b>\$7,344</b>	<b>\$8,768</b>	<b>\$8,124</b>	<b>\$644</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant:   Inflated

Key #: 12368

Requesting Agency: ACHD

Project Year: 2016

Total Previous Allocations: \$12,220

Total Programmed Budget: \$14

Total Cost (Prev. + Prog.): \$12,234

### TIP Achievement:

System Performance

Active Transportation

Safety



### Project Description

Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.

Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	14	14	0	14		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$0	\$14		

## Franklin Road, Star Road to SH-16 Alignment, Nampa

Regionally Significant:   Inflated

Key #: NAM03

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$7,377

Total Cost (Prev. + Prog.): \$7,377

### TIP Achievement:

System Performance

Active Transportation



### Project Description

Widen Franklin Road from Star Road to the future State Highway 16 alignment in the City of Nampa. The roadway will be widened to five lanes and include curb, gutter, and a separated 10-foot pathway and 4-foot bicycle lane.

Funding Source		Local (Regionally Significant)			Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	375	480	0	0	0	855	0	855		
2023	0	0	230	192	0	6,100	6,522	0	6,522		
<b>Fund Totals:</b>	\$0	\$375	\$710	\$192	\$0	\$6,100	\$7,377	\$0	\$7,377		

## Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:   Inflated

Key #: 23324

Requesting Agency: City of Boise

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,859

Total Cost (Prev. + Prog.): \$1,859

TIP Achievement:

Open Space

Active Transportation

Safety



### Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	520	520	0	520	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520</b>	<b>\$520</b>	<b>\$0</b>	<b>\$520</b>	

Funding Source		STBG-TMA		Program			Local Hwy - CRRSAA 2021		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	39	207	0	0	0	0	246	228	18	
2024	0	0	0	0	263	830	1,093	1,013	80	
<b>Fund Totals:</b>	<b>\$39</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263</b>	<b>\$830</b>	<b>\$1,339</b>	<b>\$1,241</b>	<b>\$98</b>	

## Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:   Inflated

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

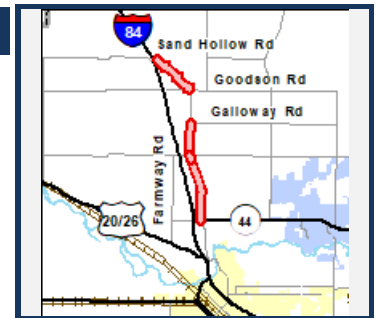
Total Previous Allocations: \$419

Total Programmed Budget: \$3,176

Total Cost (Prev. + Prog.): \$3,595

TIP Achievement:

Asset Management



### Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding Source		STBG-R		Program			Local Hwy - Rural		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	571	2,605	3,176	2,943	233	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$571</b>	<b>\$2,605</b>	<b>\$3,176</b>	<b>\$2,943</b>	<b>\$233</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Canyon Highway District

Project Year: 2024

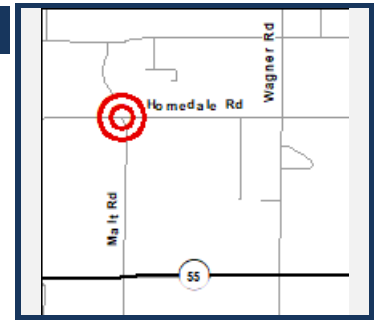
Total Previous Allocations: \$132

Total Programmed Budget: \$1,018

Total Cost (Prev. + Prog.): \$1,150

### Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	151	0	0	0	0	151	140	11	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
<b>Fund Totals:</b>	\$0	\$151	\$21	\$0	\$197	\$649	\$1,018	\$943	\$75	

## I-184, Orchard Street Underpass Repair, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23457

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$100

Total Cost (Prev. + Prog.): \$100

### Project Description

Heavy equipment on a trailer was not properly lowered and hit the girders causing damage that now requires repair.

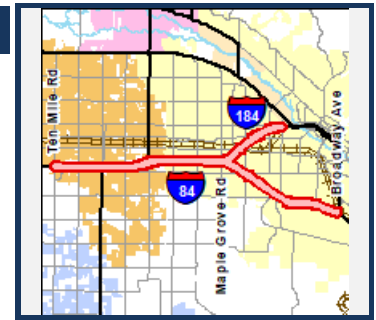


Funding Source		NHPP		Program			State Hwy - Bridge Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	20	0	0	0	5	75	100	0	100	
<b>Fund Totals:</b>	\$20	\$0	\$0	\$0	\$5	\$75	\$100	\$0	\$100	

## I-84 and I-184, Signage Replacement, Ada County – FY2024

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23181** Safety

Requesting Agency: ITD  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$520  
 Total Cost (Prev. + Prog.): \$520



### Project Description

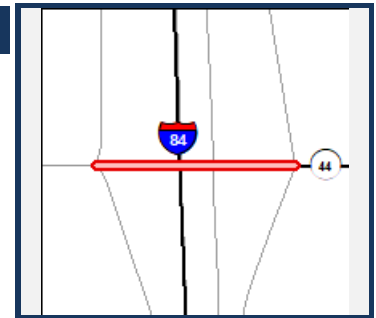
Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

Funding Source		State		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	10	0	0	0	0	0	10	0	10		
2024	0	0	0	0	24	486	510	0	510		
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>	<b>\$486</b>	<b>\$520</b>	<b>\$0</b>	<b>\$520</b>		

## I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23188** Asset Management

Requesting Agency: ITD  
 Project Year: 2028  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$17,656  
 Total Cost (Prev. + Prog.): \$17,656



### Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	25	400	0	0	0	0	425	394	31		
2028	0	0	0	0	1,149	16,082	17,231	15,966	1,265		
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,149</b>	<b>\$16,082</b>	<b>\$17,656</b>	<b>\$16,360</b>	<b>\$1,296</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84 Interchange Modification Report, Nampa

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : NEW13** Support

Requesting Agency: City of Nampa

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$405

Total Cost (Prev. + Prog.): \$405

### Project Description

Complete all requirements that will allow approvals of a future southern connection to the Interstate 84 and future State Highway 16 Interchange in the City of Nampa.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	5	200	0	0	0	0	205	0	205
2024	0	200	0	0	0	0	200	0	200
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$405</b>

## I-84, Bridge Repairs, City of Caldwell

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 21967** Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$50

Total Programmed Budget: \$2,159

Total Cost (Prev. + Prog.): \$2,209

### Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches, and guardrail at various locations on I-84 west of the City of Caldwell to Karcher Interchange GARVEE widening project.



Funding Source IM Program State Hwy - Bridge Preservation							Local Match 92.27%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	2	0	0	0	187	1,970	2,159	167	1,992
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187</b>	<b>\$1,970</b>	<b>\$2,159</b>	<b>\$167</b>	<b>\$1,992</b>

Funding Source Bridge Preservation Program State Hwy - Bridge Preservation							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20405** Asset Management



Requesting Agency: ITD  
 Project Year: 2022  
 Total Previous Allocations: \$89  
 Total Programmed Budget: \$3,915  
 Total Cost (Prev. + Prog.): \$4,004

### Project Description

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)

Funding Source		STBG-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	43	0	0	0	337	3,535	3,915	3,628	287		
<b>Fund Totals:</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337</b>	<b>\$3,535</b>	<b>\$3,915</b>	<b>\$3,628</b>	<b>\$287</b>		

## I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23437**



Requesting Agency: ITD  
 Project Year: 2023  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$10,300  
 Total Cost (Prev. + Prog.): \$10,300

### Project Description

Environmental study, design, right-of-way, and construction on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements. Construction will be broken out as funding is determined.

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	250	7,700	0	0	0	0	7,950	0	7,950		
2023	0	200	2,100	50	0	0	2,350	0	2,350		
<b>Fund Totals:</b>	<b>\$250</b>	<b>\$7,900</b>	<b>\$2,100</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,300</b>	<b>\$0</b>	<b>\$10,300</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

### Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Funding Source		Program State Highway - Safety						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	234	245	0	245
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$234</b>	<b>\$255</b>	<b>\$0</b>	<b>\$255</b>

## I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant:   Inflated TIP Achievement:

Key #: 20203

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$2,023

Total Programmed Budget: (\$42)

Total Cost (Prev. + Prog.): \$1,981

### Project Description

Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	-42	-42	0	-42
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$42)</b>	<b>(\$42)</b>	<b>\$0</b>	<b>(\$42)</b>



## I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Allocations: \$10,872

Total Programmed Budget: (\$1,795)

Total Cost (Prev. + Prog.): \$9,077

### Project Description

Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.



Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	-19	-1,916	190	-50	0	0	-1,795	0	-1,795		
<b>Fund Totals:</b>	<b>(\$19)</b>	<b>(\$1,916)</b>	<b>\$190</b>	<b>(\$50)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,795)</b>	<b>\$0</b>	<b>(\$1,795)</b>		

## I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 23081

System Performance

Requesting Agency: ITD

Safety

Project Year: 2021-2022

Total Previous Allocations: \$46,050

Total Programmed Budget: \$1,805

Total Cost (Prev. + Prog.): \$47,855

### Project Description

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.



Funding Source		GARVEE 2017		Program				Hwy GARVEE - Future Authorization	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,316	1,316	0	1,316		
2023	0	0	0	0	-420	-1,000	-1,420	0	-1,420		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$420)</b>	<b>\$316</b>	<b>(\$104)</b>	<b>\$0</b>	<b>(\$104)</b>		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	461	461	0	461		
2023	0	0	0	0	428	1,020	1,448	0	1,448		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428</b>	<b>\$1,481</b>	<b>\$1,909</b>	<b>\$0</b>	<b>\$1,909</b>		

## I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$69,810

Total Programmed Budget: \$1,927

Total Cost (Prev. + Prog.): \$71,737

### Project Description

Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

Funding Source			Program					Local Match	
GARVEE 2017			Hwy GARVEE - Future Authorization					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	479	479	0	479
2023	0	0	0	0	-420	-1,000			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$420)	(\$521)	\$479	\$0	\$479

Funding Source			Program					Local Match	
State			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	428	1,020	1,448	0	1,448
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$428	\$1,020	\$1,448	\$0	\$1,448

## I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:   Inflated TIP Achievement:

Key #: 20212

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2025

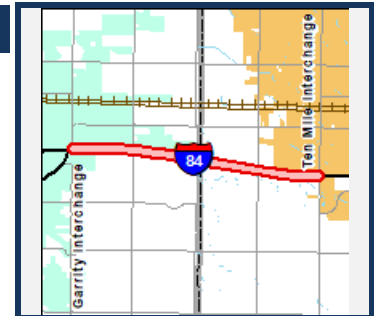
Total Previous Allocations: \$90

Total Programmed Budget: \$3,074

Total Cost (Prev. + Prog.): \$3,164

### Project Description

Resurface the pavement on Interstate 84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source			Program					Local Match	
IM			State Hwy - Pavement Preservation					7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	215	2,859	3,074	2,836	238
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$215	\$2,859	\$3,074	\$2,836	\$238

## I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 20351 System Performance

Requesting Agency: ITD  
 Project Year: 2023  
 Total Previous Allocations: \$3,981  
 Total Programmed Budget: (\$2)  
 Total Cost (Prev. + Prog.): \$3,979



### Project Description

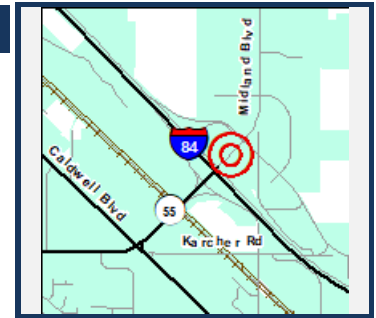
Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	-2	0	0	0	0	-2	0	-2		
<b>Fund Totals:</b>	\$0	(\$2)	\$0	\$0	\$0	\$0	(\$2)	\$0	(\$2)		

## I-84, Karcher Road Interchange, Nampa

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23336 System Performance

Requesting Agency: ITD  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$6,250  
 Total Cost (Prev. + Prog.): \$6,250



### Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	250	2,650	0	0	0	0	2,900	0	2,900		
2023	0	1,100	100	50	0	0	1,250	0	1,250		
2024	0	0	2,100	0	0	0	2,100	0	2,100		
<b>Fund Totals:</b>	\$250	\$3,750	\$2,200	\$50	\$0	\$0	\$6,250	\$0	\$6,250		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 23456

System Performance

Requesting Agency: ITD

Safety

Project Year: 2022-2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,505

Total Cost (Prev. + Prog.): \$1,505



## Project Description

Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.

