## Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars
10th Avenue ITS and Overlay, Caldwell

Regionally Significant:
Key \# : 13905
Requesting Agency: City of Caldwell
Project Year: 2026
Total Previous Allocations: \$268
Total Programmed Budget $\$ 2,589$
Total Cost (Prev. + Prog.): \$2,857
Project Description
TIP Achievement:
System Performance
NHS-LOTTR
Safety
Asset Management

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

| Funding S | ree STBG-U | Program Local Hwy - Urban |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 160 | 2,429 | 2,589 | 2,399 | 190 |
| Fund Totals: | 0 | 0 | 0 | 0 | 160 | 2,429 | 2,589 | 2,399 | 190 |

## 2nd Street South, Safety Improvements, Nampa

Regionally Significant:TIP Achievement:
Key \#: 23883
Safety
Requesting Agency: City of Nampa
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,500$
Total Cost (Prev. + Prog.): \$1,500

## Project Description



Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16 th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

| Funding | ce HSIP | al) | Progr | Loc | Hwy - HSIP |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 130 | 519 | 0 | 0 | 0 | 0 | 649 | 601 | 48 |
| 2026 | 0 | 0 | 0 | 0 | 649 | 202 | 851 | 789 | 62 |
| Fund Totals: | 130 | 519 | 0 | 0 | 649 | 202 | 1,500 | 1,390 | 110 |

Access to Opportunity, Boise and Garden City

Regionally Significant:


TIP Achievement:
Key \# : 23833
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget $\$ 6,430$
Total Cost (Prev. + Prog.): \$6,430

## Project Description

Active Transportation
Asset Management
Safety

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide lowstress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multi-use pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

| Funding | rce RAISE |  | Progr | Hwy | - Discretionary |  |  | Local Ma | ch 22.24\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 30 | 6,400 | 0 | 0 | 0 | 0 | 6,430 | 5,000 | 1,430 |
| Fund Totals: | 30 | 6,400 | 0 | 0 | 0 | 0 | 6,430 | 5,000 | 1,430 |

[^0]
## Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

## $\square$

TIP Achievement:
Key \# : 20841
Requesting Agency: City of Eagle
Project Year: 2023
Total Previous Allocations: \$4,377
Total Programmed Budget
\$0
Total Cost (Prev. + Prog.): \$4,377

## Project Description



Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 870 | 870 | 806 | 64 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 870 | 870 | 806 | 64 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 581 | 581 | 538 | 43 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 581 | 581 | 538 | 43 |
| Funding Source AC (Local) |  |  | Program Advanced Construction |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | -1,451 | -1,451 | 0 | -1,451 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | -1,451 | -1,451 | 0 | -1,451 |

## Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:
Key \# : 23313
Requesting Agency: COMPASS
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$8
Total Cost (Prev. + Prog.): \$8

## Project Description

TIP Achievement:
Active Transportation


Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

| Funding | ce STBG | A | Progr | Local | Hwy - Transp | - | Area | Local Mat | Ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |

## Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23026
Requesting Agency: COMPASS
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$39
Total Cost (Prev. + Prog.): \$39

## Project Description



Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.

| Funding | ce STBG- |  | Progr | m Loc | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 39 | 39 | 36 | 3 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 39 | 39 | 36 | 3 |

## Capital Maintenance, ACHD - FY2017

Regionally Significant:TIP Achievement:
Key \#: 13479
Requesting Agency: ACHD
Project Year:
Total Previous Allocations: \$7,275
Total Programmed Budget (\$7)
Total Cost (Prev. + Prog.): \$7,268
Project Description
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -7 | 0 | -7 | -6 | -1 |
| Fund Totals: | 0 | 0 | 0 | 0 | -7 | 0 | -7 | -6 | -1 |

## Capital Maintenance, Phase 1, Boise Area - FY2021

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 18701
Requesting Agency: ACHD
Project Year: 2021
Total Previous Allocations: \$5,243
Total Programmed Budget \$510
Total Cost (Prev. + Prog.): \$5,753

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

| Funding | ce STBG- |  | Progr | Local | Hwy - Transp | ation Mana | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 90 | 420 | 510 | 473 | 37 |
| Fund Totals: | 0 | 0 | 0 | 0 | 90 | 420 | 510 | 473 | 37 |

## Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant:
Key \# : 20003
Requesting Agency: ACHD
Project Year: 2019
Total Previous Allocations: \$2,303
Total Programmed Budget \$2
Total Cost (Prev. + Prog.): \$2,305

## Project Description



Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change).

| Funding Source Non-Participating (Local) |  |  |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 |

## Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant:TIP Achievement:
Key \#: 19887
Requesting Agency: ACHD
Project Year: 2022
Total Previous Allocations: \$1,475
Total Programmed Budget \$0
Total Cost (Prev. + Prog.): \$1,475
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | -1 | 0 | 0 | 0 | -28 | 29 | 0 | 0 | 0 |
| Fund Totals: | -1 | 0 | 0 | 0 | -28 | 29 | 0 | 0 | 0 |

[^1]
## Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant:
Key \# : 20091
Requesting Agency: ACHD
Project Year: 2022
Total Previous Allocations: \$771
Total Programmed Budget $\$ 10$
Total Cost (Prev. + Prog.): \$781
Project Description

TIP Achievement:
Active Transportation
Asset Management
Safety

Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:
http://www.achdidaho.org/Projects/DCR/DCR.pdf.

| Funding | urce Non-P | ticipating (Lo | al) Progr | m Hwy | - Local Partner | hips |  | Local Ma | (100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 8 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 8 |
| Funding | urce Local | articipating | Progr | m Hwy | - Local Partner | ips |  | Local Ma | h 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -1 | -7 | -8 | 0 | -8 |
| Fund Totals: | 0 | 0 | 0 | 0 | -1 | -7 | -8 | 0 | -8 |
| Funding S | urce STBG- | TMA | Progr | m Loca | Hwy - Transp | rtation Manage | nt Area | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -18 | 28 | 10 | 9 | 1 |
| Fund Totals: | 0 | 0 | 0 | 0 | -18 | 28 | 10 | 9 | 1 |

Capital Maintenance, Phase 3, Boise Area - FY2021

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Asset Management
Safety
Total Previous Allocations: \$787

ACHD
Tinnechlis)ou to men

Total Programmed Budget (\$83)
Total Cost (Prev. + Prog.): \$704

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

| Funding | rce Local P | rticipating | Progr | m Hwy | Local Partner | hips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| Funding S | urce STBG- | MA | Progra | Loca | Hwy - Transp | rtation Manage | nt Area | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | -85 | -85 | -79 | -6 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | -85 | -85 | -79 | -6 |

Centennial Way Roundabout, Caldwell
Regionally Significant:

## $\square$

Key \#: 13484
Requesting Agency: City of Caldwell
Project Year: 2026
Total Previous Allocations: \$428
Total Programmed Budget $\$ 3,858$
Total Cost (Prev. + Prog.): \$4,286

## Project Description

## TIP Achievement:

## System Performance

NHS-LOTTR
Safety


Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

| Funding Source NHPP |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 93 | 7 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 624 | 624 | 578 | 46 |
| Fund Totals: | 0 | 100 | 0 | 0 | 0 | 624 | 724 | 671 | 53 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary <br> Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 6 | -6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 501 | 2,633 | 3,134 | 2,904 | 230 |
| Fund Totals: | 6 | -6 | 0 | 0 | 501 | 2,633 | 3,134 | 2,904 | 230 |

## Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:
Key \# : 22438
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$171
Total Programmed Budget \$1,633
Total Cost (Prev. + Prog.): \$1,804
Project Description


Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes wider shoulders for pedestrian and bicycle safety and intersection improvements.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 191 | 1,442 | 1,633 | 1,513 | 120 |
| Fund Totals: | 0 | 0 | 0 | 0 | 191 | 1,442 | 1,633 | 1,513 | 120 |

Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

Regionally Significant:
$\square$ TIP Achievement:
Key \# : 22017
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$330
Total Programmed Budget $\$ 1,599$
Total Cost (Prev. + Prog.): \$1,929

## Project Description

Open Space
Health
Safety
Active Transportation
Asset Management

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

| Funding | ce STBG |  | Progr | m Loc | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 329 | 1,270 | 1,599 | 1,482 | 117 |
| Fund Totals: | 0 | 0 | 0 | 0 | 329 | 1,270 | 1,599 | 1,482 | 117 |

## Commuteride, ACHD - FY2023

Regionally Significant:
Key \# : 22015
Requesting Agency: ACHD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$220
Total Cost (Prev. + Prog.): \$220
Project Description

## TIP Achievement:

Public Transportation

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

## Commuteride, ACHD - FY2024

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 22436
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$275
Total Cost (Prev. + Prog.): \$275

## Project Description

Continue and improve coordination and marketing efforts in support of the ACHD Commuteride vanpool program. Commuteride is a thirdparty vanpool program in a multi-county area. These funds help coordinate and market the Vanpool program in the Boise and Nampa Urban Areas, including the cities of Boise, Garden City, Eagle, Meridian, Nampa, and Caldwell. Eligible rides must originate, terminate, or go through Ada County.

| Funding S | urce STBG- | MA | Progr | m Local | Hwy - Transp | tation Mana | t Area | Local Ma | ch 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding | rce STBG- |  | Progr | m Loc | Hwy - Urban |  |  | Local Ma | ch 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |

[^2]
## Commuteride, ACHD - FY2025/FY2026

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22386
Requesting Agency: ACHD
Public Transportation
Project Year: 2025


Total Previous Allocations: \$0
Total Programmed Budget \$330
Total Cost (Prev. + Prog.): \$330
Project Description
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 110 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 110 | 0 |

## Commuteride, ACHD - FY2026

Regionally Significant: $\square$

## TIP Achievement:

Key \# : 22738
Requesting Agency: ACHD
Project Year: 2026
Public Transportation

Total Previous Allocations: $\$ 0$
Total Programmed Budget \$220
Total Cost (Prev. + Prog.): \$220

## Project Description



Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

Key \# : 23328
Requesting Agency: ACHD
Public Transportation
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$275
Total Cost (Prev. + Prog.): \$275

## Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding | rce STBG- |  | Progr | am Loca | Hwy - Transp | rtation Mana | nt Area | Local Ma | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding S | urce STBG- |  | Progr | am Loca | I Hwy - Urban |  |  | Local Ma | 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |

## Commuteride, ACHD - FY2028

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23679
Public Transportation
Requesting Agency: ACHD
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget \$220
Total Cost (Prev. + Prog.): \$220
Project Description
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

Key \# : 23680

## Public Transportation

Requesting Agency: ACHD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget \$220
Total Cost (Prev. + Prog.): \$220

## Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

## Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:
TIP Achievement:
Key \# : 23314
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$48
Total Cost (Prev. + Prog.): \$48

## Project Description



Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 44 | 4 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 44 | 4 |

## Cost Increase Set-Aside

Regionally Significant:
Key \# : 15001

## Support

Requesting Agency: COMPASS
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$1,799
Total Cost (Prev. + Prog.): \$1,799
Project Description


Set-aside for cost increases. Funds currently unprogrammed.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 442 | 442 | 410 | 32 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 23 | 2 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 109 | 109 | 101 | 8 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 576 | 576 | 534 | 42 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 420 | 420 | 389 | 31 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 264 | 264 | 245 | 19 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 539 | 539 | 499 | 40 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,223 | 1,223 | 1,133 | 90 |

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:
Key \# : RD216-04
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$610
Total Programmed Budget \$6,030
Total Cost (Prev. + Prog.): \$6,640

## Project Description

TIP Achievement:
Health
Safety
Active Transportation
System Performance

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.

| Funding | ce Loca | gionally S | icant) Prog | $m$ Hwy | Local Partne | hips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 20 | 750 | 0 | 0 | 0 | 770 | 0 | 770 |
| 2024 | 0 | 0 | 0 | 130 | 65 | 5,065 | 5,260 | 0 | 5,260 |
| Fund Totals: | 0 | 20 | 750 | 130 | 65 | 5,065 | 6,030 | 0 | 6,030 |

Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Asset Management
Bridge
Key \# : 24383
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0


Total Programmed Budget \$9,050
Total Cost (Prev. + Prog.): \$9,050

## Project Description

Replace the Emerald Street bridge over Interstate 184 in the City of Boise. Road work will occur between Camelot Drive and Raymond Street and will include enhanced pedestrian facilities on both sides of the roadway. This project is partially unfunded.

| Funding S | rce Non-P | icipating (L | ) Progr | mam Hwy | - Local Partner | hips |  | Local Mat | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |
| 2025 | 0 | 300 | 500 | 0 | 0 | 0 | 800 | 0 | 800 |
| 2026 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 500 |
| PD | 0 | 0 | 0 | 0 | 150 | 7,300 | 7,450 | 0 | 7,450 |
| Fund Totals: | 0 | 600 | 1,000 | 0 | 150 | 7,300 | 9,050 | 0 | 9,050 |
| Funding S | urce Local | articipating | Progr | am Hwy | - Local Partner | hips |  | Local Mat | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |
| 2025 | 500 | 300 | 0 | 0 | 0 | 0 | 800 | 0 | 800 |
| 2026 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 500 |
| PD | 0 | 0 | 0 | 0 | 150 | 7,300 | 7,450 | 0 | 7,450 |
| Fund Totals: | 1,000 | 600 | 0 | 0 | 150 | 7,300 | 9,050 | 0 | 9,050 |

## Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:
Key \# : RC0133
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$600
Total Programmed Budget $\$ 4,700$
Total Cost (Prev. + Prog.): \$5,300

## Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 10 | 500 | 0 | 0 | 0 | 510 | 0 | 510 |
| 2025 | 0 | 0 | 80 | 0 | 40 | 4,070 | 4,190 | 0 | 4,190 |
| Fund Totals: | 0 | 10 | 580 | 0 | 40 | 4,070 | 4,700 | 0 | 4,700 |

## Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement, Boi

Regionally Significant:
TIP Achievement:
Key \# : 24382
Requesting Agency: ACHD
Active Transportation
Asset Management
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$8,602
Total Cost (Prev. + Prog.): \$8,602

## Project Description



Remove and replace the existing Fairview Avenue bridges over the Boise River in the City of Boise. Road work will occur from North Garden Street to Whitewater Park Boulevard, and includes accommodation of up to four travel lanes for vehicle traffic and facilities for low-stress bicycle and pedestrian travel with connections to the Greenbelt.

| Funding | urce Local P | articipating | Progr | m Hwy | - Local Partne | hips |  | Local Ma | ch $100.00 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| 2025 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| 2026 | 0 | 490 | 2 | 0 | 0 | 0 | 492 | 0 | 492 |
| 2027 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 210 |
| PD | 0 | 0 | 0 | 0 | 0 | 7,500 | 7,500 | 0 | 7,500 |
| Fund Totals: | 400 | 700 | 2 | 0 | 0 | 7,500 | 8,602 | 0 | 8,602 |

## Five Mile Road Overpass and Widening, Boise

Regionally Significant:
Key \# : 23095
Requesting Agency: ACHD
ITD
Project Year: 2022-2025
Total Previous Allocations: \$2,028
Total Programmed Budget \$3,048
Total Cost (Prev. + Prog.): \$5,076

TIP Achievement:
Safety
Health
Active Transportation
System Performance


## Project Description

Widen the Five Mile Road overpass over Interstate 84, including widening the bridge from two lanes to four lanes, widening Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise, and adding curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway.

| Funding Source IM |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 7.73\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | -400 | 0 | 0 | 0 | 0 | -400 | -369 | -31 |
| 2024 | 200 | 400 | 0 | 0 | 0 | 0 | 600 | 554 | 46 |
| Fund Totals: | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 185 | 15 |


| Funding Source State |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 400 | 0 | 0 | 0 | 0 | 400 | 0 | 400 |
| Fund Totals: | 0 | 400 | 0 | 0 | 0 | 0 | 400 | 0 | 400 |
| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,083 | 0 | 0 | 0 | 1,083 | 0 | 1,083 |
| 2025 | 0 | 0 | 1,141 | 0 | 0 | 0 | 1,141 | 0 | 1,141 |
| Fund Totals: | 0 | 0 | 2,224 | 0 | 0 | 0 | 2,224 | 0 | 2,224 |


| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 224 | 0 | 0 | 0 | 0 | 224 | 208 | 16 |
| Fund Totals: | 0 | 224 | 0 | 0 | 0 | 0 | 224 | 208 | 16 |

## Five Mile Road, l-84 Overpass Construction, Boise

Regionally Significant:
Key \# : 23591
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget \$9,400
Total Cost (Prev. + Prog.): \$9,400
Project Description

TIP Achievement:
Health
Open Space
Safety
Active Transportation
System Performance

Construction for the Five Mile Road overpass over Interstate 84 in the City of Boise. The project will replace the overpass and include bicycle and pedestrian facilities. Design, environmental work, and right-of-way are included in key number 23095.

| Funding Source STBG-State |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 200 | 400 | 0 | 0 | 0 | 0 | 600 | 556 | 44 |
| 2029 | 0 | 0 | 0 | 0 | 800 | 8,000 | 8,800 | 8,154 | 646 |
| Fund Totals: | 200 | 400 | 0 | 0 | 800 | 8,000 | 9,400 | 8,710 | 690 |

## Five Mile Road, Overland Road to Franklin Road Construction, Boise

Regionally Significant:TIP Achievement:
Key \# : RD203-04
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$18,145
Total Cost (Prev. + Prog.): \$18,145

