

# FY2024-2030 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

### 10th Avenue ITS and Overlay, Caldwell

Regionally Significant:   Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$295

Total Programmed Budget: \$2,747

Total Cost (Prev. + Prog.): \$3,042

**TIP Achievement:**

Active Transportation

System Performance

NHS-LOTTR

Safety

Asset Management



Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

| Funding Source      |                         |                                    | STBG-U       |           | Program                  |              |       | Local Hwy - Urban |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |                   |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 220                      | 2,527        | 2,747 | 2,545             | 202         |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 220                      | 2,527        | 2,747 | 2,545             | 202         |                   |  |

### 2nd Street South, Safety Improvements, Nampa

Regionally Significant:   Inflated

Key #: 23883

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$649

Total Programmed Budget: \$1,421

Total Cost (Prev. + Prog.): \$2,070

**TIP Achievement:**

Active Transportation

Safety



Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

| Funding Source      |                         |                                    | HSIP (Local) |           | Program                  |              |       | Local Hwy - HSIP |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share    | Local Share |                   |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 687                      | 214          | 901   | 835              | 66          |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 687                      | 214          | 901   | 835              | 66          |                   |  |

| Funding Source      |                         |                                    | Local Participating |           | Program                  |              |       | Hwy - Local Partnerships |             | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|---------------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way        | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |                     |  |
| 2026                | 0                       | 0                                  | 0                   | 0         | 0                        | 520          | 520   | 0                        | 520         |                     |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                   | 0         | 0                        | 520          | 520   | 0                        | 520         |                     |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Access to Opportunity, Boise and Garden City

Regionally Significant:   Inflated

Key #: 23833

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$6,459

Total Cost (Prev. + Prog.): \$6,459

TIP Achievement:

Active Transportation

Asset Management

Safety



### Project Description

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multi-use pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

| Funding Source      |                         | Local Participating                |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share         |  |
| 2024                | 30                      | 0                                  | 0            | 0         | 0                        | 0            | 30                       | 0             | 30                  |  |
| <b>Fund Totals:</b> | <b>30</b>               | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>30</b>                | <b>0</b>      | <b>30</b>           |  |

| Funding Source      |                         | RAISE                              |              | Program   |                          |              | Hwy - Discretionary |               | Local Match 22.24% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total               | Federal Share | Local Share        |  |
| 2024                | 0                       | 6,429                              | 0            | 0         | 0                        | 0            | 6,429               | 4,999         | 1,430              |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>6,429</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>6,429</b>        | <b>4,999</b>  | <b>1,430</b>       |  |

## Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:   Inflated

Key #: 23313

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

TIP Achievement:

Active Transportation



### Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 8            | 8                                     | 7             | 1                 |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>8</b>     | <b>8</b>                              | <b>7</b>      | <b>1</b>          |  |

## Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant:   Inflated TIP Achievement:

Key # : 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$5,753

Total Programmed Budget: \$209

Total Cost (Prev. + Prog.): \$5,962

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



| Funding Source      |                         |                                    | STBG-TMA     |           |                          |              | Program |               | Local Hwy - Transportation Management |  | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|--|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share                           |  |                   |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 59                       | 150          | 209     | 194           | 15                                    |  |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 59                       | 150          | 209     | 194           | 15                                    |  |                   |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Centennial Way Roundabout, Caldwell

Regionally Significant:   Inflated

Key #: 13484

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$428

Total Programmed Budget: \$4,024

Total Cost (Prev. + Prog.): \$4,452

TIP Achievement:

NHS-LOTTR

Safety

System Performance



Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2024                | 0                       | 15                                 | 0            | 0         | 0                        | 0            | 15    | 0                        | 15          |             |  |
| <b>Fund Totals:</b> | 0                       | 15                                 | 0            | 0         | 0                        | 0            | 15    | 0                        | 15          |             |  |

| Funding Source      |                         | NHPP                               |              | Program   |                          |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 100                                | 0            | 0         | 0                        | 0            | 100   | 93                                       | 7           |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 649          | 649   | 601                                      | 48          |             |  |
| <b>Fund Totals:</b> | 0                       | 100                                | 0            | 0         | 0                        | 649          | 749   | 694                                      | 55          |             |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 521                      | 2,739        | 3,260 | 3,021             | 239         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 521                      | 2,739        | 3,260 | 3,021             | 239         |             |  |

## Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:   Inflated

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$563

Total Programmed Budget: \$1,952

Total Cost (Prev. + Prog.): \$2,515

TIP Achievement:

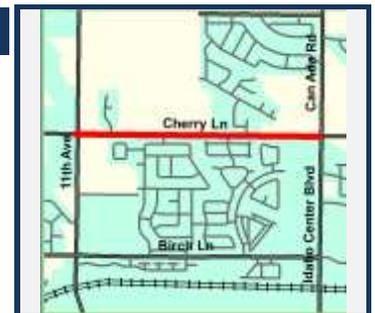
Open Space

Health

Safety

Active Transportation

Asset Management



Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes wider shoulders for pedestrian and bicycle safety and intersection improvements.

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 228                      | 1,724        | 1,952 | 1,809             | 143         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 228                      | 1,724        | 1,952 | 1,809             | 143         |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22017

Open Space

Requesting Agency: City of Nampa

Health

Project Year: 2027

Safety

Total Previous Allocations: \$330

Active Transportation

Total Programmed Budget: \$1,730

Total Cost (Prev. + Prog.): \$2,060

Asset Management



### Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 356                      | 1,374        | 1,730 | 1,603             | 127         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 356                      | 1,374        | 1,730 | 1,603             | 127         |             |  |

## Commuteride, ACHD – FY2024

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22436

Public Transportation

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$275

Total Cost (Prev. + Prog.): \$275



### Project Description

Continue and improve coordination and marketing efforts in support of the ACHD Commuteride vanpool program. Commuteride is a third-party vanpool program in a multi-county area. These funds help coordinate and market the Vanpool program in the Boise and Nampa Urban Areas, including the cities of Boise, Garden City, Eagle, Meridian, Nampa, and Caldwell. Eligible rides must originate, terminate, or go through Ada County.

| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220   | 220                                   | 0           |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220   | 220                                   | 0           |             |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55                | 0           |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55                | 0           |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Commuteride, ACHD – FY2025/FY2026

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 22386 Public Transportation  
 Requesting Agency: ACHD  
 Project Year: 2025-2026  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$336  
 Total Cost (Prev. + Prog.): \$336

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| ACHD | COMMUTERIDE |
|      |             |

**Project Description**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas. Funds in the Nampa Urban Area are for FY2025 and FY2026. Funds in the Boise Urban Area are for FY2025.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 0.00% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                    | 0                       | 0                                  | 0   | 0         | 0                        | 224          | 224   | 224               | 0           |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 224          | 224   | 224               | 0           |

| Funding Source STBG-U |                         |                                    | Program Local Hwy - Urban |           |                          |              |       | Local Match 0.00% |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                  | 0                       | 0                                  | 0                         | 0         | 0                        | 112          | 112   | 112               | 0           |
| <b>Fund Totals:</b>   | 0                       | 0                                  | 0                         | 0         | 0                        | 112          | 112   | 112               | 0           |

### Commuteride, ACHD – FY2026

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 22738 Public Transportation  
 Requesting Agency: ACHD  
 Project Year: 2026  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$229  
 Total Cost (Prev. + Prog.): \$229

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| ACHD | COMMUTERIDE |
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**Project Description**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 0.00% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2026                    | 0                       | 0                                  | 0   | 0         | 0                        | 229          | 229   | 229               | 0           |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 229          | 229   | 229               | 0           |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Commuteride, ACHD – FY2027

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23328 Public Transportation

Requesting Agency: ACHD  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$291  
 Total Cost (Prev. + Prog.): \$291

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| ACHD | COMMUTERIDE |
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### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 0.00% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2027                    | 0                       | 0                                  | 0   | 0         | 0                        | 233          | 233               | 233           | 0           |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 233          | 233               | 233           | 0           |

| Funding Source STBG-U |                         |                                    | Program Local Hwy - Urban |           |                          |              | Local Match 0.00% |               |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2027                  | 0                       | 0                                  | 0                         | 0         | 0                        | 58           | 58                | 58            | 0           |
| <b>Fund Totals:</b>   | 0                       | 0                                  | 0                         | 0         | 0                        | 58           | 58                | 58            | 0           |

## Commuteride, ACHD – FY2028

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23679 Public Transportation

Requesting Agency: ACHD  
 Project Year: 2028  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$298  
 Total Cost (Prev. + Prog.): \$298

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| ACHD | COMMUTERIDE |
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### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 0.00% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2028                    | 0                       | 0                                  | 0   | 0         | 0                        | 238          | 238               | 238           | 0           |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 238          | 238               | 238           | 0           |

| Funding Source STBG-U |                         |                                    | Program Local Hwy - Urban |           |                          |              | Local Match 0.00% |               |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2028                  | 0                       | 0                                  | 0                         | 0         | 0                        | 60           | 60                | 60            | 0           |
| <b>Fund Totals:</b>   | 0                       | 0                                  | 0                         | 0         | 0                        | 60           | 60                | 60            | 0           |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Commuteride, ACHD – FY2029

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23680 Public Transportation  
 Requesting Agency: ACHD  
 Project Year: 2029  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$243  
 Total Cost (Prev. + Prog.): \$243

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| ACHD | COMMUTERIDE |
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**Project Description**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas.

| Funding Source      |                         |                                    | STBG-TMA     |           |                          |              | Program |               | Local Hwy - Transportation Management |       | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|-------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share                           | 0.00% |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 0                        | 243          | 243     | 243           | 0                                     |       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 243          | 243     | 243           | 0                                     |       |             |  |

### Commuteride, ACHD – FY2030

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 24215 Public Transportation  
 Requesting Agency: ACHD  
 Project Year: 2030  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$220  
 Total Cost (Prev. + Prog.): \$220

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| ACHD | COMMUTERIDE |
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**Project Description**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urban Area.

| Funding Source      |                         |                                    | STBG-TMA     |           |                          |              | Program |               | Local Hwy - Transportation Management |       | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|-------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share                           | 0.00% |             |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0                                     |       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0                                     |       |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:   Inflated

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$610

Total Programmed Budget: \$5,260

Total Cost (Prev. + Prog.): \$5,870

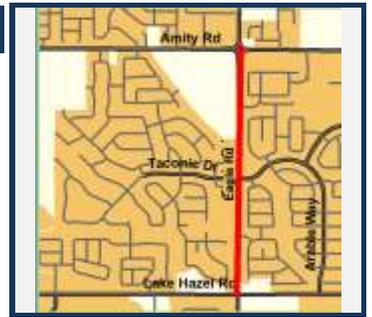
### TIP Achievement:

Health

Safety

Active Transportation

System Performance



### Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024   | 0                       | 0                                  | 0            | 130       | 65                       | 5,065        | 5,260 | 0                   | 5,260       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0            | 130       | 65                       | 5,065        | 5,260 | 0                   | 5,260       |

## Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Bois

Regionally Significant:   Inflated

Key #: 24383

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$9,050

Total Cost (Prev. + Prog.): \$9,050

### TIP Achievement:

Active Transportation

Asset Management



### Project Description

Replace the Emerald Street bridge over Interstate 184 in the City of Boise. Road work will occur between Camelot Drive and Raymond Street and will include enhanced pedestrian facilities on both sides of the roadway. This project is partially unfunded.

| Funding Source Local Participating Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*  | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024  | 0                       | 300                                | 0            | 0         | 0                        | 0            | 300   | 0                   | 300         |
| 2025  | 0                       | 300                                | 500          | 0         | 0                        | 0            | 800   | 0                   | 800         |
| 2026  | 0                       | 0                                  | 500          | 0         | 0                        | 0            | 500   | 0                   | 500         |
| PD  | 0                       | 0                                  | 0            | 0         | 150                      | 7,300        | 7,450 | 0                   | 7,450       |
| <b>Fund Totals:</b>   | 0                       | 600                                | 1,000        | 0         | 150                      | 7,300        | 9,050 | 0                   | 9,050       |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:   Inflated

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$600

Total Programmed Budget: \$4,190

Total Cost (Prev. + Prog.): \$4,790

TIP Achievement:

NHS-LOTTR

Open Space

Health

Safety

Active Transportation



Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source      |                         | Local (Regionally Significant)     |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share         |  |
| 2025                | 0                       | 0                                  | 80           | 0         | 40                       | 4,070        | 4,190                    | 0             | 4,190               |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>80</b>    | <b>0</b>  | <b>40</b>                | <b>4,070</b> | <b>4,190</b>             | <b>0</b>      | <b>4,190</b>        |  |

## Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement

Regionally Significant:   Inflated

Key #: 24382

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$8,602

Total Cost (Prev. + Prog.): \$8,602

TIP Achievement:

Active Transportation

Asset Management

Bridge



Remove and replace the existing Fairview Avenue bridges over the Boise River in the City of Boise. Work will occur between North Garden Street and Whitewater Park Boulevard and includes accommodation of up to four travel lanes for vehicle traffic and facilities for low-stress bicycle and pedestrian travel with connections to the Greenbelt.

| Funding Source      |                         | Local Participating                |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share         |  |
| 2024                | 200                     | 0                                  | 0            | 0         | 0                        | 0            | 200                      | 0             | 200                 |  |
| 2025                | 200                     | 0                                  | 0            | 0         | 0                        | 0            | 200                      | 0             | 200                 |  |
| 2026                | 0                       | 490                                | 2            | 0         | 0                        | 0            | 492                      | 0             | 492                 |  |
| 2027                | 0                       | 210                                | 0            | 0         | 0                        | 0            | 210                      | 0             | 210                 |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 7,500        | 7,500                    | 0             | 7,500               |  |
| <b>Fund Totals:</b> | <b>400</b>              | <b>700</b>                         | <b>2</b>     | <b>0</b>  | <b>0</b>                 | <b>7,500</b> | <b>8,602</b>             | <b>0</b>      | <b>8,602</b>        |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Five Mile Road Overpass and Widening, Boise

Regionally Significant:   Inflated

**TIP Achievement:**

Key #: 23095

Bridge

Requesting Agency: ACHD

Health

Project Year: 2029 ITD

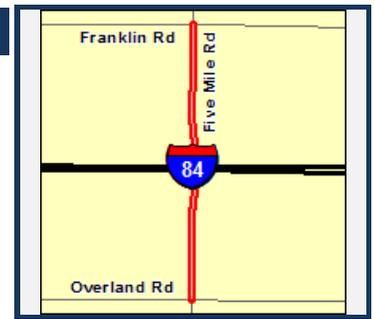
Safety

Total Previous Allocations: \$2,252

Active Transportation

Total Programmed Budget: \$28,625

Total Cost (Prev. + Prog.): \$30,877



## Project Description

Widen the Five Mile Road overpass over Interstate 84, including widening the bridge from two lanes to four lanes, widening Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise, and adding curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway.

| Funding Source      |                         | State                              |              | Program   |                          |              |              | State Hwy - Bridge Restoration |              | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|--------------------------------|--------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                  | Local Share  | 100.00%     |  |
| 2024                | 200                     | 400                                | 0            | 0         | 0                        | 0            | 600          | 0                              | 600          |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 800                      | 8,000        | 8,800        | 0                              | 8,800        |             |  |
| <b>Fund Totals:</b> | <b>200</b>              | <b>400</b>                         | <b>0</b>     | <b>0</b>  | <b>800</b>               | <b>8,000</b> | <b>9,400</b> | <b>0</b>                       | <b>9,400</b> |             |  |

| Funding Source      |                         | TAP-TMA                            |              | Program   |                          |              |            | Local Hwy - Transportation Alternatives |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                           | Local Share | 7.34%       |  |
| 2025                | 0                       | 0                                  | 27           | 0         | 0                        | 0            | 27         | 25                                      | 2           |             |  |
| 2026                | 0                       | 0                                  | 27           | 0         | 0                        | 0            | 27         | 25                                      | 2           |             |  |
| 2027                | 0                       | 0                                  | 162          | 0         | 0                        | 0            | 162        | 150                                     | 12          |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>216</b>   | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>216</b> | <b>200</b>                              | <b>16</b>   |             |  |

| Funding Source      |                         | Local Participating                |              | Program    |                          |               |               | Hwy - Local Partnerships |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|---------------|---------------|--------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction  | Total         | Federal Share            | Local Share   | 100.00%     |  |
| 2025                | 0                       | 0                                  | 196          | 0          | 0                        | 0             | 196           | 0                        | 196           |             |  |
| PD                  | 0                       | 0                                  | 0            | 232        | 849                      | 17,064        | 18,145        | 0                        | 18,145        |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>196</b>   | <b>232</b> | <b>849</b>               | <b>17,064</b> | <b>18,341</b> | <b>0</b>                 | <b>18,341</b> |             |  |

| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |            | Local Hwy - Transportation Management |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                         | Local Share | 7.34%       |  |
| 2025                | 0                       | 0                                  | 73           | 0         | 0                        | 0            | 73         | 68                                    | 5           |             |  |
| 2026                | 0                       | 0                                  | 595          | 0         | 0                        | 0            | 595        | 551                                   | 44          |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>668</b>   | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>668</b> | <b>619</b>                            | <b>49</b>   |             |  |

| Funding Source      |                         | AC (Local)                         |              | Program   |                          |              |          | Advanced Construction |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|-----------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total    | Federal Share         | Local Share | 100.00%     |  |
| 2026                | 0                       | 0                                  | 162          | 0         | 0                        | 0            | 162      | 0                     | 162         |             |  |
| 2027                | 0                       | 0                                  | -162         | 0         | 0                        | 0            | -162     | 0                     | -162        |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>0</b> | <b>0</b>              | <b>0</b>    |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2026                   | 0                       | 0                                  | 1,330   | 0         | 0                        | 0            |       |                   |             |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 1,330   | 0         | 0                        | 0            |       |                   |             |

### Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 22103** Freight Movement  
 Requesting Agency: City of Nampa Safety  
 Project Year: 2030 System Performance  
 Total Previous Allocations: \$1,119  
 Total Programmed Budget: \$9,497  
 Total Cost (Prev. + Prog.): \$10,616



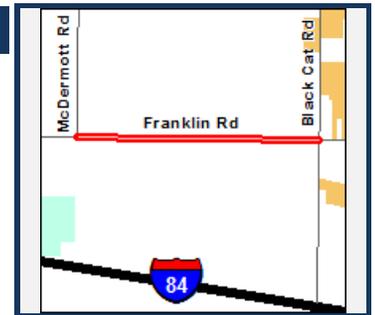
#### Project Description

Improve safety, freight mobility, and reduce congestion on Franklin Boulevard south of the Franklin/Interstate 84 Interchange in the City of Nampa. The project would reduce or remove direct access to Franklin Boulevard at existing intersections with Industrial Road and 3rd Avenue North. Work includes creating a new signalized intersection approximately ¼ mile south of the Franklin/Interstate 84 Interchange with new local roads connecting to Industrial Road on the east and 3rd Avenue North on the west. Easterly new road may require a rail crossing. Westerly new road will require a new bridge across the Phyllis Canal. Access improvements will be implemented between Interstate 84 and the new intersection.