Funding Source		State	Program				State Hwy - Early Development	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	175	0	0	0	0	175	0	175
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$175</b>

Funding Source		State	Program				State Unallocated	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	1,325	0	0	0	0	1,330	0	1,330
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$1,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330</b>	<b>\$0</b>	<b>\$1,330</b>

Funding Source		State	Program				State Hwy - Board Unallocated	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1,325	0	0	0	0	0	1,325	1,325	0
<b>Fund Totals:</b>	<b>\$1,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325</b>	<b>\$1,325</b>	<b>\$0</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Middleton Road Overpass, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22618

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$6,933

Total Programmed Budget: \$210

Total Cost (Prev. + Prog.): \$7,143

### Project Description

Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	84	84	0	84		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$84	\$84	\$0	\$84		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	126	126	50	76		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$50	\$76		

## I-84, Robinson Road Underpass Repair, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 23455

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

### Project Description

An excavator being towed on I-84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate.



Funding Source		State		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	20	0	0	0	30	150	200	0	200		
<b>Fund Totals:</b>	\$20	\$0	\$0	\$0	\$30	\$150	\$200	\$0	\$200		

## I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23099** Safety

Requesting Agency: ITD  
 Project Year: 2022  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,706  
 Total Cost (Prev. + Prog.): \$1,706



### Project Description

Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.

Funding Source		State	Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,706	1,706	0	1,706		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,706	\$1,706	\$0	\$1,706		

## I-84, Striping – FY2023

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23708** Safety

Requesting Agency: ITD  
 Project Year: 2022  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$559  
 Total Cost (Prev. + Prog.): \$559



### Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

Funding Source		Leading Idaho	Program					State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	50	509	559	0	559		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	\$509	\$559	\$0	\$559		

# I-84, Ustick Road Overpass, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22619

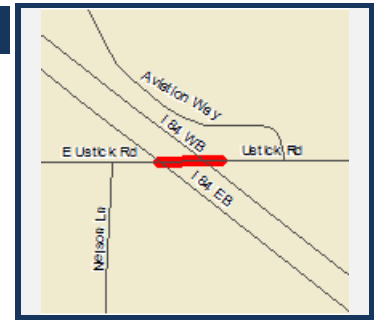
Requesting Agency: City of Caldwell

Project Year: 2020-2022

Total Previous Allocations: \$15,582

Total Programmed Budget: \$282

Total Cost (Prev. + Prog.): \$15,864



## Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

Funding Source		State		Program				State Hwy - Restoration		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	2	2	0	2			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$2			

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	112	0	112	0	112			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$112	\$0	\$112	\$0	\$112			

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	168	0	168	0	168			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$168	\$0	\$168	\$0	\$168			

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:   Inflated

Key #: 22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,130

Total Cost (Prev. + Prog.): \$2,130

### Project Description

Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	138	0	0	0	0	0	138	0	138		
2027	0	0	0	0	182	1,417	1,599	0	1,599		
<b>Fund Totals:</b>	<b>\$138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182</b>	<b>\$1,417</b>	<b>\$1,737</b>	<b>\$0</b>	<b>\$1,737</b>		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	393	0	0	0	393	0	393		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393</b>	<b>\$0</b>	<b>\$393</b>		

## Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:   Inflated

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$13

Total Programmed Budget: \$5,290

Total Cost (Prev. + Prog.): \$5,303

### Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.



Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	119	0	0	0	0	119	110	9		
2023	0	249	0	0	0	0	249	231	18		
2024	0	0	0	0	0	4,547	4,547	4,213	334		
2025	0	0	0	0	375	0	375	347	28		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>	<b>\$4,547</b>	<b>\$5,290</b>	<b>\$4,902</b>	<b>\$388</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## JCT SH 78 to Nampa, Corridor Plan

Regionally Significant:   Inflated

TIP Achievement:

Key #: 09971

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$47

Total Programmed Budget: \$10

Total Cost (Prev. + Prog.): \$57

Project Description

Develop a multi-county corridor study from Junction State Highway 78 to Nampa (96% Canyon and 4% Owyhee).



Funding Source		STBG-State		Program			Hwy - State Planning & Research		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	10	0	0	0	0	0	10	9	1		
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$9</b>	<b>\$1</b>		

## Kuna to Meridian, Corridor Plan

Regionally Significant:   Inflated

TIP Achievement:

Key #: 09969

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$294

Total Programmed Budget: \$50

Total Cost (Prev. + Prog.): \$344

Project Description

Develop a corridor plan for State Highway 69 between Kuna and Meridian.



Funding Source		STBG-State		Program			Hwy - State Planning & Research		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	50	0	0	0	0	50	46	4		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$46</b>	<b>\$4</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:   Inflated

Key #: RD207-29

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$6,216

Total Cost (Prev. + Prog.): \$6,216

### Project Description

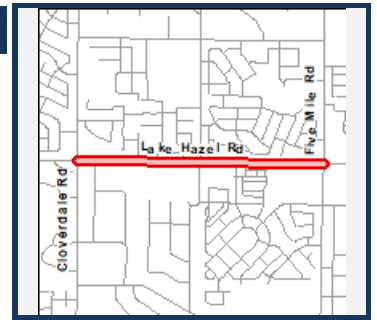
Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

### TIP Achievement:

Safety

Active Transportation

System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
<b>Fund Totals:</b>	\$0	\$22	\$1,201	\$194	\$299	\$4,500	\$6,216	\$0	\$6,216

## Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:   Inflated

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$8,186

Total Cost (Prev. + Prog.): \$8,186

### Project Description

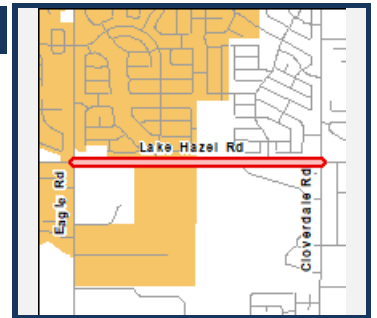
Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

### TIP Achievement:

Safety

Active Transportation

System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
<b>Fund Totals:</b>	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:   Inflated

Inflated

TIP Achievement:

Key #: RD207-30

System Performance

Requesting Agency: ACHD

Active Transportation

Project Year: PD

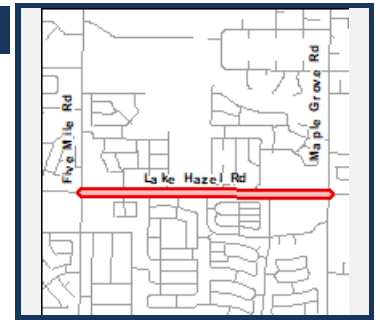
Total Previous Allocations: \$0

Total Programmed Budget: \$4,889

Total Cost (Prev. + Prog.): \$4,889

### Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
<b>Fund Totals:</b>	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:   Inflated

Inflated

TIP Achievement:

Key #: RD216-05

System Performance

Requesting Agency: ACHD

Active Transportation

Project Year: PD

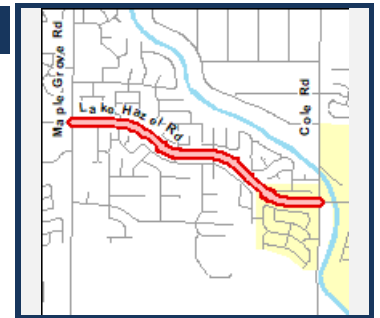
Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

### Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
<b>Fund Totals:</b>	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

## Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant:   Inflated TIP Achievement:

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

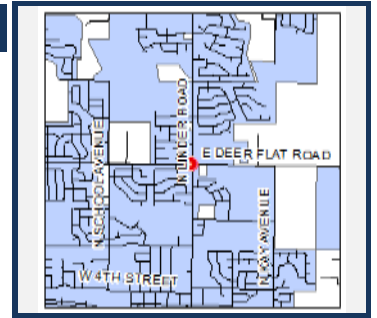
Total Previous Allocations: \$4,912

Total Programmed Budget: \$28

Total Cost (Prev. + Prog.): \$4,940

### Project Description

Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	28	28	0	28	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28</b>	<b>\$28</b>	<b>\$0</b>	<b>\$28</b>	

## Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian

Regionally Significant:   Inflated TIP Achievement:

Key #: NEW2

Requesting Agency: ACHD

Project Year: 2023 City of Meridian  
ITD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,010

Total Cost (Prev. + Prog.): \$1,010

### Project Description

Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded. (Federal = \$0).



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	300	0	0	0	0	310	0	310	
2023	0	700	0	0	0	0	700	0	700	
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,010</b>	<b>\$0</b>	<b>\$1,010</b>	

## Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:   Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$6

Total Programmed Budget: \$7,068

Total Cost (Prev. + Prog.): \$7,074

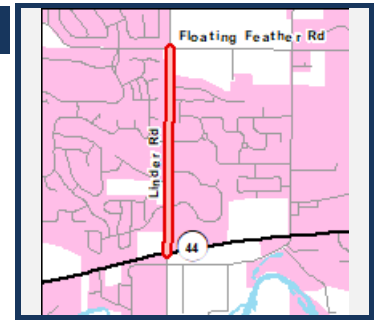
### TIP Achievement:

Safety

Asset Management

System Performance

Active Transportation



### Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$16</b>	<b>\$700</b>	<b>\$0</b>	<b>\$72</b>	<b>\$6,280</b>	<b>\$7,068</b>	<b>\$0</b>	<b>\$7,068</b>

## Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:   Inflated

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$141

Total Programmed Budget: \$20,766

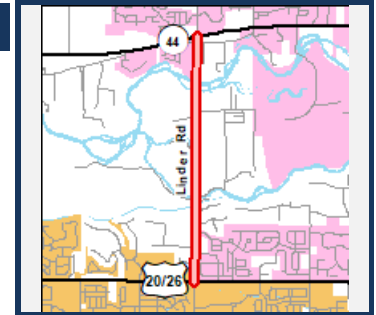
Total Cost (Prev. + Prog.): \$20,907

### TIP Achievement:

Asset Management

Active Transportation

System Performance



### Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$1,255</b>	<b>\$1,656</b>	<b>\$5</b>	<b>\$0</b>	<b>\$17,850</b>	<b>\$20,766</b>	<b>\$0</b>	<b>\$20,766</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Marsing to New Meadows, Corridor Plan

Regionally Significant:   Inflated

TIP Achievement:

Key #: 09967

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$685

Total Programmed Budget: \$11

Total Cost (Prev. + Prog.): \$696

Project Description



Funding Source		Program						Local Match	
NHPP		Hwy - State Planning & Research						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	0	0	0	0	0	11	10	1
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$10</b>	<b>\$1</b>

## Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13487

System Performance

Requesting Agency: City of Caldwell

Safety

Project Year: 2025

Total Previous Allocations: \$908

Total Programmed Budget: \$2,288

Total Cost (Prev. + Prog.): \$3,196

Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source		Program						Local Match	
STBG-U		Local Hwy - Urban						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	20	25	0	0	0	0	45	42	3
2025	0	0	0	0	365	1,878	2,243	2,078	165
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365</b>	<b>\$1,878</b>	<b>\$2,288</b>	<b>\$2,120</b>	<b>\$168</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:   Inflated

Key #: 22016

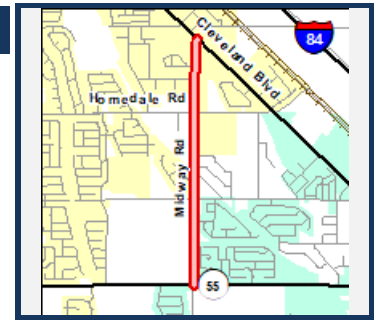
Requesting Agency: Canyon Highway District

Project Year: PD City of Caldwell  
City of Nampa

TIP Achievement:

Active Transportation

Asset Management



Total Previous Allocations: \$436

Total Programmed Budget: \$1,394

Total Cost (Prev. + Prog.): \$1,830

### Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	331	1,063	1,394	1,292	102	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331</b>	<b>\$1,063</b>	<b>\$1,394</b>	<b>\$1,292</b>	<b>\$102</b>	

## MS4 Permit and Storm Water Management Program, Ada County

Regionally Significant:   Inflated

Key #: 23599

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

TIP Achievement:

Support



### Project Description

Provide assistance with Municipal Separate Storm Sewer System (MS4) permit program development and documentation in Ada County.