Health
Open Space
System Performance
Active Transportation
Safety


## Project Description



Widen Five Mile Road from Overland Road to Franklin Road in the City of Boise to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project costs do not include work on the overpass (see associated project key numbers ORN23591). Design, environmental work, and right-of-way are included in key number 23095.

| Funding | ce Local | ticipating | Prog | m Hwy | Local Partn | ips |  | Local Mat | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 |
| Fund Totals: | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 |

## Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

## $\square$

TIP Achievement:
Key \# : 22102
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: \$431
Total Programmed Budget $\$ 3,320$
Total Cost (Prev. + Prog.): \$3,751

## Project Description

NHS-LOTTR
Open Space
Safety
Active Transportation
System Performance

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

| Funding Source Local (Regionally Significant) Program Hwy - Non-Participating Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 195 | 0 | 0 | 195 | 0 | 195 |
| Fund Totals: | 0 | 0 | 0 | 195 | 0 | 0 | 195 | 0 | 195 |
| Funding Source STBG-U |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 270 | 0 | 560 | 2,295 | 3,125 | 2,896 | 229 |
| Fund Totals: | 0 | 0 | 270 | 0 | 560 | 2,295 | 3,125 | 2,896 | 229 |

## Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:
Key \# : 22103
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$219
Total Programmed Budget \$10,396
Total Cost (Prev. + Prog.): \$10,615
Project Description

TIP Achievement:
System Performance
Freight Movement
Safety


Improve safety, freight mobility, and reduce congestion on Franklin Boulevard south of the Franklin/Interstate 84 Interchange in the City of Nampa. The project would reduce or remove direct access to Franklin Boulevard at existing intersections with Industrial Road and 3rd Avenue North. Work includes creating a new signalized intersection approximately $1 / 4$ mile south of the Franklin/Interstate 84 Interchange with new local roads connecting to Industrial Road on the east and 3rd Avenue North on the west. Easterly new road may require a rail crossing. Westerly new road will require a new bridge across the Phyllis Canal. Access improvements will be implemented between Interstate 84 and the new intersection.

| Funding | rce Freigh | Program State Hwy - Freight |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 900 | 0 | 0 | 0 | 0 | 900 | 834 | 66 |
| 2024 | 90 | 1,077 | 0 | 0 | 0 | 0 | 1,167 | 1,081 | 86 |
| PD | 0 | 0 | 0 | 0 | 838 | 7,491 | 8,329 | 7,718 | 611 |
| Fund Totals: | 90 | 1,977 | 0 | 0 | 838 | 7,491 | 10,396 | 9,633 | 763 |

Regionally Significant:
Key \#: 12368
Requesting Agency: ACHD
Project Year: 2016
Total Previous Allocations: $\$ 12,220$
Total Programmed Budget \$14
Total Cost (Prev. + Prog.): \$12,234

## Project Description

TIP Achievement:
System Performance
Active Transportation
Safety

Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.


Franklin Road, McDermott Road to Black Cat Road, Ada County
Regionally Significant:
Key \# : 102497
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$6,995
Total Cost (Prev. + Prog.): \$6,995

## Project Description

TIP Achievement:
System Performance
Active Transportation
Safety

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |  |  |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 548 | 0 | 0 | 0 | 0 | 548 | 0 | 548 |
| PD | 0 | 0 | 174 | 0 | 0 | 6,273 | 6,447 | 0 | 6,447 |
| Fund Totals: | 0 | 548 | 174 | 0 | 0 | 6,273 | 6,995 | 0 | 6,995 |

## Franklin Road, Star Road to SH-16 Alignment, Nampa

Regionally Significant:

## $\square$

Key \# : NAM03
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$7,377
Total Cost (Prev. + Prog.): \$7,377

## Project Description

TIP Achievement:
System Performance
Active Transportation

Widen Franklin Road from Star Road to the future State Highway 16 alignment in the City of Nampa. The roadway will be widened to five lanes and include curb, gutter, and a separated 10-foot pathway and 4-foot bicycle lane.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2022 | 0 | 375 | 480 | 0 | 0 | 0 | 855 | 0 | 855 |
| 2023 | 0 | 0 | 230 | 192 | 0 | 6,100 | 6,522 | 0 | 6,522 |
| Fund Totals: | 0 | 375 | 710 | 192 | 0 | 6,100 | 7,377 | 0 | 7,377 |

## Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23324
Requesting Agency: City of Boise
Project Year: 2024
Total Previous Allocations: \$246
Total Programmed Budget \$2,055
Total Cost (Prev. + Prog.): \$2,301

## Project Description



Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 297 | 0 | 0 | 0 | 0 | 297 | 275 | 22 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 552 | 552 | 511 | 41 |
| Fund Totals: | 0 | 297 | 0 | 0 | 0 | 552 | 849 | 787 | 62 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 106 | 0 | 0 | 7 | 0 | 113 | 105 | 8 |
| 2024 | 0 | 0 | 0 | 0 | 263 | 830 | 1,093 | 1,013 | 80 |
| Fund Totals: | 0 | 106 | 0 | 0 | 270 | 830 | 1,206 | 1,117 | 89 |

Highway 30, Sand Hollow Road to SH-44, Canyon County
Regionally Significant:
TIP Achievement:
Key \# : 19951
Requesting Agency: Canyon Highway District
Project Year: 2027
Asset Management
Safety
Total Previous Allocations: \$419
Total Programmed Budget $\$ 3,410$
Total Cost (Prev. + Prog.): \$3,829

## Project Description



Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

| Funding Source STBG-R |  |  | Program Local Hwy - Rural |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2027 | 0 | 0 | 0 | 0 | 487 | 2,873 | 3,360 | 3,113 | 247 |
| Fund Totals: | 0 | 0 | 50 | 0 | 487 | 2,873 | 3,410 | 3,160 | 250 |

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: $\square$ TIP Achievement:

System Performance
Safety
Requesting Agency: Canyon Highway District
Project Year: 2024

Total Previous Allocations: \$132
Total Programmed Budget \$867
Total Cost (Prev. + Prog.): \$999

## Project Description



Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

| Funding | ce HSIP | cal) | Pro | n Hw | afety - Local |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 21 | 0 | 0 | 0 | 21 | 19 | 2 |
| 2024 | 0 | 0 | 0 | 0 | 197 | 649 | 846 | 784 | 62 |
| Fund Totals: | 0 | 0 | 21 | 0 | 197 | 649 | 867 | 803 | 64 |

l-84 and I-184, Signage Replacement, Ada County - FY2024
Regionally Significant:
TIP Achievement:
Key \# : 23181
Safety
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$510
Total Cost (Prev. + Prog.): \$510

## Project Description



Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

| Funding | rce State |  | Progr | m Stat | Highway - Sa |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| 2024 | 0 | 0 | 0 | 0 | 24 | 476 | 500 | 0 | 500 |
| Fund Totals: | 10 | 0 | 0 | 0 | 24 | 476 | 510 | 0 | 510 |

## 1-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:
Key \# : 23188
Requesting Agency: ITD
Project Year: 2028

TIP Achievement:
Asset Management
Safety


Project Description
Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

| Funding Source NHPP |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 1,020 | 14,280 | 15,300 | 14,177 | 1,123 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,020 | 14,280 | 15,300 | 14,177 | 1,123 |

## 1-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant:
Key \# : 23437
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$7,950
Total Programmed Budget \$117,757
Total Cost (Prev. + Prog.): \$125,707

## Project Description

## TIP Achievement:

System Performance
Safety

Widen and provide safety improvements on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Work includes an additional lane in each directon and select auxiliary lanes, 10th Avenue Interchange widening and ramp improvements, and drainage improvements.

| Funding Source GARVEE 2017 |  |  | Program Hwy GARVEE - 2017 Legislative Authorization |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 28,600 | 28,600 | 0 | 28,600 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 28,600 | 28,600 | 0 | 28,600 |


| Funding S | ce Local P | ticipating | Progr | Hwy | Safety - Local |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 358 | 358 | 0 | 358 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 358 | 358 | 0 | 358 |
| Funding S | urce TECM |  | Progr | m State | Hwy - Safety | Capacity (Ca |  | Local Ma | 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 200 | 2,100 | 50 | 0 | 0 | 2,350 | 0 | 2,350 |
| 2024 | 0 | 0 | 0 | 0 | 2,700 | 62,000 | 64,700 | 0 | 64,700 |
| Fund Totals: | 0 | 200 | 2,100 | 50 | 2,700 | 62,000 | 67,050 | 0 | 67,050 |


| Funding S | ce Leadin | Idaho | Progr | m Lead | Ing Idaho |  |  | Local Mat | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 500 | 4,900 | 11,382 | 16,782 | 0 | 16,782 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 4,967 | 4,967 | 0 | 4,967 |
| Fund Totals: | 0 | 0 | 0 | 500 | 4,900 | 16,349 | 21,749 | 0 | 21,749 |
| Funding S | urce AC (Loca |  | Progr | $m$ Adva | ced Construc |  |  | Local Mat |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 358 | 358 | 358 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 | -358 | -358 | -358 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise
Regionally Significant:
TIP Achievement:
Key \# : 22746
Safety
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$10
Total Programmed Budget \$245
Total Cost (Prev. + Prog.): \$255
Project Description


Upgrade the existing lighting infrastructure at the Cole Road \& Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.

| Funding | ce State |  | Pro | n Sta | Highway |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 12 | 233 | 245 | 0 | 245 |
| Fund Totals: | 0 | 0 | 0 | 0 | 12 | 233 | 245 | 0 | 245 |

## l-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:
Key \# : 23081
Requesting Agency: ITD
Project Year: 2021-2022
Total Previous Allocations: $\$ 47,366$
Total Programmed Budget (\$469)
Total Cost (Prev. + Prog.): \$46,897

## Project Description

TIP Achievement:
System Performance
Safety

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

| Funding Source GARVEE 2017 |  |  | Program Hwy GARVEE - 2017 Legislative Authorization |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -420 | -2,939 | -3,359 | 0 | -3,359 |
| 2024 | 0 | 0 | 0 | 0 | -1,374 | 1,374 | 0 | 0 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | -1,794 | -1,565 | -3,359 | 0 | -3,359 |
| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 184 | -84 | 100 | 0 | 100 |
| Fund Totals: | 0 | 0 | 0 | 0 | 184 | -84 | 100 | 0 | 100 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 1,934 | 206 | 2,140 | 0 | 2,140 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,934 | 206 | 2,140 | 0 | 2,140 |
| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 650 | 650 | 0 | 650 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 650 | 650 | 0 | 650 |

## l-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa

Regionally Significant:
Key \# : 23080
Requesting Agency: ITD
Project Year: 2021
Total Previous Allocations: \$70,289
Total Programmed Budget (\$4,350)
Total Cost (Prev. + Prog.): \$65,939

## Project Description

TIP Achievement:
System Performance
Safety


Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (twolanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

| Funding S | urce IM |  | Progr | mam State | Hwy - Pavem | nt Preservatio |  | Local Ma | 7.73\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 420 | 1,084 | 1,504 | 1,388 | 116 |
| Fund Totals: | 0 | 0 | 0 | 0 | 420 | 1,084 | 1,504 | 1,388 | 116 |
| Funding S | urce GARV | E 2017 | Progr | mam | GARVEE - 201 | Legislative A | rization | Local Ma | Ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -2,574 | -5,109 | -7,683 | 0 | -7,683 |
| Fund Totals: | 0 | 0 | 0 | 0 | -2,574 | -5,109 | -7,683 | 0 | -7,683 |
| Funding S | urce TECM |  | Progr | am State | Hwy - Safety | Capacity (Ca |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 1,067 | 762 | 1,829 | 0 | 1,829 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,067 | 762 | 1,829 | 0 | 1,829 |

## 1-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:
TIP Achievement:
Key \# : 20212
Requesting Agency: ITD
Project Year: 2026
Asset Management
Safety
Total Previous Allocations: \$90
Total Programmed Budget \$3,370
Total Cost (Prev. + Prog.): \$3,460

## Project Description



Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

| Funding Source IM |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.73\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 254 | 3,116 | 3,370 | 3,109 | 261 |
| Fund | 0 | 0 | 0 | 0 | 254 | 3,116 | 3,370 | 3,109 | 261 |

1-84, Interchange Modification Report, Nampa
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : NEW13

## Support

Requesting Agency: City of Nampa
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$405
Total Cost (Prev. + Prog.): \$405

## Project Description



Complete all requirements that will allow approvals of a future southern connection to the Interstate 84 and future State Highway 16 Interchange in the City of Nampa. (Now named ORN24237.)

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 5 | 200 | 0 | 0 | 0 | 0 | 205 | 0 | 205 |
| 2024 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Fund Totals: | 5 | 400 | 0 | 0 | 0 | 0 | 405 | 0 | 405 |

## 1-84, Interchange Ramps, Ada and Canyon Counties

Regionally Significant: $\square$
Key \#: 23544
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$5,691
Total Cost (Prev. + Prog.): \$5,691

## Project Description

TIP Achievement:
Asset Management
Safety

Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 107 | 195 | 0 | 0 | 0 | 0 | 302 | 280 | 22 |
| 2027 | 0 | 0 | 0 | 0 | 367 | 5,022 | 5,389 | 4,993 | 396 |
| Fund Totals: | 107 | 195 | 0 | 0 | 367 | 5,022 | 5,691 | 5,273 | 418 |

## |-84, Karcher Road Interchange, Nampa

Regionally Significant:
Key \# : 23336
Requesting Agency: ITD
Project Year: 2023-24
Total Previous Allocations: \$2,900
Total Programmed Budget \$25,982
Total Cost (Prev. + Prog.): \$28,882

## Project Description

## TIP Achievement:

## System Performance

NHS-LOTTR
Safety

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

| Funding S | urce IM |  | Progr | m State | Hwy - Safety | Capacity (Ca |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 4,300 | 4,300 | 3,984 | 316 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 3,929 | 3,929 | 3,641 | 288 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8,229 | 8,229 | 7,625 | 604 |
| Funding S | rce GARVE | E 2017 | Progra | Hwy | GARVEE - 2017 | 7 Legislative A | rization | Local Ma |  |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 3,745 | 3,745 | 3,745 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,745 | 3,745 | 3,745 | 0 |


| Funding Sour | ce Local P | articipating | Progr | $m$ Hwy | Local Partner | hips |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 | 30 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 | 30 |
| Funding Sour | urce TECM |  | Progr | m State | Hwy - Safety | Capacity (Cap |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 1,100 | 100 | 50 | 0 | 0 | 1,250 | 0 | 1,250 |
| 2024 | 0 | 0 | 2,200 | 500 | 1,000 | 1,186 | 4,886 | 0 | 4,886 |
| Fund Totals: | 0 | 1,100 | 2,300 | 550 | 1,000 | 1,186 | 6,136 | 0 | 6,136 |


| Funding | rce Leadin | Idaho | Progr | m Lead | ing Idaho |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 2,000 | 5,842 | 7,842 | 0 | 7,842 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,000 | 5,842 | 7,842 | 0 | 7,842 |

|-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian
Regionally Significant:
Key \# : 23456
Requesting Agency: ITD
Project Year: 2022-2023
Total Previous Allocations: \$1,330
Total Programmed Budget \$175
Total Cost (Prev. + Prog.): \$1,505

## Project Description

TIP Achievement:

Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 175 |
| Fund Totals: | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 175 |

## 1-84, Robinson Road Underpass Repair, Nampa

Regionally Significant:
Key \# : 23455
Requesting Agency: ITD
Project Year: 2022
Total Previous Allocations: \$200
Total Programmed Budget \$266
Total Cost (Prev. + Prog.): \$466
Project Description


Support
Safety

An excavator being towed on I-84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate.

| Funding Source State |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 1 | 0 | 0 | 0 | -1 | 266 | 266 | 0 | 266 |
| Fund Totals: | 1 | 0 | 0 | 0 | -1 | 266 | 266 | 0 | 266 |

|-84, Striping - FY2023
Regionally Significant:TIP Achievement:
Key \# : 23708
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$560
Total Cost (Prev. + Prog.): \$560
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding | ce | HB312 | Pr | m Stat | ghway |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 50 | 510 | 560 | 0 | 560 |
| Fund Totals: | 0 | 0 | 0 | 0 | 50 | 510 | 560 | 0 | 560 |

## l-84, Striping - FY2024

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 23803
Safety
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

Regionally Significant:


TIP Achievement:
Key \# : 23804
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding | ce Leadin | daho | Progr | $n$ Stat | Highway - S |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

## l-84, Striping - FY2026

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 23805
Safety
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

Regionally Significant:


TIP Achievement:
Key \# : 23806
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding | ce Leadin | daho | Progr | $n$ Sta | Highway - Sa |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

## l-84, Striping - FY2028

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 23807
Safety
Requesting Agency: ITD
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

Key \# : 23808
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget \$725
Total Cost (Prev. + Prog.): \$725

## Project Description



Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding | ce Leadin | daho | Progr | 7 Sta | Highway - Sa |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 725 | 725 | 0 | 725 |

## 1-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant:


TIP Achievement:
Key \# : 20796
Requesting Agency: ITD
Project Year: 2019
Total Previous Allocations: \$5,664
Total Programmed Budget \$106
Total Cost (Prev. + Prog.): \$5,770

## Project Description



Reconstruct and widen the eastbound and westbound shoulde rof Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.

| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 104 | 104 | 0 | 104 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2 | 104 | 106 | 0 | 106 |