| Funding Source Freight |                         |                                    | Program State Hwy - Freight |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|-----------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2024                   | 90                      | 1,077                              | 0                           | 0         | 0                        | 0            | 1,167 | 1,081             | 86          |
| 2030                   | 0                       | 0                                  | 0                           | 0         | 839                      | 7,491        | 8,330 | 7,719             | 611         |
| <b>Fund Totals:</b>    | 90                      | 1,077                              | 0                           | 0         | 839                      | 7,491        | 9,497 | 8,800             | 697         |

### Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 102497** Active Transportation  
 Requesting Agency: ACHD System Performance  
 Project Year: PD Safety  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$6,995  
 Total Cost (Prev. + Prog.): \$6,995



#### Project Description

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) |                         |                                    | Program Hwy - Local Partnerships |           |                          |              |       | Local Match 100.00% |             |
|---|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*                                    | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                     | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2026  | 0                       | 548                                | 0                                | 0         | 0                        | 0            | 548   | 0                   | 548         |
| PD  | 0                       | 0                                  | 174                              | 0         | 0                        | 6,273        | 6,447 | 0                   | 6,447       |
| <b>Fund Totals:</b>                           | 0                       | 548                                | 174                              | 0         | 0                        | 6,273        | 6,995 | 0                   | 6,995       |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:   Inflated

Key #: 23324

Requesting Agency: City of Boise

Project Year: 2025

Total Previous Allocations: \$650

Total Programmed Budget: \$1,712

Total Cost (Prev. + Prog.): \$2,362

### Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                   | 0                       | 0                                  | 0   | 0         | 0                        | 73           | 73    | 68                | 5           |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 0   | 0         | 0                        | 73           | 73    | 68                | 5           |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                   | 0                       | 0                                  | 0   | 0         | 263                      | 1,376        | 1,639 | 1,519             | 120         |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 0   | 0         | 263                      | 1,376        | 1,639 | 1,519             | 120         |

## Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:   Inflated

Key #: 19951

Requesting Agency: Highway District 4

Project Year: 2027

Total Previous Allocations: \$419

Total Programmed Budget: \$2,575

Total Cost (Prev. + Prog.): \$2,994

### Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.



| Funding Source STBG-R |                         |                                    | Program Local Hwy - Rural |           |                          |              |       | Local Match 7.34% |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2027                  | 0                       | 0                                  | 0                         | 0         | 527                      | 2,048        | 2,575 | 2,386             | 189         |
| <b>Fund Totals:</b>   | 0                       | 0                                  | 0                         | 0         | 527                      | 2,048        | 2,575 | 2,386             | 189         |

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Highway District 4

Project Year: 2024

Total Previous Allocations: \$335

Total Programmed Budget: \$898

Total Cost (Prev. + Prog.): \$1,233

### Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



| Funding Source      |                         | HSIP (Local)                       |              | Program   |                          |              | Hwy Safety - Local |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share       |  |
| 2024                | 15                      | 0                                  | 21           | 0         | 200                      | 662          | 898                | 832           | 66                |  |
| <b>Fund Totals:</b> | <b>15</b>               | <b>0</b>                           | <b>21</b>    | <b>0</b>  | <b>200</b>               | <b>662</b>   | <b>898</b>         | <b>832</b>    | <b>66</b>         |  |

## I-84 and I-184, Signage Replacement, Ada County – FY2024

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23181

Safety

Requesting Agency: ITD

Project Year: 2024

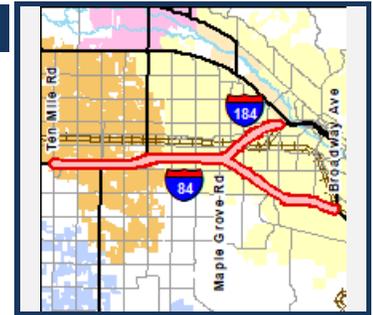
Total Previous Allocations: \$0

Total Programmed Budget: \$487

Total Cost (Prev. + Prog.): \$487

### Project Description

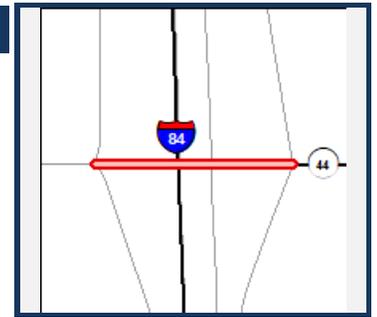
Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.



| Funding Source      |                         | State                              |              | Program   |                          |              | State Highway - Safety |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                  | Federal Share | Local Share         |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 1                        | 486          | 487                    | 0             | 487                 |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>1</b>                 | <b>486</b>   | <b>487</b>             | <b>0</b>      | <b>487</b>          |  |

# I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23188 Bridge  
 Requesting Agency: ITD Safety  
 Project Year: 2029-2030 Asset Management  
 Total Previous Allocations: \$425  
 Total Programmed Budget: \$94,763  
 Total Cost (Prev. + Prog.): \$95,188



## Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards and will add a fifth lane, as well as improve the ramps, retaining walls, and drainage system.

| Funding Source      |                         | State                              | Program      |           |                          |              |        | State Hwy - Early Development |         | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|-------------------------------|---------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share                 | 100.00% |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 3,588                    | 22,082       | 25,670 | 0                             | 25,670  |             |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 1,408                    | 22,523       | 23,931 | 0                             | 23,931  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 4,996                    | 44,605       | 49,601 | 0                             | 49,601  |             |  |

| Funding Source      |                         | NHPP                               | Program      |           |                          |              |        | State Hwy - Bridge Restoration |       | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--------------------------------|-------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share                  | 7.34% |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 4,438                    | 16,561       | 20,999 | 19,458                         | 1,541 |             |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 0                        | 16,892       | 16,892 | 15,652                         | 1,240 |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 4,438                    | 33,453       | 37,891 | 35,110                         | 2,781 |             |  |

| Funding Source      |                         | TECM                               | Program      |           |                          |              |       | State Hwy - Safety & Capacity (Capacity) |         | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|---------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | 100.00% |             |  |
| 2024                | 225                     | 6,000                              | 0            | 0         | 0                        | 0            | 6,225 | 0  | 6,225   |             |  |
| <b>Fund Totals:</b> | 225                     | 6,000                              | 0            | 0         | 0                        | 0            | 6,225 | 0  | 6,225   |             |  |

| Funding Source      |                         | Leading Idaho                      | Program      |           |                          |              |       | Leading Idaho |         | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|---------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | 100.00% |             |  |
| 2025                | 0                       | 0                                  | 1,046        | 0         | 0                        | 0            | 1,046 | 0             | 1,046   |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 1,046        | 0         | 0                        | 0            | 1,046 | 0             | 1,046   |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23437

System Performance

Requesting Agency: ITD

Safety

Project Year: 2023-2025

Total Previous Allocations: \$7,950

Total Programmed Budget: \$115,049

Total Cost (Prev. + Prog.): \$122,999



## Project Description

Widen and provide safety improvements on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Work includes an additional lane in each direction and select auxiliary lanes, 10th Avenue Interchange widening and ramp improvements, and drainage improvements.

| Funding Source GARVEE 2017 |                         |                                    | Program Hwy GARVEE - 2017 Legislative Authoriz |           |                          |              |        | Local Match 100.00% |             |
|----------------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                   | Utilities | Construction Engineering | Construction | Total  | Federal Share       | Local Share |
| 2024                       | 0                       | 0                                  | 0  | 0         | 0                        | 28,600       | 28,600 | 0                   | 28,600      |
| <b>Fund Totals:</b>        | 0                       | 0                                  | 0  | 0         | 0                        | 28,600       | 28,600 | 0                   | 28,600      |

| Funding Source Local Participating |                         |                                    | Program Hwy - Local Partnerships |           |                          |              |       | Local Match 100.00% |             |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*                         | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                     | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                               | 0                       | 0                                  | 0                                | 0         | 0                        | 358          | 358   | 0                   | 358         |
| <b>Fund Totals:</b>                | 0                       | 0                                  | 0                                | 0         | 0                        | 358          | 358   | 0                   | 358         |

| Funding Source TECM |                         |                                    | Program State Hwy - Safety & Capacity (Capacity) |           |                          |              |        | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                     | Utilities | Construction Engineering | Construction | Total  | Federal Share       | Local Share |
| 2024                | 0                       | 0                                  | 0  | 0         | 2,700                    | 62,000       | 64,700 | 0                   | 64,700      |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0  | 0         | 2,700                    | 62,000       | 64,700 | 0                   | 64,700      |

| Funding Source Leading Idaho |                         |                                    | Program Leading Idaho |           |                          |              |        | Local Match 100.00% |             |
|------------------------------|-------------------------|------------------------------------|-----------------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year*                   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way          | Utilities | Construction Engineering | Construction | Total  | Federal Share       | Local Share |
| 2024                         | 0                       | 0                                  | 0                     | 500       | 4,900                    | 11,382       | 16,782 | 0                   | 16,782      |
| 2025                         | 0                       | 0                                  | 0                     | 0         | 0                        | 4,967        | 4,967  | 0                   | 4,967       |
| <b>Fund Totals:</b>          | 0                       | 0                                  | 0                     | 500       | 4,900                    | 16,349       | 21,749 | 0                   | 21,749      |

| Funding Source AC (Local) |                         |                                    | Program Advanced Construction |           |                          |              |       | Local Match 100.00% |             |
|---------------------------|-------------------------|------------------------------------|-------------------------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*                | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                  | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                      | 0                       | 0                                  | 0                             | 0         | 0                        | -358         | -358  | 0                   | -358        |
| <b>Fund Totals:</b>       | 0                       | 0                                  | 0                             | 0         | 0                        | -358         | -358  | 0                   | -358        |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:   Inflated

Key #: 23081

Requesting Agency: ITD

Project Year: 2021-2022

Total Previous Allocations: \$44,106

Total Programmed Budget: \$2,790

Total Cost (Prev. + Prog.): \$46,896

**TIP Achievement:**

Bridge

Safety

System Performance



**Project Description**

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

| Funding Source GARVEE 2017 |                         |                                    | Program Hwy GARVEE - 2017 Legislative Authoriz |           |                          |              |       | Local Match 100.00% |             |
|----------------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                   | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                       | 0                       | 0                                  | 0  | 0         | -1,374                   | 1,374        | 0     | 0                   | 0           |
| <b>Fund Totals:</b>        | 0                       | 0                                  | 0  | 0         | -1,374                   | 1,374        | 0     | 0                   | 0           |

| Funding Source TECM |                         |                                    | Program State Hwy - Safety & Capacity (Capacity) |           |                          |              |       | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                     | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                | 0                       | 0                                  | 0  | 0         | 1,934                    | 206          | 2,140 | 0                   | 2,140       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0  | 0         | 1,934                    | 206          | 2,140 | 0                   | 2,140       |

| Funding Source Leading Idaho |                         |                                    | Program Leading Idaho |           |                          |              |       | Local Match 100.00% |             |
|------------------------------|-------------------------|------------------------------------|-----------------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*                   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way          | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                         | 0                       | 0                                  | 0                     | 0         | 0                        | 650          | 650   | 0                   | 650         |
| <b>Fund Totals:</b>          | 0                       | 0                                  | 0                     | 0         | 0                        | 650          | 650   | 0                   | 650         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa

Regionally Significant:   Inflated

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$64,110

Total Programmed Budget: \$3,229

Total Cost (Prev. + Prog.): \$67,339

### Project Description

Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.



| Funding Source      |                         | TECM                               |              | Program   |                          | State Hwy - Safety & Capacity (Capacity) |       |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--|-------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction                             | Total | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 1,067                    | 762                                      | 1,829 | 0             | 1,829       |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 1,067                    | 762                                      | 1,829 | 0             | 1,829       |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          | Leading Idaho |       |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|-------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,400         | 1,400 | 0             | 1,400       |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,400         | 1,400 | 0             | 1,400       |  |

## I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:   Inflated

Key #: 20212

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$90

Total Programmed Budget: \$3,980

Total Cost (Prev. + Prog.): \$4,070

### Project Description

Resurface the pavement on Interstate 84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



| Funding Source      |                         | IM                                 |              | Program   |                          | State Hwy - Pavement Preservation |       |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|-----------------------------------|-------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction                      | Total | Federal Share | Local Share |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 269                      | 3,711                             | 3,980 | 3,672         | 308         |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 269                      | 3,711                             | 3,980 | 3,672         | 308         |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Interchange Ramps, Ada and Canyon Counties

Regionally Significant:

Inflated

**TIP Achievement:**

**Key # : 23544**

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$6,493

Total Cost (Prev. + Prog.): \$6,493

### Project Description

Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.



| Funding Source      |                         | STBG-State                         |              | Program   |                          |              | State Hwy - Pavement Preservation |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                             | Federal Share | Local Share       |  |
| 2024                | 107                     | 195                                | 0            | 0         | 0                        | 0            | 302                               | 280           | 22                |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 422                      | 5,769        | 6,191                             | 5,737         | 454               |  |
| <b>Fund Totals:</b> | <b>107</b>              | <b>195</b>                         | <b>0</b>     | <b>0</b>  | <b>422</b>               | <b>5,769</b> | <b>6,493</b>                      | <b>6,016</b>  | <b>477</b>        |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Karcher Road Interchange, Nampa

Regionally Significant:   Inflated

Key #: 23336

Requesting Agency: ITD

Project Year: 2023-2024

Total Previous Allocations: \$8,450

Total Programmed Budget: \$20,432

Total Cost (Prev. + Prog.): \$28,882

TIP Achievement:

NHS-LOTTR

Safety

System Performance



## Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

| Funding Source      |                         | IM                                 |              | Program   |                          |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 3,929        | 3,929 | 3,641                                    | 288         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 3,929        | 3,929 | 3,641                                    | 288         |             |  |

| Funding Source      |                         | GARVEE 2017                        |              | Program   |                          |              |       | Hwy GARVEE - 2017 Legislative Authoriz |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                          | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 3,745        | 3,745 | 0                                      | 3,745       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 3,745        | 3,745 | 0                                      | 3,745       |             |  |

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 0                        | 30          |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 0                        | 30          |             |  |

| Funding Source      |                         | TECM                               |              | Program   |                          |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 0                                  | 2,200        | 500       | 1,000                    | 1,186        | 4,886 | 0  | 4,886       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 2,200        | 500       | 1,000                    | 1,186        | 4,886 | 0  | 4,886       |             |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |       | Leading Idaho |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 2,000                    | 5,842        | 7,842 | 0             | 7,842       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 2,000                    | 5,842        | 7,842 | 0             | 7,842       |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Striping – FY2024

Regionally Significant:   Inflated TIP Achievement:

Key # : 23803

Safety

Requesting Agency: ITD

Project Year: 2024

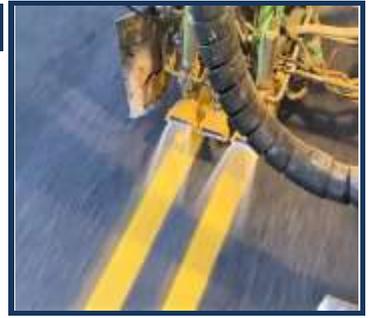
Total Previous Allocations: \$0

Total Programmed Budget: \$740

Total Cost (Prev. + Prog.): \$740

### Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Highway - Safety |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share          | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |

## I-84, Striping – FY2025

Regionally Significant:   Inflated TIP Achievement:

Key # : 23804

Safety

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$740

Total Cost (Prev. + Prog.): \$740

### Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Highway - Safety |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share          | Local Share |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |

## I-84, Striping – FY2026

Regionally Significant:   Inflated TIP Achievement:

Key # : 23805

Safety

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$740

Total Cost (Prev. + Prog.): \$740

### Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Highway - Safety |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share          | Local Share |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 740          | 740   | 0                      | 740         |             |  |

# I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant:   Inflated TIP Achievement:

**Key # : 20796**

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$5,666

Total Programmed Budget: \$104

Total Cost (Prev. + Prog.): \$5,770

## Project Description

Reconstruct and widen the eastbound and westbound shoulder of Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.



| Funding Source      | TECM                    | Program                                  |              |           |                          |              |            | Local Match 100.00% |             |
|---------------------|-------------------------|--|--------------|-----------|--------------------------|--------------|------------|---------------------|-------------|
|                     |                         | State Hwy - Safety & Capacity (Capacity) | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share       | Local Share |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting       |              |           |                          |              |            |                     |             |
| 2024                | 0                       | 0  | 0            | 0         | 0                        | 104          | 104        | 0                   | 104         |
| <b>Fund Totals:</b> | 0                       | 0  | 0            | 0         | 0                        | <b>104</b>   | <b>104</b> | 0                   | <b>104</b>  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# I-84, Ustick Road Overpass, Canyon County

Regionally Significant:   Inflated

Key #: 22619

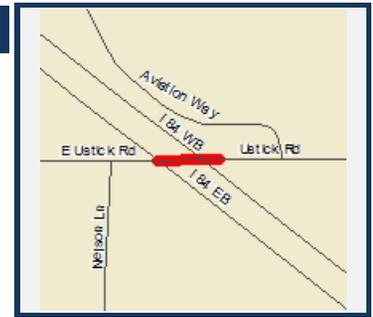
Requesting Agency: City of Caldwell

Project Year: 2021 ITD

**TIP Achievement:**

System Performance

Active Transportation



Total Previous Allocations: \$16,085

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$16,085

**Project Description**

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Expansion and Congestion Mitigati |             | Local Match |  | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|---------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |             |  |         |
| 2024                | 0                       | 0                                  | 0            | 0         | 28                       | 0            | 28    | 0                                       | 28          |             |  |         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 28                       | 0            | 28    | 0                                       | 28          |             |  |         |

| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Hwy - Mobility |             | Local Match |  | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------|--|---------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share        | Local Share |             |  |         |
| 2024                | 0                       | 0                                  | 0            | 0         | 18                       | 0            | 18    | 0                    | 18          |             |  |         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 18                       | 0            | 18    | 0                    | 18          |             |  |         |

| Funding Source      |                         | AC (State)                         |              | Program   |                          |              |       | State Expansion and Congestion Mitigati |             | Local Match |  | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|---------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |             |  |         |
| 2024                | 0                       | 0                                  | 0            | 0         | -28                      | 0            | -28   | 0                                       | -28         |             |  |         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | -28                      | 0            | -28   | 0                                       | -28         |             |  |         |

| Funding Source      |                         | AC (State)                         |              | Program   |                          |              |       | State Hwy - Mobility |             | Local Match |  | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|----------------------|-------------|-------------|--|---------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share        | Local Share |             |  |         |
| 2024                | 0                       | 0                                  | 0            | 0         | -18                      | 0            | -18   | 0                    | -18         |             |  |         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | -18                      | 0            | -18   | 0                    | -18         |             |  |         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:   Inflated