Funding Source		STBG-State		Program			Hwy - State Planning & Research		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	255	0	0	0	0	255	236	19	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$236</b>	<b>\$19</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:   Inflated

Key #: 23731

Requesting Agency:

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,370

Total Cost (Prev. + Prog.): \$5,370

### Project Description

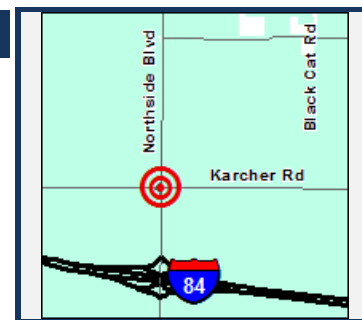
Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

### TIP Achievement:

System Performance

Freight Movement

Safety



Funding Source		Freight		Program			State Hwy - Freight		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	400	630	0	0	0	1,030	954	76	
2026	0	0	0	0	0	4,340	4,340	4,021	319	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$400</b>	<b>\$630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,340</b>	<b>\$5,370</b>	<b>\$4,976</b>	<b>\$394</b>	

## Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:   Inflated

Key #: 13494

Requesting Agency: Canyon Highway District

Project Year: 2023 City of Caldwell

Total Previous Allocations: \$3,061

Total Programmed Budget: \$9,243

Total Cost (Prev. + Prog.): \$12,304

### Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

### TIP Achievement:

Open Space

Active Transportation

System Performance



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	104	0	0	0	0	104	0	104	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$104</b>	

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	152	0	880	5,878	6,910	6,403	507	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$880</b>	<b>\$5,878</b>	<b>\$6,910</b>	<b>\$6,403</b>	<b>\$507</b>	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	100	0	0	0	0	0	100	93	7	
2023	0	0	0	0	319	1,632	1,951	1,808	143	
2024	0	0	178	0	0	0	178	165	13	
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$0</b>	<b>\$178</b>	<b>\$0</b>	<b>\$319</b>	<b>\$1,632</b>	<b>\$2,229</b>	<b>\$2,065</b>	<b>\$164</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:   Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$177

Total Programmed Budget: \$19,147

Total Cost (Prev. + Prog.): \$19,324

TIP Achievement:

Safety

Active Transportation

System Performance



### Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	34	663	0	0	0	697	0	697
2023	0	0	742	0	0	11,003	11,745	0	11,745
2024	0	0	0	0	0	6,705	6,705	0	6,705
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$34</b>	<b>\$1,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,708</b>	<b>\$19,147</b>	<b>\$0</b>	<b>\$19,147</b>

## Pathway, Canyon Street, Nampa

Regionally Significant:   Inflated

Key #: 23915

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$881

Total Cost (Prev. + Prog.): \$881

TIP Achievement:



### Project Description

Replace a 5-foot pathway with a 10-foot pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley. The project will also construct a new 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue and includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

Funding Source TAP-Urban Program Local Hwy - Transportation Alternatives							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	30	70	0	0	0	0	100	93	7
2026	0	0	0	0	110	671	781	724	57
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$671</b>	<b>\$881</b>	<b>\$816</b>	<b>\$65</b>

# Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise

Regionally Significant:   Inflated

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,643

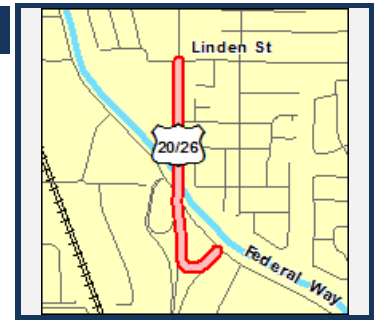
Total Cost (Prev. + Prog.): \$1,643

**TIP Achievement:**

Health

Active Transportation

Safety



Construct a 10-foot separated, concrete, low-stress multiuse pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	41	132	0	0	0	0	173	160	13
<b>Fund Totals:</b>	<b>\$41</b>	<b>\$132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173</b>	<b>\$160</b>	<b>\$13</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	96	0	0	0	0	96	89	7
2026	0	0	114	0	0	0	114	106	8
2027	0	0	0	53	198	1,009	1,260	1,168	92
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$96</b>	<b>\$114</b>	<b>\$53</b>	<b>\$198</b>	<b>\$1,009</b>	<b>\$1,470</b>	<b>\$1,362</b>	<b>\$108</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, Greenbelt Completion, Boise State

Regionally Significant:   Inflated

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$893

Total Cost (Prev. + Prog.): \$893

### TIP Achievement:

Safety

Open Space

Health

Active Transportation



### Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	41	0	0	0	0	52	48	4
2026	0	0	0	0	42	201	243	225	18
2027	0	0	0	0	0	577	577	535	42
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42</b>	<b>\$778</b>	<b>\$872</b>	<b>\$808</b>	<b>\$64</b>

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	21	21	0	21
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21</b>	<b>\$21</b>	<b>\$0</b>	<b>\$21</b>

## Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:   Inflated

Key #: 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$77

Total Programmed Budget: \$451

Total Cost (Prev. + Prog.): \$528

### TIP Achievement:

Health

Open Space

Active Transportation



### Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

Funding Source STBG-U			Program Local Hwy - Urban					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	60	391	451	418	33
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$391</b>	<b>\$451</b>	<b>\$418</b>	<b>\$33</b>

## Pathway, Rail with Trail, Meridian

Regionally Significant:   Inflated

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2024

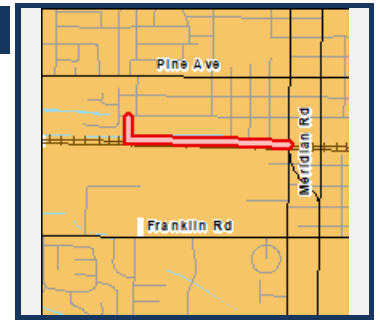
Total Previous Allocations: \$75

Total Programmed Budget: \$670

Total Cost (Prev. + Prog.): \$745

### Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



### TIP Achievement:

Safety

Open Space

Active Transportation

Funding Source		STBG-TMA		Program			Local Hwy – CRRSAA 2021		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	47	503	550	510	40	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47</b>	<b>\$503</b>	<b>\$550</b>	<b>\$510</b>	<b>\$40</b>	

Funding Source		AC (Local)		Program			Advanced Construction		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	115	5	0	0	0	0	120	0	120	
<b>Fund Totals:</b>	<b>\$115</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>	

## Pathway, SH-55 (Eagle Road), Bristol Heights to US 20/26, Boise

Regionally Significant:   Inflated

Key #: 22931

Requesting Agency: City of Boise

Project Year: PD

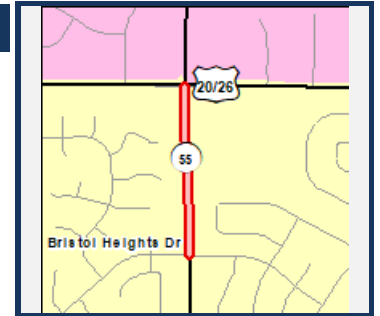
Total Previous Allocations: \$0

Total Programmed Budget: \$351

Total Cost (Prev. + Prog.): \$351

### Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



### TIP Achievement:

Health

Active Transportation

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	11	23	0	0	0	0	34	32	2	
PD	0	0	0	0	39	252	291	270	21	
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$252</b>	<b>\$325</b>	<b>\$301</b>	<b>\$24</b>	

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	26	0	0	0	0	26	0	26	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>	<b>\$0</b>	<b>\$26</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian

Regionally Significant:   Inflated

Key #: 20542

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$651

Total Cost (Prev. + Prog.): \$651

TIP Achievement:

Safety

Health

Active Transportation



Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	80	98	0	0	0	189	175	14
2025	0	0	0	0	35	409	444	411	33
<b>Fund Totals:</b>	<b>\$11</b>	<b>\$80</b>	<b>\$98</b>	<b>\$0</b>	<b>\$35</b>	<b>\$409</b>	<b>\$633</b>	<b>\$587</b>	<b>\$46</b>

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	4	4	0	4
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	4	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:   Inflated

Key # : 19465

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$724

Total Programmed Budget: \$13,665

Total Cost (Prev. + Prog.): \$14,389

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.



### TIP Achievement:

Safety

Active Transportation

Asset Management

Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	1,171	6,372	7,543	6,989	554
2023	0	0	0	0	0	6,122	6,122	5,673	449
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$1,171	\$12,494	\$13,665	\$12,662	\$1,003

Funding Source			Program					Local Match	
AC (Local)			Advanced Construction					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	6,002	6,002	0	6,002
2023	0	0	0	0	0	-6,002	-6,002	0	-6,002
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:   Inflated

Key # : 20122

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$243

Total Programmed Budget: \$2,372

Total Cost (Prev. + Prog.): \$2,615

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.



### TIP Achievement:

Safety

Active Transportation

Asset Management

Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	309	2,063	2,372	2,198	174
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$309	\$2,063	\$2,372	\$2,198	\$174

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pavement Preservation and ADA, Phase 3, Boise Area – FY2023

Regionally Significant:   Inflated TIP Achievement:

Key #: 20006

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$80

Total Programmed Budget: \$1,053

Total Cost (Prev. + Prog.): \$1,133

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	5	89	0	0	0	0	94	87	7			
2023	0	0	0	0	0	933	933	865	68			
2024	0	0	0	0	0	104	104	96	8			
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$89</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$1,131</b>	<b>\$1,048</b>	<b>\$83</b>			

Funding Source		AC (Local)		Program				Advanced Construction		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	-5	-75	0	0	0	0	-80	0	-80			
2023	0	0	0	0	0	102	102	0	102			
2024	0	0	0	0	0	-100	-100	0	-100			
<b>Fund Totals:</b>	<b>(\$5)</b>	<b>(\$75)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>(\$78)</b>	<b>\$0</b>	<b>(\$78)</b>			

## Peckham Road Intersections, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 22101

Requesting Agency: Golden Gate HD

Project Year: 2022

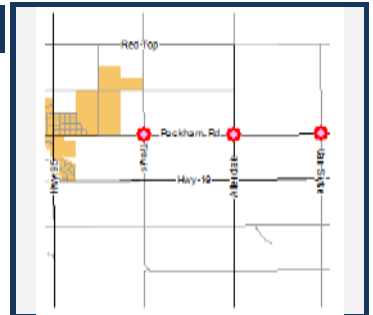
Total Previous Allocations: \$63

Total Programmed Budget: \$504

Total Cost (Prev. + Prog.): \$567

### Project Description

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.



Funding Source		STBG-R		Program				State Hwy - Safety & Capacity (Capacity)		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	35	0	0	0	0	0	35	32	3			
2023	0	0	0	82	0	387	469	435	34			
<b>Fund Totals:</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82</b>	<b>\$0</b>	<b>\$387</b>	<b>\$504</b>	<b>\$467</b>	<b>\$37</b>			

## Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:   Inflated

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2023

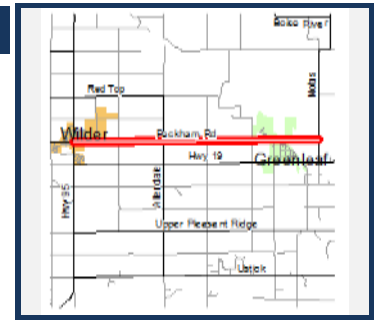
Total Previous Allocations: \$721

Total Programmed Budget: \$3,692

Total Cost (Prev. + Prog.): \$4,413

### Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.



### TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	25	0	0	25	23	2		
2023	0	0	0	0	793	2,874	3,667	3,398	269		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>	<b>\$793</b>	<b>\$2,874</b>	<b>\$3,692</b>	<b>\$3,421</b>	<b>\$271</b>		

## Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:   Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

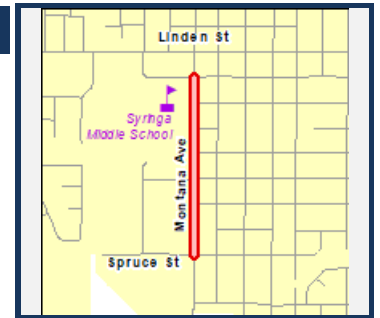
Total Previous Allocations: \$89

Total Programmed Budget: \$799

Total Cost (Prev. + Prog.): \$888

### Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



### TIP Achievement:

- Safety
- Health
- Active Transportation

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	15	50	60	0	0	0	125	116	9		
PD	0	0	0	0	105	569	674	625	49		
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$50</b>	<b>\$60</b>	<b>\$0</b>	<b>\$105</b>	<b>\$569</b>	<b>\$799</b>	<b>\$740</b>	<b>\$59</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant:   Inflated

Key #: 22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$78

Total Programmed Budget: \$414

Total Cost (Prev. + Prog.): \$492

### Project Description

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

### TIP Achievement:

Safety

Health

Active Transportation



Funding Source		TAP-State		Program		Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	66	348	414	384	30	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$66	\$348	\$414	\$384	\$30	

## Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:   Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$56

Total Programmed Budget: \$349

Total Cost (Prev. + Prog.): \$405

### Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

### TIP Achievement:

Safety



Funding Source		TAP-TMA		Program		Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	51	0	0	0	0	51	47	4	
2025	0	0	0	0	59	239	298	276	22	
<b>Fund Totals:</b>	\$0	\$51	\$0	\$0	\$59	\$239	\$349	\$323	\$26	

Funding Source		Local Participating		Program		Hwy - Local Partnerships		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

## Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$6,165

Total Cost (Prev. + Prog.): \$6,165

### Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,173	1,173	938	235	
2023	0	0	0	0	0	1,202	1,202	962	240	
2024	0	0	0	0	0	1,232	1,232	986	246	
2025	0	0	0	0	0	1,263	1,263	1,010	253	
2026	0	0	0	0	0	1,295	1,295	1,036	259	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$6,165	\$6,165	\$4,932	\$1,233	

## Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,618

Total Cost (Prev. + Prog.): \$5,618

### Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,069	1,069	855	214	
2023	0	0	0	0	0	1,095	1,095	876	219	
2024	0	0	0	0	0	1,123	1,123	898	225	
2025	0	0	0	0	0	1,151	1,151	921	230	
2026	0	0	0	0	0	1,180	1,180	944	236	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,618	\$5,618	\$4,494	\$1,124	

## Planning, Communities in Motion Update, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20271** Support

Requesting Agency: COMPASS  
 Project Year: 2023-2026  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$636  
 Total Cost (Prev. + Prog.): \$636



### Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	30	0	0	0	0	30	28	2		
2024	0	253	0	0	0	0	253	234	19		
2025	0	78	0	0	0	0	78	72	6		
2026	0	275	0	0	0	0	275	255	20		
<b>Fund Totals:</b>	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47		

## Planning, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : CPA1** Support

Requesting Agency: COMPASS  
 Project Year: 2022-2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$5,033  
 Total Cost (Prev. + Prog.): \$5,033



### Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 20560, 21889, 22387, 22800, 23306, 23327, ORN23681, and ORN23682.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	232	0	0	0	0	232	215	17		
2024	0	928	0	0	0	0	928	860	68		
2025	0	928	0	0	0	0	928	860	68		
2026	0	928	0	0	0	0	928	860	68		
2027	0	928	0	0	0	0	928	860	68		
<b>Fund Totals:</b>	\$0	\$3,944	\$0	\$0	\$0	\$0	\$3,944	\$3,655	\$289		

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	198	0	0	0	0	198	183	15		
2024	0	297	0	0	0	0	297	275	22		
2025	0	297	0	0	0	0	297	275	22		
2026	0	297	0	0	0	0	297	275	22		
<b>Fund Totals:</b>	\$0	\$1,089	\$0	\$0	\$0	\$0	\$1,089	\$1,009	\$80		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS – FY2023

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20560

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

### Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		Program					Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	232	0	0	0	0	232	215	17	
<b>Fund Totals:</b>	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

## Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19144

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$416

Total Cost (Prev. + Prog.): \$416

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source		Program					Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	416	0	0	0	0	416	385	31	
<b>Fund Totals:</b>	\$0	\$416	\$0	\$0	\$0	\$0	\$416	\$385	\$31	

## Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22108

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	1,459	0	0	0	0	1,459	1,352	107	
<b>Fund Totals:</b>	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$14,014

Total Cost (Prev. + Prog.): \$14,014

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and 23401.



Metropolitan Planning

Funding Source		Program						Local Match	
FTA 5303		Transit Capital						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	674	0	0	0	0	674	625	49
2025	0	674	0	0	0	0	674	625	49
<b>Fund Totals:</b>	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348	\$1,249	\$99

Funding Source		Program						Local Match	
Metropolitan Planning		Hwy - Metropolitan Planning						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	1,875	0	0	0	0	1,875	1,737	138
2024	0	3,597	0	0	0	0	3,597	3,333	264
2025	0	3,597	0	0	0	0	3,597	3,333	264
2026	0	3,597	0	0	0	0	3,597	3,333	264
<b>Fund Totals:</b>	\$0	\$12,666	\$0	\$0	\$0	\$0	\$12,666	\$11,736	\$930

## Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20537

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$20

Total Programmed Budget: \$323

Total Cost (Prev. + Prog.): \$343

### Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Program						Local Match	
Fed RRX		Hwy Safety - Federal Rail						10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	323	323	291	32
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$323	\$323	\$291	\$32

## Railroad Crossing, Cherry Lane, Nampa

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23378 Safety

Requesting Agency: City of Nampa  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$350  
 Total Cost (Prev. + Prog.): \$350



### Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa.

Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

## Railroad Crossing, Deb Lane Closure, near Parma

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23950

Requesting Agency: ITD  
 Project Year: 2023  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$450  
 Total Cost (Prev. + Prog.): \$450



### Project Description

Remove the Union Pacific Railroad crossing at Deb Lane near the City of Parma.

Funding Source		Leading Idaho		Program				Hwy Safety - Railroad Crossings		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	25	0	0	425	0	0	450	0	450		
<b>Fund Totals:</b>	\$25	\$0	\$0	\$425	\$0	\$0	\$450	\$0	\$450		

## Railroad Crossing, Karcher Road, Nampa

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23379 Safety

Requesting Agency: City of Nampa  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$350  
 Total Cost (Prev. + Prog.): \$350



### Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa.

Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$265

Total Cost (Prev. + Prog.): \$265

### Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	260	265	239	27		
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260</b>	<b>\$265</b>	<b>\$239</b>	<b>\$27</b>		

## Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 20355

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$304

Total Programmed Budget: \$510

Total Cost (Prev. + Prog.): \$814

### Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	510	510	459	51		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510</b>	<b>\$510</b>	<b>\$459</b>	<b>\$51</b>		

## Railroad Crossing, Milwaukee Street, Boise

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 23389

Safety

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$407

Total Cost (Prev. + Prog.): \$407

### Project Description

Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.



Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	7	0	0	0	0	200	207	0	207		
<b>Fund Totals:</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$207</b>	<b>\$0</b>	<b>\$207</b>		

Funding Source		Private Developer		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	200	200	0	200		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>		

## Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$265

Total Cost (Prev. + Prog.): \$265

### Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	20	0		
2023	0	0	0	0	0	245	245	245	0		
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$245</b>	<b>\$265</b>	<b>\$265</b>	<b>\$0</b>		



## Railroad Crossing, South Cole Road, Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: NEW14

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$477

Total Cost (Prev. + Prog.): \$477

### Project Description

Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County.



Funding Source		State Rail		Program				Hwy Safety - Railroad Crossings		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	402	0	0	402	0	402		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$402	\$0	\$0	\$402	\$0	\$402		

Funding Source		Fed RRX		Program				Hwy Safety - Railroad Crossings		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	75	0	0	0	0	0	75	68	8		
<b>Fund Totals:</b>	\$75	\$0	\$0	\$0	\$0	\$0	\$75	\$68	\$8		

## Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: NEW07

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,000

Total Cost (Prev. + Prog.): \$5,000

### Project Description

Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded.



Funding Source		RAISE		Program				Hwy - Discretionary		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	5,000	0	0	0	0	5,000	5,000	0		
<b>Fund Totals:</b>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0		

## Roadway and ADA Improvements, Boise Area - FY2024

Regionally Significant:   Inflated

Key #: 20674

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$8,222

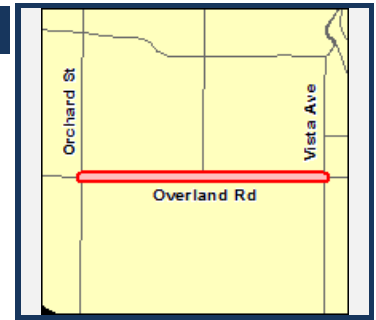
Total Cost (Prev. + Prog.): \$8,222

TIP Achievement:

Safety

Active Transportation

Asset Management



### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	416	0	0	0	416	0	416	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$416</b>	<b>\$0</b>	<b>\$416</b>	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	29	1,233	0	0	0	0	1,262	1,169	93	
2025	0	0	0	0	853	5,691	6,544	6,064	480	
<b>Fund Totals:</b>	<b>\$29</b>	<b>\$1,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853</b>	<b>\$5,691</b>	<b>\$7,806</b>	<b>\$7,233</b>	<b>\$573</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant:   Inflated

Key #: 21896

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8,215

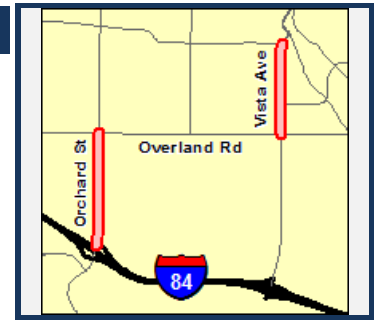
Total Cost (Prev. + Prog.): \$8,215

TIP Achievement:

Safety

Active Transportation

Asset Management



### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Vista Avenue from Overland Road to Rose Hill and Orchard Road from Interstate 84 to Overland Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	29	0	0	0	0	0	29	0	29	
2023	0	509	0	0	0	0	509	0	509	
<b>Fund Totals:</b>	<b>\$29</b>	<b>\$509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538</b>	<b>\$0</b>	<b>\$538</b>	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	730	0	0	0	0	730	676	54	
2025	0	0	371	0	0	0	371	344	27	
2026	0	0	0	0	858	5,718	6,576	6,093	483	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$730</b>	<b>\$371</b>	<b>\$0</b>	<b>\$858</b>	<b>\$5,718</b>	<b>\$7,677</b>	<b>\$7,114</b>	<b>\$563</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:   Inflated

Key #: 22390

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$10,119

Total Cost (Prev. + Prog.): \$10,119

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

### TIP Achievement:

Safety

Active Transportation

Asset Management



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	1,522	0	0	0	0	1,522	1,410	112	
2025	31	0	0	0	0	0	31	29	2	
2026	0	0	487	0	0	0	487	451	36	
2027	0	0	0	0	1,053	7,025	8,078	7,485	593	
<b>Fund Totals:</b>	<b>\$31</b>	<b>\$1,522</b>	<b>\$487</b>	<b>\$0</b>	<b>\$1,053</b>	<b>\$7,025</b>	<b>\$10,118</b>	<b>\$9,375</b>	<b>\$743</b>	

Funding Source		AC (Local)		Program			Advanced Construction		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	30	0	0	0	0	0	30	0	30	
2025	-29	0	0	0	0	0	-29	0	-29	
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2028

Regionally Significant:   Inflated

Key #: 22816

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$8,180

Total Cost (Prev. + Prog.): \$8,180

**TIP Achievement:**

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	30	0	0	0	0	0	30	0	30	
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$30</b>	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	1,231	0	0	0	0	1,231	1,141	90	
2027	0	0	386	0	0	0	386	358	28	
2028	0	0	0	0	852	5,681	6,533	6,053	480	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$1,231</b>	<b>\$386</b>	<b>\$0</b>	<b>\$852</b>	<b>\$5,681</b>	<b>\$8,150</b>	<b>\$7,552</b>	<b>\$598</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2029

Regionally Significant:   Inflated

Key #: 23323

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$6,891

Total Cost (Prev. + Prog.): \$6,891

### TIP Achievement:

Active Transportation

Asset Management

Safety



### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	31	0	0	0	0	0	31	0	31	
<b>Fund Totals:</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$31</b>	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	970	0	0	0	0	970	899	71	
2028	0	0	845	0	656	4,389	5,890	5,458	432	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$970</b>	<b>\$845</b>	<b>\$0</b>	<b>\$656</b>	<b>\$4,389</b>	<b>\$6,860</b>	<b>\$6,356</b>	<b>\$504</b>	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:   Inflated

Key #: 20259

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$838

Total Programmed Budget: \$6,925

Total Cost (Prev. + Prog.): \$7,763

**TIP Achievement:**

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	136	0	0	0	0	136	126	10
<b>Fund Totals:</b>	\$0	\$136	\$0	\$0	\$0	\$0	\$136	\$126	\$10

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,040	1,040	0	1,040
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,040	\$1,040	\$0	\$1,040

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	153	0	0	0	153	142	11
2024	0	0	0	0	730	4,866	5,596	5,185	411
<b>Fund Totals:</b>	\$0	\$0	\$153	\$0	\$730	\$4,866	\$5,749	\$5,327	\$422

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant:   Inflated

Key # : 19993

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$34

Total Programmed Budget: \$1,607

Total Cost (Prev. + Prog.): \$1,641

TIP Achievement:

Safety

Active Transportation

Asset Management



### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	144	1,463	1,607	1,489	118	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144</b>	<b>\$1,463</b>	<b>\$1,607</b>	<b>\$1,489</b>	<b>\$118</b>	

## Safety Audit, Signalized Intersections, Nampa

Regionally Significant:   Inflated

Key # : 23293

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$81

Total Cost (Prev. + Prog.): \$81

TIP Achievement:

Safety



### Project Description

To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road.

Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	11	55	0	0	0	0	66	61	5	
2023	5	10	0	0	0	0	15	14	1	
<b>Fund Totals:</b>	<b>\$16</b>	<b>\$65</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81</b>	<b>\$75</b>	<b>\$6</b>	



## SH-16 and SH-44 Interchange, Star

Regionally Significant:   Inflated

Key #: 23958

Requesting Agency: ITD

Project Year:

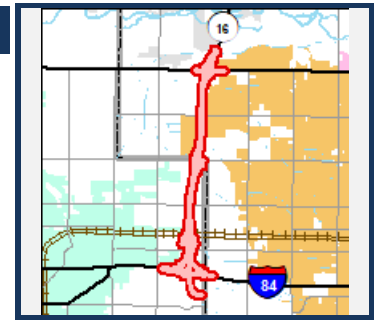
Total Previous Allocations:

Total Programmed Budget: \$55,100

Total Cost (Prev. + Prog.): \$0

### Project Description

Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.



