



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #18 for FY2024-2030 and #3 for FY2025-2031 Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$28,882,000	\$31,145,327	\$2,263,327	7.84%	Local Participation	2025	Construction	\$0	\$76,000	Correction to update previous obligation that occurred in FY2023 as advanced construction. Adjust construction costs to meet actual needs.
							Advanced Construction	2024	Construction	\$0	(\$9,283,386)	
							TECM	2024	Construction	\$2,686,000	\$4,874,328	
							Previous Obligations	N/A	N/A	\$8,450,000	\$17,733,386	
23408	SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County	ITD	\$112,021,000	\$124,120,928	\$12,099,928	10.80%	Leading Idaho	2024	Construction	\$2,454,000	\$2,823,911	Update to match obligations that occurred at the end of FY2023 and did not get added to the FY2024 TIP and match approved funding in the FY2025-2031 TIP. (Adjusted increase based on approved FY2025 program is \$369,928.)
							Leading Idaho	2025	Construction	\$10,000,000	\$21,200,000	
							TECM	2024	Construction	\$13,950,000	\$14,180,000	
							Previous Obligations	N/A	N/A	\$75,617,000	\$75,917,017	
NEW02-24763	Transit - Electric Buses and Towne Square Mall Transit Center, VRT	VRT	\$19,284,000	\$19,284,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Change from temporary (NEW02) to permanent KN 24763.

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

- Acronyms:**
- FY = Fiscal Year
 - I = Interstate
 - ITD = Idaho Transportation Department
 - KN = Key Number
 - SH = State Highway
 - TECM = Transportation Expansion and Congestion Mitigation
 - TIP = Transportation Improvement Program
 - US = United States
 - VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:

Toni Tisdale, Principal Planner, Transportation
 COMPASS

Matthew J. Stoll, Executive Director
 COMPASS

11/26/2024