Key #: 22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$523

Total Programmed Budget: \$1,600

Total Cost (Prev. + Prog.): \$2,123

### Project Description

Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

### TIP Achievement:

NHS-LOTTR

System Performance

Safety



| Funding Source      |                         | State                              |              | Program   |                          |              |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share                            | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 183                      | 1,417        | 1,600        | 0     | 1,600                                    |             |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 183                      | 1,417        | 1,600        | 0     | 1,600                                    |             |             |  |

## Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:   Inflated

Key #: 22602

Requesting Agency: Highway District 4

Project Year: 2024

Total Previous Allocations: \$888

Total Programmed Budget: \$5,041

Total Cost (Prev. + Prog.): \$5,929

### Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

### TIP Achievement:

Open Space

Active Transportation

Safety



| Funding Source      |                         | FLAP                               |              | Program   |                          |              |              |       | Hwy - Federal Lands Access |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------|----------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share              | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 375                      | 4,666        | 5,041        | 4,671 | 370                        |             |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 375                      | 4,666        | 5,041        | 4,671 | 370                        |             |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:   Inflated

Key #: RD207-29

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$565

Total Programmed Budget: \$4,993

Total Cost (Prev. + Prog.): \$5,558

**TIP Achievement:**

Open Space

Health

Safety

Active Transportation

System Performance



**Project Description**

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| PD   | 0                       | 0                                  | 0            | 194       | 299                      | 4,500        | 4,993 | 0                   | 4,993       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0            | 194       | 299                      | 4,500        | 4,993 | 0                   | 4,993       |

## Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:   Inflated

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$364

Total Programmed Budget: \$12,152

Total Cost (Prev. + Prog.): \$12,516

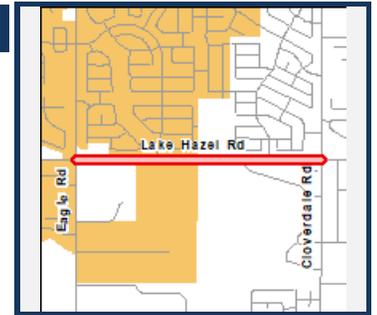
**TIP Achievement:**

Open Space

Safety

Active Transportation

System Performance



**Project Description**

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |        | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share       | Local Share |
| 2026   | 0                       | 0                                  | 0            | 20        | 618                      | 10,314       | 10,952 | 0                   | 10,952      |
| 2027   | 0                       | 0                                  | 0            | 0         | 0                        | 1,200        | 1,200  | 0                   | 1,200       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0            | 20        | 618                      | 11,514       | 12,152 | 0                   | 12,152      |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:   Inflated

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$6,160

Total Cost (Prev. + Prog.): \$6,160

### Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway.



### TIP Achievement:

Open Space

Health

Active Transportation

System Performance

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024   | 0                       | 416                                | 5            | 0         | 0                        | 0            | 421   | 0                   | 421         |
| 2025   | 0                       | 0                                  | 246          | 0         | 0                        | 0            | 246   | 0                   | 246         |
| PD   | 0                       | 0                                  | 0            | 60        | 62                       | 5,371        | 5,493 | 0                   | 5,493       |
| <b>Fund Totals:</b>  | 0                       | 416                                | 251          | 60        | 62                       | 5,371        | 6,160 | 0                   | 6,160       |

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:   Inflated

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

### Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



### TIP Achievement:

Open Space

Active Transportation

System Performance

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2026   | 0                       | 332                                | 4            | 0         | 0                        | 0            | 336   | 0                   | 336         |
| PD   | 0                       | 0                                  | 60           | 0         | 0                        | 3,665        | 3,725 | 0                   | 3,725       |
| <b>Fund Totals:</b>  | 0                       | 332                                | 64           | 0         | 0                        | 3,665        | 4,061 | 0                   | 4,061       |

# Linder Road Overpass, Overland Road to Franklin Road, Meridian

Regionally Significant:   Inflated

Key #: 24099

Requesting Agency: ACHD  
 Project Year: PD City of Meridian  
 ITD

**TIP Achievement:**

- Safety
- Active Transportation
- Bridge
- System Performance



Total Previous Allocations: \$0  
 Total Programmed Budget: \$28,466  
 Total Cost (Prev. + Prog.): \$28,466

**Project Description**

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes with curb, gutter, sidewalk, and multi-use pathways for pedestrians and bicyclists. This project will include two pedestrian hybrid beacons at the intersection of Linder Road and Waltman Street and Linder Road and Gander Drive. The Ten Mile Creek and Kennedy Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway.

| Funding Source      |                         | State                              |              | Program   |                          |              |              | State Hwy - Early Development |              | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------------------------------|--------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                 | Local Share  |             |  |
| 2024                | 10                      | 0                                  | 0            | 0         | 0                        | 0            | 10           | 0                             | 10           |             |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 7,616        | 7,616        | 0                             | 7,616        |             |  |
| <b>Fund Totals:</b> | <b>10</b>               | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>7,616</b> | <b>7,626</b> | <b>0</b>                      | <b>7,626</b> |             |  |

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |              | Hwy - Local Partnerships |              | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|--------------------------|--------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share            | Local Share  |             |  |
| 2024                | 0                       | 1,700                              | 0            | 0         | 0                        | 0            | 1,700        | 0                        | 1,700        |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>1,700</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>1,700</b> | <b>0</b>                 | <b>1,700</b> |             |  |

| Funding Source      |                         | Local Participating                |              | Program    |                          |               |               | Hwy - Local Partnerships |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|---------------|---------------|--------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction  | Total         | Federal Share            | Local Share   |             |  |
| 2024                | 0                       | 165                                | 2,500        | 0          | 0                        | 0             | 2,665         | 0                        | 2,665         |             |  |
| 2025                | 0                       | 0                                  | 3,060        | 0          | 0                        | 0             | 3,060         | 0                        | 3,060         |             |  |
| PD                  | 0                       | 0                                  | 0            | 293        | 234                      | 12,888        | 13,415        | 0                        | 13,415        |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>165</b>                         | <b>5,560</b> | <b>293</b> | <b>234</b>               | <b>12,888</b> | <b>19,140</b> | <b>0</b>                 | <b>19,140</b> |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:   Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$578

Total Programmed Budget: \$7,702

Total Cost (Prev. + Prog.): \$8,280

### TIP Achievement:

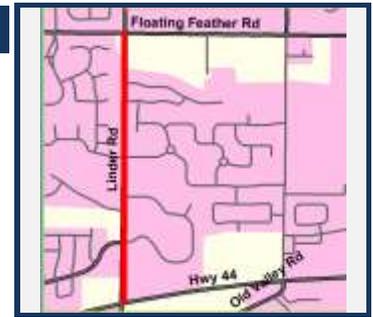
Health

Safety

Asset Management

System Performance

Active Transportation



### Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

| Funding Source Local (Regionally Significant) Program Hwy - Non-Participating |                         |                                    |              |           |                          |              |              | Local Match 100.00% |              |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year*  | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share       | Local Share  |
| 2026  | 0                       | 0                                  | 0            | 0         | 72                       | 6,830        | 6,902        | 0                   | 6,902        |
| 2027  | 0                       | 0                                  | 0            | 0         | 0                        | 800          | 800          | 0                   | 800          |
| <b>Fund Totals:</b>   | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>72</b>                | <b>7,630</b> | <b>7,702</b> | <b>0</b>            | <b>7,702</b> |

## Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:   Inflated

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$20,907

Total Cost (Prev. + Prog.): \$20,907

### TIP Achievement:

Open Space

Health

Safety

Asset Management

Active Transportation



### Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (East State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |               |               | Local Match 100.00% |               |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---------------------|---------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share       | Local Share   |
| 2024   | 0                       | 698                                | 5            | 5         | 0                        | 0             | 708           | 0                   | 708           |
| 2025   | 0                       | 698                                | 51           | 0         | 0                        | 0             | 749           | 0                   | 749           |
| 2026   | 0                       | 0                                  | 1,600        | 0         | 0                        | 0             | 1,600         | 0                   | 1,600         |
| PD   | 0                       | 0                                  | 0            | 0         | 0                        | 17,850        | 17,850        | 0                   | 17,850        |
| <b>Fund Totals:</b>  | <b>0</b>                | <b>1,396</b>                       | <b>1,656</b> | <b>5</b>  | <b>0</b>                 | <b>17,850</b> | <b>20,907</b> | <b>0</b>            | <b>20,907</b> |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Middleton Road Realignment, Sawtooth Drive to SH-44, Middleton

Regionally Significant:   Inflated

Key #: NEW04

Requesting Agency: City of Middleton

Project Year: 2024-2025

Total Previous Allocations: \$3,184

Total Programmed Budget: \$2,600

Total Cost (Prev. + Prog.): \$5,784

### Project Description

Construct a new two-lane roadway between Sawtooth Drive and the intersection of State Highway 44 creating a new alignment of Middleton Road in the City of Middleton. Work includes bicycle and pedestrian facilities between Sawtooth Drive and Boise Street, connecting to the existing trail system.



| Funding Source      |                         | Private Developer                  |              | Program   |                          |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2024                | 0                       | 104                                | 0            | 0         | 104                      | 832          | 1,040 | 0                        | 1,040       |             |  |
| 2025                | 0                       | 156                                | 0            | 0         | 156                      | 1,248        | 1,560 | 0                        | 1,560       |             |  |
| <b>Fund Totals:</b> | 0                       | 260                                | 0            | 0         | 260                      | 2,080        | 2,600 | 0                        | 2,600       |             |  |

## Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa

Regionally Significant:   Inflated

Key #: 24229

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,131

Total Cost (Prev. + Prog.): \$5,131

### Project Description

Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10-foot multi-use pathway on the west side of the roadway.



| Funding Source      |                         | Local Participating                |              | Program   |                          |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2024                | 154                     | 172                                | 0            | 0         | 0                        | 0            | 326   | 0                        | 326         |             |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 1,961        | 1,961 | 0                        | 1,961       |             |  |
| <b>Fund Totals:</b> | 154                     | 172                                | 0            | 0         | 0                        | 1,961        | 2,287 | 0                        | 2,287       |             |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 784                      | 2,060        | 2,844 | 2,635             | 209         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 784                      | 2,060        | 2,844 | 2,635             | 209         |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell

Regionally Significant:   Inflated

Key #: 22016

Requesting Agency: City of Caldwell

Project Year: 2027 City of Nampa  
Highway District 4

TIP Achievement:

Safety  
Active Transportation  
Asset Management



Total Previous Allocations: \$436  
Total Programmed Budget: \$3,198  
Total Cost (Prev. + Prog.): \$3,634

### Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |                   |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 476                      | 2,722        | 3,198 | 2,963             | 235         |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 476                      | 2,722        | 3,198 | 2,963             | 235         |                   |  |

## Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:   Inflated

Key #: 23731

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,566

Total Cost (Prev. + Prog.): \$5,566

TIP Achievement:

System Performance  
Freight Movement  
Safety



### Project Description

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

| Funding Source      |                         | Freight                            |              | Program   |                          |              |       | State Hwy - Freight |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |                   |  |
| 2025                | 0                       | 408                                | 643          | 0         | 0                        | 0            | 1,051 | 974                 | 77          |                   |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 4,515        | 4,515 | 4,184               | 331         |                   |  |
| <b>Fund Totals:</b> | 0                       | 408                                | 643          | 0         | 0                        | 4,515        | 5,566 | 5,157               | 409         |                   |  |

# Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:   Inflated

Key #: 13494

Requesting Agency: City of Caldwell  
 Project Year: 2026-2027 Highway District 4

**TIP Achievement:**

- Safety
- Open Space
- Active Transportation
- System Performance



Total Previous Allocations: \$3,165  
 Total Programmed Budget: \$9,492  
 Total Cost (Prev. + Prog.): \$12,657

**Project Description**

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately \$21 million.

| Funding Source      |                         |                                    | Bridge (Local) |           | Program                  |              |       | Local Hwy - Bridge |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|----------------|-----------|--------------------------|--------------|-------|--------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way   | Utilities | Construction Engineering | Construction | Total | Federal Share      | Local Share |                   |  |
| 2026                | 0                       | 0                                  | 155            | 0         | 0                        | 0            | 155   | 144                | 11          |                   |  |
| 2027                | 0                       | 0                                  | 0              | 0         | 916                      | 6,116        | 7,032 | 6,516              | 516         |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 155            | 0         | 916                      | 6,116        | 7,187 | 6,659              | 528         |                   |  |

| Funding Source      |                         |                                    | STBG-U       |           | Program                  |              |       | Local Hwy - Urban |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |                   |  |
| 2025                | 0                       | 0                                  | 174          | 0         | 0                        | 0            | 174   | 161               | 13          |                   |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 372                      | 668          | 1,040 | 964               | 76          |                   |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 1,051        | 1,051 | 974               | 77          |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 174          | 0         | 372                      | 1,719        | 2,265 | 2,099             | 166         |                   |  |

| Funding Source      |                         |                                    | AC (Local)   |           | Program                  |              |       | Hwy - Local Partnerships |             | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |                     |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 1,030        | 1,030 | 0                        | 1,030       |                     |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | -990         | -990  | 0                        | -990        |                     |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 40           | 40    | 0                        | 40          |                     |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:   Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$802

Total Programmed Budget: \$20,350

Total Cost (Prev. + Prog.): \$21,152

TIP Achievement:

Safety

Active Transportation

System Performance



### Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |               |               | Local Match 100.00% |               |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---------------------|---------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share       | Local Share   |
| 2026   | 0                       | 0                                  | 0            | 0         | 0                        | 12,233        | 12,233        | 0                   | 12,233        |
| 2027   | 0                       | 0                                  | 0            | 0         | 0                        | 8,117         | 8,117         | 0                   | 8,117         |
| <b>Fund Totals:</b>  | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>20,350</b> | <b>20,350</b> | <b>0</b>            | <b>20,350</b> |

## Pathway, Canyon Street Phase 1, Nampa

Regionally Significant:   Inflated

Key #: 23915

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$536

Total Cost (Prev. + Prog.): \$536

TIP Achievement:

Health

Active Transportation

Safety



### Project Description

Construct a 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue connecting to a 10-foot pathway traversing the eastern boundary of Centennial Elementary School (an extension of South State Street) in the City of Nampa. The project includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

| Funding Source TAP-Urban Program Local Hwy - Transportation Alternatives |                         |                                    |              |           |                          |              | Local Match 7.34% |               |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2024   | 15                      | 40                                 | 0            | 0         | 0                        | 0            | 55                | 51            | 4           |
| 2026   | 0                       | 0                                  | 0            | 0         | 60                       | 421          | 481               | 446           | 35          |
| <b>Fund Totals:</b>  | <b>15</b>               | <b>40</b>                          | <b>0</b>     | <b>0</b>  | <b>60</b>                | <b>421</b>   | <b>536</b>        | <b>497</b>    | <b>39</b>   |

## Pathway, Canyon Street Phase 2, Nampa

Regionally Significant:   Inflated

Key #: 23917

Requesting Agency: City of Nampa

Project Year: 2026

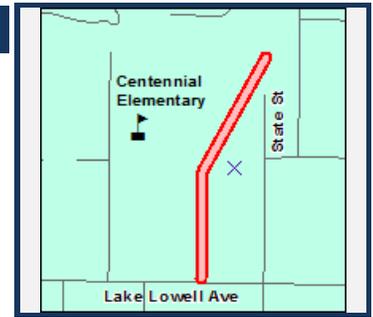
Total Previous Allocations: \$0

Total Programmed Budget: \$345

Total Cost (Prev. + Prog.): \$345

### Project Description

Construct a 475 foot long five-foot-wide pathway along the eastern boundary of Centennial Elementary School in the City of Nampa. The project will connection with Lake Lowell Avenue will be replaced with a 10-foot-wide pathway. The 10-foot-wide pathway will then be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley that is an extension of South State Street.



### TIP Achievement:

Health

Active Transportation

| Funding Source      |                         | TAP-Urban                          |              | Program   |                          |              |            | Local Hwy - Transportation Alternatives |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                           | Local Share |             |  |
| 2025                | 15                      | 30                                 | 0            | 0         | 0                        | 0            | 45         | 42                                      | 3           |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 50                       | 250          | 300        | 278                                     | 22          |             |  |
| <b>Fund Totals:</b> | <b>15</b>               | <b>30</b>                          | <b>0</b>     | <b>0</b>  | <b>50</b>                | <b>250</b>   | <b>345</b> | <b>320</b>                              | <b>25</b>   |             |  |

## Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant:   Inflated

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

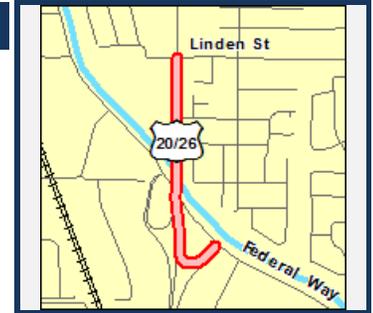
Total Previous Allocations: \$269

Total Programmed Budget: \$1,268

Total Cost (Prev. + Prog.): \$1,537

### Project Description

Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.