### TIP Achievement:

System Performance

NHS-LOTTR

Safety

Funding Source		State		Program				State Hwy - Early Development		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	2,050	40,000	42,050	-4,162,950	4,205,000		
2025	0	0	0	0	3,050	10,000	13,050	-1,291,950	1,305,000		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$5,100	\$50,000	\$55,100	(\$5,454,900)	\$5,510,000		

## SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:   Inflated

Key #: 23409

Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$49,129

Total Cost (Prev. + Prog.): \$49,129

### Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



### TIP Achievement:

System Performance

Funding Source		GARVEE 2017		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	500	400	0	900	834	66		
2024	0	0	0	0	2,300	22,929	25,229	23,377	1,852		
2025	0	0	0	0	2,000	15,000	17,000	15,752	1,248		
2026	0	0	0	0	1,000	5,000	6,000	5,560	440		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$500	\$5,700	\$42,929	\$49,129	\$45,523	\$3,606		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant:   Inflated

Key #: 23956

Requesting Agency: ITD

Project Year:

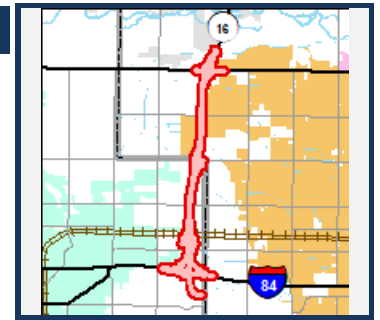
Total Previous Allocations:

Total Programmed Budget: \$87,200

Total Cost (Prev. + Prog.): \$0

### Project Description

Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.



Funding Source		State		Program State Hwy - Early Development				Local Match 10000.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	5,100	40,000	45,100	-4,464,900	4,510,000
2025	0	0	0	0	2,100	40,000	42,100	-4,167,900	4,210,000
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$7,200	\$80,000	\$87,200	(\$8,632,800)	\$8,720,000

## SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:   Inflated

Key #: 23410

Requesting Agency: ITD

Project Year: 2022-2023

Total Previous Allocations: \$0

Total Programmed Budget: \$51,122

Total Cost (Prev. + Prog.): \$51,122

### Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,500	2,500	0	2,500
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$2,500

Funding Source		TECM		Program State Hwy - Safety & Capacity (Capacity)				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	3,340	25,702	29,042	0	29,042
2023	0	0	0	0	2,160	17,420	19,580	0	19,580
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$5,500	\$43,122	\$48,622	\$0	\$48,622

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 20788

Requesting Agency: ITD

Project Year: 2019-2023

Total Previous Allocations: \$140,781

Total Programmed Budget: (\$947)

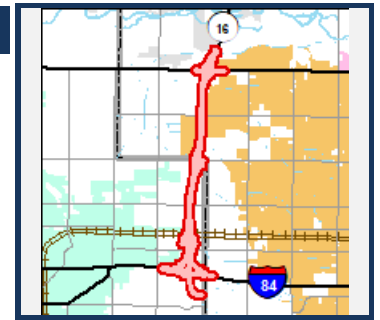
Total Cost (Prev. + Prog.): \$139,834

TIP Achievement:

System Performance

NHS-LOTTR

Safety



### Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.

Funding Source		IM	Program					State Hwy - Safety & Capacity (Capacity)	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	-1,000	0	0	0	-1,000	0	-1,000		
2023	0	0	7,650	0	0	0	7,650	0	7,650		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$6,650</b>		

Funding Source		State	Program					State Hwy - Future Authorization	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	150	5,000	-13,251	50	39	415	-7,597	0	-7,597		
<b>Fund Totals:</b>	<b>\$150</b>	<b>\$5,000</b>	<b>(\$13,251)</b>	<b>\$50</b>	<b>\$39</b>	<b>\$415</b>	<b>(\$7,597)</b>	<b>\$0</b>	<b>(\$7,597)</b>		

## SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian

Regionally Significant:   Inflated

Key #: 23957

Requesting Agency: ITD

Project Year:

Total Previous Allocations:

Total Programmed Budget: \$78,200

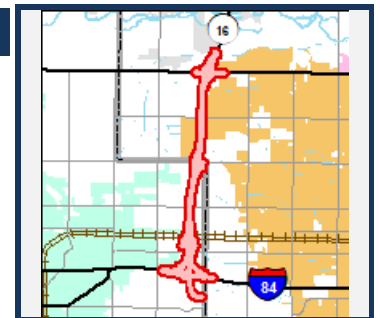
Total Cost (Prev. + Prog.): \$0

TIP Achievement:

System Performance

NHS-LOTTR

Safety



### Project Description

Construct improvements on State Highway 16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

Funding Source		State	Program					State Hwy - Early Development	Local Match		10000.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	8,150	70,000	78,150	-7,736,850	7,815,000		
2025	0	0	0	0	50	0	50	-4,950	5,000		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,200</b>	<b>\$70,000</b>	<b>\$78,200</b>	<b>(\$7,741,800)</b>	<b>\$7,820,000</b>		

## SH-16, Ustick Road to US 20/26, Ada County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23408

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$78,708

Total Cost (Prev. + Prog.): \$78,708

### Project Description

Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program		State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	300	0	300	0	300
2023	0	0	0	0	2,409	73,171	75,580	0	75,580
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,709</b>	<b>\$73,171</b>	<b>\$75,880</b>	<b>\$0</b>	<b>\$75,880</b>

Funding Source		Leading Idaho		Program		Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	37	0	37	0	37
2024	0	0	0	0	2,791	0	2,791	0	2,791
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,828</b>	<b>\$0</b>	<b>\$2,828</b>	<b>\$0</b>	<b>\$2,828</b>

## SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23879

System Performance

Requesting Agency: ITD

Asset Management

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,040

Total Cost (Prev. + Prog.): \$7,040

### Project Description

Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.



Funding Source		STBG-State		Program		State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	102	714	0	0	0	0	816	756	60
2026	0	0	0	0	812	5,412	6,224	5,767	457
<b>Fund Totals:</b>	<b>\$102</b>	<b>\$714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812</b>	<b>\$5,412</b>	<b>\$7,040</b>	<b>\$6,523</b>	<b>\$517</b>

## SH-21, Pavement Preservation, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23535

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,218

Total Cost (Prev. + Prog.): \$1,218

### Project Description

Sealcoat the pavement surface on State Highway 21 from Technology Way to Surprise Way in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	76	0	0	0	76	1,066	1,218	1,129	89		
<b>Fund Totals:</b>	<b>\$76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76</b>	<b>\$1,066</b>	<b>\$1,218</b>	<b>\$1,129</b>	<b>\$89</b>		

## SH-21, Technology Way to Surprise Way, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20428

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$150

Total Programmed Budget: \$2,549

Total Cost (Prev. + Prog.): \$2,699

### Project Description

Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Safety)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	-28	-4	0	0	404	2,177	2,549	0	2,549		
<b>Fund Totals:</b>	<b>(\$28)</b>	<b>(\$4)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404</b>	<b>\$2,177</b>	<b>\$2,549</b>	<b>\$0</b>	<b>\$2,549</b>		

## SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant:   Inflated

Key #: 13476

Requesting Agency: ITD

Project Year: 2022

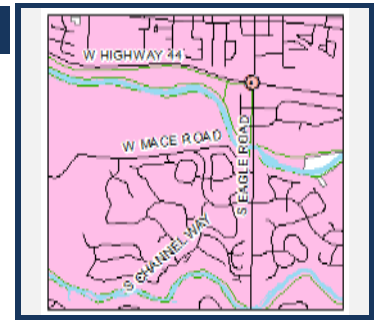
Total Previous Allocations: \$0

Total Programmed Budget: \$9,359

Total Cost (Prev. + Prog.): \$9,359

### Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.



### TIP Achievement:

System Performance

Safety

Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	80	1,062	193	0	1,762	6,612	9,709	0	9,709		
2023	0	0	0	0	0	-350	-350	0	-350		
<b>Fund Totals:</b>	<b>\$80</b>	<b>\$1,062</b>	<b>\$193</b>	<b>\$0</b>	<b>\$1,762</b>	<b>\$6,262</b>	<b>\$9,359</b>	<b>\$0</b>	<b>\$9,359</b>		

## SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:   Inflated

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

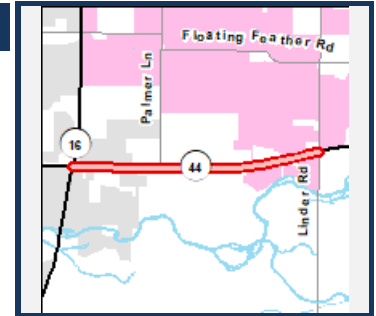
Total Previous Allocations: \$553

Total Programmed Budget: \$8,670

Total Cost (Prev. + Prog.): \$9,223

### Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



### TIP Achievement:

System Performance

Safety

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	765	7,905	8,670	0	8,670		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765</b>	<b>\$7,905</b>	<b>\$8,670</b>	<b>\$0</b>	<b>\$8,670</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:   Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1,461

Total Programmed Budget: \$11,183

Total Cost (Prev. + Prog.): \$12,644

### Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	182	799	10,202	11,183	0	11,183		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$182	\$799	\$10,202	\$11,183	\$0	\$11,183		

## SH-44, RWIS near SH-16, Ada County

Regionally Significant:   Inflated

Key #: 23182

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$520

Total Cost (Prev. + Prog.): \$520

### Project Description

Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.



Funding Source		State		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	26	0	0	0	0	0	26	0	26		
2024	0	0	0	0	24	470	494	0	494		
<b>Fund Totals:</b>	\$26	\$0	\$0	\$0	\$24	\$470	\$520	\$0	\$520		

## SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 22717

Safety

Requesting Agency: ITD

Project Year: 2027

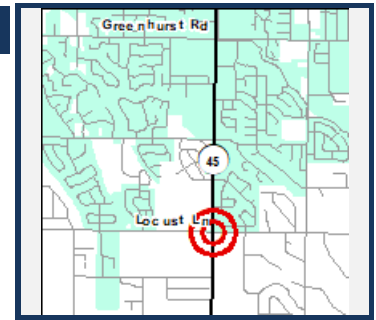
Total Previous Allocations: \$20

Total Programmed Budget: \$2,866

Total Cost (Prev. + Prog.): \$2,886

### Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source		State	Program					State Hwy - Safety & Capacity (Capacity)	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	147	0	0	0	0	0	147	0	147	
2023	0	0	150	0	0	0	150	0	150	
2027	0	0	0	0	221	1,716	1,937	0	1,937	
<b>Fund Totals:</b>	<b>\$147</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$221</b>	<b>\$1,716</b>	<b>\$2,234</b>	<b>\$0</b>	<b>\$2,234</b>	

Funding Source		Local Participating	Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	632	0	0	0	632	0	632
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632</b>	<b>\$0</b>	<b>\$632</b>

## SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties

Regionally Significant:   Inflated TIP Achievement:

Key #: 21849

Asset Management

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$458

Total Programmed Budget: \$9,509

Total Cost (Prev. + Prog.): \$9,967

### Project Description

Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)



Funding Source		NHPP	Program					State Hwy - Restoration	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	-300	0	0	0	304	9,505	9,509	8,811	698	
<b>Fund Totals:</b>	<b>(\$300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304</b>	<b>\$9,505</b>	<b>\$9,509</b>	<b>\$8,811</b>	<b>\$698</b>	



### SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22665

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2022-2023

Total Previous Allocations: \$750

Total Programmed Budget: \$22,088

Total Cost (Prev. + Prog.): \$22,838

Project Description

Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.



Funding Source		Program						Local Match	
NHPP		State Hwy - Restoration						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	17	83	0	0	1,800	20,188	22,088	0	22,088
<b>Fund Totals:</b>	<b>\$17</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$20,188</b>	<b>\$22,088</b>	<b>\$0</b>	<b>\$22,088</b>

### SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23542

Requesting Agency: ITD

Project Year: 2027

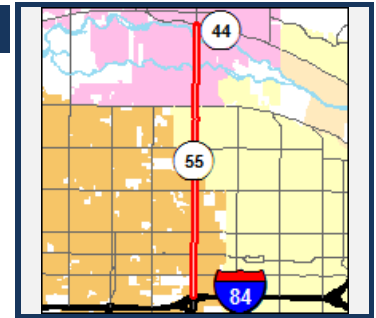
Total Previous Allocations: \$0

Total Programmed Budget: \$3,363

Total Cost (Prev. + Prog.): \$3,363

Project Description

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.