## -84, Ustick Road Overpass, Canyon County

Regionally Significant:
Key \# : 22619
Requesting Agency: City of Caldwell ITD

Project Year: 2020-2022
Total Previous Allocations: \$15,968
Total Programmed Budget \$56
Total Cost (Prev. + Prog.): \$16,024

## Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 28 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 28 | 0 |
| Funding Source State |  | Program State Hwy - Mobility |  |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 18 |
| Fund Totals: | 0 | 0 | 0 | 0 | 18 | 0 | 18 | 0 | 18 |
| Funding Source INFRA |  |  | Program Hwy - Misc. Federal |  |  |  |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 70 |
| Fund Totals: | 0 | 0 | 0 | 0 | 70 | 0 | 70 | 0 | 70 |


| Funding Source AC (State) |  |  | Program State Hwy - Mobility |  |  |  | Local Match |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 18 | 0 | 18 | 18 | 0 |
| 2024 | 0 | 0 | 0 | 0 | -18 | 0 | -18 | -18 | 0 |
| Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Funding Source AC (State) |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 0 | 28 |
| 2024 | 0 | 0 | 0 | 0 | -88 | 0 | -88 | 0 | -88 |
| Fund Totals: | 0 | 0 | 0 | 0 | -60 | 0 | -60 | 0 | -60 |

## -84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:
Key \# : 22712
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$138
Total Programmed Budget \$1,862
Total Cost (Prev. + Prog.): \$2,000
Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety


Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 168 | 1,309 | 1,477 | 0 | 1,477 |
| Fund Totals: | 0 | 0 | 0 | 0 | 168 | 1,309 | 1,477 | 0 | 1,477 |
| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 385 | 0 | 0 | 0 | 385 | 0 | 385 |
| Fund Totals: | 0 | 0 | 385 | 0 | 0 | 0 | 385 | 0 | 385 |

## Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:TIP Achievement:
Key \# : 22602
Requesting Agency: Canyon Highway District
Project Year: 2024
Total Previous Allocations: \$132
Open Space
Active Transportation
Safety
Total Programmed Budget $\$ 5,512$
Total Cost (Prev. + Prog.): \$5,644

## Project Description



Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

| Funding Source FLAP |  |  | Program Hwy - Federal Lands Access |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 471 | 0 | 0 | 0 | 0 | 471 | 436 | 35 |
| 2024 | 0 | 0 | 0 | 0 | 375 | 4,666 | 5,041 | 4,671 | 370 |
| Fund Totals: | 0 | 471 | 0 | 0 | 375 | 4,666 | 5,512 | 5,107 | 405 |

JCT SH 78 to Nampa, Corridor Plan

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 09971
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$47
Total Programmed Budget \$10
Total Cost (Prev. + Prog.): \$57
Project Description
Develop a multi-county corridor study between Junction State Highway 78 to Nampa

| Funding | urce STBG | ate | Progr | $m$ Hwy | State Plann | \& Research |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 9 | 1 |
| Fund Totals: | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 9 | 1 |
| Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County |  |  |  |  |  |  |  | L | $\sqrt{4}$ |
| Regionally Significant: $\downarrow$ |  |  |  | TIP Achievement: |  |  |  | $\square$ | da |
| Key \# : RD207-29 |  |  |  | Open Space |  |  |  |  | 唒 |
|  |  |  |  | Health |  |  |  | \% | , |
| Project Year: PD |  |  |  |  |  |  |  |  | - |
| Total Previous Allocations: \$565 |  |  |  | Safety |  |  |  | , | 言 |
| Total Programmed Budget \$5,753 |  |  |  | Active Transportation |  |  |  |  |  |
| Total Cost (Prev. + Prog.): \$6,318 |  |  |  | System Performance |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |

Project Description

## Support



SH 45 Corridor Plan

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding | ce Loca | gionally S | icant) Prog | Hw | Local Partn | hips |  | Local Mat | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 10 | 750 | 0 | 0 | 0 | 760 | 0 | 760 |
| PD | 0 | 0 | 0 | 194 | 299 | 4,500 | 4,993 | 0 | 4,993 |
| Fund Totals: | 0 | 10 | 750 | 194 | 299 | 4,500 | 5,753 | 0 | 5,753 |

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County
Regionally Significant:
Key \# : RD209-18
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$364
Total Programmed Budget \$12,584
Total Cost (Prev. + Prog.): \$12,948

## Project Description

TIP Achievement:
Open Space
Safety
Active Transportation
System Performance

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 30 | 402 | 0 | 0 | 0 | 432 | 0 | 432 |
| 2026 | 0 | 0 | 0 | 20 | 618 | 10,314 | 10,952 | 0 | 10,952 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 | 0 | 1,200 |
| Fund Totals: | 0 | 30 | 402 | 20 | 618 | 11,514 | 12,584 | 0 | 12,584 |

## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:
Key \# : RD207-30
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$6,160
Total Cost (Prev. + Prog.): \$6,160

## Project Description

TIP Achievement:
Open Space
Health
Active Transportation
System Performance

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |  |  |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 416 | 5 | 0 | 0 | 0 | 421 | 0 | 421 |
| 2025 | 0 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 246 |
| PD | 0 | 0 | 0 | 60 | 62 | 5,371 | 5,493 | 0 | 5,493 |
| Fund Totals: | 0 | 416 | 251 | 60 | 62 | 5,371 | 6,160 | 0 | 6,160 |

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:TIP Achievement:
Key \# : RD216-05
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$4,061
Total Cost (Prev. + Prog.): \$4,061
Project Description
Open Space
System Performance
Active Transportation


Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding | Local |  | ) | Hwy | Local Partn | ips |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 332 | 4 | 0 | 0 | 0 | 336 | 0 | 336 |
| PD | 0 | 0 | 60 | 0 | 0 | 3,665 | 3,725 | 0 | 3,725 |
| Fund Totals: | 0 | 332 | 64 | 0 | 0 | 3,665 | 4,061 | 0 | 4,061 |

Linder Road Overpass, Overland Road to Franklin Road, Meridian

Regionally Significant:
Key \# : 24099
Requesting Agency: ACHD
City of Meridian
ITD

TIP Achievement:
System Performance
Active Transportation
Safety

Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$25,325
Total Cost (Prev. + Prog.): \$25,325

## Project Description

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes with curb, gutter, sidewalk, and multi-use pathways for pedestrians and bicyclists. This project will include two pedestrian hybrid beacons at the intersection of Linder Road and Waltman Street and Linder Road and Gander Drive. The Ten Mile Creek and Kennedy Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| PD | 0 | 0 | 0 | 0 | 0 | 6,500 | 6,500 | 0 | 6,500 |
| Fund Totals: | 10 | 0 | 0 | 0 | 0 | 6,500 | 6,510 | 0 | 6,510 |
| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 165 | 2,500 | 0 | 0 | 0 | 2,665 | 0 | 2,665 |
| 2025 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| PD | 0 | 0 | 0 | 250 | 200 | 11,000 | 11,450 | 0 | 11,450 |
| Fund Totals: | 0 | 165 | 5,500 | 250 | 200 | 11,000 | 17,115 | 0 | 17,115 |


| Funding | ce Local | articipating | Progr | m Hwy | Local Partne | ips |  | Local Mat | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 1,700 | 0 | 0 | 0 | 0 | 1,700 | 0 | 1,700 |
| Fund Totals: | 0 | 1,700 | 0 | 0 | 0 | 0 | 1,700 | 0 | 1,700 |

Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian
Regionally Significant:
$\checkmark$

Key \# : RC0207
Requesting Agency: ACHD
City of Meridian
ITD
Project Year:
Total Previous Allocations: \$0
Total Programmed Budget \$21,421
Total Cost (Prev. + Prog.): \$21,421
Project Description
Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| PD | 0 | 961 | 2,246 | 250 | 601 | 17,163 | 21,221 | 0 | 21,221 |
| Fund Totals: | 0 | 1,161 | 2,246 | 250 | 601 | 17,163 | 21,421 | 0 | 21,421 |

Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian
Regionally Significant:
Key \# : RC0209
Requesting Agency: ACHD City of Meridian
ITD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$21,421
Total Cost (Prev. + Prog.): \$21,421
Project Description
Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.


## Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:
Key \# : RD209-28
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$578
Total Programmed Budget $\$ 8,393$
Total Cost (Prev. + Prog.): \$8,971
Project Description


Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

| Local (Regionally Significant) Program Hwy - Non-Participating |  |  |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 16 | 675 | 0 | 0 | 0 | 691 | 0 | 691 |
| 2026 | 0 | 0 | 0 | 0 | 72 | 6,830 | 6,902 | 0 | 6,902 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 0 | 800 |
| Fund Totals: | 0 | 16 | 675 | 0 | 72 | 7,630 | 8,393 | 0 | 8,393 |

## Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:
Key \# : RD207-19
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$20,907
Total Cost (Prev. + Prog.): \$20,907
Project Description

Open Space
Health
Safety
Asset Management
Active Transportation


Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (East State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |  |  |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 698 | 5 | 5 | 0 | 0 | 708 | 0 | 708 |
| 2025 | 0 | 698 | 51 | 0 | 0 | 0 | 749 | 0 | 749 |
| 2026 | 0 | 0 | 1,600 | 0 | 0 | 0 | 1,600 | 0 | 1,600 |
| PD | 0 | 0 | 0 | 0 | 0 | 17,850 | 17,850 | 0 | 17,850 |
| Fund Totals: | 0 | 1,396 | 1,656 | 5 | 0 | 17,850 | 20,907 | 0 | 20,907 |

Marsing to New Meadows, Corridor Plan
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 09967
Support
Requesting Agency: ITD
Project Year: 2007
Total Previous Allocations: \$685
Total Programmed Budget \$11
Total Cost (Prev. + Prog.): \$696

## Project Description



Develop a multi-county corridor study for State Highway 55, between Marsing and New Meadows (49\% Valley, 8\% Ada, 11\% Canyon, 24\% Boise, 8\% Adams Counties).

| Funding Source NHPP |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 10 | 1 |
| Fund Totals: | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 10 | 1 |

## Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:TIP Achievement:
Key \#: 13487
Requesting Agency: City of Caldwell
Project Year: 2023
Total Previous Allocations: \$953
Total Programmed Budget $\$ 4,444$
Total Cost (Prev. + Prog.): \$5,397

## Project Description



Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 719 | 3,725 | 4,444 | 4,118 | 326 |
| Fund Totals: | 0 | 0 | 0 | 0 | 719 | 3,725 | 4,444 | 4,118 | 326 |

## Middleton Road Realignment, Sawtooth Drive to SH-44, Middleton

Regionally Significant:
Key \# : NEW04
Requesting Agency: City of Middleton
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget \$5,784
Total Cost (Prev. + Prog.): \$5,784

## Project Description

TIP Achievement:
System Performance
Active Transportation

Construct a new two-lane roadway between Sawtooth Drive and the intersection of State Highway 44 creating a new alignment of Middleton Road in the City of Middleton. Work includes bicycle and pedestrian facilities between Sawtooth Drive and Boise Street, connecting to the existing trail system.

| Funding Source Private Developer |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 3,184 | 0 | 0 | 0 | 3,184 | 0 | 3,184 |
| 2024 | 0 | 104 | 0 | 0 | 104 | 832 | 1,040 | 0 | 1,040 |
| 2025 | 0 | 156 | 0 | 0 | 156 | 1,248 | 1,560 | 0 | 1,560 |
| Fund Totals: | 0 | 260 | 3,184 | 0 | 260 | 2,080 | 5,784 | 0 | 5,784 |



Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10 -foot multi-use pathway on the west side of the roadway.

| Funding | rce Local P | articipating | Progr | m Loca | Hwy - Transp | rtation Manag | nt Area | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 154 | 172 | 0 | 0 | 0 | 0 | 326 | 0 | 326 |
| PD | 0 | 0 | 0 | 0 | 0 | 1,674 | 1,674 | 0 | 1,674 |
| Fund Totals: | 154 | 172 | 0 | 0 | 0 | 1,674 | 2,000 | 0 | 2,000 |
| Funding | urce STBG- |  | Progr | m Local | Hwy - Urban |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 669 | 1,758 | 2,427 | 2,249 | 178 |
| Fund Totals: | 0 | 0 | 0 | 0 | 669 | 1,758 | 2,427 | 2,249 | 178 |

Midland Boulevard and Iowa Avenue Intersection Improvements, Nampa
Regionally Significant: $\qquad$
Key \# : NAM04
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: \$226
Total Programmed Budget $\$ 2,800$
Total Cost (Prev. + Prog.): \$3,026

## Project Description

TIP Achievement:
Transportation Safety
System Performance
Safety
Health
Active Transportation

Convert the all-way stop controlled intersection to a roundabout. Improvements include curb, gutter, sidewalk, pedestrian ramps, and bicycle facilities, as well as illumination and stormwater improvements. This project is listed for information only to make it eligible for possible conversion to federal-aid funding in the future.

| Funding | ce Loca | gionally | icant) Prog | Hw | Non-Particip |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 100 | 0 | 0 | 350 | 150 | 2,200 | 2,800 | 0 | 2,800 |
| Fund Totals: | 100 | 0 | 0 | 350 | 150 | 2,200 | 2,800 | 0 | 2,800 |

## Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell

Regionally Significant: $\qquad$
Key \# : 22016
Requesting Agency: Canyon Highway District City of Caldwell City of Nampa

TIP Achievement:
Active Transportation
Asset Management
Safety

Project Year: 2027
Total Previous Allocations: \$436
Total Programmed Budget $\$ 2,803$


Total Cost (Prev. + Prog.): \$3,239

## Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

| Funding | ce STBG- |  | Progr | m Loca | Hwy - Urban |  |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 448 | 2,355 | 2,803 | 2,597 | 206 |
| Fund Totals: | 0 | 0 | 0 | 0 | 448 | 2,355 | 2,803 | 2,597 | 206 |

MS4 Permit and Storm Water Management Program, Ada County
Regionally Significant: $\qquad$ TIP Achievement:
Key\#: 23599
Support


Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget $\$ 250$
Total Cost (Prev. + Prog.): \$250
Project Description
Provide assistance with Municipal Separate Storm Sewer System (MS4) permit program development and documentation in Ada County.

| Funding Source STBG-State |  |  | Program Hwy - State Planning \& Research |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |
| Fund Totals: | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |

Northside Boulevard and Karcher Road, Intersection Improvements, Nampa
Regionally Significant:
Key \# : 23731
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$5,370
Total Cost (Prev. + Prog.): \$5,370
Project Description

TIP Achievement:
System Performance
Freight Movement
Safety

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

| Funding Source Freight |  | Program State Hwy - Freight |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 400 | 630 | 0 | 0 | 0 | 1,030 | 954 | 76 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,340 | 4,340 | 4,021 | 319 |
| Fund Totals: | 0 | 400 | 630 | 0 | 0 | 4,340 | 5,370 | 4,976 | 394 |

## Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 13494
Requesting Agency: Canyon Highway District City of Caldwell
Project Year: 2026-2027
Total Previous Allocations: \$3,165
Total Programmed Budget \$9,909
Total Cost (Prev. + Prog.): \$13,074


## Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately $\$ 21$ million.

| Funding Source Bridge (Local) |  |  | Program Local Hwy - Bridge |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost <br> Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 149 | 0 | 0 | 0 | 149 | 138 | 11 |
| 2026 | 0 | 0 | 0 | 0 | 863 | 6,775 | 7,638 | 7,077 | 561 |
| Fund Totals: | 0 | 0 | 149 | 0 | 863 | 6,775 | 7,787 | 7,215 | 572 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Mat | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 171 | 0 | 0 | 0 | 171 | 158 | 13 |
| 2027 | 0 | 0 | 0 | 0 | 351 | 1,600 | 1,951 | 1,808 | 143 |
| Fund Totals: | 0 | 0 | 171 | 0 | 351 | 1,600 | 2,122 | 1,966 | 156 |

## Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:
Key \# : RD207-01
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$802
Total Programmed Budget \$22,434
Total Cost (Prev. + Prog.): \$23,236

## Project Description

TIP Achievement:
System Performance
Active Transportation
Safety

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

| Funding Source Local (Regionally Significant) Program Hwy Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 52 | 2,975 | 0 | 0 | 0 | 3,027 | 0 | 3,027 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 11,758 | 11,758 | 0 | 11,758 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 7,649 | 7,649 | 0 | 7,649 |
| Fund Totals: | 0 | 52 | 2,975 | 0 | 0 | 19,407 | 22,434 | 0 | 22,434 |

## Pathway, Canyon Street Phase 1, Nampa

Regionally Significant:

## $\square$

TIP Achievement:
Key \# : 23915
Requesting Agency: City of Nampa
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$881
Total Cost (Prev. + Prog.): \$881

## Project Description



Construct a 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue connecting to a 10 -foot pathway traversing the eastern boundary of Centennial Elementary School (an extension of South State Street) in the
City of Nampa. The project includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

| Funding S | rce TAP-U |  | Progr | m Loc | Hwy - Transp | tation Alterna |  | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 30 | 70 | 0 | 0 | 0 | 0 | 100 | 93 | 7 |
| 2026 | 0 | 0 | 0 | 0 | 110 | 671 | 781 | 724 | 57 |
| Fund Totals: | 30 | 70 | 0 | 0 | 110 | 671 | 881 | 816 | 65 |

## Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant: $\square$
Key \# : 23307
Requesting Agency: City of Boise
Project Year: 2027
Total Previous Allocations: \$269
Total Programmed Budget \$1,246
Total Cost (Prev. + Prog.): \$1,515

## Project Description

Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

| Funding S | rce STBG- | MA | Prog | m Loca | Hwy - Transp | tation Manag | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 105 | 0 | 0 | 0 | 105 | 97 | 8 |
| 2027 | 0 | 0 | 0 | 48 | 179 | 914 | 1,141 | 1,057 | 84 |
| Fund Totals: | 0 | 0 | 105 | 48 | 179 | 914 | 1,246 | 1,155 | 91 |

## Pathway, Greenbelt Completion, Boise State

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22385
Requesting Agency: Boise State University
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$825
Total Cost (Prev. + Prog.): \$825

## Project Description

Open Space
Health
Active Transportation

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 11 | 39 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2026 | 0 | 0 | 0 | 0 | 52 | 723 | 775 | 718 | 57 |
| Fund Totals: | 11 | 39 | 0 | 0 | 52 | 723 | 825 | 764 | 61 |

## Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 24222
Requesting Agency: City of Garden City
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget $\$ 2,118$
Total Cost (Prev. + Prog.): \$2,118

## Project Description



Design and construct a pathway and bicycle/pedestrian bridge to remove a $1 / 2$ mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.

| Funding | ce TAP-T |  | Prog | m Loc | Hwy - Trans | ation Alterna |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 65 | 220 | 0 | 0 | 0 | 0 | 285 | 264 | 21 |
| 2026 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 6 | 0 |
| Fund Totals: | 65 | 220 | 6 | 0 | 0 | 0 | 291 | 270 | 21 |


| Funding | rce STBG- | TMA | Progra | Local | Hwy - Transp | tation Manag | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 4 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 359 | 985 | 1,344 | 1,245 | 99 |
| Fund Totals: | 0 | 0 | 4 | 0 | 359 | 985 | 1,348 | 1,249 | 99 |
| Funding S | urce CRP-T |  | Progra | Local | Hwy - Transp | rtation Manage | nt Area | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 479 | 479 | 444 | 35 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 479 | 479 | 444 | 35 |

Regionally Significant:
TIP Achievement:
Key \# : 23025
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$77
Total Programmed Budget \$684
Total Cost (Prev. + Prog.): \$761
Project Description

Safety
Health
Open Space
Active Transportation

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes $1 / 2$ mile of 12 -foot asphalt pathway, lighting, and crosswalk improvements.

| Funding | rce STBG |  | Progr | L Loc | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 32 | 2 |
| Fund Totals: | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 32 | 2 |
| Funding | urce CRP-L |  | Progr | m Loc | Hwy - Urban |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 106 | 544 | 650 | 602 | 48 |
| Fund Totals: | 0 | 0 | 0 | 0 | 106 | 544 | 650 | 602 | 48 |

## Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 24236
Requesting Agency: City of Nampa
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$842
Total Cost (Prev. + Prog.): \$842

## Project Description

Open Space
Active Transportation
Safety

Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms, and a bicycle repair station.

| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 99 | 99 | 0 | 99 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 99 | 99 | 0 | 99 |
| Funding Source CRP-LU |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 |
| 2024 | 27 | 91 | 0 | 0 | 0 | 0 | 118 | 109 | 9 |
| 2025 | 0 | 0 | 0 | 0 | 118 | 507 | 625 | 579 | 46 |
| Fund Totals: | 27 | 91 | 0 | 0 | 118 | 507 | 743 | 688 | 55 |

## Pathway, Orr Multi-Use City Pathway, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 24337
Requesting Agency: City of Nampa
Project Year: 2027-2028
Total Previous Allocations: \$0
Total Programmed Budget \$2,416
Total Cost (Prev. + Prog.): \$2,416

## Project Description

Health
Active Transportation
Safety

Provide pathway connectivity from the exiting Edwards Pathway to the north, following the Orr Drain and connection to a portion of pathway already constructed along the Orr Drain, and continuing for an additional mile to connect to the Wilson Drain and future pathway in the City of Nampa. The project will also include two new pedestrian crossing facilities.

| Funding | ce | pating | Progr | Hwy | ocal Partn | ips |  | Local Ma |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 752 | 752 | 752 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 752 | 752 | 752 | 0 |


| Funding S | rce AC (Lo |  | Progr | m Hwy | Local Partne | ips |  | Local Mat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 625 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | -625 | -625 | -625 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Funding Source CRP-LU |  |  | Program Local Hwy - Urban |  |  |  | Local Match |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 324 | 0 | 0 | 0 | 0 | 324 | 324 | 0 |
| 2026 | 0 | 0 | 90 | 0 | 0 | 0 | 90 | 90 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 625 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 625 | 0 |
| Fund Totals: | 0 | 324 | 90 | 0 | 0 | 1,250 | 1,664 | 1,664 | 0 |

## Pathway, Rail with Trail, Meridian

Regionally Significant: $\qquad$

## TIP Achievement:

Key \#: 13918
Requesting Agency: City of Meridian
Project Year: 2024
Total Previous Allocations: \$195
Total Programmed Budget \$529
Total Cost (Prev. + Prog.): \$724

## Project Description

## Open Space

Active Transportation
Safety

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately $1 / 2$ mile west towards Linder Road from Meridian Road.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 46 | 159 | 205 | 190 | 15 |
| Fund Totals: | 0 | 0 | 0 | 0 | 46 | 159 | 205 | 190 | 15 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 53 | 53 | 53 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 53 | 53 | 53 | 0 |
| Funding Source AC (Local) |  |  | Program Advanced Construction |  |  |  | Local Match |  |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 271 | 271 | 271 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 271 | 271 | 271 | 0 |

## Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Safety
Key \# : 20542
Requesting Agency: City of Meridian
Project Year: PD

Total Previous Allocations: \$0
Total Programmed Budget \$618
Total Cost (Prev. + Prog.): \$618

## Project Description



Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

| Funding S | urce TAP-T |  | Progr | Loca | Hwy - Transp | tation Altern |  | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 14 | 78 | 0 | 0 | 0 | 0 | 92 | 85 | 7 |
| 2026 | 0 | 0 | 96 | 0 | 0 | 0 | 96 | 89 | 7 |
| PD | 0 | 0 | 0 | 0 | 37 | 393 | 430 | 398 | 32 |
| Fund Totals: | 14 | 78 | 96 | 0 | 37 | 393 | 618 | 573 | 45 |



Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Boise.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 42 | 141 | 0 | 0 | 0 | 0 | 183 | 170 | 13 |
| 2025 | 0 | 0 | 116 | 0 | 0 | 0 | 116 | 107 | 9 |
| 2027 | 0 | 0 | 0 | 0 | 182 | 801 | 983 | 911 | 72 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 139 | 139 | 129 | 10 |
| Fund Totals: | 42 | 141 | 116 | 0 | 182 | 940 | 1,421 | 1,317 | 104 |
| Funding Source AC (Local) |  |  | Program Advanced Construction |  |  |  | Local Match |  |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 139 | 139 | 139 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 0 | -139 | -139 | -139 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Pavement Preservation and ADA, Phase 1, Boise Area - FY2022

Regionally Significant: $\qquad$ $\square$ TIP Achievement:

Active Transportation
Asset Management
Safety
Total Previous Allocations: $\$ 14,269$

Total Programmed Budget \$0
Total Cost (Prev. + Prog.): \$14,269

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 6,002 | 6,002 | 5,561 | 441 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6,002 | 6,002 | 5,561 | 441 |
| Funding Source AC (Local) |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | -6,002 | -6,002 | 0 | -6,002 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | -6,002 | -6,002 | 0 | -6,002 |



Pavement Preservation and ADA, Phase 3, Boise Area - FY2023
Regionally Significant: $\qquad$
Key \# : 20006
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$94
Total Programmed Budget \$1,015
Total Cost (Prev. + Prog.): \$1,109

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,015 | 1,015 | 940 | 75 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,015 | 1,015 | 940 | 75 |

## Peckham Road Intersections, Canyon County

Regionally Significant:
Key \# : 22101
Requesting Agency: Golden Gate HD
Project Year: 2023
Total Previous Allocations: \$844
Total Programmed Budget $\$ 6,142$
Total Cost (Prev. + Prog.): \$6,986

## Project Description

## TIP Achievement:

NHS-LOTTR
Freight Movement
System Performance
Safety

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

| Funding Source Freight |  |  | Program State Hwy - Freight |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 486 | 5,197 | 5,683 | 5,266 | 417 |
| Fund Totals: | 0 | 0 | 0 | 0 | 486 | 5,197 | 5,683 | 5,266 | 417 |
| Funding Source STBG-R |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 80 | 0 | 379 | 459 | 425 | 34 |
| Fund Totals: | 0 | 0 | 0 | 80 | 0 | 379 | 459 | 425 | 34 |

## Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 13964
Requesting Agency: Golden Gate HD
Project Year: 2023
Total Previous Allocations: \$746
Total Programmed Budget \$548
Total Cost (Prev. + Prog.): \$1,294

## Project Description



Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

| Funding | ce STBG- |  | Progr | Loca | Hwy - Rural |  |  | Local Ma | Ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 15 | 0 | 533 | 0 | 548 | 508 | 40 |
| Fund Totals: | 0 | 0 | 15 | 0 | 533 | 0 | 548 | 508 | 40 |

## Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: $\square$ TIP Achievement:
Key \# : 22018
Requesting Agency: City of Caldwell
Project Year: PD
Total Previous Allocations: \$214
Total Programmed Budget \$685
Total Cost (Prev. + Prog.): \$899

## Project Description



Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 93 | 7 |
| PD | 0 | 0 | 0 | 0 | 90 | 495 | 585 | 542 | 43 |
| Fund Totals: | 0 | 0 | 100 | 0 | 90 | 495 | 685 | 635 | 50 |

Pedestrian Improvements, Stoddard Pathway, Nampa
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22944
Requesting Agency: City of Nampa
Project Year: 2022
Total Previous Allocations: \$540
Total Programmed Budget \$35
Total Cost (Prev. + Prog.): \$575
Project Description


Extend the Stoddard Pathway from Sherman Avenue to End Street South in the City of Nampa.


Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City
Regionally Significant: $\square$ TIP Achievement:
Key \# : 20549
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$128
Total Programmed Budget \$331
Total Cost (Prev. + Prog.): \$459
Project Description


Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.


## Pedestrian Improvements, West Park, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 24230
Requesting Agency: City of Nampa
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$323
Total Cost (Prev. + Prog.): \$323

## Project Description

Open Space
Active Transportation
Safety


Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Parks existing pathway, and will also provide access to the bathroom facility.

| Funding | ce CRP-LU | Program Local Hwy - Urban |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 43 | 3 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 277 | 277 | 257 | 20 |
| Fund Totals: | 0 | 46 | 0 | 0 | 0 | 277 | 323 | 299 | 24 |

## Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: $\qquad$
Key \#: 18854
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$5,838
Total Cost (Prev. + Prog.): \$5,838

## Project Description

TIP Achievement:
Support

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 753 | 753 | 602 | 151 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,232 | 1,232 | 986 | 246 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,263 | 1,263 | 1,010 | 253 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,295 | 1,295 | 1,036 | 259 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,295 | 1,295 | 1,036 | 259 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 5,838 | 5,838 | 4,670 | 1,168 |

Planning and Mobility Implementation, Nampa Area, VRT
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 18842
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget $\$ 4,634$
Total Cost (Prev. + Prog.): \$4,634

## Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | urce FTA 5 | 7 SU | Prog | $m$ Tran | it Capital |  |  | Local Ma | ch 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,123 | 1,123 | 898 | 225 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,151 | 1,151 | 921 | 230 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,180 | 1,180 | 944 | 236 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,180 | 1,180 | 944 | 236 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,634 | 4,634 | 3,707 | 927 |

## Planning Study (PEL), High-Capacity Transit Corridor, COMPASS

Regionally Significant:
Key \#: 13046
Requesting Agency: COMPASS
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget \$1,100
Total Cost (Prev. + Prog.): \$1,100
Project Description

TIP Achievement:
Support

Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 927 | 73 |
| 2024 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 93 | 7 |
| Fund Totals: | 0 | 1,100 | 0 | 0 | 0 | 0 | 1,100 | 1,019 | 81 |

## Planning, Communities in Motion Update, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20271
Requesting Agency: COMPASS
Project Year: 2023-2026

Total Previous Allocations: $\$ 0$
Total Programmed Budget \$636
Total Cost (Prev. + Prog.): \$636
Project Description
Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update, public involvement, graphics and editing, and printing.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 636 | 0 | 0 | 0 | 0 | 636 | 589 | 47 |
| Fund Totals: | 0 | 636 | 0 | 0 | 0 | 0 | 636 | 589 | 47 |

## Planning, COMPASS - FY2023

Regionally Significant:TIP Achievement:
Key \# : 20560
Requesting Agency: COMPASS
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$232
Total Cost (Prev. + Prog.): \$232
Project Description

COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

Metropolitan Planning

Assist COMPASS in meeting federal transportation planning responsibilities.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |



## Planning, COMPASS - FY2025/FY2026

Regionally Significant:TIP Achievement:
Key \# : 22387
Requesting Agency: COMPASS
Support
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$430
Total Cost (Prev. + Prog.): \$430

## Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Mat | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 |
| Fund Totals: | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 |


| Planning, COMPASS - FY2026 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 22800 |  |  |  | Support |  |  |  | - 0 | MPASS |
|  |  |  |  | Requesting Agency: COMPASS |  |  |  | - 6 | M P Planding association |
| Project Year: 2026 |  |  |  |  |  |  |  | $\cdots$ | of Southwest lasho |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$232 |  |  |  |  |  |  |  | Metropolit | n Planning |
| Total Cost (Prev. + Prog.): \$232 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Assist COMPASS in meeting federal transportation planning responsibilities. |  |  |  |  |  |  |  |  |  |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Planning, COMPASS - FY2027 |  |  |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 23327 |  |  |  | Support |  |  |  | - 0 | MPASS |
|  |  |  |  | Requesting Agency: COMPASS |  |  |  |  |  | - |  |
| Project Year: 2027 |  |  |  |  |  |  |  | 1 , | of Southwest Idano |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$331 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$331 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Assist COMPASS in meeting federal transportation planning responsibilities. |  |  |  |  |  |  |  |  |  |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |
| Fund Totals: | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |



[^3]| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2023 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 22108 |  |  |  | Support |  |  |  | N 0 | MPASS |
| Requesting Agency: COMPASS |  |  |  |  |  |  |  | - $\times$ ca 6 | M P Panding iss |
| Project Year: 2023 |  |  |  |  |  |  |  | $\checkmark 1$ | of Southwest laano |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,494 |  |  |  |  |  |  |  | Metropolit | n Planning |
| Total Cost (Prev. + Prog.): \$1,494 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Funding Source Metropolitan Planning |  |  | Program Hwy Safety - Local |  |  |  |  | Local Ma | ch 20.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |

## Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2024

Regionally Significant:TIP Achievement:
Key \# : 22494
Support
Requesting Agency: COMPASS
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,459$
Total Cost (Prev. + Prog.): \$1,459
Project Description

COMPASS
COMMUNITY PLANNING ASSOCIATION

Metropolitan Planning

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Fundin | ce | $n \mathrm{P}$ | Pro | H | Metropolita | anning |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |


| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2025 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 22998 |  |  |  | Support |  |  |  | C OMPASS <br> COMMUNITY PLANNING ASSOCIATION |  |
| Requesting Agency: COMPASS |  |  |  |  |  |  |  |  |  |
| Project Year: 2025 |  |  |  |  |  |  |  | 15 | of Southwest lamo |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,459 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$1,459 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2026 |  |  |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 23401 <br> Requesting Agency: COMPASS |  |  |  | Support |  |  |  | - 0 | M P S S |
|  |  |  |  | Project Year: 2026 |  |  |  |  |  |  |  | $\mathrm{tanch}^{\text {com }}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  | 15 | of Southwest lamo |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,459 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$1,459 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |

[^4]| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2027 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 23772 |  |  |  | Support |  |  |  | C OMPASS <br> COMMUNITY PLANNING ASSOCIATION |  |
| Requesting Agency: COMPASS |  |  |  |  |  |  |  |  |  |
| Project Year: 2027 |  |  |  |  |  |  |  | 15 | of Southwest lamo |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,459 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$1,459 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2028 |  |  |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 23773 <br> Requesting Agency: COMPASS |  |  |  | Support |  |  |  | - 0 | M P S S |
|  |  |  |  | Requesting Agency: COMPASS <br> Project Year: 2028 |  |  |  |  |  |  |  | Hot com |  |
|  |  |  |  |  |  |  |  |  |  |  |  | $\checkmark 15$ | of Southwest lamo |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,459 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$1,459 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Progr | am Hwy | - Metropolitan P | Planning |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |

[^5]| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2029 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 23774 <br> Requesting Agency: COMPASS |  |  |  | Support |  |  |  | N 0 |  |
|  |  |  |  | 趣 60 | M P Pan S S |
| Project Year: 2029 |  |  |  |  |  |  |  | , 1D | of Southwest Idano |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$1,459 |  |  |  |  |  |  |  | Metropolita | n Planning |
| Total Cost (Prev. + Prog.): \$1,459 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA). |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way |  |  |  |  | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Fund Totals: | 0 | 1,459 | 0 | 0 | 0 | 0 | 1,459 | 1,352 | 107 |
| Planning, FTA Metropolitan Planning Funds, COMPASS |  |  |  |  |  |  |  |  |  |
| Regionally Significant: |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 19144 <br> Requesting Agency: COMPASS |  |  |  | Support |  |  |  | - 0 | MPASS |
|  |  |  |  | Requesting Agency: COMPASS <br> Project Year: 2023-2027 |  |  |  |  |  |  |  |  | planning association |
|  |  |  |  |  |  |  |  |  |  |  |  | $\checkmark 15$ | of Southwest ldano |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget \$2,088 |  |  |  |  |  |  |  | Metropolita | n Planning |
| Total Cost (Prev. + Prog.): \$2,088 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA). |  |  |  |  |  |  |  |  |  |
| Funding Source FTA 5303 |  |  | Program Transit Operations |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 424 | 0 | 0 | 0 | 0 | 424 | 393 | 31 |
| 2024 | 0 | 416 | 0 | 0 | 0 | 0 | 416 | 385 | 31 |
| 2025 | 0 | 416 | 0 | 0 | 0 | 0 | 416 | 385 | 31 |
| 2026 | 0 | 416 | 0 | 0 | 0 | 0 | 416 | 385 | 31 |
| 2027 | 0 | 416 | 0 | 0 | 0 | 0 | 416 | 385 | 31 |
| Fund Totals: | 0 | 2,088 | 0 | 0 | 0 | 0 | 2,088 | 1,935 | 153 |

## Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20537
Safety
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$20
Total Programmed Budget \$310
Total Cost (Prev. + Prog.): \$330

## Project Description



Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

| Funding | ce Fed RRX |  | Progr | $m$ Hwy | afety - Feder | Rail |  | Local Ma | 10.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 310 | 310 | 279 | 31 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 310 | 310 | 279 | 31 |

## Railroad Crossing, Cherry Lane, Nampa

Regionally Significant: $\square$ TIP Achievement:
Key \# : 23378
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: $\$ 0$
Total Programmed Budget $\$ 880$
Total Cost (Prev. + Prog.): \$880
Project Description


Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa.

| Funding S | rce Fed RR |  | Progr | m Hwy | Safety - Feder | Rail |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 10 | 840 | 850 | 0 | 850 |
| Fund Totals: | 0 | 0 | 0 | 0 | 10 | 840 | 850 | 0 | 850 |
| Funding S | urce State |  | Progra | m Lead | ing Idaho |  |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 5 | 25 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Fund Totals: | 5 | 25 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |

Railroad Crossing, Deb Lane Closure, near Parma
Regionally Significant:
TIP Achievement:
Key \# : 23950 Safety
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$450
Total Cost (Prev. + Prog.): \$450
Project Description
Remove the Union Pacific Railroad crossing at Deb Lane near the City of Parma.

| Funding | ce Lead | aho | Pr | m Hwy | ty | rossings |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 25 | 0 | 0 | 425 | 0 | 0 | 450 | 0 | 450 |
| Fund Totals: | 25 | 0 | 0 | 425 | 0 | 0 | 450 | 0 | 450 |

Railroad Crossing, Karcher Road, Nampa
Regionally Significant:TIP Achievement:
Key \# : 23379
Safety
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$780
Total Cost (Prev. + Prog.): \$780
Project Description


Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa.

| Funding Source State |  | Program Leading Idaho |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 5 | 25 | 0 | 0 | 0 | 750 | 780 | 0 | 780 |
| Fund Totals: | 5 | 25 | 0 | 0 | 0 | 750 | 780 | 0 | 780 |

Railroad Crossing, Lemp Lane, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20358 Safety
Requesting Agency: Notus-Parma Highway District
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$255
Total Cost (Prev. + Prog.): \$255

## Project Description



Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

| Funding Source Fed RRX |  |  | Program Hwy Safety - Federal Rail |  |  |  |  | Local Match 10.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 5 | 0 | 0 | 0 | 0 | 250 | 255 | 230 | 26 |
| Fund Totals: | 5 | 0 | 0 | 0 | 0 | 250 | 255 | 230 | 26 |

## Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: $\square$ TIP Achievement:
Key \# : 20355
Requesting Agency: Notus-Parma Highway District
Project Year: 2026
Total Previous Allocations: \$304
Total Programmed Budget \$525
Total Cost (Prev. + Prog.): \$829
Project Description


Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.

| Funding Source Fed RRX |  |  | Program Hwy Safety - Federal Rail |  |  |  |  | Local Match 10.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 473 | 53 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 473 | 53 |

Railroad Crossing, Old Fort Boise Road, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20606
Requesting Agency: Notus-Parma Highway District
Project Year: 2023
Total Previous Allocations: \$20
Total Programmed Budget (\$20)
Total Cost (Prev. + Prog.): \$0

## Project Description



Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

| Funding Source Fed RRX |  |  | Program Hwy Safety - Federal Rail |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | -10 | -10 | 0 | 0 | 0 | 0 | -20 | -20 | 0 |
| Fund Totals: | -10 | -10 | 0 | 0 | 0 | 0 | -20 | -20 | 0 |

## Railroad Crossing, South 4th Avenue Closure, Caldwell

Regionally Significant:TIP Achievement:
Key \# : 24293
Requesting Agency: City of Caldwell
Project Year: 2024
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$230
Total Cost (Prev. + Prog.): \$230
Project Description


Remove the railroad crossing at South 4th Avenue in the City of Caldwell.

| Funding | ce Fed RRX |  | Pro | m Hwy | ty - Fede | Rail |  | Local Ma | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 200 | 0 | 30 | 230 | 230 | 0 |
| Fund Totals: | 0 | 0 | 0 | 200 | 0 | 30 | 230 | 230 | 0 |

## Railroad Crossing, South Cole Road, Ada County

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23971
Safety
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$777
Total Cost (Prev. + Prog.): \$777
Project Description


Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County.

| Funding Source State Rail |  |  | Program Hwy Safety - Railroad Crossings |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 152 | 0 | 0 | 152 | 0 | 152 |
| Fund Totals: | 0 | 0 | 0 | 152 | 0 | 0 | 152 | 0 | 152 |
| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Mat | 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 75 | 25 | 0 | 225 | 0 | 300 | 625 | 0 | 625 |
| Fund Totals: | 75 | 25 | 0 | 225 | 0 | 300 | 625 | 0 | 625 |

## Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Regionally Significant:
Key \# : 23983
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$5,000
Total Cost (Prev. + Prog.): \$5,000

## Project Description

System Performance
Health
Safety
Active Transportation
Asset Management

Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded.

| Funding Source RAISE |  | Program Hwy - Discretionary |  |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 |
| Fund Totals: | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 0 |

## Roadway and ADA Improvements, Boise Area - FY2024

Regionally Significant: $\qquad$ $\square$

TIP Achievement:
Active Transportation
Asset Management
Safety
Key \# : 20674
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$1,262

Total Programmed Budget $\$ 6,567$
Total Cost (Prev. + Prog.): \$7,829

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; Lake Forest Drive, Federal Way to Summersweet Drive; Eisenman Road, Freight Street to Interstate 84; Eisenman Road, Gowen Road to 2,000' South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding S | rce STBG | MA | Progr | Loc | Hwy - Trans | ation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 400 | 0 | 0 | 0 | 400 | 371 | 29 |
| 2025 | 0 | 0 | 0 | 0 | 804 | 5,363 | 6,167 | 5,714 | 453 |
| Fund Totals: | 0 | 0 | 400 | 0 | 804 | 5,363 | 6,567 | 6,085 | 482 |

## Roadway and ADA Improvements, Boise Area - FY2025

Regionally Significant:TIP Achievement:
Key \# : 21896
Requesting Agency: ACHD
Project Year: 2026
Total Previous Allocations: \$29
Total Programmed Budget $\$ 9,505$
Total Cost (Prev. + Prog.): \$9,534

## Project Description



Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Street and Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding | ce STBG- | MA | Progr | moca | Hwy - Transp | tation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 1,526 | 0 | 0 | 0 | 0 | 1,526 | 1,414 | 112 |
| 2025 | 0 | 0 | 350 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2026 | 0 | 0 | 0 | 0 | 995 | 6,634 | 7,629 | 7,069 | 560 |
| Fund Totals: | 0 | 1,526 | 350 | 0 | 995 | 6,634 | 9,505 | 8,807 | 698 |

## Roadway and ADA Improvements, Boise Area - FY2027

Regionally Significant:TIP Achievement:
Key \# : 22390
Requesting Agency: ACHD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$9,259
Total Cost (Prev. + Prog.): \$9,259
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding S | ce STBG- | TMA | Progr | Loca | Hwy - CRRS | A 2021 |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 29 | 1,463 | 0 | 0 | 0 | 0 | 1,492 | 1,382 | 110 |
| Fund Totals: | 29 | 1,463 | 0 | 0 | 0 | 0 | 1,492 | 1,382 | 110 |
| Funding S | urce STBG- | MA | Progr | Loca | Hwy - Transp | rtation Manag | nt Area | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 450 | 0 | 0 | 0 | 450 | 417 | 33 |
| 2027 | 0 | 0 | 0 | 0 | 954 | 6,363 | 7,317 | 6,780 | 537 |
| Fund Totals: | 0 | 0 | 450 | 0 | 954 | 6,363 | 7,767 | 7,197 | 570 |

[^6]
## Roadway and ADA Improvements, Boise Area - FY2028

Regionally Significant:TIP Achievement:
Active Transportation
Asset Management
Safety
Key \# : 22816
Requesting Agency: ACHD
Project Year: 2028
Total Previous Allocations: \$0

Total Programmed Budget \$7,640
Total Cost (Prev. + Prog.): \$7,640

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Sour | urce STBG- | MA | Progra | Loca | Hwy - Transp | rtation Mana | t Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 1,210 | 0 | 0 | 0 | 0 | 1,210 | 1,121 | 89 |
| 2027 | 0 | 0 | 350 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2028 | 0 | 0 | 0 | 0 | 790 | 5,261 | 6,051 | 5,607 | 444 |
| Fund Totals: | 0 | 1,210 | 350 | 0 | 790 | 5,261 | 7,611 | 7,052 | 559 |
| Funding Sour | urce AC (Lo |  | Progra | m Hwy | - Local Partner | hips |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Fund Totals: | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |

[^7]
## Roadway and ADA Improvements, Boise Area - FY2029

Regionally Significant:TIP Achievement:
Active Transportation
Asset Management
Safety
Key \# : 23323
Requesting Agency: ACHD
Project Year: 2029
Total Previous Allocations: \$0

Total Programmed Budget $\$ 8,175$
Total Cost (Prev. + Prog.): \$8,175
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Sour | rce STBG | MA | Progra | Loca | Hwy - Transp | rtation Mana | t Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 1,233 | 0 | 0 | 0 | 0 | 1,233 | 1,142 | 91 |
| 2028 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 695 | 55 |
| 2029 | 0 | 0 | 0 | 0 | 804 | 5,359 | 6,163 | 5,711 | 452 |
| Fund Totals: | 0 | 1,233 | 750 | 0 | 804 | 5,359 | 8,146 | 7,548 | 598 |
| Funding Sour | urce AC (Lo |  | Progra | m Hwy | - Local Partne | hips |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Fund Totals: | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |

[^8]
## Roadway and ADA Improvements, Part 1, Boise Area - FY2023

Regionally Significant:

## $\square$

Key \# : 20259
Requesting Agency: ACHD
Project Year: 2024-2025
Total Previous Allocations: \$974
Total Programmed Budget $\$ 8,364$
Total Cost (Prev. + Prog.): \$9,338
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Edgewood Road, Hill Road to Floating Feather Road; Goldenrod Avenue, western terminus to Coverdale Road.


## SH-16 and SH-44 Interchange, Star

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 23958
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget \$55,100
Total Cost (Prev. + Prog.): \$55,100

## Project Description



Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.


## SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:
Key \# : 23409
Requesting Agency: ITD
Project Year: 2024-2026
Total Previous Allocations: \$0
Total Programmed Budget \$69,948
Total Cost (Prev. + Prog.): \$69,948

## Project Description

## TIP Achievement:

System Performance
NHS-LOTTR
Safety

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 1 | 0 | 0 | 0 | 6,300 | 62,387 | 68,688 | 0 | 68,688 |
| Fund Totals: | 1 | 0 | 0 | 0 | 6,300 | 62,387 | 68,688 | 0 | 68,688 |
| Funding Source Leading Idaho |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 1,260 | 0 | 0 | 1,260 | 0 | 1,260 |
| Fund Totals: | 0 | 0 | 0 | 1,260 | 0 | 0 | 1,260 | 0 | 1,260 |

## SH-16, l-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant:
TIP Achievement:
Key \# : 23956
Requesting Agency: ITD
Project Year: 2024-2025
System Performance
NHS-LOTTR
Total Previous Allocations: \$0
Safety
Total Programmed Budget \$87,200
Total Cost (Prev. + Prog.): \$87,200

## Project Description



Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match \#\#\#\#\#\#\#\#\# |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 5,100 | 40,000 | 45,100 | -4,464,900 | 4,510,000 |
| 2025 | 0 | 0 | 0 | 0 | 2,100 | 40,000 | 42,100 | -4,167,900 | 4,210,000 |
| Fund Totals: | 0 | 0 | 0 | 0 | 7,200 | 80,000 | 87,200 | -8,632,800 | 8,720,000 |

Regionally Significant:
Key \# : 23410
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: $\$ 31,542$
Total Programmed Budget \$19,580
Total Cost (Prev. + Prog.): \$51,122
Project Description

TIP Achievement:

## System Performance

NHS-LOTTR
Safety

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-ofway budgeted in separate, previous project (KN 20788).

| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 2,160 | 17,420 | 19,580 | 0 | 19,580 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,160 | 17,420 | 19,580 | 0 | 19,580 |

## SH-16, l-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:
Key \# : 20788
Requesting Agency: ITD
Project Year: 2019-2025
Total Previous Allocations: \$136,284
Total Programmed Budget \$368
Total Cost (Prev. + Prog.): \$136,652

## Project Description

## TIP Achievement:

System Performance
NHS-LOTTR
Safety

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.

| Funding Source IM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 7,500 | 0 | 0 | 0 | 7,500 | 6,950 | 551 |
| Fund Totals: | 0 | 0 | 7,500 | 0 | 0 | 0 | 7,500 | 6,950 | 551 |
| Funding Source GARVEE 2017 |  |  | Program Hwy GARVEE - 2017 Legislative Authorization |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 19 | 73 | -8,915 | 1,904 | -39 | -415 | -7,373 | 0 | -7,373 |
| 2024 | -133 | -2,000 | -863 | 0 | 0 | 0 | -2,996 | 0 | -2,996 |
| Fund Totals: | -114 | -1,927 | -9,778 | 1,904 | -39 | -415 | -10,369 | 0 | -10,369 |
| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 1,084 | 0 | 0 | 0 | 1,084 | 0 | 1,084 |
| Fund Totals: | 0 | 0 | 1,084 | 0 | 0 | 0 | 1,084 | 0 | 1,084 |


| Funding S | rce Local P | rticipating | Progr | m Hwy | Local Partne | hips |  | Local Mat | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| Fund Totals: | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| Funding S | urce NHPP |  | Progr | m State | Hwy - Bridge | Restoration |  | Local Mat | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 102 | 2,000 | 0 | 0 | 0 | 0 | 2,102 | 1,948 | 154 |
| Fund Totals: | 102 | 2,000 | 0 | 0 | 0 | 0 | 2,102 | 1,948 | 154 |


| Funding | ce Leadin | daho | Progr | m Stat | Hwy - Safety | Capacity (S |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |

## SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian

Regionally Significant: $\square$ TIP Achievement:
Key \# : 23957
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations:
\$0
Total Programmed Budget \$78,150
Total Cost (Prev. + Prog.): \$78,150
Project Description

System Performance
NHS-LOTTR
Safety

Construct improvements on State Highway 16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match \#\#\#\#\#\#\#\#\# |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 8,150 | 70,000 | 78,150 | -7,736,850 | 7,815,000 |
| Fund Totals: | 0 | 0 | 0 | 0 | 8,150 | 70,000 | 78,150 | -7,736,850 | 7,815,000 |

## SH-16, Ustick Road to US 20/26, Ada County



Regionally Significant:
Key \# : 23408
Requesting Agency: ITD
Project Year: 2023-2024
Total Previous Allocations: \$300
Total Programmed Budget \$88,071
Total Cost (Prev. + Prog.): \$88,371

## Project Description

Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding | rce Local | rticipating | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 311 | 311 | 0 | 311 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 311 | 311 | 0 | 311 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 2,409 | 72,860 | 75,269 | 0 | 75,269 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,409 | 72,860 | 75,269 | 0 | 75,269 |


| Funding | ce Leadin | daho | Prog | am Lead | ing Idaho |  |  | Local Mat | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 37 | 0 | 37 | 0 | 37 |
| 2024 | 0 | 0 | 0 | 0 | 2,454 | 0 | 2,454 | 0 | 2,454 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,491 | 10,000 | 12,491 | 0 | 12,491 |

SH-19, Simplot Boulevard to l-84, Caldwell
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23546
Asset Management
Requesting Agency: ITD
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget \$1,694
Total Cost (Prev. + Prog.): \$1,694

## Project Description



Restore and rehabilitate the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.