### TIP Achievement:

Safety

Active Transportation

| Funding Source      |                         | TAP-TMA                            |              | Program   |                          |              |            | Local Hwy - Transportation Alternatives |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                           | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 257          | 257        | 238                                     | 19          |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>257</b>   | <b>257</b> | <b>238</b>                              | <b>19</b>   |             |  |

| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |              | Local Hwy - Transportation Management |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                         | Local Share |             |  |
| 2026                | 0                       | 0                                  | 105          | 0         | 0                        | 0            | 105          | 97                                    | 8           |             |  |
| 2027                | 0                       | 0                                  | 0            | 48        | 179                      | 679          | 906          | 839                                   | 67          |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>105</b>   | <b>48</b> | <b>179</b>               | <b>679</b>   | <b>1,011</b> | <b>937</b>                            | <b>74</b>   |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Pathway, Greenbelt Completion, Boise State

Regionally Significant:   Inflated

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,123

Total Cost (Prev. + Prog.): \$1,123

### TIP Achievement:

Safety

Open Space

Health

Active Transportation



### Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                   | 0                       | 50                                 | 0   | 0         | 0                        | 0            | 50         | 46                | 4           |
| 2026                   | 0                       | 0                                  | 0   | 0         | 97                       | 694          | 791        | 733               | 58          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>50</b>                          | <b>0</b>  | <b>0</b>  | <b>97</b>                | <b>694</b>   | <b>841</b> | <b>779</b>        | <b>62</b>   |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                    | 36                      | 71                                 | 0   | 0         | 0                        | 0            | 107        | 99                | 8           |
| 2026                    | 0                       | 0                                  | 0   | 0         | 61                       | 0            | 61         | 57                | 4           |
| <b>Fund Totals:</b>     | <b>36</b>               | <b>71</b>                          | <b>0</b>                                      | <b>0</b>  | <b>61</b>                | <b>0</b>     | <b>168</b> | <b>156</b>        | <b>12</b>   |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2026                   | 0                       | 0                                  | 0   | 0         | 0                        | 114          | 114        | 106               | 8           |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>114</b>   | <b>114</b> | <b>106</b>        | <b>8</b>    |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant:   Inflated

Key #: 24222

Requesting Agency: City of Garden City

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$2,118

Total Cost (Prev. + Prog.): \$2,118

TIP Achievement:

Safety

Active Transportation



### Project Description

Design and construct a pathway and bicycle/pedestrian bridge to remove a 1/2 mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.

| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                   | 65                      | 220                                | 0   | 0         | 0                        | 0            | 285        | 264               | 21          |
| 2026                   | 0                       | 0                                  | 6   | 0         | 0                        | 0            | 6          | 6                 | 0           |
| <b>Fund Totals:</b>    | <b>65</b>               | <b>220</b>                         | <b>6</b>  | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>291</b> | <b>270</b>        | <b>21</b>   |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |              | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2026                    | 0                       | 0                                  | 4   | 0         | 0                        | 0            | 4            | 4                 | 0           |
| 2028                    | 0                       | 0                                  | 0   | 0         | 359                      | 985          | 1,344        | 1,245             | 99          |
| <b>Fund Totals:</b>     | <b>0</b>                | <b>0</b>                           | <b>4</b>  | <b>0</b>  | <b>359</b>               | <b>985</b>   | <b>1,348</b> | <b>1,249</b>      | <b>99</b>   |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2028                   | 0                       | 0                                  | 0   | 0         | 0                        | 479          | 479        | 444               | 35          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>479</b>   | <b>479</b> | <b>444</b>        | <b>35</b>   |

## Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:   Inflated

Key #: 23025

Requesting Agency: City of Nampa

Project Year: 2024

Total Previous Allocations: \$111

Total Programmed Budget: \$1,076

Total Cost (Prev. + Prog.): \$1,187

TIP Achievement:

Safety

Health

Open Space

Active Transportation



### Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

| Funding Source CRP-LU |                         |                                    | Program Local Hwy - Urban |           |                          |              |              | Local Match 7.34% |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2024                  | 15                      | 0                                  | 0                         | 0         | 160                      | 901          | 1,076        | 997               | 79          |
| <b>Fund Totals:</b>   | <b>15</b>               | <b>0</b>                           | <b>0</b>                  | <b>0</b>  | <b>160</b>               | <b>901</b>   | <b>1,076</b> | <b>997</b>        | <b>79</b>   |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

Regionally Significant:   Inflated

Key #: 24236

Requesting Agency: City of Nampa

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$856

Total Cost (Prev. + Prog.): \$856

**TIP Achievement:**

Open Space

Safety

Active Transportation



**Project Description**

Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms, and a bicycle repair station.

| Funding Source      |                         | Local Participating                |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share         |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 101          | 101                      | 0             | 101                 |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 101          | 101                      | 0             | 101                 |  |

| Funding Source      |                         | CRP-LU                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share       |  |
| 2024                | 27                      | 91                                 | 0            | 0         | 0                        | 0            | 118               | 109           | 9                 |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 120                      | 517          | 637               | 590           | 47                |  |
| <b>Fund Totals:</b> | 27                      | 91                                 | 0            | 0         | 120                      | 517          | 755               | 700           | 55                |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Pathway, Orr Multi-Use City Pathway, Nampa

Regionally Significant:   Inflated

**TIP Achievement:**

**Key # : 24337**

Active Transportation

Requesting Agency: City of Nampa

Project Year: 2027-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$2,494

Total Cost (Prev. + Prog.): \$2,494



## Project Description

Provide pathway connectivity from the exiting Edwards Pathway to the north, following the Orr Drain and connection to a portion of pathway already constructed along the Orr Drain, and continuing for an additional mile to connect to the Wilson Drain and future pathway in the City of Nampa. The project will also include two new pedestrian crossing facilities.

| Funding Source      |                         | Non-Participating (Local)          |              |           | Program                  |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 752          | 752   | 0                        | 752         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 752          | 752   | 0                        | 752         |             |  |

| Funding Source      |                         | AC (Local)                         |              |           | Program                  |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625   | 0                        | 625         |             |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | -625         | -625  | 0                        | -625        |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0                        | 0           |             |  |

| Funding Source      |                         | CRP-LU                             |              |           | Program                  |              |       | Local Hwy - Urban |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |             |  |
| 2024                | 52                      | 350                                | 0            | 0         | 0                        | 0            | 402   | 372               | 30          |             |  |
| 2026                | 0                       | 0                                  | 90           | 0         | 0                        | 0            | 90    | 83                | 7           |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625   | 579               | 46          |             |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625   | 579               | 46          |             |  |
| <b>Fund Totals:</b> | 52                      | 350                                | 90           | 0         | 0                        | 1,250        | 1,742 | 1,614             | 128         |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, Rail with Trail, Meridian

Regionally Significant:   Inflated

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Allocations: \$195

Total Programmed Budget: \$540

Total Cost (Prev. + Prog.): \$735

### Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2025                   | 0                       | 0                                  | 0   | 0         | 47                       | 493          | 540        | 500               | 40          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>0</b>  | <b>0</b>  | <b>47</b>                | <b>493</b>   | <b>540</b> | <b>500</b>        | <b>40</b>   |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                    | 6                       | 114                                | 0   | 0         | 0                        | 0            | 120        | 111               | 9           |
| <b>Fund Totals:</b>     | <b>6</b>                | <b>114</b>                         | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>120</b> | <b>111</b>        | <b>9</b>    |

| Funding Source AC (Local) |                         |                                    | Program Advanced Construction |           |                          |              |             | Local Match 100.00% |             |
|---------------------------|-------------------------|------------------------------------|-------------------------------|-----------|--------------------------|--------------|-------------|---------------------|-------------|
| Cost Year*                | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                  | Utilities | Construction Engineering | Construction | Total       | Federal Share       | Local Share |
| 2024                      | -6                      | -114                               | 0                             | 0         | 0                        | 0            | -120        | 0                   | -120        |
| <b>Fund Totals:</b>       | <b>-6</b>               | <b>-114</b>                        | <b>0</b>                      | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>-120</b> | <b>0</b>            | <b>-120</b> |

## Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

Regionally Significant:   Inflated

Key #: 20542

Requesting Agency: City of Meridian

Project Year: 2028

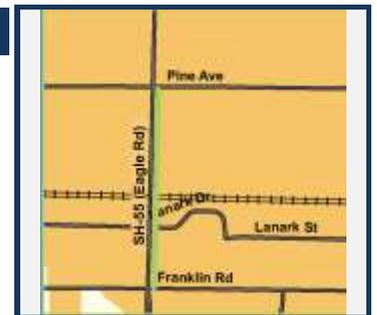
Total Previous Allocations: \$0

Total Programmed Budget: \$627

Total Cost (Prev. + Prog.): \$627

### Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2026                   | 14                      | 78                                 | 96  | 0         | 0                        | 0            | 188        | 174               | 14          |
| 2028                   | 0                       | 0                                  | 0   | 0         | 37                       | 402          | 439        | 407               | 32          |
| <b>Fund Totals:</b>    | <b>14</b>               | <b>78</b>                          | <b>96</b>                                       | <b>0</b>  | <b>37</b>                | <b>402</b>   | <b>627</b> | <b>581</b>        | <b>46</b>   |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise

Regionally Significant:   Inflated

Key #: 24227

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,258

Total Cost (Prev. + Prog.): \$1,258

#### Project Description

Design and construct a ten-foot wide multi-use pathway adjacent to State Highway 55 (Eagle Road) on the west side between Jasmine Lane to McMillan Road. Improvements include widening existing pathway and filling gaps where a pathway is missing. The pathway will increase the safety of bicyclists and pedestrians along the corridor.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| PD                     | 33                      | 111                                | 0   | 0         | 0                        | 0            | 144        | 133               | 11          |
| <b>Fund Totals:</b>    | <b>33</b>               | <b>111</b>                         | <b>0</b>  | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>144</b> | <b>133</b>        | <b>11</b>   |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |            |                          |              |              | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|------------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities  | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| PD                     | 0                       | 0                                  | 114   | 119        | 144                      | 737          | 1,114        | 1,032             | 82          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>114</b>                                    | <b>119</b> | <b>144</b>               | <b>737</b>   | <b>1,114</b> | <b>1,032</b>      | <b>82</b>   |

### Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise

Regionally Significant:   Inflated

Key #: 24234

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,108

Total Cost (Prev. + Prog.): \$1,108

#### Project Description

Design and construct a 10- to 12- foot detached multi-use pathway adjacent to State Highway 55 (Eagle Road) on the east side between McMillan Road and US 20/26 (Chinden Boulevard) in the City of Boise. Improvements include widening existing pathway and filling gaps where a pathway is missing. The pathway will increase the safety of bicyclists and pedestrians along the corridor.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| PD                     | 29                      | 129                                | 0   | 47        | 61                       | 648          | 914        | 847               | 67          |
| <b>Fund Totals:</b>    | <b>29</b>               | <b>129</b>                         | <b>0</b>  | <b>47</b> | <b>61</b>                | <b>648</b>   | <b>914</b> | <b>847</b>        | <b>67</b>   |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| PD                     | 0                       | 0                                  | 194   | 0         | 0                        | 0            | 194        | 180               | 14          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>194</b>                                    | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>194</b> | <b>180</b>        | <b>14</b>   |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) West Side, Boise

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22931

Safety

Requesting Agency: City of Boise

Active Transportation

Project Year: PD

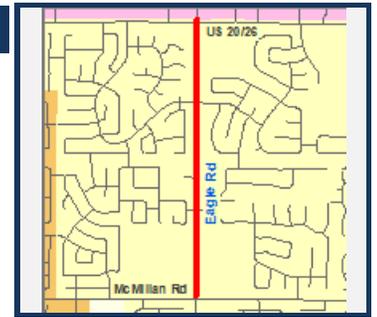
Total Previous Allocations: \$0

Total Programmed Budget: \$1,423

Total Cost (Prev. + Prog.): \$1,423

### Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Boise.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |            | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| PD                     | 183                     | 0                                  | 0   | 0         | 0                        | 0            | 183        | 170               | 13          |
| <b>Fund Totals:</b>    | <b>183</b>              | <b>0</b>                           | <b>0</b>  | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>183</b> | <b>170</b>        | <b>13</b>   |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| PD                      | 0                       | 0                                  | 0   | 0         | 0                        | 102          | 102        | 95                | 7           |
| <b>Fund Totals:</b>     | <b>0</b>                | <b>0</b>                           | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>102</b>   | <b>102</b> | <b>95</b>         | <b>7</b>    |

| Funding Source CRP-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |              | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| PD                     | 0                       | 0                                  | 116   | 0         | 184                      | 838          | 1,138        | 1,054             | 84          |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>0</b>                           | <b>116</b>                                    | <b>0</b>  | <b>184</b>               | <b>838</b>   | <b>1,138</b> | <b>1,054</b>      | <b>84</b>   |

## Pavement Preservation and ADA, Local, Boise Area – FY2022

Regionally Significant:   Inflated

TIP Achievement:

Key #: 20006

Asset Management

Requesting Agency: ACHD

Active Transportation

Project Year: 2024

Safety

Total Previous Allocations: \$94

Total Programmed Budget: \$1,015

Total Cost (Prev. + Prog.): \$1,109

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resesguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |              | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2024                    | 0                       | 0                                  | 0   | 0         | 0                        | 1,015        | 1,015        | 940               | 75          |
| <b>Fund Totals:</b>     | <b>0</b>                | <b>0</b>                           | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>1,015</b> | <b>1,015</b> | <b>940</b>        | <b>75</b>   |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pedestrian Crossing Safety Access, ACHD

Regionally Significant:   Inflated

Key #: 24228

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$2,357

Total Cost (Prev. + Prog.): \$2,357

### Project Description

Build two Pedestrian Hybrid Beacons (PHB) and two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Street and Grant Avenue, Hill Road and Edgewood Lane, Linder Road and Ardell Road, and Alworth Street and 50th Street.



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |              | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2024                   | 0                       | 257                                | 0   | 0         | 0                        | 0            | 257          | 238               | 19          |
| 2028                   | 0                       | 0                                  | 159   | 0         | 0                        | 0            | 159          | 147               | 12          |
| PD                     | 0                       | 0                                  | 0   | 17        | 258                      | 1,528        | 1,803        | 1,671             | 132         |
| <b>Fund Totals:</b>    | <b>0</b>                | <b>257</b>                         | <b>159</b>                                      | <b>17</b> | <b>258</b>               | <b>1,528</b> | <b>2,219</b> | <b>2,056</b>      | <b>163</b>  |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |            | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                    | 8                       | 130                                | 0   | 0         | 0                        | 0            | 138        | 128               | 10          |
| <b>Fund Totals:</b>     | <b>8</b>                | <b>130</b>                         | <b>0</b>                                      | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>138</b> | <b>128</b>        | <b>10</b>   |

## Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:   Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: 2027

Total Previous Allocations: \$314

Total Programmed Budget: \$632

Total Cost (Prev. + Prog.): \$946

### Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



| Funding Source STBG-U |                         |                                    | Program Local Hwy - Urban |           |                          |              |            | Local Match 7.34% |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |
| 2024                  | 0                       | 0                                  | 0                         | 0         | 0                        | 0            | 0          | 0                 | 0           |
| 2027                  | 0                       | 0                                  | 0                         | 0         | 96                       | 536          | 632        | 586               | 46          |
| <b>Fund Totals:</b>   | <b>0</b>                | <b>0</b>                           | <b>0</b>                  | <b>0</b>  | <b>96</b>                | <b>536</b>   | <b>632</b> | <b>586</b>        | <b>46</b>   |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant:   Inflated

Key #: 22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$540

Total Programmed Budget: \$35

Total Cost (Prev. + Prog.): \$575

### Project Description

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.



### TIP Achievement:

Safety

Health

Active Transportation

| Funding Source      |                         | TAP-State                          |              | Program   |                          |              |       | Local Hwy - Transportation Alternatives |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 35           | 35    | 32                                      | 3           |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 35           | 35    | 32                                      | 3           |             |  |

## Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:   Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$178

Total Programmed Budget: \$287

Total Cost (Prev. + Prog.): \$465

### Project Description

Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



### TIP Achievement:

Health

Active Transportation

Safety

| Funding Source      |                         | TAP-TMA                            |              | Program   |                          |              |       | Local Hwy - Transportation Alternatives |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 52                       | 235          | 287   | 266                                     | 21          |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 52                       | 235          | 287   | 266                                     | 21          |             |  |

## Pedestrian Improvements, West Park, Nampa

Regionally Significant:   Inflated

Key #: 24230

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$371

Total Cost (Prev. + Prog.): \$371

**TIP Achievement:**

Open Space

Active Transportation

Safety



**Project Description**

Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Parks existing pathway, and will also provide access to the bathroom facility.

| Funding Source CDBG |                         |                                    | Program      |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20    | 20            | 0           |
| <b>Fund Totals:</b> | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20    | 20            | 0           |

| Funding Source CRP-LU |                         |                                    | Program Local Hwy - Urban |           |                          |              | Local Match 7.34% |               |             |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*            | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way              | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2024                  | 17                      | 46                                 | 0                         | 0         | 0                        | 0            | 63                | 58            | 5           |
| 2026                  | 0                       | 0                                  | 0                         | 0         | 0                        | 288          | 288               | 267           | 21          |
| <b>Fund Totals:</b>   | 17                      | 46                                 | 0                         | 0         | 0                        | 288          | 351               | 325           | 26          |

## Pedestrian Underpass, SH-55, Caldwell

Regionally Significant:   Inflated

Key #: 24182

Requesting Agency: City of Caldwell

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$2,815

Total Cost (Prev. + Prog.): \$2,815

**TIP Achievement:**

Open Space

Safety

Active Transportation



Construct a pedestrian underpass at State Highway 55 in the City of Caldwell near Lake Lowell.

| Funding Source Local Participating |                         |                                    | Program Hwy - Local Partnerships |           |                          |              | Local Match 100.00% |               |             |
|------------------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year*                         | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                     | Utilities | Construction Engineering | Construction | Total               | Federal Share | Local Share |
| 2030                               | 0                       | 0                                  | 0                                | 0         | 0                        | 2,815        | 2,815               | 0             | 2,815       |
| <b>Fund Totals:</b>                | 0                       | 0                                  | 0                                | 0         | 0                        | 2,815        | 2,815               | 0             | 2,815       |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$8,178

Total Cost (Prev. + Prog.): \$8,178

### Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.



| Funding Source      |                         | FTA 5307 LU                        |              | Program   |                          |              | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total           | Federal Share | Local Share        |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,838        | 1,838           | 1,470         | 368                |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 1,585        | 1,585           | 1,268         | 317                |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 1,585        | 1,585           | 1,268         | 317                |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 1,585        | 1,585           | 1,268         | 317                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 1,585        | 1,585           | 1,268         | 317                |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>8,178</b> | <b>8,178</b>    | <b>6,542</b>  | <b>1,636</b>       |  |

## Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$3,045

Total Cost (Prev. + Prog.): \$3,045

### Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



| Funding Source      |                         | FTA 5307 SU                        |              | Program   |                          |              | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total           | Federal Share | Local Share        |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 609          | 609             | 487           | 122                |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 609          | 609             | 487           | 122                |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 609          | 609             | 487           | 122                |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 609          | 609             | 487           | 122                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 609          | 609             | 487           | 122                |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>3,045</b> | <b>3,045</b>    | <b>2,436</b>  | <b>609</b>         |  |

## Planning Study (PEL), High-Capacity Transit Corridor, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: 2024-2025

Total Previous Allocations: \$1,000

Total Programmed Budget: \$100

Total Cost (Prev. + Prog.): \$1,100

### Project Description

Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |       |
| 2024                | 0                       | 100                                | 0            | 0         | 0                        | 0            | 100                                   | 93            | 7           |  |       |
| <b>Fund Totals:</b> | 0                       | 100                                | 0            | 0         | 0                        | 0            | 100                                   | 93            | 7           |  |       |

## Planning, Communities in Motion Update, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 24223

Safety

Requesting Agency: COMPASS

Active Transportation

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$650

Total Cost (Prev. + Prog.): \$650

### Project Description

To support the update of the regional long-range transportation for expected horizon year 2060. The project funds only direct costs, such as consultant support, public involvement, graphics and editing, and printing requirement for an update to Communities in Motion.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |       |
| PD                  | 0                       | 650                                | 0            | 0         | 0                        | 0            | 650                                   | 602           | 48          |  |       |
| <b>Fund Totals:</b> | 0                       | 650                                | 0            | 0         | 0                        | 0            | 650                                   | 602           | 48          |  |       |