Funding Source		Program						Local Match	
STP-State		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	53	122	0	0	0	0	175	162	13
2027	0	0	0	0	313	2,875	3,188	2,954	234
<b>Fund Totals:</b>	<b>\$53</b>	<b>\$122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313</b>	<b>\$2,875</b>	<b>\$3,363</b>	<b>\$3,116</b>	<b>\$247</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23184

System Performance

Requesting Agency: ITD

Safety

Project Year: 2027

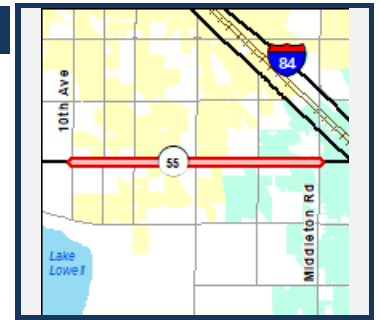
Total Previous Allocations: \$0

Total Programmed Budget: \$42,507

Total Cost (Prev. + Prog.): \$42,507

### Project Description

Widen State Highway 55 (Karcher Road) from 10th Avenue to Middleton Road in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS). Design and right-of-way for Farmway Road to Middleton Road is shown under Key Number 22715.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	3,864	38,643	42,507	0	42,507		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3,864	\$38,643	\$42,507	\$0	\$42,507		

## SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22715

System Performance

Requesting Agency: ITD

Safety

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$40,057

Total Cost (Prev. + Prog.): \$40,057

### Project Description

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	250	6,300	0	0	0	0	6,550	0	6,550		
2023	0	2,346	20,655	102	0	0	23,103	0	23,103		
2024	0	0	5,202	0	0	0	5,202	0	5,202		
<b>Fund Totals:</b>	\$250	\$8,646	\$25,857	\$102	\$0	\$0	\$34,855	\$0	\$34,855		

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	5,202	0	0	0	5,202	0	5,202		
<b>Fund Totals:</b>	\$0	\$0	\$5,202	\$0	\$0	\$0	\$5,202	\$0	\$5,202		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant:   Inflated

Key #: 23335

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$15,000

Total Cost (Prev. + Prog.): \$15,000

### Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	5,000	0	0	0	0	5,000	0	5,000		
2026	0	0	10,000	0	0	0	10,000	0	10,000		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>		

## SH-55, Pavement Preservation, Owyhee and Canyon Counties

Regionally Significant:   Inflated

Key #: 23163

Requesting Agency: ITD

Project Year: 2028

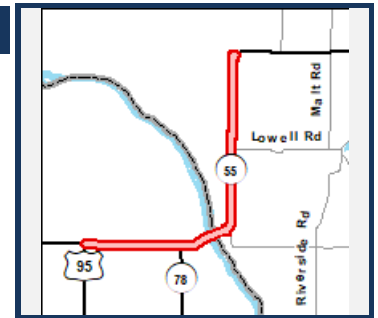
Total Previous Allocations: \$0

Total Programmed Budget: \$1,008

Total Cost (Prev. + Prog.): \$1,008

### Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	15	0	0	0	0	25	23	2		
2024	28	0	0	0	0	0	28	26	2		
2028	0	0	0	0	30	925	955	885	70		
<b>Fund Totals:</b>	<b>\$38</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$925</b>	<b>\$1,008</b>	<b>\$934</b>	<b>\$74</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20506

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2023

Total Previous Allocations: \$200

Total Programmed Budget: \$16,188

Total Cost (Prev. + Prog.): \$16,388

### Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source NHPP			Program State Hwy - Restoration					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	3	0	0	0	1,390	14,795	16,188	15,000	1,188
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,390</b>	<b>\$14,795</b>	<b>\$16,188</b>	<b>\$15,000</b>	<b>\$1,188</b>

## SH-55, Snake River Bridge, Marsing

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Allocations: \$18,109

Total Programmed Budget: (\$140)

Total Cost (Prev. + Prog.): \$17,969

### Project Description

Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).



Funding Source HB132 and HB312			Program State Hwy - Bridge Restoration					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	-140	-140	0	-140
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$140)</b>	<b>(\$140)</b>	<b>\$0</b>	<b>(\$140)</b>

## SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22699

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2027

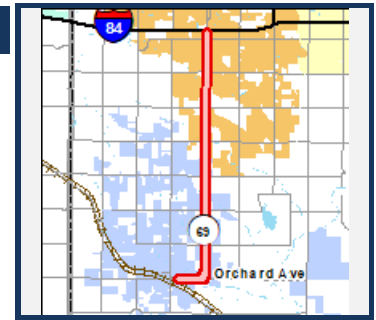
Total Previous Allocations: \$0

Total Programmed Budget: \$2,786

Total Cost (Prev. + Prog.): \$2,786

### Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		Program						Local Match	
STBG-State		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	15	0	0	0	0	25	23	2
2027	0	0	0	0	202	2,559	2,761	2,558	203
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202</b>	<b>\$2,559</b>	<b>\$2,786</b>	<b>\$2,582</b>	<b>\$204</b>

## Smart Trips Treasure Valley, ACHD

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23674

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$453

Total Cost (Prev. + Prog.): \$453

### Project Description

Deploy a three-year pilot to build a resident-based transportation demand management outreach and education program to reduce drive-alone car trips and increase access to transportation options.



Funding Source		Local Participating		Program				Local Match	
				Hwy - Local Partnerships				100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	62	0	0	0	0	62	0	62
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62</b>	<b>\$0</b>	<b>\$62</b>

Funding Source		STBG-TMA		Program				Local Match	
				Local Hwy - Transportation Management				7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	3	388	0	0	0	0	391	362	29
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391</b>	<b>\$362</b>	<b>\$29</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 22593

Requesting Agency: City of Caldwell

Project Year: 2021

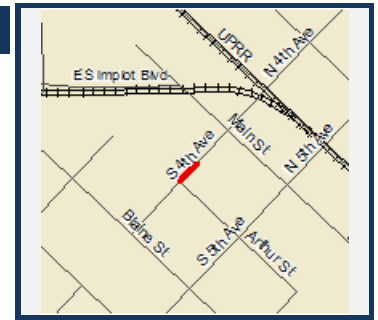
Total Previous Allocations: \$2,818

Total Programmed Budget: \$142

Total Cost (Prev. + Prog.): \$2,960

### Project Description

Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.



Funding Source		Bridge (Local)		Program			Off-System Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	142	142	132	10	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$142	\$142	\$132	\$10	

## South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant:   Inflated TIP Achievement:

Key #: 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Allocations: \$4,683

Total Programmed Budget: \$43

Total Cost (Prev. + Prog.): \$4,726

### Project Description

Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	-175	0	0	218	43	0	43	
<b>Fund Totals:</b>	\$0	\$0	(\$175)	\$0	\$0	\$218	\$43	\$0	\$43	

## SR2S, VRT, Ada County – FY2023

Regionally Significant:   Inflated

Key #: 20493

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$174

Total Cost (Prev. + Prog.): \$174

### Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	174	174	161	13
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$174	\$174	\$161	\$13

## SR2S, VRT, Ada County – FY2024

Regionally Significant:   Inflated

Key #: 21910

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$428

Total Cost (Prev. + Prog.): \$428

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	428	428	397	31
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$428	\$428	\$397	\$31

## SR2S, VRT, Ada County – FY2026

Regionally Significant:   Inflated

Key #: 23834

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$236

Total Cost (Prev. + Prog.): \$236

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.

### TIP Achievement:

Active Transportation

Safety



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	236	236	219	17
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$236	\$236	\$219	\$17

## SR2S, VRT, Ada County – FY2027

Regionally Significant:   Inflated

Key #: 23306

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$311

Total Cost (Prev. + Prog.): \$311

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.

### TIP Achievement:

Active Transportation

Safety



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	81	81	75	6
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$81	\$81	\$75	\$6

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	230	230	213	17
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$230	\$230	\$213	\$17



## SR2S, VRT, Canyon County – FY2022

Regionally Significant:   Inflated

Key #: 22922

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

### TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	65	65	60	5		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

## SR2S, VRT, Canyon County – FY2023

Regionally Significant:   Inflated

Key #: 22924

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

### TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	65	65	60	5		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

## State Street and Collister Drive Intersection, Boise

Regionally Significant:   Inflated TIP Achievement:

Key # : 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Allocations: \$13,704

Total Programmed Budget: (\$630)

Total Cost (Prev. + Prog.): \$13,074

### Project Description

Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	35	0	0	15	0	50	0	50		
<b>Fund Totals:</b>	\$0	\$35	\$0	\$0	\$15	\$0	\$50	\$0	\$50		

Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	-30	0	68	-420	-298	-680	-630	-50		
<b>Fund Totals:</b>	\$0	(\$30)	\$0	\$68	(\$420)	(\$298)	(\$680)	(\$630)	(\$50)		

## Study (PEL and NEPA), SH-44, I-84 to Star Road, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key # : 23630

Support

Requesting Agency: ITD

Project Year: 2023

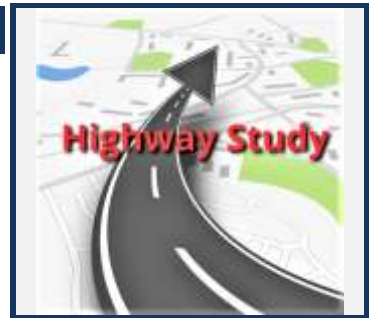
Total Previous Allocations: \$0

Total Programmed Budget: \$3,060

Total Cost (Prev. + Prog.): \$3,060

### Project Description

Conduct a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.



Funding Source		STBG-State			Program			State Hwy - Early Development		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	3,060	0	0	0	0	3,060	2,835	225		
<b>Fund Totals:</b>	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060	\$2,835	\$225		

## Study (PEL), High Capacity Transit Corridor, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 13046** Support

Requesting Agency: COMPASS  
 Project Year: PD  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,000  
 Total Cost (Prev. + Prog.): \$1,000



### Project Description

Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	829	0	0	0	0	829	768	61
2025	0	171	0	0	0	0	171	158	13
<b>Fund Totals:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

## Study, Big Data Purchase, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 22394** Support

Requesting Agency: COMPASS  
 Project Year: 2025  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$150  
 Total Cost (Prev. + Prog.): \$150



### Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	150	0	0	0	0	150	139	11
<b>Fund Totals:</b>	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23311

Support

Requesting Agency: City of Garden City

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

### Project Description

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
PD	0	200	0	0	0	0	200	185	15			
<b>Fund Totals:</b>	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15			

## Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23312

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

### Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
PD	0	120	0	0	0	0	120	111	9			
<b>Fund Totals:</b>	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9			

## Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 22395** Support

Requesting Agency: COMPASS  
 Project Year: 2025  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$60  
 Total Cost (Prev. + Prog.): \$60



### Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision making.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2025	0	60	0	0	0	0	60	56	4			
<b>Fund Totals:</b>	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4			

## Study, I-84, SH-44 to Centennial Way, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23341** Support

Requesting Agency: ITD  
 Project Year: 2022  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,700  
 Total Cost (Prev. + Prog.): \$1,700



### Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	100	1,600	0	0	0	0	1,700	0	1,700			
<b>Fund Totals:</b>	\$100	\$1,600	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700			

## Study, Meridian Road Extension and Railroad Overpass, Kuna

Regionally Significant:   Inflated TIP Achievement:

Key # : KUN01

Requesting Agency: City of Kuna

Project Year:

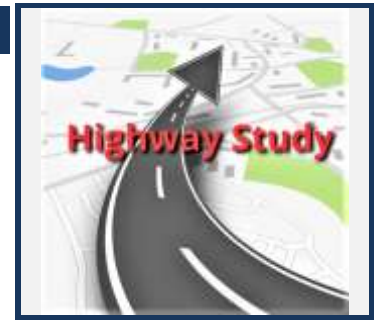
Total Previous Allocations: \$0

Total Programmed Budget: \$300

Total Cost (Prev. + Prog.): \$300

### Project Description

Conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension and the extension of Meridian Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-of-way needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	300	0	0	0	0	300	0	300
<b>Fund Totals:</b>	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300

## Study, SH-16, SH-44 to Junction SH-52, Environmental Reevaluation

Regionally Significant:   Inflated TIP Achievement:

Key # : 23175

Support

Requesting Agency: ITD

Project Year: 2023

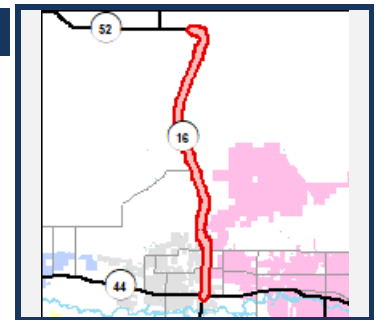
Total Previous Allocations: \$0

Total Programmed Budget: \$3,000

Total Cost (Prev. + Prog.): \$3,000

### Project Description

Reevaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.



Funding Source STBG-State Program State Hwy - Early Development							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	50	2,950	0	0	0	0	3,000	2,780	220
<b>Fund Totals:</b>	\$50	\$2,950	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220

## Study, SH-44, Star Road to SH-44 (Eagle Road)

Regionally Significant:   Inflated TIP Achievement:

Key #: 07827

Support

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$5,506

Total Programmed Budget: \$1,115

Total Cost (Prev. + Prog.): \$6,621

### Project Description

Study the SH-44 corridor to recommend possible future improvements from Star Road to SH-44 (Eagle Road).