| Funding | ce STBG- | ate | Progr | m Stat | Hwy - Paveme | Preservatio |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 107 | 65 | 0 | 0 | 0 | 0 | 172 | 159 | 13 |
| 2028 | 0 | 0 | 0 | 0 | 172 | 1,350 | 1,522 | 1,410 | 112 |
| Fund Totals: | 107 | 65 | 0 | 0 | 172 | 1,350 | 1,694 | 1,570 | 124 |

## SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant: $\square$ TIP Achievement:
Key \#: 23879
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget $\$ 6,550$
Total Cost (Prev. + Prog.): \$6,550

## Project Description



Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.

| Funding | rce STBG- | tate | Progra | m Stat | Hwy - Bridge | Restoration |  | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 100 | 700 | 0 | 0 | 0 | 0 | 800 | 741 | 59 |
| 2026 | 0 | 0 | 0 | 0 | 750 | 5,000 | 5,750 | 5,328 | 422 |
| Fund Totals: | 100 | 700 | 0 | 0 | 750 | 5,000 | 6,550 | 6,069 | 481 |

SH-21, Pavement Preservation, Ada and Boise Counties

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20612
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: \$50
Total Programmed Budget \$5,257
Total Cost (Prev. + Prog.): \$5,307

## Project Description

Asset Management
Safety

Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County ( $15 \%$ Ada County and 85\% Boise County).

| Funding | ce STBG- | ate | Prog | m Stat | Hwy - Pavem | Preservation |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 140 | 5,117 | 5,257 | 4,871 | 386 |
| Fund Totals: | 0 | 0 | 0 | 0 | 140 | 5,117 | 5,257 | 4,871 | 386 |

## SH-21, Technology Way to Surprise Way, Sealcoat, Boise

Regionally Significant: $\qquad$
Key \# : 23535
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$1,218
Total Cost (Prev. + Prog.): \$1,218
Project Description
TIP Achievement:
Asset Management
Safety

Sealcoat the pavement surface on State Highway 21 from Technology Way to Surprise Way in the City of Boise to improve ride quality and extend the life of the pavement.

| Funding | ce STBG | ate | Progr | Stat | Hwy - Pavem | Preservatio |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 76 | 0 | 0 | 0 | 76 | 1,066 | 1,218 | 1,129 | 89 |
| Fund Totals: | 76 | 0 | 0 | 0 | 76 | 1,066 | 1,218 | 1,129 | 89 |

## SH-44 (Glenwood) Corridor Plan, Garden City

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : NEW15
Support
Requesting Agency: City of Garden City
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$100
Total Cost (Prev. + Prog.): \$100

## Project Description



To develop a concept design drawing and final planning work on the Glenwood Corridor in the City of Garden City.

| Funding Source State |  |  | Program State Hwy - Systems Planning |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Fund Totals: | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |

SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle
Regionally Significant:
Key \# : 13476
Requesting Agency: ITD
Project Year: 2022
Total Previous Allocations: \$0
Total Programmed Budget (\$350)
Total Cost (Prev. + Prog.): (\$350)
Project Description

TIP Achievement:
Health
Active Transportation
Safety
System Performance


Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | -350 | -350 | 0 | -350 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | -350 | -350 | 0 | -350 |

SH-44 (State Street), SH-16 to Linder Road, Ada County
Regionally Significant:
Key \# : 20266
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$654
Total Programmed Budget \$7,017
Total Cost (Prev. + Prog.): \$7,671

## Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.

| Funding Source HB132 and HB312 |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 1,145 | 5,872 | 7,017 | 0 | 7,017 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,145 | 5,872 | 7,017 | 0 | 7,017 |

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:
Key \# : 20574
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$1,461
Total Programmed Budget \$10,960
Total Cost (Prev. + Prog.): \$12,421
Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

| Funding Source NHPP |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 175 | 783 | 10,002 | 10,960 | 10,156 | 804 |
| Fund Totals: | 0 | 0 | 0 | 175 | 783 | 10,002 | 10,960 | 10,156 | 804 |

SH-44, l-84 to Star Road, Ada and Canyon Counties
Regionally Significant:TIP Achievement:
Key \# : 24117
Asset Management
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$1,541
Total Cost (Prev. + Prog.): \$1,541

## Project Description



Provide a seal coat treatment to State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 9 | 1 |
| 2027 | 0 | 0 | 0 | 0 | 50 | 1,481 | 1,531 | 1,419 | 112 |
| Fund Totals: | 10 | 0 | 0 | 0 | 50 | 1,481 | 1,541 | 1,428 | 113 |

## SH-44, RWIS near SH-16, Ada County

Regionally Significant:

## TIP Achievement:

Key \#: 23182
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$510
Total Cost (Prev. + Prog.): \$510

## Project Description



Install a Road Weather Information System (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.

| Funding S | urce State | Program State Highway - Safety |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| 2024 | 0 | 0 | 0 | 0 | 24 | 461 | 485 | 0 | 485 |
| Fund Totals: | 25 | 0 | 0 | 0 | 24 | 461 | 510 | 0 | 510 |

## SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada Counties

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 24118
Requesting Agency: ITD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget \$2,054
Total Cost (Prev. + Prog.): \$2,054

## Project Description



Provide a sealcoat treatment on State Highway 44 from State Highway 16 in Canyon County to State Highway 55 (Eagle Road) in the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding S | rce NHPP |  | Progr | m State | Hwy - Pavem | nt Preservation |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2030 | 0 | 0 | 0 | 0 | 50 | 1,954 | 2,004 | 1,857 | 147 |
| Fund Totals: | 50 | 0 | 0 | 0 | 50 | 1,954 | 2,054 | 1,903 | 151 |

## SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:
$\checkmark$ TIP Achievement:

Key \#: 22717
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$147
Total Programmed Budget $\$ 2,556$
Total Cost (Prev. + Prog.): \$2,703

## Project Description



Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 147 |
| 2027 | 0 | 0 | 0 | 0 | 204 | 1,585 | 1,789 | 0 | 1,789 |
| Fund Totals: | 0 | 0 | 147 | 0 | 204 | 1,585 | 1,936 | 0 | 1,936 |


| Funding | ce | cipating | Progr | H | cal Par | ips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 620 | 0 | 0 | 0 | 620 | 0 | 620 |
| Fund Totals: | 0 | 0 | 620 | 0 | 0 | 0 | 620 | 0 | 620 |

SH-45, Deer Flat Road to l-84B, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23561
Requesting Agency: ITD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget \$10,488
Total Cost (Prev. + Prog.): \$10,488
Project Description

Asset Management
Safety

Restore and rehabilite the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.

| Funding | ce STBG- | ate | Progr | m Stat | Hwy - Pavem | Preservation |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 107 | 520 | 0 | 0 | 0 | 0 | 627 | 581 | 46 |
| 2030 | 0 | 0 | 0 | 0 | 640 | 9,221 | 9,861 | 9,137 | 724 |
| Fund Totals: | 107 | 520 | 0 | 0 | 640 | 9,221 | 10,488 | 9,718 | 770 |

## SH-45, Elijah Drain Culvert Repair, Nampa

Regionally Significant: $\square$
Key \# : 24106
Requesting Agency: City of Nampa
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$205
Total Cost (Prev. + Prog.): \$205
Project Description

TIP Achievement:
Asset Management
Safety

Repair a large culvert crossing on State Highway 45 in the City of Nampa.

| Funding Source State |  |  | Program State Hwy - Board Unallocated |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 5 | 200 | 0 | 0 | 0 | 0 | 205 | 0 | 205 |
| Fund Totals: | 5 | 200 | 0 | 0 | 0 | 0 | 205 | 0 | 205 |

SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23626
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$1,197
Total Cost (Prev. + Prog.): \$1,197
Project Description
Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2027 | 0 | 0 | 0 | 0 | 52 | 1,095 | 1,147 | 1,063 | 84 |
| Fund Totals: | 50 | 0 | 0 | 0 | 52 | 1,095 | 1,197 | 1,109 | 88 |

## SH-55 (Eagle Road), l-84 to SH-44, Sealcoat, Ada County

Regionally Significant:
TIP Achievement:
Asset Management
Safety
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$3,059
Total Cost (Prev. + Prog.): \$3,059
Project Description


Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.

| Funding S | urce STBG- | tate | Progr | m Stat | Hwy - Pavem | Preservation |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 52 | 120 | 0 | 0 | 0 | 0 | 172 | 159 | 13 |
| 2027 | 0 | 0 | 0 | 0 | 283 | 2,604 | 2,887 | 2,675 | 212 |
| Fund Totals: | 52 | 120 | 0 | 0 | 283 | 2,604 | 3,059 | 2,834 | 225 |

## SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County

Regionally Significant:
Key \# : 22715
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$6,550
Total Programmed Budget \$188,495
Total Cost (Prev. + Prog.): \$195,045

## Project Description

## TIP Achievement:

System Performance
NHS-LOTTR
Safety


Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at each mile, and u-turn opportunities at the half-mile.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 9,275 | 109,000 | 118,275 | 0 | 118,275 |
| Fund Totals: | 0 | 0 | 0 | 0 | 9,275 | 109,000 | 118,275 | 0 | 118,275 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 3,745 | 45,220 | 100 | 0 | 0 | 49,065 | 0 | 49,065 |
| 2024 | 0 | 520 | 0 | 0 | 0 | 0 | 520 | 0 | 520 |
| 2025 | 0 | 0 | 20,030 | 0 | 0 | 0 | 20,030 | 0 | 20,030 |
| Fund Totals: | 0 | 4,265 | 65,250 | 100 | 0 | 0 | 69,615 | 0 | 69,615 |


| Fundin | ce Lead | daho | Prog | Le | $g$ Idaho |  |  | Local Ma | ch $100.00 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 505 | 0 | 100 | 0 | 0 | 605 | 0 | 605 |
| Fund Totals: | 0 | 505 | 0 | 100 | 0 | 0 | 605 | 0 | 605 |

## SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County

Regionally Significant:
Key \# : 24390
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$1,025
Total Cost (Prev. + Prog.): \$1,025
Project Description

TIP Achievement:
Support


Remove and demolish vacant buildings along SH-55 that are in conflict with the ultimate widening of the state facility.

| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 25 | 1,000 | 1,025 | 0 | 1,025 |
| Fund Totals: | 0 | 0 | 0 | 0 | 25 | 1,000 | 1,025 | 0 | 1,025 |

## SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant:TIP Achievement:
Key \# : 23335
Requesting Agency: ITD
Project Year: 2025-2026
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$38,400
Total Cost (Prev. + Prog.): \$38,400
Project Description


Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.

| Funding S | rce Leadin | Idaho | Progr | m Lead | ing Idaho |  |  | Local Ma | h $100.00 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 8,200 | 10,200 | 0 | 0 | 0 | 18,400 | 0 | 18,400 |
| 2026 | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Fund Totals: | 0 | 8,200 | 30,200 | 0 | 0 | 0 | 38,400 | 0 | 38,400 |

SH-55, Beacon Light Road to Brookside Lane, Ada County
Regionally Significant:
Key \# : 23638
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget \$14,581
Total Cost (Prev. + Prog.): \$14,581

## Project Description

TIP Achievement:
System Performance
Safety


Widen State Highway 55 from Beacon Light Road just north of the City of Eagle to Brookside Lane in Ada County. The project will reduce congestion and improve safety.

| Funding | ce State |  | Progr | m Stat | Forces |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Fund Totals: | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |


| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 25 | 250 | 0 | 0 | 0 | 0 | 275 | 0 | 275 |
| Fund | 25 | 250 | 0 | 0 | 0 | 0 | 275 | 0 | 275 |


| Funding | ce Privat | eveloper | Progr | m Hwy | Local Partne | hips |  | Local Ma | Ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 225 | 480 | 213 | 0 | 0 | 0 | 918 | 0 | 918 |
| 2028 | 0 | 0 | 1,920 | 0 | 0 | 0 | 1,920 | 0 | 1,920 |
| 2029 | 0 | 0 | 0 | 0 | 680 | 10,763 | 11,443 | 0 | 11,443 |
| Fund Totals: | 225 | 480 | 2,133 | 0 | 680 | 10,763 | 14,281 | 0 | 14,281 |

## SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23163
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$890
Total Cost (Prev. + Prog.): \$890
Project Description


Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. ( $59 \%$ Canyon County and $41 \%$ Owyhee County)

| Funding | rce NHPP |  | Progr | m State | Hwy - Pavem | nt Preservation |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 25 | 2 |
| 2027 | 0 | 0 | 0 | 0 | 27 | 836 | 863 | 800 | 63 |
| Fund Totals: | 27 | 0 | 0 | 0 | 27 | 836 | 890 | 825 | 65 |

## SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20506
Requesting Agency: ITD
Project Year: 2023
Asset Management
Safety
Total Previous Allocations: \$200
Total Programmed Budget \$23,168
Total Cost (Prev. + Prog.): \$23,368

## Project Description



Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. Work includes widening State Highway 55 to provide turn bays and acceleration lanes at north McLeod Way and building a precast arch bridge for the north McLeod Way underpass. (45\% Ada County and 55\% Boise County)

| Funding Source NHPP |  |  | Program State Hwy - Restoration |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 3 | 0 | 0 | 0 | 1,399 | 14,504 | 15,906 | 14,738 | 1,168 |
| Fund Totals: | 3 | 0 | 0 | 0 | 1,399 | 14,504 | 15,906 | 14,738 | 1,168 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - CRRSAA 2021 |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 130 | 0 | 130 | 120 | 10 |
| Fund Totals: | 0 | 0 | 0 | 0 | 130 | 0 | 130 | 120 | 10 |
| Funding Source Private Developer |  |  | Program Hwy - State Planning \& Research |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 7,132 | 7,132 | 0 | 7,132 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,132 | 7,132 | 0 | 7,132 |

SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22699
Asset Management
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$25
Total Programmed Budget $\$ 2,551$
Total Cost (Prev. + Prog.): \$2,576

## Project Description



Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

| Funding | ce STBG- | ate | Progr | m State | Hwy - Pavem | Preservation |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 187 | 2,364 | 2,551 | 2,364 | 187 |
| Fund Totals: | 0 | 0 | 0 | 0 | 187 | 2,364 | 2,551 | 2,364 | 187 |

## Sign Repairs, East Boise Port of Entry, Boise

Regionally Significant: $\square$ TIP Achievement:
Key \# : 24245
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$450
Total Cost (Prev. + Prog.): \$450
Project Description


Replace the current Variable Message Signs and support structures located on both sides of Interstate 84, East Boise Port of Entry.

| Funding Source State |  |  | Program State Hwy - Board Unallocated |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 20 | 0 | 0 | 0 | 0 | 430 | 450 | 0 | 450 |
| Fund Totals: | 20 | 0 | 0 | 0 | 0 | 430 | 450 | 0 | 450 |

Smart Trips Treasure Valley, ACHD

Regionally Significant:

## $\square$

TIP Achievement:
Active Transportation
Public Transportation
Project Year: 2023

Total Previous Allocations: \$0
Total Programmed Budget \$453
Total Cost (Prev. + Prog.): \$453

## Project Description



Deploy a three-year pilot to build a resident-based transportation demand management outreach and education program to reduce drivealone car trips and increase access to transportation options.

| Funding S | rce Local | articipating | Progr | mam Hwy | - Local Partner | hips |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Fund Totals: | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Funding S | urce STBG- | TMA | Progr | mam Loca | I Hwy - Transp | rtation Manag | Area | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 3 | 388 | 0 | 0 | 0 | 0 | 391 | 362 | 29 |
| Fund Totals: | 3 | 388 | 0 | 0 | 0 | 0 | 391 | 362 | 29 |

## SR2S, VRT, Ada County - FY2023

Regionally Significant:


## TIP Achievement:

Key \# : 20493
Requesting Agency: Valley Regional Transit
Active Transportation

Project Year: 2023
Safety
Total Previous Allocations: \$0
Total Programmed Budget \$171
Total Cost (Prev. + Prog.): \$171
Project Description


Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 171 | 171 | 158 | 13 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 171 | 171 | 158 | 13 |

## SR2S, VRT, Ada County - FY2024

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 21910
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$286
Total Cost (Prev. + Prog.): \$286
Active Transportation
Safety

## Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 286 | 286 | 265 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 286 | 286 | 265 | 21 |

## SR2S, VRT, Ada County - FY2025

Regionally Significant:
Key \# : 23943
Requesting Agency: Valley Regional Transit
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$206
Total Cost (Prev. + Prog.): \$206
Project Description

TIP Achievement:
Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2025.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 206 | 206 | 191 | 15 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 206 | 206 | 191 | 15 |

## SR2S, VRT, Ada County - FY2026

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23834
Requesting Agency: Valley Regional Transit
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$218
Total Cost (Prev. + Prog.): \$218

## Project Description

Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.

| Funding | ce TAP-TM |  | Progr | m Loc | Hwy - Trans | tation Altern |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 202 | 16 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 202 | 16 |

## SR2S, VRT, Ada County - FY2027

Regionally Significant: $\square$
Key \# : 23306
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$280
Total Cost (Prev. + Prog.): \$280
Project Description

TIP Achievement:
Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |

## SR2S, VRT, Ada County - FY2028

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23668
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$280
Total Cost (Prev. + Prog.): \$280

## Project Description

Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.

| Funding | ce STBG- |  | Progr | m Loc | Hwy - Transp | tation Alterna |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |

## SR2S, VRT, Ada County - FY2029

Regionally Significant:
Key \# : 23670
Requesting Agency: Valley Regional Transit
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget \$280
Total Cost (Prev. + Prog.): \$280
Project Description

Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |

## SR2S, VRT, Canyon County - FY2022-2025

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22922
Requesting Agency: Valley Regional Transit
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$265
Total Cost (Prev. + Prog.): \$265
Project Description

Active Transportation
Safety

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

| Funding S | rce TAP-S |  | Progr | m Loca | Hwy - Transp | ation Alterna |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 60 | 5 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 93 | 7 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 93 | 7 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 265 | 265 | 246 | 19 |

## SR2S, VRT, Canyon County - FY2027

Regionally Significant:
Key \# : 23924
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$50
Total Cost (Prev. + Prog.): \$50
Project Description

## TIP Achievement:

Active Transportation
Safety

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.

| Funding | rce STBG |  | Prog | Loc | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |

State Street and Collister Drive Intersection, Boise
Regionally Significant:

## $\square$

TIP Achievement:
Key \# : 13481
Requesting Agency: ACHD
Project Year: 2018
Total Previous Allocations: $\$ 13,024$
Total Programmed Budget \$82
Total Cost (Prev. + Prog.): \$13,106

## Project Description



Improve the intersection of State Street and Collister Drive in the City of Boise.

| Funding | ce Non-P | (Loca | Progr | - | Local Partne | ips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 34 | 0 | 0 | 15 | 33 | 82 | 0 | 82 |
| Fund Totals: | 0 | 34 | 0 | 0 | 15 | 33 | 82 | 0 | 82 |

State Street, Hertford Way to Ellens Ferry Drive, Boise
Regionally Significant:
Key \#: IN210-03
Requesting Agency: ACHD
Project Year: 2025-2026
Total Previous Allocations: \$576
Total Programmed Budget $\$ 8,555$
Total Cost (Prev. + Prog.): \$9,131
Project Description

TIP Achievement:
Open Space
Active Transportation
System Performance
Safety

Widen State Street from Hertford Way to Ellens Ferry Drive, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 21 | 1,349 | 0 | 0 | 0 | 1,370 | 0 | 1,370 |
| 2025 | 0 | 0 | 100 | 449 | 60 | 5,890 | 6,499 | 0 | 6,499 |
| 2026 | 0 | 0 | 0 | 51 | 0 | 635 | 686 | 0 | 686 |
| Fund Totals: | 0 | 21 | 1,449 | 500 | 60 | 6,525 | 8,555 | 0 | 8,555 |

Study (PEL), SH-44, I-84 to Star Road, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23630
Support
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget $\$ 3,000$
Total Cost (Prev. + Prog.): \$3,000

## Project Description



Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County. (Included as a "hold." Construction is unfunded.)

| Funding Source STBG-State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |
| Fund Totals: | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |

## Study, Big Data Purchase, COMPASS

Regionally Significant:

TIP Achievement:
Support

D101010100101011110101010101 0110101010101011101010101101 0101010101010111000001010101 0101010101001011110001010101 pronoro1n10101m1010101n10141

 0101110110101010101010101010 0101010110110101011010101010 1010101010101010110101010101 0101010101010101010100101001 0101101010101010101010111011

Key \# : 22394
Requesting Agency: COMPASS
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$150
Total Cost (Prev. + Prog.): \$150
Project Description Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to
update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze nonmotorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |

Study, Carbon Reduction Strategy, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 24233
Requesting Agency: COMPASS
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$180
Total Cost (Prev. + Prog.): \$180

## Project Description



This project supports the development of a regional Carbon Reduction Strategy to further the analysis and implementation strategies of the State's Carbon Reduction Strategy required by IIJA. This study will investigate vehicle alternatives, mode choices, construction practices, and infrastructure investments to reduce transportation-related greenhouse gas emissions and establish performance measures and targets for greenhouse gas emission reductions. The project will include an analysis of the regional transportation system's contributions to greenhouse gas emissions and evaluate strategies based on their impact on air quality and cost-effectiveness. The most impactful and costeffective strategies will be identified.


Study, Chinden Drainage and Design Plan, Garden City
Regionally Significant:


TIP Achievement:
Key \# : 23311
Requesting Agency: City of Garden City
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$200
Total Cost (Prev. + Prog.): \$200

## Project Description



Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.


Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23312
Requesting Agency: COMPASS
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget \$120
Total Cost (Prev. + Prog.): \$120

## Project Description



Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 |
| Fund Totals: | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 |

## Study, Fiscal Impact Analysis, COMPASS

Regionally Significant: $\square$ TIP Achievement:
Key \# : 22395
Requesting Agency: COMPASS
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$60
Total Cost (Prev. + Prog.): \$60

## Project Description



To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision making.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 56 | 4 |
| Fund Totals: | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 56 | 4 |

Study, l-84, SH-44 to Centennial Way, Canyon County
Regionally Significant:
TIP Achievement:
Key \# : 23341
Support
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$1,700
Total Programmed Budget \$2,000
Total Cost (Prev. + Prog.): \$3,700

## Project Description



Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

| Funding | ce Leadin | daho | Progr | m Lea | ing Idaho |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| Fund Totals: | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |

## Study, Interchange Modification Report, I-84 and SH-16, Nampa

Regionally Significant:
TIP Achievement:
Key \# : 24237
Requesting Agency: City of Nampa
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,450$
Total Cost (Prev. + Prog.): \$1,450

## Project Description



Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).

| Funding Source Local (Regionally Significant) Program Hwy - Non-Participating Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 4 | 896 | 0 | 0 | 0 | 0 | 900 | 0 | 900 |
| 2024 | 0 | 550 | 0 | 0 | 0 | 0 | 550 | 0 | 550 |
| Fund Totals: | 4 | 1,446 | 0 | 0 | 0 | 0 | 1,450 | 0 | 1,450 |

Study, Safety Action Plan, COMPASS
Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 23676
Requesting Agency: COMPASS
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$490
Total Cost (Prev. + Prog.): \$490
Project Description
Develop a safety action plan and strategies for Ada and Canyon Counties. (Funded with FY2022 Safe Streets and Roads For All Discretionary Grant.)

| Funding Source RAISE |  | Program Hwy - Discretionary |  |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 490 | 0 | 0 | 0 | 0 | 490 | 392 | 98 |
| Fund Totals: | 0 | 490 | 0 | 0 | 0 | 0 | 490 | 392 | 98 |

## Study, SH-16, SH-44 to Junction SH-52, Environmental Re-evaluation

Regionally Significant:
TIP Achievement:
Key \# : 23175
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget $\$ 3,000$
Total Cost (Prev. + Prog.): \$3,000

## Project Description



Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County to reaffirm the Idaho Transportation Department's proposed improvements on the corridor. (Included as a "hold." Construction is unfunded.)

| Funding | ce STBG | ate | Prog | $m$ Stat | wy - | lopment |  | Local Ma | Ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 50 | 2,950 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |
| Fund Totals: | 50 | 2,950 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |

## Study, SH-44, Star Road to SH-55 (Eagle Road)

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 07827
Support
Requesting Agency: ITD
Project Year: 2022
Total Previous Allocations: \$5,556
Total Programmed Budget $\$ 1,065$
Total Cost (Prev. + Prog.): \$6,621

## Project Description



Study the SH-44 corridor to recommend possible future improvements from Star Road to SH-55 (Eagle Road).

| Funding | ce STB | ate | Pr | m Hwy | te P | \& Research |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 68 | 997 | 0 | 0 | 0 | 0 | 1,065 | 987 | 78 |
| Fund Totals: | 68 | 997 | 0 | 0 | 0 | 0 | 1,065 | 987 | 78 |

## Study, SH-45 NEPA, Nampa

Regionally Significant:TIP Achievement:
Key \# : NEW12

## Support

Requesting Agency: City of Nampa
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$605
Total Cost (Prev. + Prog.): \$605
Project Description


Complete a National Environmental Policy Act (NEPA) Study to determine the preferred realignment option of State Highway 45 in the City of Nampa. This is the next step in development after the Planning and Environmental Linkages (PEL) Study.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 5 | 400 | 0 | 0 | 0 | 0 | 405 | 0 | 405 |
| 2024 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Fund Totals: | 5 | 600 | 0 | 0 | 0 | 0 | 605 | 0 | 605 |

Study, SH-55, Pear Lane to Middleton Road, Canyon County
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 21906
Support
Requesting Agency: ITD
Project Year: 2019
Total Previous Allocations: \$2,772
Total Programmed Budget (\$177)
Total Cost (Prev. + Prog.): \$2,595

## Project Description



Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.

| STBG-State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | -1 | -176 | 0 | 0 | 0 | 0 | -177 | -164 | -13 |
| Fund Totals: | -1 | -176 | 0 | 0 | 0 | 0 | -177 | -164 | -13 |

## Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:TIP Achievement:
Key \# : 23320
Requesting Agency: COMPASS
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget \$140
Total Cost (Prev. + Prog.): \$140

## Project Description



Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 |
| Fund Totals: | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 |

Study, Transportation Demand Management Plan, COMPASS
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23677
Requesting Agency: COMPASS
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget \$150
Total Cost (Prev. + Prog.): \$150

## Project Description



Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.

| Funding | ce STBG- |  | Progr | m Loca | Hwy - Trans | ation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |

## Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant:TIP Achievement:
Key \# : 23678
Support
Requesting Agency: COMPASS
Project Year: PD
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$250
Total Cost (Prev. + Prog.): \$250
Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperatively manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |
| Fund Totals: | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |

Ten Mile Road, Victory Road to Overland Road, Meridian
Regionally Significant:
Key \# : RC0299
Requesting Agency: ACHD
Project Year: 2022-2023
Total Previous Allocations: \$2,738
Total Programmed Budget \$298
Total Cost (Prev. + Prog.): \$3,036

## Project Description

TIP Achievement:
System Performance
Active Transportation
Safety

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 298 | 298 | 0 | 298 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 298 | 298 | 0 | 298 |

## Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20043
Requesting Agency: Treasure Valley Transit Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$762
Total Cost (Prev. + Prog.): \$762
Public Transportation

## Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding | ce FTA | SU | Progr | m Tra | t Operations |  |  | Local Ma | 5 50.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 762 | 0 | 0 | 0 | 0 | 762 | 381 | 381 |
| Fund Totals: | 0 | 762 | 0 | 0 | 0 | 0 | 762 | 381 | 381 |

## Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

## $\square$

Key \# : 19691
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$2,693
Total Cost (Prev. + Prog.): \$2,693

## Project Description

TIP Achievement:
Public Transportation

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5310 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 325 | 325 | 260 | 65 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 592 | 592 | 474 | 118 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 592 | 592 | 474 | 118 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 592 | 592 | 474 | 118 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 592 | 592 | 474 | 118 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,693 | 2,693 | 2,154 | 539 |

## Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:
Key \# : 19464a
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
TIP Achievement:
Public Transportation

Total Previous Allocations: \$606
Total Programmed Budget \$2,480
Total Cost (Prev. + Prog.): \$3,086
Project Description
Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5310 SU |  |  | Program Transit Capital |  |  | Construction |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering |  | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 496 | 496 | 397 | 99 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 496 | 496 | 397 | 99 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 496 | 496 | 397 | 99 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 496 | 496 | 397 | 99 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 496 | 496 | 397 | 99 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,480 | 2,480 | 1,984 | 496 |

## Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

## $\square$

Key \# : 19983
Requesting Agency: Treasure Valley Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget \$4,182
Total Cost (Prev. + Prog.): \$4,182

## Project Description

TIP Achievement:
Public Transportation

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in Idaho Transportation Department's programming documents.

| Funding S | ce FTA 53 |  | Progr | m Tran | sit Operations |  |  | Local Ma | ch $28.75 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2,091 | 2,091 | 1,490 | 601 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,091 | 2,091 | 1,490 | 601 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,182 | 4,182 | 2,980 | 1,202 |

## Transit - Nampa Property Acquisition, TVT

Regionally Significant:TIP Achievement:
Key \# : 20136c
Requesting Agency: Treasure Valley Transit
Project Year: 2022
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,940$
Total Cost (Prev. + Prog.): \$1,940

## Project Description

Public Transportation

Property acquisition of a new facility for Treasure Valley Transit.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,940 | 1,940 | 1,552 | 388 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,940 | 1,940 | 1,552 | 388 |

## Transit - Nampa Transit Oriented Development, Planning, TVT

Regionally Significant: $\qquad$
Key \# : 20789
Requesting Agency: Treasure Valley Transit
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$313
Total Cost (Prev. + Prog.): \$313

## Project Description

Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Companioned with KN 19380a and KN 20136d. Construction funding will be added as costs and the location are determined, and funds become available (Approximately $\$ 1,400,000$ ).

| Funding | ce FTA 530 | SU | Progr | m Tran | it Capital |  |  | Local Ma | ch 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 250 | 63 |
| Fund Totals: | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 250 | 63 |

## Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20136d
Requesting Agency: Treasure Valley Transit
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,125$
Total Cost (Prev. + Prog.): \$1,125

## Project Description

Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 1,125 | 0 | 0 | 0 | 1,125 | 900 | 225 |
| Fund Totals: | 0 | 0 | 1,125 | 0 | 0 | 0 | 1,125 | 900 | 225 |

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 18786
Public Transportation
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget $\$ 7,526$
Total Cost (Prev. + Prog.): \$7,526

## Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,834 | 1,834 | 917 | 917 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,872 | 1,872 | 936 | 936 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,910 | 1,910 | 955 | 955 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,910 | 1,910 | 955 | 955 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,526 | 7,526 | 3,763 | 3,763 |

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:
Key \# : 19041
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$10,851
Total Cost (Prev. + Prog.): \$10,851
Project Description
Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 5,195 | 5,195 | 2,598 | 2,598 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,414 | 1,414 | 707 | 707 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,414 | 1,414 | 707 | 707 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,414 | 1,414 | 707 | 707 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,414 | 1,414 | 707 | 707 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,851 | 10,851 | 5,426 | 5,426 |

## Transit - Operations, Kuna Senior Center

Regionally Significant: $\qquad$ $\square$

TIP Achievement:
Key \# : 19464f
Requesting Agency: Kuna Senior Center
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget \$96
Total Cost (Prev. + Prog.): \$96

## Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.

| Funding Source FTA 5310 R |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 24 | 24 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 24 | 24 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 96 | 96 | 48 | 48 |

## Transit - Orchard Transit Facility Improvements, VRT, Boise

Regionally Significant:
Key \# : 24221
Requesting Agency: Valley Regional Transit
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget \$2,700
Total Cost (Prev. + Prog.): \$2,700
Project Description

Public Transportation
Transit Asset Management
Safety


Expand and improve the Orchard Transit Facility near the Boise Airport in the City of Boise. The project will improve site efficiency, safety, and security by separating visitor parking from bus traffic and includes security fencing, a new gate, 4500 square feet of covered storage and office space to provide space for bus equipment and maintenance for premium corridor and other system enhancements (e.g. bus shelters, benches, ticket vending machines).

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 408 | 408 | 378 | 30 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 408 | 408 | 378 | 30 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 500 | 0 | 0 | 0 | 659 | 1,159 | 1,074 | 85 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,133 | 1,133 | 1,050 | 83 |
| Fund Totals: | 0 | 500 | 0 | 0 | 0 | 1,792 | 2,292 | 2,124 | 168 |

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT
Regionally Significant:

## $\square$

Key \#: 18914
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget $\$ 2,644$
Total Cost (Prev. + Prog.): \$2,644

## Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 565 | 565 | 452 | 113 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 426 | 426 | 341 | 85 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 437 | 437 | 350 | 87 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 608 | 608 | 486 | 122 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 608 | 608 | 486 | 122 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,644 | 2,644 | 2,115 | 529 |

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:
Key \# : 19137
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$17,073
Total Cost (Prev. + Prog.): \$17,073
Project Description

TIP Achievement:
Public Transportation
Transit Asset Management

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2,447 | 2,447 | 1,958 | 489 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 3,680 | 3,680 | 2,944 | 736 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 3,670 | 3,670 | 2,936 | 734 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 3,638 | 3,638 | 2,910 | 728 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 3,638 | 3,638 | 2,910 | 728 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 17,073 | 17,073 | 13,658 | 3,415 |

## Transit - Preventive Maintenance, Kuna Senior Center

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : NEW03
Requesting Agency: Kuna Senior Center
Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget \$6
Total Cost (Prev. + Prog.): \$6
Project Description


For routine annual maintenance for the Kuna Senior Center transportation vehicles in the City of Kuna.

| Funding Source State |  | Program Transit Capital |  |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 5 | 1 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 5 | 1 |

Transit - Purchase of Service, Rural Areas, VRT
Regionally Significant:
Key \# : 19464g
Requesting Agency: Valley Regional Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget \$290
Total Cost (Prev. + Prog.): \$290
Project Description
Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.

| Funding | rce FTA 53 | 10 R | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 145 | 145 | 116 | 29 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 145 | 145 | 116 | 29 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 290 | 290 | 232 | 58 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:
Key \# : 18788
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$1,433
Total Cost (Prev. + Prog.): \$1,433

## Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,161 | 1,161 | 929 | 232 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 83 | 83 | 66 | 17 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 63 | 63 | 50 | 13 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 63 | 63 | 50 | 13 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 63 | 63 | 50 | 13 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,433 | 1,433 | 1,146 | 287 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:
Key \# : 19122
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$2,696
Total Cost (Prev. + Prog.): \$2,696

## Project Description

TIP Achievement:
Public Transportation
Transit Asset Management


Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5339 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 144 | 144 | 115 | 29 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,696 | 2,696 | 2,157 | 539 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023