## Planning, COMPASS – FY2024

Regionally Significant:   Inflated

TIP Achievement:

Key # : 22108

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$58

Total Programmed Budget: \$273

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |
| 2024                | 0                       | 174                                | 0            | 0         | 0                        | 0            | 174                                   | 161           | 13          |  |
| <b>Fund Totals:</b> | 0                       | 174                                | 0            | 0         | 0                        | 0            | 174                                   | 161           | 13          |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2024                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7           |  |
| <b>Fund Totals:</b> | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7           |  |

## Planning, COMPASS – FY2025/FY2026

Regionally Significant:   Inflated

TIP Achievement:

Key # : 22387

Support

Requesting Agency: COMPASS

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$430

Total Cost (Prev. + Prog.): \$430

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urban Area are for FY2025.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |
| 2025                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025                | 0                       | 198                                | 0            | 0         | 0                        | 0            | 198               | 183           | 15          |  |
| <b>Fund Totals:</b> | 0                       | 198                                | 0            | 0         | 0                        | 0            | 198               | 183           | 15          |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS – FY2026

Regionally Significant:   Inflated

TIP Achievement:

Key # : 22800

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise Urban Area.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2026                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |

## Planning, COMPASS – FY2027

Regionally Significant:   Inflated

TIP Achievement:

Key # : 23327

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise and Nampa Urban Areas.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2027                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share       |  |
| 2027                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7                 |  |
| <b>Fund Totals:</b> | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7                 |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS – FY2028

Regionally Significant:   Inflated

TIP Achievement:

Key # : 23681

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise and Nampa Urban Areas.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  | 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|-------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |       |  |
| 2028                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |       |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |       |  |

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match |  | 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|--|-------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |  |       |  |
| 2028                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7           |  |       |  |
| <b>Fund Totals:</b> | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99                | 92            | 7           |  |       |  |

## Planning, COMPASS – FY2029

Regionally Significant:   Inflated

TIP Achievement:

Key # : 23682

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise and Nampa Urban Areas.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match |  | 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------|--|-------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share |  |       |  |
| 2029                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |       |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17          |  |       |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS – FY2030

Regionally Significant:   Inflated

TIP Achievement:

Key #: 24216

Support

Requesting Agency: COMPASS

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

### Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise Urban Area.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2030                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |
| <b>Fund Totals:</b> | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232                                   | 215           | 17                |  |

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2024

Regionally Significant:   Inflated

TIP Achievement:

Key #: 22494

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,466

Total Cost (Prev. + Prog.): \$1,466

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy Safety - Local |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share        |  |
| 2024                | 0                       | 37                                 | 0            | 0         | 0                        | 0            | 37                 | 30            | 7                  |  |
| <b>Fund Totals:</b> | 0                       | 37                                 | 0            | 0         | 0                        | 0            | 37                 | 30            | 7                  |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy - Metropolitan Planning |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                       | Federal Share | Local Share       |  |
| 2024                | 0                       | 1,429                              | 0            | 0         | 0                        | 0            | 1,429                       | 1,324         | 105               |  |
| <b>Fund Totals:</b> | 0                       | 1,429                              | 0            | 0         | 0                        | 0            | 1,429                       | 1,324         | 105               |  |

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025

Regionally Significant:   Inflated TIP Achievement:  
 Key # : 22998 Support

Requesting Agency: COMPASS  
 Project Year: 2025  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,495  
 Total Cost (Prev. + Prog.): \$1,495



### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy - Metropolitan Planning |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                       | Federal Share | Local Share       |  |
| 2025                | 0                       | 1,458                              | 0            | 0         | 0                        | 0            | 1,458                       | 1,351         | 107               |  |
| <b>Fund Totals:</b> | 0                       | 1,458                              | 0            | 0         | 0                        | 0            | 1,458                       | 1,351         | 107               |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy Safety - Local |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share        |  |
| 2025                | 0                       | 37                                 | 0            | 0         | 0                        | 0            | 37                 | 30            | 7                  |  |
| <b>Fund Totals:</b> | 0                       | 37                                 | 0            | 0         | 0                        | 0            | 37                 | 30            | 7                  |  |

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026

Regionally Significant:   Inflated TIP Achievement:  
 Key # : 23401 Support

Requesting Agency: COMPASS  
 Project Year: 2026  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,525  
 Total Cost (Prev. + Prog.): \$1,525



### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy Safety - Local |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share        |  |
| 2026                | 0                       | 38                                 | 0            | 0         | 0                        | 0            | 38                 | 30            | 8                  |  |
| <b>Fund Totals:</b> | 0                       | 38                                 | 0            | 0         | 0                        | 0            | 38                 | 30            | 8                  |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy - Metropolitan Planning |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                       | Federal Share | Local Share       |  |
| 2026                | 0                       | 1,487                              | 0            | 0         | 0                        | 0            | 1,487                       | 1,378         | 109               |  |
| <b>Fund Totals:</b> | 0                       | 1,487                              | 0            | 0         | 0                        | 0            | 1,487                       | 1,378         | 109               |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23772

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,525

Total Cost (Prev. + Prog.): \$1,525

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |                          | Hwy - Metropolitan Planning |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------------|-----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction Engineering | Total                       | Federal Share | Local Share       |  |
| 2027                | 0                       | 1,487                              | 0            | 0         | 0                        | 0                        | 1,487                       | 1,378         | 109               |  |
| <b>Fund Totals:</b> | 0                       | 1,487                              | 0            | 0         | 0                        | 0                        | 1,487                       | 1,378         | 109               |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |                          | Hwy Safety - Local |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------------|--------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction Engineering | Total              | Federal Share | Local Share        |  |
| 2027                | 0                       | 38                                 | 0            | 0         | 0                        | 0                        | 38                 | 30            | 8                  |  |
| <b>Fund Totals:</b> | 0                       | 38                                 | 0            | 0         | 0                        | 0                        | 38                 | 30            | 8                  |  |

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23773

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,525

Total Cost (Prev. + Prog.): \$1,525

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |                          | Hwy Safety - Local |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------------|--------------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction Engineering | Total              | Federal Share | Local Share        |  |
| 2028                | 0                       | 38                                 | 0            | 0         | 0                        | 0                        | 38                 | 30            | 8                  |  |
| <b>Fund Totals:</b> | 0                       | 38                                 | 0            | 0         | 0                        | 0                        | 38                 | 30            | 8                  |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |                          | Hwy - Metropolitan Planning |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------------|-----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction Engineering | Total                       | Federal Share | Local Share       |  |
| 2028                | 0                       | 1,487                              | 0            | 0         | 0                        | 0                        | 1,487                       | 1,378         | 109               |  |
| <b>Fund Totals:</b> | 0                       | 1,487                              | 0            | 0         | 0                        | 0                        | 1,487                       | 1,378         | 109               |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 23774

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,525

Total Cost (Prev. + Prog.): \$1,525

### Project Description

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA).



| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy - Metropolitan Planning |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                       | Federal Share | Local Share |  |
| 2029                | 0                       | 1,487                              | 0            | 0         | 0                        | 0            | 1,487                       | 1,378         | 109         |  |
| <b>Fund Totals:</b> | 0                       | 1,487                              | 0            | 0         | 0                        | 0            | 1,487                       | 1,378         | 109         |  |

| Funding Source      |                         | Metropolitan Planning              |              | Program   |                          |              | Hwy Safety - Local |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2029                | 0                       | 38                                 | 0            | 0         | 0                        | 0            | 38                 | 30            | 8           |  |
| <b>Fund Totals:</b> | 0                       | 38                                 | 0            | 0         | 0                        | 0            | 38                 | 30            | 8           |  |

## Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**

Key #: 19144

Support

Requesting Agency: COMPASS

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$2,290

Total Cost (Prev. + Prog.): \$2,290

### Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA).



| Funding Source      |                         | FTA 5303                           |              | Program   |                          |              | Transit Operations |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2024                | 0                       | 458                                | 0            | 0         | 0                        | 0            | 458                | 424           | 34          |  |
| 2025                | 0                       | 458                                | 0            | 0         | 0                        | 0            | 458                | 424           | 34          |  |
| 2026                | 0                       | 458                                | 0            | 0         | 0                        | 0            | 458                | 424           | 34          |  |
| 2027                | 0                       | 458                                | 0            | 0         | 0                        | 0            | 458                | 424           | 34          |  |
| 2028                | 0                       | 458                                | 0            | 0         | 0                        | 0            | 458                | 424           | 34          |  |
| <b>Fund Totals:</b> | 0                       | 2,290                              | 0            | 0         | 0                        | 0            | 2,290              | 2,122         | 168         |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:   Inflated TIP Achievement:

Key #: 20537

Safety

Requesting Agency: ACHD

Project Year: 2026

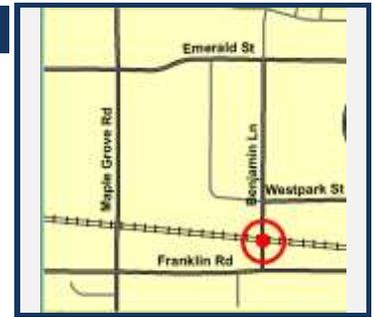
Total Previous Allocations: \$20

Total Programmed Budget: \$364

Total Cost (Prev. + Prog.): \$384

### Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



| Funding Source      |                         | Fed RRX                            |              | Program   |                          |              |       | Hwy Safety - Federal Rail |             | Local Match 10.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------|-------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share             | Local Share |                    |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 364          | 364   | 328                       | 36          |                    |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 364          | 364   | 328                       | 36          |                    |  |

## Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:   Inflated TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$296

Total Cost (Prev. + Prog.): \$296

### Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



| Funding Source      |                         | Fed RRX                            |              | Program   |                          |              |       | Hwy Safety - Federal Rail |             | Local Match 0.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share             | Local Share |                   |  |
| 2026                | 31                      | 0                                  | 0            | 0         | 0                        | 0            | 31    | 31                        | 0           |                   |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 265          | 265   | 265                       | 0           |                   |  |
| <b>Fund Totals:</b> | 31                      | 0                                  | 0            | 0         | 0                        | 265          | 296   | 296                       | 0           |                   |  |

## Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 20355** Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2026

Total Previous Allocations: \$304

Total Programmed Budget: \$546

Total Cost (Prev. + Prog.): \$850

### Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



| Funding Source      |                         | Fed RRX                            |              | Program   |                          |              |       | Hwy Safety - Federal Rail |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share             | Local Share |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 546          | 546   | 546                       | 0           |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 546          | 546   | 546                       | 0           |             |  |

## Railroad Crossing, North Black Cat Road, Meridian

Regionally Significant:   Inflated **TIP Achievement:**

**Key # : 24294** Safety

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$660

Total Cost (Prev. + Prog.): \$660

### Project Description

Resurface the railroad crossing at North Black Cat Road in the City of Meridian. Work also includes adding safety lights and gates.



| Funding Source      |                         | Fed RRX                            |              | Program   |                          |              |       | Hwy Safety - Federal Rail |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share             | Local Share |             |  |
| 2028                | 60                      | 0                                  | 0            | 0         | 0                        | 0            | 60    | 60                        | 0           |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 0                        | 600          | 600   | 600                       | 0           |             |  |
| <b>Fund Totals:</b> | 60                      | 0                                  | 0            | 0         | 0                        | 600          | 660   | 660                       | 0           |             |  |

## Railroad Crossing, South 4th Avenue Closure, Caldwell

Regionally Significant:   Inflated TIP Achievement:

Key #: 24293

Safety

Requesting Agency: City of Caldwell

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$230

Total Cost (Prev. + Prog.): \$230

### Project Description

Remove the railroad crossing at South 4th Avenue in the City of Caldwell.



| Funding Source      |                         | Fed RRX                            |              | Program   |                          |              | Hwy Safety - Federal Rail |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                     | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 200       | 0                        | 30           | 230                       | 230           | 0           |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 200       | 0                        | 30           | 230                       | 230           | 0           |  |

## Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Regionally Significant:   Inflated TIP Achievement:

Key #: 23983

Health

Requesting Agency: City of Nampa

Safety

Project Year: 2023

Active Transportation

Total Previous Allocations: \$0

Total Programmed Budget: \$5,000

Total Cost (Prev. + Prog.): \$5,000

### Project Description

Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded.



| Funding Source      |                         | RAISE                              |              | Program   |                          |              | Hwy - Discretionary |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2024                | 0                       | 5,000                              | 0            | 0         | 0                        | 0            | 5,000               | 5,000         | 0           |  |
| <b>Fund Totals:</b> | 0                       | 5,000                              | 0            | 0         | 0                        | 0            | 5,000               | 5,000         | 0           |  |

## Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant:   Inflated

Key #: 20674

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$1,262

Total Programmed Budget: \$6,690

Total Cost (Prev. + Prog.): \$7,952

**TIP Achievement:**

Pavement

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; Lake Forest Drive, Federal Way to Summersweet Drive; Eisenman Road, Freight Street to Interstate 84; Eisenman Road, Gowen Road to 2,000' South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Next to segment that is moving, put (construction in KN XXXX).

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2024                    | 0                       | 0                                  | 400   | 0         | 0                        | 0            | 400   | 371               | 29          |
| 2025                    | 0                       | 0                                  | 0   | 0         | 820                      | 5,470        | 6,290 | 5,828             | 462         |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 400   | 0         | 820                      | 5,470        | 6,690 | 6,199             | 491         |

## Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant:   Inflated

Key #: 21896

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$1,555

Total Programmed Budget: \$8,294

Total Cost (Prev. + Prog.): \$9,849

**TIP Achievement:**

Pavement

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Street and Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                    | 0                       | 0                                  | 357   | 0         | 0                        | 0            | 357   | 331               | 26          |
| 2026                    | 0                       | 0                                  | 0   | 0         | 1,035                    | 6,902        | 7,937 | 7,354             | 583         |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 357   | 0         | 1,035                    | 6,902        | 8,294 | 7,685             | 609         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:   Inflated

Key #: 22390

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$1,492

Total Programmed Budget: \$8,232

Total Cost (Prev. + Prog.): \$9,724

**TIP Achievement:**

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2026                    | 0                       | 0                                  | 468   | 0         | 0                        | 0            | 468               | 434           | 34          |
| 2027                    | 0                       | 0                                  | 0   | 0         | 1,012                    | 6,752        | 7,764             | 7,194         | 570         |
| <b>Fund Totals:</b>     | <b>0</b>                | <b>0</b>                           | <b>468</b>                                    | <b>0</b>  | <b>1,012</b>             | <b>6,752</b> | <b>8,232</b>      | <b>7,628</b>  | <b>604</b>  |

## Roadway and ADA Improvements, Boise Area – FY2028

Regionally Significant:   Inflated

Key #: 22816

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$8,185

Total Cost (Prev. + Prog.): \$8,185

**TIP Achievement:**

Safety

Active Transportation

Asset Management



**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Design was funded in KN XXXXX).

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2025                    | 30                      | 1,234                              | 0   | 0         | 0                        | 0            | 1,264             | 1,171         | 93          |
| 2027                    | 0                       | 0                                  | 371   | 0         | 0                        | 0            | 371               | 344           | 27          |
| 2028                    | 0                       | 0                                  | 0   | 0         | 855                      | 5,695        | 6,550             | 6,069         | 481         |
| <b>Fund Totals:</b>     | <b>30</b>               | <b>1,234</b>                       | <b>371</b>                                    | <b>0</b>  | <b>855</b>               | <b>5,695</b> | <b>8,185</b>      | <b>7,584</b>  | <b>601</b>  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area – FY2029

Regionally Significant:   Inflated

Key #: 23323

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$8,273

Total Cost (Prev. + Prog.): \$8,273

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

### TIP Achievement:

Safety

Active Transportation

Asset Management



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2026                    | 30                      | 1,283                              | 0   | 0         | 0                        | 0            | 1,313             | 1,217         | 96          |
| 2028                    | 0                       | 0                                  | 812   | 0         | 0                        | 0            | 812               | 752           | 60          |
| 2029                    | 0                       | 0                                  | 0   | 0         | 801                      | 5,347        | 6,148             | 5,697         | 451         |
| <b>Fund Totals:</b>     | <b>30</b>               | <b>1,283</b>                       | <b>812</b>                                    | <b>0</b>  | <b>801</b>               | <b>5,347</b> | <b>8,273</b>      | <b>7,666</b>  | <b>607</b>  |

## Roadway and ADA Improvements, Boise Area – FY2030

Regionally Significant:   Inflated

Key #: 24219

Requesting Agency: ACHD

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$8,439

Total Cost (Prev. + Prog.): \$8,439

### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined at project concept.