Funding Source		STBG-State					Program		Hwy - State Planning & Research		Local Match		92.66%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2022	0	50	0	0	0	0	50	4	46					
2023	68	997	0	0	0	0	1,065	78	987					
<b>Fund Totals:</b>	<b>\$68</b>	<b>\$1,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,115</b>	<b>\$82</b>	<b>\$1,033</b>					

## Study, SH-45 NEPA, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: NEW12

Support

Requesting Agency: City of Nampa

Project Year: 2024

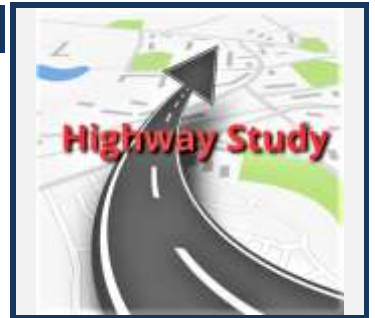
Total Previous Allocations: \$0

Total Programmed Budget: \$605

Total Cost (Prev. + Prog.): \$605

### Project Description

Complete a National Environmental Policy Act (NEPA) Study to determine the preferred realignment option of State Highway 45 in the City of Nampa. This is the next step in development after the Planning and Environmental Linkages (PEL) Study. (Federal: \$0)



Funding Source		Local (Regionally Significant)		Program					Hwy - Local Partnerships		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2023	5	400	0	0	0	0	405	0	405					
2024	0	200	0	0	0	0	200	0	200					
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>	<b>\$605</b>					

## Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 21906

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$2,772

Total Programmed Budget: (\$177)

Total Cost (Prev. + Prog.): \$2,595

### Project Description

Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source		STBG-State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	13	-13	0	0	0	0	0	0	0		
2023	-1	-176	0	0	0	0	-177	-164	-13		
<b>Fund Totals:</b>	<b>\$12</b>	<b>(\$189)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$177)</b>	<b>(\$164)</b>	<b>(\$13)</b>		

## Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:   Inflated TIP Achievement:

Key #: 23320

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$62

Total Cost (Prev. + Prog.): \$62

### Project Description

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	62	0	0	0	0	62	57	5		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62</b>	<b>\$57</b>	<b>\$5</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: **NAM02**

Support

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

### Project Description

Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	200	0	0	0	0	200	0	200
<b>Fund Totals:</b>	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200

## Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:   Inflated

TIP Achievement:

Key #: **RC0299**

Safety

Requesting Agency: ACHD

Active Transportation

Project Year: 2022-2023

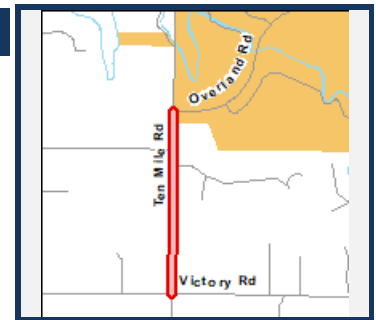
Total Previous Allocations: \$43

Total Programmed Budget: \$2,984

Total Cost (Prev. + Prog.): \$3,027

### Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
<b>Fund Totals:</b>	\$0	\$0	\$0	\$4	\$0	\$2,980	\$2,984	\$0	\$2,984

## Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20043

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,660

Total Cost (Prev. + Prog.): \$1,660

### Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU					Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	280	0	0	0	0	280	140	140			
2023	0	480	0	0	0	0	480	240	240			
2024	0	300	0	0	0	0	300	150	150			
2025	0	300	0	0	0	0	300	150	150			
2026	0	300	0	0	0	0	300	150	150			
<b>Fund Totals:</b>	\$0	\$1,660	\$0	\$0	\$0	\$0	\$1,660	\$830	\$830			

## Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,015

Total Cost (Prev. + Prog.): \$2,015

### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5310 LU					Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	403	403	322	81			
2023	0	0	0	0	0	403	403	322	81			
2024	0	0	0	0	0	403	403	322	81			
2025	0	0	0	0	0	403	403	322	81			
2026	0	0	0	0	0	403	403	322	81			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,015	\$2,015	\$1,612	\$403			

## Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19464c

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Allocations: \$63

Total Programmed Budget: \$63

Total Cost (Prev. + Prog.): \$126

### Project Description

Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source FTA 5310 R			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	63	63	50	13
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$606

Total Programmed Budget: \$2,011

Total Cost (Prev. + Prog.): \$2,617



### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Source FTA 5310 SU			Program Transit Capital ARP 2021				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	45	45	36	9
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9

Funding Source FTA 5310 SU			Program Transit Capital CRRSAA 2021				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	45	45	36	9
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9

Funding Source FTA 5310 SU			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	629	629	503	126
2023	0	0	0	0	0	323	323	258	65
2024	0	0	0	0	0	323	323	258	65
2025	0	0	0	0	0	323	323	258	65
2026	0	0	0	0	0	323	323	258	65
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,921	\$1,921	\$1,537	\$384

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19983

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2024

Total Previous Allocations: \$800

Total Programmed Budget: \$5,480

Total Cost (Prev. + Prog.): \$6,280

### Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311						Program		Transit Operations		Local Match		28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2022	0	0	0	0	0	800	800	570	230						
2023	0	0	0	0	0	2,340	2,340	1,667	673						
2024	0	0	0	0	0	2,340	2,340	1,667	673						
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,480	\$5,480	\$3,905	\$1,576						

## Transit - Fueling Station and Parking Lot, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23091

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,675

Total Cost (Prev. + Prog.): \$2,675

### Project Description

To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.



Funding Source		FTA 5339 (b)						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2022	0	0	0	0	0	2,675	2,675	2,140	535						
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,675	\$2,675	\$2,140	\$535						

## Transit - Nampa Facility Renovations, TVT

Regionally Significant:   Inflated

Key #: 13980b

TIP Achievement:

Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$56

Total Cost (Prev. + Prog.): \$56

### Project Description

Provides critical maintenance and increase the useful life and state of good repair of the property for the Treasure Valley Transit Nampa Administrative Offices and bus storage located in the City of Nampa. These improvements are the painting of the exterior and interior of the building; the removal of carpet and installation of new commercial carpet, including furniture removal; purchase of furniture for seven office stations, lobby area, and driver lounge; storage of boxes, file cabinets, and miscellaneous furniture during the restoration; and return of furniture to the offices.



Funding Source		FTA 5311					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2022	0	0	0	0	0	56	56	45	11					
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$45	\$11					

## Transit - Nampa Property Acquisition, TVT

Regionally Significant:   Inflated

Key #: 20136c

TIP Achievement:

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,940

Total Cost (Prev. + Prog.): \$1,940

### Project Description

Property acquisition of a new facility for Treasure Valley Transit.



Funding Source		FTA 5339 R					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2022	0	0	0	0	0	1,940	1,940	1,552	388					
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,940	\$1,940	\$1,552	\$388					

## Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18786

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$9,174

Total Cost (Prev. + Prog.): \$9,174

### Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program				Transit Operations		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,761	1,761	881	881		
2023	0	0	0	0	0	1,797	1,797	899	899		
2024	0	0	0	0	0	1,834	1,834	917	917		
2025	0	0	0	0	0	1,872	1,872	936	936		
2026	0	0	0	0	0	1,910	1,910	955	955		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,174	\$9,174	\$4,587	\$4,587		

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,070

Total Cost (Prev. + Prog.): \$7,070

### Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program				Transit Operations		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,414	1,414	707	707		
2023	0	0	0	0	0	1,414	1,414	707	707		
2024	0	0	0	0	0	1,414	1,414	707	707		
2025	0	0	0	0	0	1,414	1,414	707	707		
2026	0	0	0	0	0	1,414	1,414	707	707		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$7,070	\$7,070	\$3,535	\$3,535		

## Transit - Operations, Kuna Senior Center

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19464f

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$96

Total Cost (Prev. + Prog.): \$96

### Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



Funding Source		FTA 5310 R						Program		Transit Operations		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	48	48	24	24				
2024	0	0	0	0	0	48	48	24	24				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$96	\$96	\$48	\$48				

## Transit - Preventative Maintenance, Kuna Senior Center

Regionally Significant:   Inflated

TIP Achievement:

Key #: NEW03

System Performance

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$6

Total Cost (Prev. + Prog.): \$6

### Project Description

For routine annual maintenance for the Kuna Senior Center transportation vehicles in the City of Kuna.



Funding Source		State						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	6	6	5	1				
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$5	\$1				



## Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:   Inflated

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,736

Total Cost (Prev. + Prog.): \$2,736

### Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Asset Management



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	700	700	560	140	
2023	0	0	0	0	0	565	565	452	113	
2024	0	0	0	0	0	426	426	341	85	
2025	0	0	0	0	0	437	437	350	87	
2026	0	0	0	0	0	608	608	486	122	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,736	\$2,736	\$2,189	\$547	

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:   Inflated

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$16,913

Total Cost (Prev. + Prog.): \$16,913

### Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Asset Management



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	2,307	2,307	1,846	461	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,670	3,670	2,936	734	
2026	0	0	0	0	0	3,638	3,638	2,910	728	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$16,913	\$16,913	\$13,530	\$3,383	

## Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19464b

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$176

Total Programmed Budget: \$177

Total Cost (Prev. + Prog.): \$353

### Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	20.00%		
2022	0	0	0	0	0	177	177	142	35			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$177	\$177	\$142	\$35			

## Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19464g

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$290

Total Cost (Prev. + Prog.): \$290

### Project Description

Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.



Funding Source		FTA 5310 R					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	20.00%		
2023	0	0	0	0	0	145	145	116	29			
2024	0	0	0	0	0	145	145	116	29			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$232	\$58			

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18788

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$649

Total Cost (Prev. + Prog.): \$649

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	265	265	212	53	
2023	0	0	0	0	0	175	175	140	35	
2024	0	0	0	0	0	83	83	66	17	
2025	0	0	0	0	0	63	63	50	13	
2026	0	0	0	0	0	63	63	50	13	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$649	\$649	\$519	\$130	

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19122

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$1,103

Total Programmed Budget: \$4,658

Total Cost (Prev. + Prog.): \$5,761

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	2,002	2,002	1,602	400	
2023	0	0	0	0	0	664	664	531	133	
2024	0	0	0	0	0	664	664	531	133	
2025	0	0	0	0	0	664	664	531	133	
2026	0	0	0	0	0	664	664	531	133	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$4,658	\$4,658	\$3,726	\$932	

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated TIP Achievement:

Key # : 18905

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,496

Total Cost (Prev. + Prog.): \$2,496

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area. (Obligated in FY2021 as STBG-TMA funding.)



Funding Source			Program					Local Match	
FTA 5307 LU			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,496	2,496	2,313	183
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,496	\$2,496	\$2,313	\$183

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated TIP Achievement:

Key # : 19763

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$3,500

Total Cost (Prev. + Prog.): \$3,500

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source			Program					Local Match	
STBG-TMA			Local Hwy – CRRSAA 2021					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,548	2,548	2,361	187
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,548	\$2,548	\$2,361	\$187

Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	952	952	882	70
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$952	\$952	\$882	\$70

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 23667**

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$190

Total Cost (Prev. + Prog.): \$190

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	190	190	176	14	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$190	\$190	\$176	\$14	

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 20659** Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,551

Total Cost (Prev. + Prog.): \$1,551

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	1,551	1,551	1,437	114	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,551	\$1,551	\$1,437	\$114	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key #: 21903

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$3,021

Total Cost (Prev. + Prog.): \$3,021

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2025	0	0	0	0	0	3,021	3,021	2,799	222			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,021	\$3,021	\$2,799	\$222			

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22393

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,549

Total Cost (Prev. + Prog.): \$1,549

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2026	0	0	0	0	0	1,549	1,549	1,435	114			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$1,435	\$114			

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22815

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,580

Total Cost (Prev. + Prog.): \$1,580

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,580	1,580	1,464	116
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,580</b>	<b>\$1,580</b>	<b>\$1,464</b>	<b>\$116</b>

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18781

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,801

Total Cost (Prev. + Prog.): \$2,801

### Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source FTA 5307 SU			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,700	1,700	1,360	340
2023	0	0	0	0	0	297	297	238	59
2024	0	0	0	0	0	384	384	307	77
2025	0	0	0	0	0	322	322	258	64
2026	0	0	0	0	0	98	98	78	20
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,801</b>	<b>\$2,801</b>	<b>\$2,241</b>	<b>\$560</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20136e

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,424

Total Cost (Prev. + Prog.): \$1,424

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	356	356	285	71	
2024	0	0	0	0	0	356	356	285	71	
2025	0	0	0	0	0	356	356	285	71	
2026	0	0	0	0	0	356	356	285	71	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,424	\$1,424	\$1,139	\$285	

## Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23178

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

### Project Description

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	250	0	0	0	1,250	1,500	1,200	300	
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$0	\$1,250	\$1,500	\$1,200	\$300	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23179

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$16,453

Total Cost (Prev. + Prog.): \$16,453

### Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multiuse pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.