Regionally Significant: $\qquad$ TIP Achievement:
Public Transportation
Transit Asset Management
Key \# : 23667
Requesting Agency: Valley Regional Transit

Project Year: 2023
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,689$
Total Cost (Prev. + Prog.): \$1,689

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 1,689 | 1,689 | 1,565 | 124 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,689 | 1,689 | 1,565 | 124 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024

Regionally Significant:
Key \# : 20659
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$1,754
Total Cost (Prev. + Prog.): \$1,754

## Project Description

TIP Achievement:
Public Transportation
Transit Asset Management

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding | rce STBG | MA | Pro | m Loca | Hwy - Trans | , | Area | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025

Regionally Significant: $\qquad$ TIP Achievement:
Public Transportation
Transit Asset Management
Key \# : 21903
Requesting Agency: Valley Regional Transit

Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,758$
Total Cost (Prev. + Prog.): \$1,758

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,758 | 1,758 | 1,629 | 129 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,758 | 1,758 | 1,629 | 129 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026

Regionally Significant:
Key \#: 22393
Requesting Agency: Valley Regional Transit
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget \$1,758
Total Cost (Prev. + Prog.): \$1,758

## Project Description

TIP Achievement:
Public Transportation
Transit Asset Management

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | ce STBG- | A | Pro | m Loc | Hwy - Trans |  | Area | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,758 | 1,758 | 1,629 | 129 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,758 | 1,758 | 1,629 | 129 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027

Regionally Significant: $\qquad$ TIP Achievement:
Public Transportation
Transit Asset Management
Key \# : 22815
Requesting Agency: Valley Regional Transit
Project Year: 2027

Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,457$
Total Cost (Prev. + Prog.): \$1,457

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028

Regionally Significant:
Key \# : 23671
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,457$
Total Cost (Prev. + Prog.): \$1,457

## Project Description

## TIP Achievement:

Public Transportation
Transit Asset Management

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029

Regionally Significant: $\qquad$ TIP Achievement:
Public Transportation
Transit Asset Management
Key \# : 23673
Requesting Agency: Valley Regional Transit
Project Year: 2029

Total Previous Allocations: \$0
Total Programmed Budget \$1,457
Total Cost (Prev. + Prog.): \$1,457
Project Description
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT
Regionally Significant:TIP Achievement:
Key \#: 18781
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Public Transportation
Transit Asset Management

Total Previous Allocations: \$0
Total Programmed Budget \$2,988
Total Cost (Prev. + Prog.): \$2,988

## Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area.

| Funding Source FTA 5307 SU |  |  | Program Transit Capital |  |  | Construction |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering |  | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 2,086 | 2,086 | 1,669 | 417 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 384 | 384 | 307 | 77 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 322 | 322 | 258 | 64 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 98 | 98 | 78 | 20 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 98 | 98 | 78 | 20 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,988 | 2,988 | 2,390 | 598 |

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT
Regionally Significant: $\qquad$
Key \# : 20136e
Requesting Agency: Valley Regional Transit
Project Year: 2023-2027
Total Previous Allocations: \$0
Total Programmed Budget \$1,715
Total Cost (Prev. + Prog.): \$1,715

## Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5339 SU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 343 | 343 | 274 | 69 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 343 | 343 | 274 | 69 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 343 | 343 | 274 | 69 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 343 | 343 | 274 | 69 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 343 | 343 | 274 | 69 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,715 | 1,715 | 1,372 | 343 |

## Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant:
Key \# : 23178
Requesting Agency: Valley Regional Transit
Project Year: 2022
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,250$
Total Cost (Prev. + Prog.): \$1,250
Project Description
TIP Achievement:
Public Transportation

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 250 | 0 | 0 | 0 | 1,000 | 1,250 | 1,000 | 250 |
| Fund Totals: | 0 | 250 | 0 | 0 | 0 | 1,000 | 1,250 | 1,000 | 250 |

## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:
Key \# : 23179
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$10,571
Total Cost (Prev. + Prog.): \$10,571

## Project Description

TIP Achievement:
Open Space
Health
Active Transportation
Public Transportation


Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, realtime bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

| Funding | ce RAISE | Program Hwy - Discretionary |  |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,250 | 2,250 | 1,800 | 450 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 8,321 | 8,321 | 6,657 | 1,664 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,571 | 10,571 | 8,457 | 2,114 |

## Transit - Vehicle Replacement, ACHD

Regionally Significant:
Key \# : 20136f
Requesting Agency: ACHD
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget \$892
Total Cost (Prev. + Prog.): \$892

## Project Description

## TIP Achievement:

Public Transportation
Transit Asset Management


Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. Includes carry over funds for FY2021 in FY2023.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 560 | 560 | 448 | 112 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 332 | 332 | 266 | 66 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 892 | 892 | 714 | 178 |

Transit - Vehicle Replacements, TVT

Regionally Significant:
Key \# : 20136b
Requesting Agency: Treasure Valley Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget \$264
Total Cost (Prev. + Prog.): \$264
Project Description

## TIP Achievement:

Public Transportation
Transit Asset Management

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 264 | 264 | 211 | 53 |

Transit, Vehicle Replacements, VRT

Regionally Significant:TIP Achievement:
Key \# : 23970
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$20,000
Total Cost (Prev. + Prog.): \$20,000

## Project Description



Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area. Funds are FY2022 competitive program for low or no emission vehicles.

| Funding S | ce FTA 5 | (c) | Progr | m Tran | it Capital |  |  | Local Ma | ch 13.07\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 17,386 | 2,614 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 17,386 | 2,614 |

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20594
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$4,988
Total Programmed Budget \$2,700
Total Cost (Prev. + Prog.): \$7,688

## Project Description

 directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.| Funding S | ce HB132 | nd HB312 | Progr | m Sta | Hwy - Safety | Capacity (Ca |  | Local Ma | h 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,450 | 0 | 0 | 0 | 1,450 | 0 | 1,450 |
| Fund Totals: | 0 | 0 | 1,450 | 0 | 0 | 0 | 1,450 | 0 | 1,450 |
| Funding S | rce Leading | daho | Progr | m Lead | ing Idaho |  |  | Local Ma | ch 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 1,250 |
| Fund Totals: | 0 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 1,250 |

## US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant: $\qquad$
Key \# : 19944
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: $\$ 18,253$
Total Programmed Budget \$366
Total Cost (Prev. + Prog.): \$18,619
Project Description

Health
System Performance
Safety
Active Transportation

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

| Funding Source TECM |  |  | Program State Highway - Safety |  |  |  | Local Match |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 366 | 0 | 0 | 0 | 366 | 366 | 0 |
| Fund Totals: | 0 | 0 | 366 | 0 | 0 | 0 | 366 | 366 | 0 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 600 | 0 | 0 | -600 | 0 | 0 | 0 |
| Fund Totals: | 0 | 0 | 600 | 0 | 0 | -600 | 0 | 0 | 0 |

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County
Regionally Significant:
Key \# : 20367
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$4,344
Total Programmed Budget \$13,100
Total Cost (Prev. + Prog.): \$17,444

## Project Description

TIP Achievement:
NHS-LOTTR
Safety
Active Transportation
System Performance

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 821 | 821 | 0 | 821 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 821 | 821 | 0 | 821 |
| Funding Source HB132 and HB312 |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 110 | 0 | 1,861 | 36 | 949 | 9,057 | 12,013 | 0 | 12,013 |
| 2024 | 0 | 0 | 16 | 0 | 250 | 0 | 266 | 0 | 266 |
| Fund Totals: | 110 | 0 | 1,877 | 36 | 1,199 | 9,057 | 12,279 | 0 | 12,279 |

## US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:
Key \# : 20227
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$851
Total Programmed Budget \$4,436
Total Cost (Prev. + Prog.): \$5,287
Project Description

TIP Achievement:
Asset Management
Safety


Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

| Funding Source HB132 and HB312 |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 542 | 3,894 | 4,436 | 0 | 4,436 |
| Fund Totals: | 0 | 0 | 0 | 0 | 542 | 3,894 | 4,436 | 0 | 4,436 |

## US 20/26 and SH-44, Mill and Inlay, Ada County

Regionally Significant: $\qquad$ TIP Achievement:
Asset Management
Safety
Key \# : 20536
Requesting Agency: ITD
Project Year: 2023

Total Previous Allocations: \$130
Total Programmed Budget \$13,298
Total Cost (Prev. + Prog.): \$13,428

## Project Description



Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/26 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to the Glenwood Street and Chinden Avenue intersection.

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 1,272 | 9,526 | 10,798 | 10,005 | 793 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 1,853 | 147 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,272 | 11,526 | 12,798 | 11,859 | 939 |
| Funding Source HB132 and HB312 |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 | 500 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 | 500 |

## US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant:
TIP Achievement:
Key \# : 22677
Requesting Agency: ITD
Project Year: 2024
Asset Management
Safety
Total Previous Allocations: \$1
Total Programmed Budget $\$ 9,760$
Total Cost (Prev. + Prog.): \$9,761

## Project Description



Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

| Funding Source State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 40 | 0 | 0 | 0 | 540 | 9,180 | 9,760 | 0 | 9,760 |
| Fund Totals: | 40 | 0 | 0 | 0 | 540 | 9,180 | 9,760 | 0 | 9,760 |

## US 20/26, l-84 to Middleton Road, Canyon County

Regionally Significant:
Key \# : 22165
Requesting Agency: ITD
Project Year: 2022-2025
Total Previous Allocations: $\$ 45,480$
Total Programmed Budget \$18,301
Total Cost (Prev. + Prog.): \$63,781

## Project Description

## TIP Achievement:

NHS-LOTTR
Safety
Active Transportation
System Performance

Widen US 20/26 from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | 0 | 301 | 301 | 0 | 301 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,499 | 1,499 | 0 | 1,499 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,800 | 1,800 | 0 | 1,800 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 0 | 0 | -1,800 | 7,799 | 5,999 | 0 | 5,999 |
| Fund Totals: | 0 | 0 | 0 | 0 | -1,800 | 7,799 | 5,999 | 0 | 5,999 |
| Funding Source Leading Idaho |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 70 | 0 | 1,050 | 310 | 2,499 | 6,573 | 10,502 | 0 | 10,502 |
| Fund Totals: | 70 | 0 | 1,050 | 310 | 2,499 | 6,573 | 10,502 | 0 | 10,502 |

## US 20/26, l-84 to SH-55 (Eagle Road), Canyon and Ada Counties

Regionally Significant:


TIP Achievement:
Asset Management
Safety
Requesting Agency: ITD

Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget $\$ 4,608$
Total Cost (Prev. + Prog.): \$4,608

## Project Description



Provide a seal coat treatment to US 20/26 from Interstate 84 to State Highway 55 (Eagle Road) from east of the City of Caldwell in Canyon County to the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 37 | 3 |
| 2027 | 0 | 0 | 0 | 0 | 50 | 4,518 | 4,568 | 4,233 | 335 |
| Fund Totals: | 40 | 0 | 0 | 0 | 50 | 4,518 | 4,608 | 4,270 | 338 |

## US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:
Key \# : 23337
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$7,024
Total Programmed Budget \$81,731
Total Cost (Prev. + Prog.): \$88,755

## Project Description

TIP Achievement:
NHS-LOTTR
Active Transportation
Safety
System Performance


Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction funding is included in KN ORN24309 and ORN24310.

| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 5,446 | 48,364 | 200 | 0 | 0 | 54,010 | 0 | 54,010 |
| 2024 | 0 | 0 | 24,151 | 0 | 0 | 0 | 24,151 | 0 | 24,151 |
| Fund Totals: | 0 | 5,446 | 72,515 | 200 | 0 | 0 | 78,161 | 0 | 78,161 |
| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Ma | 100.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 570 | 3,000 | 0 | 0 | 3,570 | 0 | 3,570 |
| Fund Totals: | 0 | 0 | 570 | 3,000 | 0 | 0 | 3,570 | 0 | 3,570 |

## US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties

Regionally Significant:
TIP Achievement:
Key \# : 24389
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$525
Total Cost (Prev. + Prog.): \$525
Project Description


Remove and demolish vacant buildings along US 20/26 that are in conflict with the ultimate widening of the state facility.

| Funding | ce Leadi | daho | Progr | m Lead | ing Idaho |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 25 | 500 | 525 | 0 | 525 |
| Fund Totals: | 0 | 0 | 0 | 0 | 25 | 500 | 525 | 0 | 525 |

US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties
Regionally Significant:
Key \# : 24310
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$56,198
Total Cost (Prev. + Prog.): \$56,198

## Project Description

TIP Achievement:
System Performance
Safety

Widen eastbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.


## US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties

Regionally Significant:
TIP Achievement:
Key \# : 24309
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget \$84,277
Total Cost (Prev. + Prog.): \$84,277

## Project Description



Widen westbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.

| Funding | ce TECM | rly Develo | nt Prog | am TECM | M Early Deve | ment |  | Local Mat | h 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 6,527 | 77,750 | 84,277 | 0 | 84,277 |
| Fund Totals: | 0 | 0 | 0 | 0 | 6,527 | 77,750 | 84,277 | 0 | 84,277 |

US-95, Parma North City Limit to l-84, Canyon and Payette Counties
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 23167
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget $\$ 8,869$
Total Cost (Prev. + Prog.): \$8,869

## Project Description



Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County ( $47 \%$ Canyon County and $53 \%$ Payette County).

| Funding S | rce NHPP |  | Progr | - State | Hwy - Restora | ion |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 350 | 0 | 0 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2027 | 0 | 0 | 0 | 0 | 519 | 8,000 | 8,519 | 7,894 | 625 |
| Fund Totals: | 350 | 0 | 0 | 0 | 519 | 8,000 | 8,869 | 8,218 | 651 |

US-95, Wilder to Parma, Pavement Preservation, Canyon County
Regionally Significant:TIP Achievement:
Key \# : 23162
Requesting Agency: ITD
Project Year: 2027
Asset Management
Safety
Total Previous Allocations: \$0
Total Programmed Budget $\$ 1,125$
Total Cost (Prev. + Prog.): \$1,125

## Project Description



Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 31 | 2 |
| 2027 | 0 | 0 | 0 | 0 | 34 | 1,058 | 1,092 | 1,012 | 80 |
| Fund Totals: | 33 | 0 | 0 | 0 | 34 | 1,058 | 1,125 | 1,042 | 83 |

Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant:
Key \# : 200919
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$393
Total Programmed Budget \$4,293
Total Cost (Prev. + Prog.): \$4,686

## Project Description

## TIP Achievement:

NHS-LOTTR
Health
Active Transportation
Safety
System Performance

Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 169 | 0 | 0 | 0 | 169 | 0 | 169 |
| 2024 | 0 | 0 | 0 | 19 | 13 | 4,092 | 4,124 | 0 | 4,124 |
| Fund Totals: | 0 | 0 | 169 | 19 | 13 | 4,092 | 4,293 | 0 | 4,293 |

Ustick Road, Star Road to McDermott Road, Ada County
Regionally Significant:
TIP Achievement:
Key \# : 203719
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: $\$ 0$
Total Programmed Budget \$5,677
Total Cost (Prev. + Prog.): \$5,677

## Project Description



Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

| Funding | urce Local | egionally Sig | ificant) Progr | Hur | Local Part | ps |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 451 | 0 | 0 | 0 | 0 | 451 | 0 | 451 |
| PD | 0 | 0 | 67 | 0 | 0 | 5,159 | 5,226 | 0 | 5,226 |
| Fund Totals: | 0 | 451 | 67 | 0 | 0 | 5,159 | 5,677 | 0 | 5,677 |

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:
Key \# : RD207-24
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$704
Total Programmed Budget \$6,686
Total Cost (Prev. + Prog.): \$7,390

## Project Description

TIP Achievement:
NHS-LOTTR
Safety
Active Transportation
System Performance

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The project includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 0 | 316 | 0 | 0 | 0 | 316 | 0 | 316 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 6,370 | 6,370 | 0 | 6,370 |
| Fund Totals: | 0 | 0 | 316 | 0 | 0 | 6,370 | 6,686 | 0 | 6,686 |

## Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:
TIP Achievement:
Key \# : 22600
Requesting Agency: ACHD
Open Space
Project Year: 2024-2025
Total Previous Allocations: \$426
Total Programmed Budget $\$ 6,238$
Total Cost (Prev. + Prog.): \$6,664

## Project Description



Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

| Funding Source FLAP |  |  | Program Hwy - Federal Lands Access |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2023 | 0 | 269 | 0 | 0 | 0 | 0 | 269 | 249 | 20 |
| 2024 | 0 | 50 | 0 | 0 | 0 | 4,817 | 4,867 | 4,510 | 357 |
| 2025 | 0 | 0 | 0 | 0 | 661 | 441 | 1,102 | 1,021 | 81 |
| Fund Totals: | 0 | 319 | 0 | 0 | 661 | 5,258 | 6,238 | 5,780 | 458 |


[^0]:    *PD = Preliminary Development (projects with development activity but no programmed year of construction)

[^1]:    *PD = Preliminary Development (projects with development activity

[^2]:    *PD = Preliminary Development (projects with development activity

[^3]:    *PD = Preliminary Development (projects with development activity

[^4]:    *PD = Preliminary Development (projects with development activity

[^5]:    *PD = Preliminary Development (projects with development activity

[^6]:    *PD = Preliminary Development (projects with development activity

[^7]:    *PD = Preliminary Development (projects with development activity

[^8]:    *PD = Preliminary Development (projects with development activity