### TIP Achievement:

Asset Management

Active Transportation

Safety



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2027                    | 31                      | 1,308                              | 0   | 0         | 0                        | 0            | 1,339             | 1,241         | 98          |
| 2029                    | 0                       | 0                                  | 828   | 0         | 0                        | 0            | 828               | 767           | 61          |
| 2030                    | 0                       | 0                                  | 0   | 0         | 818                      | 5,454        | 6,272             | 5,812         | 460         |
| <b>Fund Totals:</b>     | <b>31</b>               | <b>1,308</b>                       | <b>828</b>                                    | <b>0</b>  | <b>818</b>               | <b>5,454</b> | <b>8,439</b>      | <b>7,820</b>  | <b>619</b>  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:   Inflated

Key #: 20259

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$1,024

Total Programmed Budget: \$8,314

Total Cost (Prev. + Prog.): \$9,338

TIP Achievement:

Pavement

Safety

Active Transportation

Asset Management



### Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Edgewood Road, Hill Road to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road.

| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              | Local Match 7.34% |               |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2024                   | 0                       | 0                                  | 249   | 0         | 0                        | 0            | 249               | 231           | 18          |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 249   | 0         | 0                        | 0            | 249               | 231           | 18          |

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2024                    | 0                       | 0                                  | 51  | 0         | 702                      | 7,312        | 8,065             | 7,473         | 592         |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 51  | 0         | 702                      | 7,312        | 8,065             | 7,473         | 592         |

## SH-16 and SH-44 Interchange, Star

Regionally Significant:   Inflated

Key #: 23958

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$54,100

Total Cost (Prev. + Prog.): \$54,100

TIP Achievement:

NHS-LOTTR

System Performance

Safety



### Project Description

Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.

| Funding Source State |                         |                                    | Program State Hwy - Early Development |           |                          |              | Local Match 100.00% |               |             |
|----------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year*           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                          | Utilities | Construction Engineering | Construction | Total               | Federal Share | Local Share |
| 2024                 | 0                       | 0                                  | 0                                     | 0         | 2,050                    | 40,000       | 42,050              | 0             | 42,050      |
| 2025                 | 0                       | 0                                  | 0                                     | 0         | 2,050                    | 10,000       | 12,050              | 0             | 12,050      |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0                                     | 0         | 4,100                    | 50,000       | 54,100              | 0             | 54,100      |

## SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:   Inflated

Key #: 23409

Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$69,948

Total Cost (Prev. + Prog.): \$69,948

TIP Achievement:

NHS-LOTTR

Safety

System Performance



### Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding Source      |                         | TECM                               |              | Program   |                          |               |               | State Expansion and Congestion Mitigati |              | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---|--------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share                           | Local Share  |                   |  |
| 2024                | 1                       | 0                                  | 0            | 0         | 6,300                    | 62,387        | 68,688        | 63,646                                  | 5,042        |                   |  |
| <b>Fund Totals:</b> | <b>1</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>6,300</b>             | <b>62,387</b> | <b>68,688</b> | <b>63,646</b>                           | <b>5,042</b> |                   |  |

| Funding Source      |                         | Leading Idaho                      |              | Program      |                          |              |              | Leading Idaho |              | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|--------------|--------------------------|--------------|--------------|---------------|--------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities    | Construction Engineering | Construction | Total        | Federal Share | Local Share  |                     |  |
| 2024                | 0                       | 0                                  | 0            | 1,260        | 0                        | 0            | 1,260        | 0             | 1,260        |                     |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>1,260</b> | <b>0</b>                 | <b>0</b>     | <b>1,260</b> | <b>0</b>      | <b>1,260</b> |                     |  |

## SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant:   Inflated

Key #: 23956

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$86,600

Total Cost (Prev. + Prog.): \$86,600

TIP Achievement:

Safety

NHS-LOTTR

System Performance



### Project Description

Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

| Funding Source      |                         | State                              |              | Program   |                          |               |               | State Hwy - Early Development |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|-------------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share                 | Local Share   |                     |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 5,100                    | 40,000        | 45,100        | 0                             | 45,100        |                     |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 1,500                    | 40,000        | 41,500        | 0                             | 41,500        |                     |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>6,600</b>             | <b>80,000</b> | <b>86,600</b> | <b>0</b>                      | <b>86,600</b> |                     |  |

## SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 20788

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$139,600

Total Programmed Budget: \$3,326

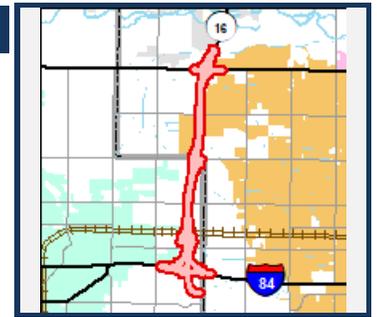
Total Cost (Prev. + Prog.): \$142,926

TIP Achievement:

NHS-LOTTR

Safety

System Performance



### Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.

| Funding Source GARVEE 2017 |                         |                                    | Program Hwy GARVEE - 2017 Legislative Authoriz |            |                          |              |              | Local Match 100.00% |              |
|----------------------------|-------------------------|------------------------------------|--|------------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                   | Utilities  | Construction Engineering | Construction | Total        | Federal Share       | Local Share  |
| 2024                       | -133                    | -6,500                             | 10,001   | -92        | 0                        | 0            | 3,276        | 0                   | 3,276        |
| <b>Fund Totals:</b>        | <b>-133</b>             | <b>-6,500</b>                      | <b>10,001</b>                                  | <b>-92</b> | <b>0</b>                 | <b>0</b>     | <b>3,276</b> | <b>0</b>            | <b>3,276</b> |

| Funding Source TECM |                         |                                    | Program State Hwy - Safety & Capacity (Capacity) |           |                          |              |          | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|----------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                     | Utilities | Construction Engineering | Construction | Total    | Federal Share       | Local Share |
| 2024                | 0                       | 4,500                              | -4,500   | 0         | 0                        | 0            | 0        | 0                   | 0           |
| <b>Fund Totals:</b> | <b>0</b>                | <b>4,500</b>                       | <b>-4,500</b>                                    | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>0</b> | <b>0</b>            | <b>0</b>    |

| Funding Source Leading Idaho |                         |                                    | Program State Hwy - Safety & Capacity (Safety) |           |                          |              |           | Local Match 100.00% |             |
|------------------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-----------|---------------------|-------------|
| Cost Year*                   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                   | Utilities | Construction Engineering | Construction | Total     | Federal Share       | Local Share |
| 2024                         | 0                       | 50                                 | 0  | 0         | 0                        | 0            | 50        | 0                   | 50          |
| <b>Fund Totals:</b>          | <b>0</b>                | <b>50</b>                          | <b>0</b>                                       | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>50</b> | <b>0</b>            | <b>50</b>   |

## SH-16, Ustick Road Interchange, Meridian

Regionally Significant:   Inflated

Key #: 23957

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$35,000

Total Cost (Prev. + Prog.): \$35,000

TIP Achievement:

NHS-LOTTR

System Performance

Safety



### Project Description

Construct improvements on State Highway 16 including a bridge over Ustick Road in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

| Funding Source State |                         |                                    | Program State Hwy - Early Development |           |                          |               |               | Local Match 100.00% |               |
|----------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|---------------|---------------|---------------------|---------------|
| Cost Year*           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                          | Utilities | Construction Engineering | Construction  | Total         | Federal Share       | Local Share   |
| 2025                 | 0                       | 0                                  | 0                                     | 0         | 4,000                    | 31,000        | 35,000        | 0                   | 35,000        |
| <b>Fund Totals:</b>  | <b>0</b>                | <b>0</b>                           | <b>0</b>                              | <b>0</b>  | <b>4,000</b>             | <b>31,000</b> | <b>35,000</b> | <b>0</b>            | <b>35,000</b> |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County

Regionally Significant:   Inflated

Key #: 23408

Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$75,617

Total Programmed Budget: \$36,404

Total Cost (Prev. + Prog.): \$112,021

TIP Achievement:

NHS-LOTTR

Safety

System Performance



### Project Description

Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding Source      |                         | TECM                               |              | Program   |                          | State Hwy - Safety & Capacity (Capacity) |               |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--|---------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction                             | Total         | Federal Share | Local Share         |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 450                      | 13,500                                   | 13,950        | 0             | 13,950              |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>450</b>               | <b>13,500</b>                            | <b>13,950</b> | <b>0</b>      | <b>13,950</b>       |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          | Leading Idaho |               |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share | Local Share         |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 2,454                    | 0             | 2,454         | 0             | 2,454               |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 10,000        | 10,000        | 0             | 10,000              |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 10,000        | 10,000        | 0             | 10,000              |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>2,454</b>             | <b>20,000</b> | <b>22,454</b> | <b>0</b>      | <b>22,454</b>       |  |

## SH-19, Simplot Boulevard to I-84, Caldwell

Regionally Significant:   Inflated

Key #: 23546

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

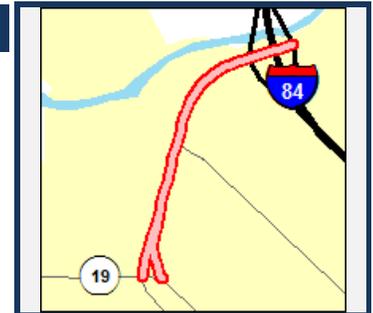
Total Programmed Budget: \$1,853

Total Cost (Prev. + Prog.): \$1,853

TIP Achievement:

Asset Management

Safety



### Project Description

Restore and rehabilitate the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.

| Funding Source      |                         | STBG-State                         |              | Program   |                          | State Hwy - Pavement Preservation |              |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|-----------------------------------|--------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction                      | Total        | Federal Share | Local Share       |  |
| 2024                | 107                     | 65                                 | 0            | 0         | 0                        | 0                                 | 172          | 159           | 13                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 190                      | 1,491                             | 1,681        | 1,558         | 123               |  |
| <b>Fund Totals:</b> | <b>107</b>              | <b>65</b>                          | <b>0</b>     | <b>0</b>  | <b>190</b>               | <b>1,491</b>                      | <b>1,853</b> | <b>1,717</b>  | <b>136</b>        |  |

## SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23879** Asset Management

Requesting Agency: ITD  
 Project Year: 2027  
 Total Previous Allocations: \$800  
 Total Programmed Budget: \$6,102  
 Total Cost (Prev. + Prog.): \$6,902



### Project Description

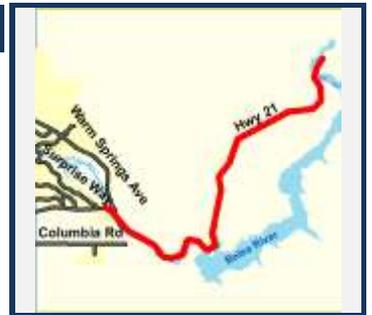
Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.

| Funding Source      |                         |                                    | STBG-State   |           |                          |              |       | Program       |             | State Hwy - Bridge Restoration |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|--------------------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                                |  |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 796                      | 5,306        | 6,102 | 5,654         | 448         |                                |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 796                      | 5,306        | 6,102 | 5,654         | 448         |                                |  |             |  |

## SH-21, Pavement Preservation, Ada and Boise Counties

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20612** Safety

Requesting Agency: ITD  
 Project Year: 2027  
 Total Previous Allocations: \$50  
 Total Programmed Budget: \$5,690  
 Total Cost (Prev. + Prog.): \$5,740



### Project Description

Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).

| Funding Source      |                         |                                    | STBG-State   |           |                          |              |       | Program       |             | State Hwy - Pavement Preservation |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                                   |  |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 152                      | 5,538        | 5,690 | 5,272         | 418         |                                   |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 152                      | 5,538        | 5,690 | 5,272         | 418         |                                   |  |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:   Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$1,461

Total Programmed Budget: \$26,266

Total Cost (Prev. + Prog.): \$27,727

### Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



TIP Achievement:

NHS-LOTTR

Safety

System Performance

| Funding Source NHPP |                         |                                    | Program State Hwy - Safety & Capacity (Capacity) |            |                          |               |               | Local Match 7.34% |              |
|---------------------|-------------------------|------------------------------------|--|------------|--------------------------|---------------|---------------|-------------------|--------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                     | Utilities  | Construction Engineering | Construction  | Total         | Federal Share     | Local Share  |
| 2024                | 50                      | 270                                | 0  | 0          | 0                        | 0             | 320           | 297               | 23           |
| 2027                | 0                       | 0                                  | 0  | 898        | 2,198                    | 22,850        | 25,946        | 24,042            | 1,904        |
| <b>Fund Totals:</b> | <b>50</b>               | <b>270</b>                         | <b>0</b>   | <b>898</b> | <b>2,198</b>             | <b>22,850</b> | <b>26,266</b> | <b>24,338</b>     | <b>1,928</b> |

## SH-44, I-84 to Star Road, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 24117

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,636

Total Cost (Prev. + Prog.): \$1,636

### Project Description

Provide a seal coat treatment to State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.



TIP Achievement:

Asset Management

| Funding Source NHPP |                         |                                    | Program State Hwy - Pavement Preservation |           |                          |              |              | Local Match 7.34% |             |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                              | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2024                | 10                      | 0                                  | 0   | 0         | 0                        | 0            | 10           | 9                 | 1           |
| 2027                | 0                       | 0                                  | 0   | 0         | 53                       | 1,573        | 1,626        | 1,507             | 119         |
| <b>Fund Totals:</b> | <b>10</b>               | <b>0</b>                           | <b>0</b>                                  | <b>0</b>  | <b>53</b>                | <b>1,573</b> | <b>1,636</b> | <b>1,516</b>      | <b>120</b>  |

## SH-44, RWIS near SH-16, Ada County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23182** Support

Requesting Agency: ITD  
 Project Year: 2024  
 Total Previous Allocations: \$25  
 Total Programmed Budget: \$471  
 Total Cost (Prev. + Prog.): \$496



### Project Description

Install a Road Weather Information System (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.

| Funding Source      |                         | State                              |              |           |                          |              |       | Program       |             | State Highway - Safety |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|------------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                        |  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 1                        | 470          | 471   | 0             | 471         |                        |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 1                        | 470          | 471   | 0             | 471         |                        |  |             |  |

## SH-44, Star to Eagle

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 24118** Asset Management

Requesting Agency: ITD  
 Project Year: 2030  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$2,308  
 Total Cost (Prev. + Prog.): \$2,308



### Project Description

Provide a sealcoat treatment on State Highway 44 from State Highway 16 in Canyon County to State Highway 55 (Eagle Road) in the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source      |                         | NHPP                               |              |           |                          |              |       | Program       |             | State Hwy - Safety & Capacity (Capacity) |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|--|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |  |  |             |  |
| 2025                | 51                      | 0                                  | 0            | 0         | 0                        | 0            | 51    | 47            | 4           |  |  |             |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 56                       | 2,201        | 2,257 | 2,091         | 166         |  |  |             |  |
| <b>Fund Totals:</b> | 51                      | 0                                  | 0            | 0         | 56                       | 2,201        | 2,308 | 2,139         | 169         |  |  |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 22717 Safety

Requesting Agency: ITD  
 Project Year: 2027  
 Total Previous Allocations: \$914  
 Total Programmed Budget: \$3,619  
 Total Cost (Prev. + Prog.): \$4,533



### Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

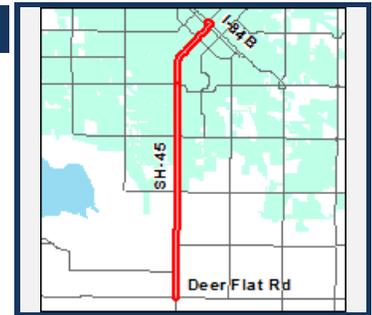
| Funding Source      |                         | State                              |              | Program   |                          |              |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share                            | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 221                      | 1,716        | 1,937        | 0     | 1,937                                    |             |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 221                      | 1,716        | 1,937        | 0     | 1,937                                    |             |             |  |

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share            | Local Share |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 1,682        | 1,682        | 0     | 1,682                    |             |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,682        | 1,682        | 0     | 1,682                    |             |             |  |

## SH-45, Deer Flat Road to I-84B, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 23561 Asset Management

Requesting Agency: ITD  
 Project Year: 2030  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$10,488  
 Total Cost (Prev. + Prog.): \$10,488



### Project Description

Restore and rehabilitate the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.

| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |              |       | State Hwy - Pavement Preservation |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------|-----------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Construction | Total | Federal Share                     | Local Share |             |  |
| 2024                | 107                     | 520                                | 0            | 0         | 0                        | 0            | 627          | 581   | 46                                |             |             |  |
| 2030                | 0                       | 0                                  | 0            | 0         | 640                      | 9,221        | 9,861        | 9,137 | 724                               |             |             |  |
| <b>Fund Totals:</b> | 107                     | 520                                | 0            | 0         | 640                      | 9,221        | 10,488       | 9,718 | 770                               |             |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County

Regionally Significant:   Inflated

Key #: 23626

Requesting Agency: ITD

Project Year: 2025

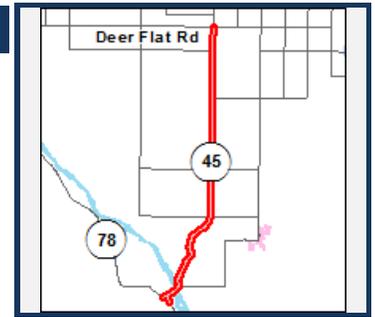
Total Previous Allocations: \$0

Total Programmed Budget: \$1,243

Total Cost (Prev. + Prog.): \$1,243

### Project Description

Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County.



| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |              | State Hwy - Pavement Preservation |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                     | Local Share |             |  |
| 2024                | 50                      | 0                                  | 0            | 0         | 0                        | 0            | 50           | 46                                | 4           |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 54                       | 1,139        | 1,193        | 1,105                             | 88          |             |  |
| <b>Fund Totals:</b> | <b>50</b>               | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>54</b>                | <b>1,139</b> | <b>1,243</b> | <b>1,152</b>                      | <b>91</b>   |             |  |

## SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County

Regionally Significant:   Inflated

Key #: 23542

Requesting Agency: ITD

Project Year: 2025

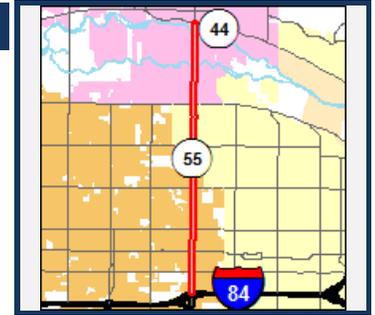
Total Previous Allocations: \$172

Total Programmed Budget: \$3,004

Total Cost (Prev. + Prog.): \$3,176

### Project Description

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.



| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |              | State Hwy - Pavement Preservation |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                     | Local Share |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 295                      | 2,709        | 3,004        | 2,784                             | 220         |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>295</b>               | <b>2,709</b> | <b>3,004</b> | <b>2,784</b>                      | <b>220</b>  |             |  |

# SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County



Regionally Significant:   Inflated

Key #: 22715

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$55,615

Total Programmed Budget: \$138,945

Total Cost (Prev. + Prog.): \$194,560

TIP Achievement:

NHS-LOTTR

Safety

System Performance

## Project Description

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at each mile, and u-turn opportunities at the half-mile.

| Funding Source      |                         | State                              |              | Program   |                          |              |         | State Hwy - Early Development |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|-------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share                 | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 9,275                    | 102,983      | 112,258 | 0                             | 112,258     |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 9,275                    | 102,983      | 112,258 | 0                             | 112,258     |             |  |

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |       | Hwy - Local Partnerships |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share            | Local Share |             |  |
| 2024                | 0                       | 421                                | 0            | 0         | 0                        | 0            | 421   | 0                        | 421         |             |  |
| <b>Fund Totals:</b> | 0                       | 421                                | 0            | 0         | 0                        | 0            | 421   | 0                        | 421         |             |  |

| Funding Source      |                         | TECM                               |              | Program   |                          |              |        | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 520                                | 0            | 0         | 25                       | 4,685        | 5,230  | 0  | 5,230       |             |  |
| 2025                | 0                       | 0                                  | 20,431       | 0         | 0                        | 0            | 20,431 | 0  | 20,431      |             |  |
| <b>Fund Totals:</b> | 0                       | 520                                | 20,431       | 0         | 25                       | 4,685        | 25,661 | 0  | 25,661      |             |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |       | Leading Idaho |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |             |  |
| 2024                | 0                       | 505                                | 0            | 100       | 0                        | 0            | 605   | 0             | 605         |             |  |
| <b>Fund Totals:</b> | 0                       | 505                                | 0            | 100       | 0                        | 0            | 605   | 0             | 605         |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 24390

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$2,356

Total Cost (Prev. + Prog.): \$2,356

### Project Description

Remove and demolish vacant buildings along SH-55 that are in conflict with the ultimate widening of the state facility.



| Funding Source      |                         | TECM                               |              | Program   |                          |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,167        | 1,167 | 0  | 1,167       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,167        | 1,167 | 0  | 1,167       |             |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |       | Leading Idaho |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 25                       | 1,164        | 1,189 | 0             | 1,189       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 25                       | 1,164        | 1,189 | 0             | 1,189       |             |  |

## SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23335

NHS-LOTTR

Requesting Agency: ITD

Safety

Project Year: 2024-2026

System Performance

Total Previous Allocations: \$0

Total Programmed Budget: \$58,400

Total Cost (Prev. + Prog.): \$58,400

### Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.