Funding Source		Local Participating		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	5,882	5,882	0	5,882		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882		

Funding Source		RAISE		Program				Hwy - Discretionary		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	10,571	10,571	10,571	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$10,571	\$10,571	\$10,571	\$0		

## Transit - Support Vehicle Replacement, TVT

Regionally Significant:   Inflated

TIP Achievement:

Key #: NEW9

Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$45

Total Cost (Prev. + Prog.): \$45

### Project Description

Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Instement Program.



Funding Source		State		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	45	45	36	9		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9		

## Transit - Vehicle Replacement, ACHD

Regionally Significant:   Inflated

TIP Achievement:

Key #: **NEW05**

Public Transportation

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$664

Total Cost (Prev. + Prog.): \$664

### Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County.



Funding Source		FTA 5339 R					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	20.00%		
2023	0	0	0	0	0	332	332	266	66			
2024	0	0	0	0	0	332	332	266	66			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$531	\$133			

## Transit - Vehicle Replacements, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: **23790**

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$2,400

Total Cost (Prev. + Prog.): \$2,400

### Project Description

Replace three compressed natural gas (CNG) 25-foot cutaway buses with three 35-foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant (5339 - Bus and Bus Facilities).



Funding Source		FTA 5339 (c)					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	20.00%		
2022	0	0	0	0	0	2,400	2,400	1,920	480			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400	\$1,920	\$480			

## Transit -Vehicle Replacements, TVT

Regionally Significant:   Inflated

Key # : **NEW06**

TIP Achievement:

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

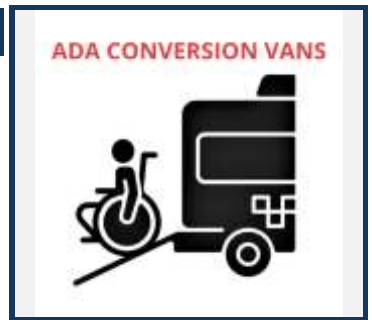
Total Previous Allocations: \$0

Total Programmed Budget: \$264

Total Cost (Prev. + Prog.): \$264

### Project Description

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.



Funding Source		FTA 5339 R					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	0	132	132	106	26			
2024	0	0	0	0	0	132	132	106	26			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53			

## Transit, Replacement Vehicles, Boise Area, VRT

Regionally Significant:   Inflated

Key # : **23970**

TIP Achievement:

Transit Asset Management

Requesting Agency: VRT/ACHD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$20,000

Total Cost (Prev. + Prog.): \$20,000

### Project Description

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.



Funding Source		FTA 5339 (c)					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	0	20,000	20,000	17,386	2,614			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$17,386	\$2,614			

# US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:   Inflated

Key #: 22165

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$13,425

Total Programmed Budget: \$40,332

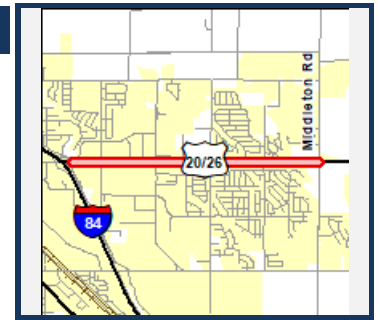
Total Cost (Prev. + Prog.): \$53,757

**TIP Achievement:**

Safety

Active Transportation

System Performance



**Project Description**

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

Funding Source		State		Program				State Hwy - System Support		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	500	0	500	0	500		
2024	0	0	0	312	728	7,387	8,427	0	8,427		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$312	\$1,228	\$7,387	\$8,927	\$0	\$8,927		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	207	207	0	207		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$207	\$207	\$0	\$207		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	31,198	31,198	0	31,198		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$31,198	\$31,198	\$0	\$31,198		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant:   Inflated TIP Achievement:

Key #: 20594

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$3,958

Total Programmed Budget: \$3,730

Total Cost (Prev. + Prog.): \$7,688

### Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.



Funding Source			Program				Local Match		
HB132 and HB312			State Hwy - Safety & Capacity (Capacity)				10000.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	1,000	0	0	0	1,000	-99,000	100,000
2024	0	0	2,700	0	0	0	2,700	-267,300	270,000
<b>Fund Totals:</b>	\$0	\$0	\$3,700	\$0	\$0	\$0	\$3,700	(\$366,300)	\$370,000

Funding Source			Program				Local Match		
Private Developer			External to ITD Financials				10000.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	30	0	0	0	0	0	30	-2,970	3,000
<b>Fund Totals:</b>	\$30	\$0	\$0	\$0	\$0	\$0	\$30	(\$2,970)	\$3,000

## US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant:   Inflated TIP Achievement:

Key #: 19944

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$18,253

Total Programmed Budget: \$11,683

Total Cost (Prev. + Prog.): \$29,936

### Project Description

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.



Funding Source			Program				Local Match		
TECM			State Highway - Safety						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	381	0	0	0	381	381	0
<b>Fund Totals:</b>	\$0	\$0	\$381	\$0	\$0	\$0	\$381	\$381	\$0

Funding Source			Program				Local Match		
TECM			State Hwy - Safety & Capacity (Capacity)				100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	1,103	10,175	11,278	0	11,278
2024	0	0	624	0	0	-600	24	0	24
<b>Fund Totals:</b>	\$0	\$0	\$624	\$0	\$1,103	\$9,575	\$11,302	\$0	\$11,302

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:   Inflated

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$4,080

Total Programmed Budget: \$11,757

Total Cost (Prev. + Prog.): \$15,837

TIP Achievement:

Safety

Active Transportation

System Performance



### Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

Funding Source		Local Participating		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	837	837	0	837
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$837	\$837	\$0	\$837

Funding Source		HB132 and HB312		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	150	14	100	0	0	0	264	0	264
2023	107	0	332	0	974	9,238	10,651	0	10,651
<b>Fund Totals:</b>	\$257	\$14	\$432	\$0	\$974	\$9,238	\$10,915	\$0	\$10,915

Funding Source		Private Developer		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	0	0	0	0	0	5	0	5
<b>Fund Totals:</b>	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$5

## US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:   Inflated

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$865

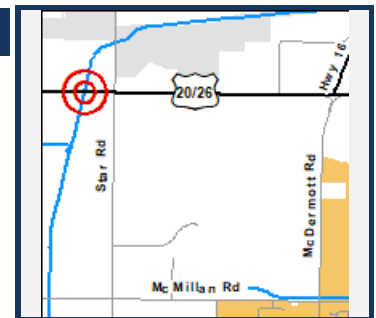
Total Programmed Budget: \$3,979

Total Cost (Prev. + Prog.): \$4,844

TIP Achievement:

Asset Management

Safety



### Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding Source		HB132 and HB312		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	-84	-155	0	0	0	0	-239	0	-239
2023	0	0	0	0	246	3,972	4,218	0	4,218
<b>Fund Totals:</b>	(\$84)	(\$155)	\$0	\$0	\$246	\$3,972	\$3,979	\$0	\$3,979

## US 20/26 and SH-44, Mill and Inlay, Ada County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20536** Asset Management

Requesting Agency: ITD  
 Project Year: 2026  
 Total Previous Allocations: \$75  
 Total Programmed Budget: \$16,984  
 Total Cost (Prev. + Prog.): \$17,059



### Project Description

Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/20 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to the Glenwood Street and Chinden Avenue intersection.

Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	55	0	0	0	0	0	55	51	4		
2023	0	0	0	0	1,407	15,522	16,929	15,686	1,243		
<b>Fund Totals:</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,407</b>	<b>\$15,522</b>	<b>\$16,984</b>	<b>\$15,737</b>	<b>\$1,247</b>		

## US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 22677** Asset Management

Requesting Agency: ITD  
 Project Year: 2026  
 Total Previous Allocations: \$1  
 Total Programmed Budget: \$1,719  
 Total Cost (Prev. + Prog.): \$1,720



### Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	138	1,581	1,719	0	1,719		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138</b>	<b>\$1,581</b>	<b>\$1,719</b>	<b>\$0</b>	<b>\$1,719</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:

Inflated

TIP Achievement:

Key #: 23337

System Performance

Requesting Agency: ITD

Project Year: 2024

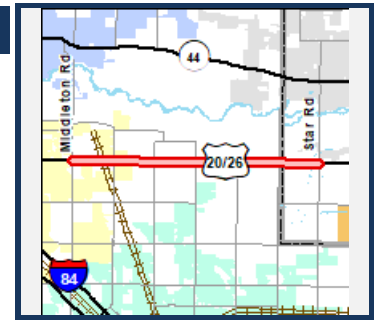
Total Previous Allocations: \$0

Total Programmed Budget: \$52,634

Total Cost (Prev. + Prog.): \$52,634

### Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.



Cost Year*	TECM		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	250	6,774	0	0	0	0	7,024	0	7,024
2023	0	3,946	23,364	200	0	0	27,510	0	27,510
2024	0	0	18,100	0	0	0	18,100	0	18,100
<b>Fund Totals:</b>	<b>\$250</b>	<b>\$10,720</b>	<b>\$41,464</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,634</b>	<b>\$0</b>	<b>\$52,634</b>

## US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant:

Inflated

TIP Achievement:

Key #: 23167

Asset Management

Requesting Agency: ITD

Project Year: 2028

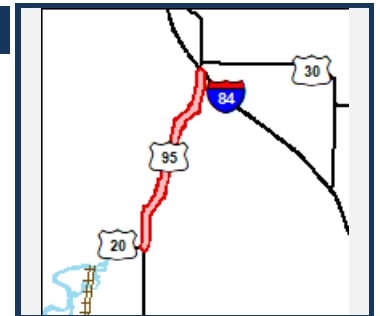
Total Previous Allocations: \$0

Total Programmed Budget: \$8,113

Total Cost (Prev. + Prog.): \$8,113

### Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)



Cost Year*	NHPP		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	10	100	0	0	0	0	110	102	8
2024	529	0	0	0	0	0	529	490	39
2028	0	0	0	0	572	6,902	7,474	6,925	549
<b>Fund Totals:</b>	<b>\$539</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572</b>	<b>\$6,902</b>	<b>\$8,113</b>	<b>\$7,518</b>	<b>\$595</b>



## US-95, Pavement Preservation, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23162** Asset Management

Requesting Agency: ITD  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,266  
 Total Cost (Prev. + Prog.): \$1,266



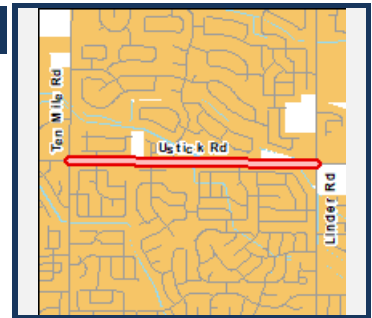
### Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

Funding Source		NHPP Program						State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	50	0	0	0	0	50	46	4		
2024	34	0	0	0	0	0	34	32	2		
2027	0	0	0	0	36	1,146	1,182	1,095	87		
<b>Fund Totals:</b>	<b>\$34</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$1,146</b>	<b>\$1,266</b>	<b>\$1,173</b>	<b>\$93</b>		

## Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : RD207-24** Safety  
 Requesting Agency: ACHD Active Transportation  
 Project Year: 2025 System Performance  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$3,617  
 Total Cost (Prev. + Prog.): \$3,617



### Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

Funding Source		Local (Regionally Significant) Program						Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	292	0	0	0	0	292	0	292		
2023	0	0	140	0	0	0	140	0	140		
2025	0	0	0	0	0	3,185	3,185	0	3,185		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$292</b>	<b>\$140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,185</b>	<b>\$3,617</b>	<b>\$0</b>	<b>\$3,617</b>		

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 22600

Open Space

Requesting Agency: ACHD

Active Transportation

Project Year: 2024-2025

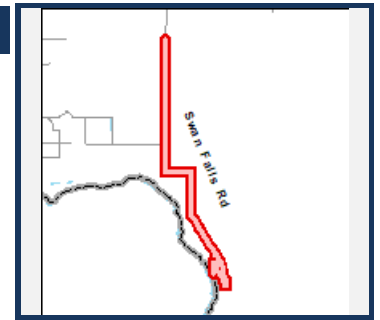
Total Previous Allocations: \$200

Total Programmed Budget: \$5,142

Total Cost (Prev. + Prog.): \$5,342

**Project Description**

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.



Funding Source		FLAP		Program			Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	226	0	0	0	0	226	209	17	
2023	0	146	0	0	0	0	146	135	11	
2024	0	206	0	0	0	3,620	3,826	3,545	281	
2025	0	0	0	0	539	405	944	875	69	
<b>Fund Totals:</b>	\$0	\$578	\$0	\$0	\$539	\$4,025	\$5,142	\$4,765	\$377	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)