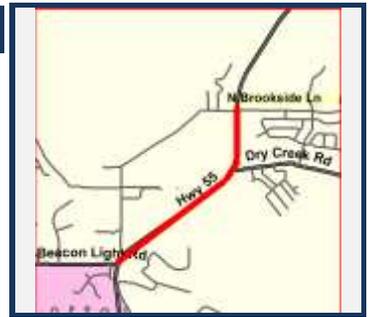
| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |        | Leading Idaho |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share | Local Share |             |  |
| 2025                | 0                       | 4,000                              | 0            | 0         | 0                        | 0            | 4,000  | 0             | 4,000       |             |  |
| 2025                | 200                     | 4,000                              | 20,200       | 0         | 0                        | 0            | 24,400 | 0             | 24,400      |             |  |
| 2026                | 0                       | 0                                  | 30,000       | 0         | 0                        | 0            | 30,000 | 0             | 30,000      |             |  |
| <b>Fund Totals:</b> | 200                     | 8,000                              | 50,200       | 0         | 0                        | 0            | 58,400 | 0             | 58,400      |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, Beacon Light Road to Brookside Lane, Ada County

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23638 Safety

Requesting Agency: ITD  
 Project Year: 2029  
 Total Previous Allocations: \$25  
 Total Programmed Budget: \$15,925  
 Total Cost (Prev. + Prog.): \$15,950



### Project Description

Widen State Highway 55 from Beacon Light Road just north of the City of Eagle to Brookside Lane in Ada County. The project will reduce congestion and improve safety.

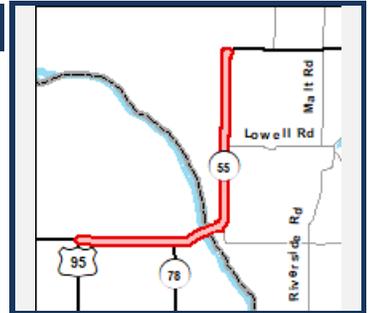
| Funding Source      |                         | State                              |              | Program   |                          |              |            | State Hwy - Early Development |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|-------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                 | Local Share |             |  |
| 2024                | 25                      | 250                                | 0            | 0         | 0                        | 0            | 275        | 0                             | 275         |             |  |
| <b>Fund Totals:</b> | <b>25</b>               | <b>250</b>                         | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>275</b> | <b>0</b>                      | <b>275</b>  |             |  |

| Funding Source      |                         | Private Developer                  |              | Program   |                          |               |               | Hwy - Local Partnerships |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|--------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share            | Local Share   |             |  |
| 2025                | 230                     | 490                                | 217          | 0         | 0                        | 0             | 937           | 0                        | 937           |             |  |
| 2028                | 0                       | 0                                  | 2,078        | 0         | 0                        | 0             | 2,078         | 0                        | 2,078         |             |  |
| 2029                | 0                       | 0                                  | 0            | 0         | 751                      | 11,884        | 12,635        | 0                        | 12,635        |             |  |
| <b>Fund Totals:</b> | <b>230</b>              | <b>490</b>                         | <b>2,295</b> | <b>0</b>  | <b>751</b>               | <b>11,884</b> | <b>15,650</b> | <b>0</b>                 | <b>15,650</b> |             |  |

## SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23163 Pavement

Requesting Agency: ITD  
 Project Year: 2025  
 Total Previous Allocations: \$25  
 Total Programmed Budget: \$917  
 Total Cost (Prev. + Prog.): \$942



### Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

| Funding Source      |                         | NHPP                               |              | Program   |                          |              |            | State Hwy - Pavement Preservation |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|-----------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share                     | Local Share |             |  |
| 2025                | 15                      | 0                                  | 0            | 0         | 31                       | 871          | 917        | 850                               | 67          |             |  |
| <b>Fund Totals:</b> | <b>15</b>               | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>31</b>                | <b>871</b>   | <b>917</b> | <b>850</b>                        | <b>67</b>   |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 20506 Safety  
 Requesting Agency: ITD Asset Management  
 Project Year: 2023  
 Total Previous Allocations: \$16,237  
 Total Programmed Budget: \$7,132  
 Total Cost (Prev. + Prog.): \$23,369



### Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. Work includes widening State Highway 55 to provide turn bays and acceleration lanes at north McLeod Way and building a precast arch bridge for the north McLeod Way underpass. (45% Ada County and 55% Boise County)

| Funding Source      |                         | Private Developer                  |              | Program Hwy - State Planning & Research |                          |              |       | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--------------|---|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities                               | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0                                       | 0                        | 7,132        | 7,132 | 0                   | 7,132       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0                                       | 0                        | 7,132        | 7,132 | 0                   | 7,132       |

## SH-55, SH-44 (State) to Payette River Bridge, Ada and Boise Counties

Regionally Significant:   Inflated **TIP Achievement:**  
 Key #: 24054 Asset Management  
 Requesting Agency: ITD  
 Project Year: 2030  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$5,167  
 Total Cost (Prev. + Prog.): \$5,167



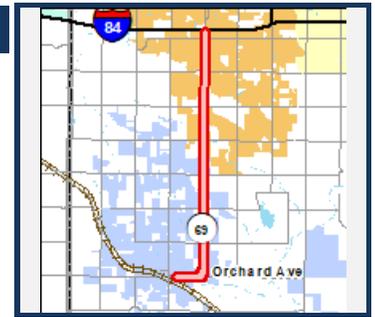
### Project Description

Sealcoat State Highway 55 from State Highway 44 (East State Street) in the City of Eagle in Ada County to the Payette River Bridge near Horseshoe Bend in Boise County. The treatment will maintain mobility by extending the life of the pavement. (Ada County 48% and Boise County 52%)

| Funding Source      |                         | NHPP                               |              | Program State Hwy - Pavement Preservation |                          |              |       | Local Match 7.34% |             |
|---------------------|-------------------------|------------------------------------|--------------|---|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities                                 | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                | 51                      | 0                                  | 0            | 0   | 0                        | 0            | 51    | 47                | 4           |
| 2030                | 0                       | 0                                  | 0            | 0   | 225                      | 4,891        | 5,116 | 4,740             | 376         |
| <b>Fund Totals:</b> | 51                      | 0                                  | 0            | 0   | 225                      | 4,891        | 5,167 | 4,788             | 379         |

## SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian

Regionally Significant:   Inflated **TIP Achievement:**  
 Key # : 22699 Pavement  
 Requesting Agency: ITD Safety  
 Project Year: 2025 Asset Management  
 Total Previous Allocations: \$25  
 Total Programmed Budget: \$3,212  
 Total Cost (Prev. + Prog.): \$3,237



### Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |       | State Hwy - Pavement Preservation |             | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                     | Local Share |             |  |       |
| 2025                | 0                       | 0                                  | 0            | 0         | 210                      | 3,002        | 3,212 | 2,976                             | 236         |             |  |       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 210                      | 3,002        | 3,212 | 2,976                             | 236         |             |  |       |

## SR2S, VRT, Ada County – FY2024

Regionally Significant:   Inflated **TIP Achievement:**  
 Key # : 21910 Active Transportation  
 Requesting Agency: Valley Regional Transit Safety  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$286  
 Total Cost (Prev. + Prog.): \$286



### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.

| Funding Source      |                         | TAP-TMA                            |              | Program   |                          |              |       | Local Hwy - Transportation Alternatives |             | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |             |  |       |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 286          | 286   | 265                                     | 21          |             |  |       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 286          | 286   | 265                                     | 21          |             |  |       |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SR2S, VRT, Ada County – FY2025

Regionally Significant:   Inflated

Key #: 23943

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$210

Total Cost (Prev. + Prog.): \$210

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2025.

### TIP Achievement:

Active Transportation

Safety



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2025                   | 0                       | 0                                  | 0   | 0         | 0                        | 210          | 210   | 195               | 15          |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 0   | 0         | 0                        | 210          | 210   | 195               | 15          |

## SR2S, VRT, Ada County – FY2026

Regionally Significant:   Inflated

Key #: 23834

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$227

Total Cost (Prev. + Prog.): \$227

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.

### TIP Achievement:

Active Transportation

Safety



| Funding Source TAP-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2026                   | 0                       | 0                                  | 0   | 0         | 0                        | 227          | 227   | 210               | 17          |
| <b>Fund Totals:</b>    | 0                       | 0                                  | 0   | 0         | 0                        | 227          | 227   | 210               | 17          |

## SR2S, VRT, Ada County – FY2027

Regionally Significant:   Inflated

Key #: 23306

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$297

Total Cost (Prev. + Prog.): \$297

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2027                    | 0                       | 0                                  | 0   | 0         | 0                        | 297          | 297   | 275               | 22          |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 297          | 297   | 275               | 22          |

## SR2S, VRT, Ada County – FY2028

Regionally Significant:   Inflated

Key #: 23668

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2028                    | 0                       | 0                                  | 0   | 0         | 0                        | 280          | 280   | 259               | 21          |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 280          | 280   | 259               | 21          |

## SR2S, VRT, Ada County – FY2029

Regionally Significant:   Inflated

Key #: 23670

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$309

Total Cost (Prev. + Prog.): \$309

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2029                    | 0                       | 0                                  | 0   | 0         | 0                        | 309          | 309   | 286               | 23          |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 309          | 309   | 286               | 23          |

## SR2S, VRT, Ada County – FY2030

Regionally Significant:   Inflated

Key #: 24217

Requesting Agency: Valley Regional Transit

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

### Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2030.



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2030                    | 0                       | 0                                  | 0   | 0         | 0                        | 280          | 280   | 259               | 21          |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 280          | 280   | 259               | 21          |

## SR2S, VRT, Canyon County – FY2022-2025

Regionally Significant:   Inflated

Key #: 22922

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$65

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$265

### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

### TIP Achievement:

Active Transportation

Safety



| Funding Source      |                         | TAP-State                          |              | Program   |                          |              |       | Local Hwy - Transportation Alternatives |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                           | Local Share |                   |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 93                                      | 7           |                   |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 93                                      | 7           |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 185                                     | 15          |                   |  |

## SR2S, VRT, Canyon County – FY2027

Regionally Significant:   Inflated

Key #: 23924

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$50

Total Cost (Prev. + Prog.): \$50

### Project Description

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.

### TIP Achievement:

Active Transportation

Safety



| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |       | Local Hwy - Urban |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |                   |  |
| 2027                | 0                       | 50                                 | 0            | 0         | 0                        | 0            | 50    | 46                | 4           |                   |  |
| <b>Fund Totals:</b> | 0                       | 50                                 | 0            | 0         | 0                        | 0            | 50    | 46                | 4           |                   |  |

## SR2S, VRT, Canyon County – FY2028

Regionally Significant:   Inflated

Key # : 24239

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$50

Total Cost (Prev. + Prog.): \$50

### Project Description

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.

### TIP Achievement:

Active Transportation

Safety



| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2028                | 0                       | 50                                 | 0            | 0         | 0                        | 0            | 50                | 46            | 4           |  |
| <b>Fund Totals:</b> | 0                       | 50                                 | 0            | 0         | 0                        | 0            | 50                | 46            | 4           |  |

## State Street, Hertford Way to Ellens Ferry Drive, Boise

Regionally Significant:   Inflated

Key # : IN210-03

Requesting Agency: ACHD

Project Year: 2025-2026

Total Previous Allocations: \$576

Total Programmed Budget: \$7,185

Total Cost (Prev. + Prog.): \$7,761

### Project Description

Widen State Street from Hertford Way to Ellens Ferry Drive, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

### TIP Achievement:

Open Space

Active Transportation

System Performance

Safety



| Funding Source      |                         | Local (Regionally Significant)     |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share |  |
| 2025                | 0                       | 0                                  | 100          | 449       | 60                       | 5,890        | 6,499                    | 0             | 6,499       |  |
| 2026                | 0                       | 0                                  | 0            | 51        | 0                        | 635          | 686                      | 0             | 686         |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 100          | 500       | 60                       | 6,525        | 7,185                    | 0             | 7,185       |  |

## Study (PEL), SH-44, I-84 to Star Road, Canyon County

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23630 Support

Requesting Agency: ITD  
 Project Year: PD  
 Total Previous Allocations: \$3,000  
 Total Programmed Budget: \$1  
 Total Cost (Prev. + Prog.): \$3,001



### Project Description

Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County. (Included as a "hold." Construction is unfunded.)

| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |       | State Hwy - Early Development |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                 | Local Share |                   |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 1            | 1     | 1                             | 0           |                   |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1            | 1     | 1                             | 0           |                   |  |

## Study, Big Data Purchase, COMPASS

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 22394 Support

Requesting Agency: COMPASS  
 Project Year: 2025  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$150  
 Total Cost (Prev. + Prog.): \$150



### Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |                   |  |
| 2025                | 0                       | 150                                | 0            | 0         | 0                        | 0            | 150   | 139                                   | 11          |                   |  |
| <b>Fund Totals:</b> | 0                       | 150                                | 0            | 0         | 0                        | 0            | 150   | 139                                   | 11          |                   |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, Carbon Reduction Strategy, COMPASS

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 24233 Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$180

Total Cost (Prev. + Prog.): \$180

### Project Description

This project supports the development of a regional Carbon Reduction Strategy to further the analysis and implementation strategies of the State's Carbon Reduction Strategy required by IIJA. This study will investigate vehicle alternatives, mode choices, construction practices, and infrastructure investments to reduce transportation-related greenhouse gas emissions and establish performance measures and targets for greenhouse gas emission reductions. The project will include an analysis of the regional transportation system's contributions to greenhouse gas emissions and evaluate strategies based on their impact on air quality and cost-effectiveness. The most impactful and cost-effective strategies will be identified.



| Funding Source      |                         | CRP-TMA                            |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |             |  |       |
| 2024                | 0                       | 180                                | 0            | 0         | 0                        | 0            | 180   | 167                                   | 13          |             |  |       |
| <b>Fund Totals:</b> | 0                       | 180                                | 0            | 0         | 0                        | 0            | 180   | 167                                   | 13          |             |  |       |

## Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23312 Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

### Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match |  | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |             |  |       |
| 2025                | 0                       | 120                                | 0            | 0         | 0                        | 0            | 120   | 111                                   | 9           |             |  |       |
| <b>Fund Totals:</b> | 0                       | 120                                | 0            | 0         | 0                        | 0            | 120   | 111                                   | 9           |             |  |       |

## Study, I-84 Mobility Improvements, Ada and Canyon Counties

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 24665** Support

Requesting Agency: ITD  
 Project Year: 2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$2,250  
 Total Cost (Prev. + Prog.): \$2,250



### Project Description

The study will determine if additional auxiliary lanes and other operational improvements are needed to smooth merge hesitations and achieve better traffic distribution and lane balance for the 11-mile section of Interstate 84 between the Garrity Interchange in the City of Nampa and the Interstate 84/Interstate 184 Wye Interchange in the City of Boise.

| Funding Source      |                         | State                              |              | Program Hwy - State Planning & Research |                          |              |              | Local Match 100.00% |              |
|---------------------|-------------------------|------------------------------------|--------------|---|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities                               | Construction Engineering | Construction | Total        | Federal Share       | Local Share  |
| 2024                | 250                     | 2,000                              | 0            | 0                                       | 0                        | 0            | 2,250        | 0                   | 2,250        |
| <b>Fund Totals:</b> | <b>250</b>              | <b>2,000</b>                       | <b>0</b>     | <b>0</b>                                | <b>0</b>                 | <b>0</b>     | <b>2,250</b> | <b>0</b>            | <b>2,250</b> |

## Study, I-84, SH-44 to Centennial Way, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23341** Support

Requesting Agency: ITD  
 Project Year: 2024  
 Total Previous Allocations: \$1,700  
 Total Programmed Budget: \$2,650  
 Total Cost (Prev. + Prog.): \$4,350



### Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

| Funding Source      |                         | Leading Idaho                      |              | Program Leading Idaho |                          |              | Local Match 100.00% |               |              |
|---------------------|-------------------------|------------------------------------|--------------|-----------------------|--------------------------|--------------|---------------------|---------------|--------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities             | Construction Engineering | Construction | Total               | Federal Share | Local Share  |
| 2024                | 0                       | 2,650                              | 0            | 0                     | 0                        | 0            | 2,650               | 0             | 2,650        |
| <b>Fund Totals:</b> | <b>0</b>                | <b>2,650</b>                       | <b>0</b>     | <b>0</b>              | <b>0</b>                 | <b>0</b>     | <b>2,650</b>        | <b>0</b>      | <b>2,650</b> |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, Interchange Justification Report, I-84 and Ustick Road, Caldwell

Regionally Significant:   Inflated TIP Achievement:  
 Key #: **NEW2** Support

Requesting Agency: City of Caldwell  
 Project Year: 2024 City of Middleton  
 City of Nampa  
 ITD  
 Highway District 4



Total Previous Allocations: \$0  
 Total Programmed Budget: \$700  
 Total Cost (Prev. + Prog.): \$700

### Project Description

Conduct a study to complete an Interchange Justification Report (IJR) for a possible future interchange at Interstate 84 and Ustick Road in the City of Caldwell.

| Funding Source      |                         | Local Participating                |              | Program Hwy - Local Partnerships |                          |              | Local Match 100.00% |               |             |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|---------------------|---------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities                        | Construction Engineering | Construction | Total               | Federal Share | Local Share |
| 2024                | 0                       | 700                                | 0            | 0                                | 0                        | 0            | 700                 | 0             | 700         |
| <b>Fund Totals:</b> | <b>0</b>                | <b>700</b>                         | <b>0</b>     | <b>0</b>                         | <b>0</b>                 | <b>0</b>     | <b>700</b>          | <b>0</b>      | <b>700</b>  |

## Study, Interchange Modification Report, I-84 and SH-16, Nampa

Regionally Significant:   Inflated TIP Achievement:  
 Key #: **24237** Support

Requesting Agency: City of Nampa  
 Project Year: 2023-2024  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,461  
 Total Cost (Prev. + Prog.): \$1,461



### Project Description

Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).

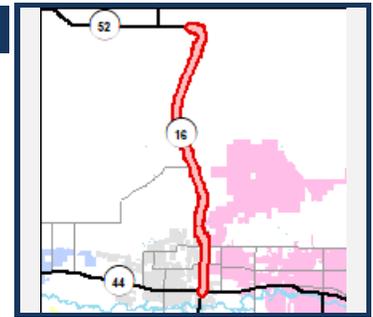
| Funding Source      |                         | Local (Regionally Significant)     |              | Program Hwy - Non-Participating |                          |              | Local Match 100.00% |               |              |
|---------------------|-------------------------|------------------------------------|--------------|---------------------------------|--------------------------|--------------|---------------------|---------------|--------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities                       | Construction Engineering | Construction | Total               | Federal Share | Local Share  |
| 2024                | 4                       | 896                                | 0            | 0                               | 0                        | 0            | 900                 | 0             | 900          |
| 2025                | 0                       | 561                                | 0            | 0                               | 0                        | 0            | 561                 | 0             | 561          |
| <b>Fund Totals:</b> | <b>4</b>                | <b>1,457</b>                       | <b>0</b>     | <b>0</b>                        | <b>0</b>                 | <b>0</b>     | <b>1,461</b>        | <b>0</b>      | <b>1,461</b> |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, SH-16, SH-44 to Junction SH-52, Environmental Re-evaluation

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23175** Support

Requesting Agency: ITD  
 Project Year: PD  
 Total Previous Allocations: \$3,000  
 Total Programmed Budget: \$1  
 Total Cost (Prev. + Prog.): \$3,001



### Project Description

Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County to reaffirm the Idaho Transportation Department's proposed improvements on the corridor. (Included as a "hold." Construction is unfunded.)

| Funding Source      |                         | STBG-State                         |              | Program   |                          |              | State Hwy - Early Development |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                         | Federal Share | Local Share       |  |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 1            | 1                             | 1             | 0                 |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1            | 1                             | 1             | 0                 |  |

## Study, SH-45 Realignment NEPA, Nampa

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 24238** Support

Requesting Agency: City of Nampa  
 Project Year: PD  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$708  
 Total Cost (Prev. + Prog.): \$708



### Project Description

Conduct a study to complete a environmental evaluation required through the National Environmental Policy Act (NEPA) process to recommend an alternative alignment to State Highway 45 from 12th Avenue Road in South Nampa to Interstate 84. The NEPA study follows preliminary findings from the Planning and Environmental Linkages (PEL) study completed by the City of Nampa.

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              | Local Hwy - Urban |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share       |  |
| PD                  | 8                       | 696                                | 0            | 0         | 0                        | 0            | 704               | 652           | 52                |  |
| <b>Fund Totals:</b> | 8                       | 696                                | 0            | 0         | 0                        | 0            | 704               | 652           | 52                |  |

| Funding Source      |                         | AC (Local)                         |              | Program   |                          |              | Hwy - Local Partnerships |               | Local Match 100.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                    | Federal Share | Local Share         |  |
| 2024                | 6                       | 394                                | 0            | 0         | 0                        | 0            | 400                      | 0             | 400                 |  |
| 2025                | 0                       | 204                                | 0            | 0         | 0                        | 0            | 204                      | 0             | 204                 |  |
| PD                  | -6                      | -594                               | 0            | 0         | 0                        | 0            | -600                     | 0             | -600                |  |
| <b>Fund Totals:</b> | 0                       | 4                                  | 0            | 0         | 0                        | 0            | 4                        | 0             | 4                   |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, SH-55, Junction SH-44 to Brookside Lane, Eagle

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23566 Support

Requesting Agency: ITD  
 Project Year: PD  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$3,000  
 Total Cost (Prev. + Prog.): \$3,000



### Project Description

Evaluate the environmental impacts as a result of adding capacity and operational improvements to the State Highway 55 corridor from State Highway 44 to Brookside Lane in the City of Eagle.

| Funding Source      |                         | STBG-State                         |              | Program   |                          |              |              | State Hwy - Early Development |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-------------------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                 | Local Share |                   |  |
| PD                  | 50                      | 2,950                              | 0            | 0         | 0                        | 0            | 3,000        | 2,780                         | 220         |                   |  |
| <b>Fund Totals:</b> | <b>50</b>               | <b>2,950</b>                       | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>3,000</b> | <b>2,780</b>                  | <b>220</b>  |                   |  |

## Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:   Inflated TIP Achievement:  
 Key #: 23320 Support

Requesting Agency: COMPASS  
 Project Year: 2027  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$149  
 Total Cost (Prev. + Prog.): \$149



### Project Description

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

| Funding Source      |                         | STBG-U                             |              | Program   |                          |              |            | Local Hwy - Urban |             | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|-------------------|-------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share     | Local Share |                   |  |
| 2027                | 0                       | 149                                | 0            | 0         | 0                        | 0            | 149        | 138               | 11          |                   |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>149</b>                         | <b>0</b>     | <b>0</b>  | <b>0</b>                 | <b>0</b>     | <b>149</b> | <b>138</b>        | <b>11</b>   |                   |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Study, Transportation Demand Management Plan, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23677

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

### Project Description

Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2027                | 0                       | 150                                | 0            | 0         | 0                        | 0            | 150                                   | 139           | 11                |  |
| <b>Fund Totals:</b> | 0                       | 150                                | 0            | 0         | 0                        | 0            | 150                                   | 139           | 11                |  |

## Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant:   Inflated

TIP Achievement:

Key #: 23678

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

### Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperatively manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability. Special focus will develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute. KN23677 has been merged with this.



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              | Local Hwy - Transportation Management |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                                 | Federal Share | Local Share       |  |
| 2028                | 0                       | 250                                | 0            | 0         | 0                        | 0            | 250                                   | 232           | 18                |  |
| <b>Fund Totals:</b> | 0                       | 250                                | 0            | 0         | 0                        | 0            | 250                                   | 232           | 18                |  |

## Study, Travel Characteristics Study, COMPASS

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 24224** Support

Requesting Agency: COMPASS  
 Project Year: PD  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$1,500  
 Total Cost (Prev. + Prog.): \$1,500



### Project Description

This project will collect local travel data from households (household travel survey) and users of VRT's fixed route system (transit on-board survey) to update the regional travel demand model. The household travel survey will collect data within Ada and Canyon Counties and possibly the cities in surrounding counties such as Payette County, Gem County, Boise County, Elmore County, and Owyhee County. This project will also include additional data collection to supplement this effort.

| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              | Local Match 7.34% |               |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| PD                      | 0                       | 1,500                              | 0   | 0         | 0                        | 0            | 1,500             | 1,390         | 110         |
| <b>Fund Totals:</b>     | 0                       | 1,500                              | 0   | 0         | 0                        | 0            | 1,500             | 1,390         | 110         |

## Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 20043** Public Transportation

Requesting Agency: Treasure Valley Transit  
 Project Year: 2024 Valley Regional Transit

Total Previous Allocations: \$0  
 Total Programmed Budget: \$800  
 Total Cost (Prev. + Prog.): \$800



### Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |                         |                                    | Program Transit Operations |           |                          |              | Local Match 50.00% |               |             |
|----------------------------|-------------------------|------------------------------------|----------------------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way               | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share |
| 2024                       | 0                       | 800                                | 0                          | 0         | 0                        | 0            | 800                | 400           | 400         |
| <b>Fund Totals:</b>        | 0                       | 800                                | 0                          | 0         | 0                        | 0            | 800                | 400           | 400         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:   Inflated

**TIP Achievement:**

**Key # :** 19691

Public Transportation

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** \$0

**Total Programmed Budget:** \$3,475

**Total Cost (Prev. + Prog.):** \$3,475

### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



| Funding Source      |                         |                                    | FTA 5310 LU  |           |                          |              | Program      |               | Transit Capital |        | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-----------------|--------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share | Local Share     | 20.00% |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 975          | 975          | 780           | 195             |        |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625          | 500           | 125             |        |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625          | 500           | 125             |        |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625          | 500           | 125             |        |             |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 625          | 625          | 500           | 125             |        |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>3,475</b> | <b>3,475</b> | <b>2,780</b>  | <b>695</b>      |        |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$2,551

Total Cost (Prev. + Prog.): \$2,551

### Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



| Funding Source FTA 5310 SU |                         |                                    | Program Local Hwy – CRRSAA 2021 |           |                          |              | Local Match 7.34% |               |             |
|----------------------------|-------------------------|------------------------------------|---------------------------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                    | Utilities | Construction Engineering | Construction | Total             | Federal Share | Local Share |
| 2024                       | 0                       | 0                                  | 0                               | 0         | 0                        | 15           | 15                | 14            | 1           |
| <b>Fund Totals:</b>        | 0                       | 0                                  | 0                               | 0         | 0                        | 15           | 15                | 14            | 1           |

| Funding Source FTA 5310 SU |                         |                                    | Program Transit Capital |           |                          |              | Local Match 20.00% |               |             |
|----------------------------|-------------------------|------------------------------------|-------------------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way            | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share |
| 2024                       | 0                       | 0                                  | 0                       | 0         | 0                        | 602          | 602                | 482           | 120         |
| 2025                       | 0                       | 0                                  | 0                       | 0         | 0                        | 397          | 397                | 318           | 79          |
| 2026                       | 0                       | 0                                  | 0                       | 0         | 0                        | 504          | 504                | 403           | 101         |
| 2027                       | 0                       | 0                                  | 0                       | 0         | 0                        | 504          | 504                | 403           | 101         |
| 2028                       | 0                       | 0                                  | 0                       | 0         | 0                        | 504          | 504                | 403           | 101         |
| <b>Fund Totals:</b>        | 0                       | 0                                  | 0                       | 0         | 0                        | 2,511        | 2,511              | 2,009         | 502         |

| Funding Source FTA 5310 SU |                         |                                    | Program Transit Capital ARP 2021 |           |                          |              | Local Match 20.00% |               |             |
|----------------------------|-------------------------|------------------------------------|----------------------------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|
| Cost Year*                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                     | Utilities | Construction Engineering | Construction | Total              | Federal Share | Local Share |
| 2024                       | 0                       | 0                                  | 0                                | 0         | 0                        | 25           | 25                 | 20            | 5           |
| <b>Fund Totals:</b>        | 0                       | 0                                  | 0                                | 0         | 0                        | 25           | 25                 | 20            | 5           |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:   Inflated

Key #: 19983

TIP Achievement:

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$2,091

Total Programmed Budget: \$2,091

Total Cost (Prev. + Prog.): \$4,182

### Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in Idaho Transportation Department's programming documents.



| Funding Source      |                         | FTA 5311                           |              |           |                          |              | Program |               | Transit Operations |  | Local Match |  | 28.75% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|--------------------|--|-------------|--|--------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share        |  |             |  |        |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 2,091        | 2,091   | 1,490         | 601                |  |             |  |        |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 2,091        | 2,091   | 1,490         | 601                |  |             |  |        |

## Transit - Marketing, Planning, and Preventive Maintenance, TVT

Regionally Significant:   Inflated

Key #: 19380c

TIP Achievement:

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$663

Total Cost (Prev. + Prog.): \$663

### Project Description

Provide funds for market, planning and preventive for the Treasure Valley Transit services in southern Idaho. The match rate shown is an average of the rates combined. (25% in Canyon County, 75% in counties outside the COMPASS area)



| Funding Source      |                         | FTA 5311                           |              |           |                          |              | Program |               | Transit Operations |  | Local Match |  | 8.43% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|--------------------|--|-------------|--|-------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share        |  |             |  |       |
| 2024                | 0                       | 663                                | 0            | 0         | 0                        | 0            | 663     | 607           | 56                 |  |             |  |       |
| <b>Fund Totals:</b> | 0                       | 663                                | 0            | 0         | 0                        | 0            | 663     | 607           | 56                 |  |             |  |       |

## Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 18786

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$7,774

Total Cost (Prev. + Prog.): \$7,774

### Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



| Funding Source      |                         | FTA 5307 SU                        |              | Program   |                          |              |              | Transit Operations |              | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|--------------------|--------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share      | Local Share  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,742        | 1,742        | 871                | 871          |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 1,508        | 1,508        | 754                | 754          |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 1,508        | 1,508        | 754                | 754          |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 1,508        | 1,508        | 754                | 754          |             |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 1,508        | 1,508        | 754                | 754          |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>7,774</b> | <b>7,774</b> | <b>3,887</b>       | <b>3,887</b> |             |  |

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:   Inflated

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$24,638

Total Cost (Prev. + Prog.): \$24,638

### Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



| Funding Source      |                         | FTA 5307 LU                        |              | Program   |                          |               |               | Transit Operations |               | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|--------------------|---------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total         | Federal Share      | Local Share   |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 6,400         | 6,400         | 3,200              | 3,200         |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 5,674         | 5,674         | 2,837              | 2,837         |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 4,188         | 4,188         | 2,094              | 2,094         |             |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 4,188         | 4,188         | 2,094              | 2,094         |             |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 4,188         | 4,188         | 2,094              | 2,094         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>24,638</b> | <b>24,638</b> | <b>12,319</b>      | <b>12,319</b> |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Operations, Kuna Senior Center

Regionally Significant:   Inflated

Key #: 19464f

TIP Achievement:

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: \$48

Total Programmed Budget: \$48

Total Cost (Prev. + Prog.): \$96

### Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



| Funding Source      |                         | FTA 5310 R                         |              |           |                          |              |       | Program       |             | Transit Operations |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|--------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                    |  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 48           | 48    | 24            | 24          |                    |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 48           | 48    | 24            | 24          |                    |  |             |  |

## Transit - Orchard Transit Facility Improvements, VRT, Boise

Regionally Significant:   Inflated

Key #: 24221

TIP Achievement:

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$2,700

Total Cost (Prev. + Prog.): \$2,700

### Project Description

Expand and improve the Orchard Transit Facility near the Boise Airport in the City of Boise. The project will improve site efficiency, safety, and security by separating visitor parking from bus traffic and includes security fencing, a new gate, 4500 square feet of covered storage and office space to provide space for bus equipment and maintenance for premium corridor and other system enhancements (e.g. bus shelters, benches, ticket vending machines).



| Funding Source      |                         | STBG-TMA                           |              |           |                          |              |       | Program       |             | Local Hwy - Transportation Management |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                                       |  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 221          | 221   | 205           | 16          |                                       |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 221          | 221   | 205           | 16          |                                       |  |             |  |

| Funding Source      |                         | CRP-TMA                            |              |           |                          |              |       | Program       |             | Local Hwy - Transportation Management |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                                       |  |             |  |
| 2024                | 0                       | 500                                | 0            | 0         | 0                        | 1,979        | 2,479 | 2,297         | 182         |                                       |  |             |  |
| <b>Fund Totals:</b> | 0                       | 500                                | 0            | 0         | 0                        | 1,979        | 2,479 | 2,297         | 182         |                                       |  |             |  |

## Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:   Inflated

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$4,095

Total Cost (Prev. + Prog.): \$4,095

### Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Transit Asset Management

Public Transportation



| Funding Source      |                         | FTA 5307 SU                        |              | Program   |                          |              | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total           | Federal Share | Local Share        |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 819          | 819             | 655           | 164                |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 819          | 819             | 655           | 164                |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 819          | 819             | 655           | 164                |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 819          | 819             | 655           | 164                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 819          | 819             | 655           | 164                |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>4,095</b> | <b>4,095</b>    | <b>3,276</b>  | <b>819</b>         |  |

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:   Inflated

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$10,616

Total Cost (Prev. + Prog.): \$10,616

### Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Transit Asset Management

Public Transportation



| Funding Source      |                         | FTA 5307 LU                        |              | Program   |                          |               | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction  | Total           | Federal Share | Local Share        |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 2,500         | 2,500           | 2,000         | 500                |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 2,029         | 2,029           | 1,623         | 406                |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 2,029         | 2,029           | 1,623         | 406                |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 2,029         | 2,029           | 1,623         | 406                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 2,029         | 2,029           | 1,623         | 406                |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>10,616</b> | <b>10,616</b>   | <b>8,493</b>  | <b>2,123</b>       |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

Key # : 18788

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$2,447

Total Cost (Prev. + Prog.): \$2,447

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source      |                         |                                    | FTA 5307 LU  |           |                          |              | Program      |               | Transit Capital |  | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-----------------|--|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share | Local Share     |  |                    |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,375        | 1,375        | 1,100         | 275             |  |                    |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 268          | 268          | 214           | 54              |  |                    |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 268          | 268          | 214           | 54              |  |                    |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 268          | 268          | 214           | 54              |  |                    |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 268          | 268          | 214           | 54              |  |                    |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>2,447</b> | <b>2,447</b> | <b>1,958</b>  | <b>489</b>      |  |                    |  |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:   Inflated

Key # : 19122

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$3,530

Total Cost (Prev. + Prog.): \$3,530

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source      |                         |                                    | FTA 5339 LU  |           |                          |              | Program      |               | Transit Capital |  | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-----------------|--|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share | Local Share     |  |                    |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,100        | 1,100        | 880           | 220             |  |                    |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 720          | 720          | 576           | 144             |  |                    |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 638          | 638          | 510           | 128             |  |                    |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 536          | 536          | 429           | 107             |  |                    |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 536          | 536          | 429           | 107             |  |                    |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>3,530</b> | <b>3,530</b> | <b>2,824</b>  | <b>706</b>      |  |                    |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 23667

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$1,689

Total Programmed Budget: \$1,689

Total Cost (Prev. + Prog.): \$3,378

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**TIP Achievement:**

Transit Asset Management

Public Transportation



| Funding Source      |                         |                                    | Program                               |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| FTA 5307 LU         |                         |                                    | Local Hwy - Transportation Management |           |                          |              |       | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                          | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,689        | 1,689 | 1,565         | 124         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,689        | 1,689 | 1,565         | 124         |

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 20659

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,754

Total Cost (Prev. + Prog.): \$1,754

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**TIP Achievement:**

Public Transportation

Transit Asset Management



| Funding Source      |                         |                                    | Program                               |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA            |                         |                                    | Local Hwy - Transportation Management |           |                          |              |       | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                          | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,754        | 1,754 | 1,625         | 129         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,754        | 1,754 | 1,625         | 129         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,793

Total Cost (Prev. + Prog.): \$1,793

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 1,793        | 1,793 | 1,661                                 | 132         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,793        | 1,793 | 1,661                                 | 132         |             |  |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,829

Total Cost (Prev. + Prog.): \$1,829

### Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source      |                         | STBG-TMA                           |              | Program   |                          |              |       | Local Hwy - Transportation Management |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                         | Local Share |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 1,829        | 1,829 | 1,695                                 | 134         |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,829        | 1,829 | 1,695                                 | 134         |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,546

Total Cost (Prev. + Prog.): \$1,546

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**TIP Achievement:**

Public Transportation

Transit Asset Management



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Management |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                  | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2027                    | 0                       | 0                                  | 0   | 0         | 0                        | 1,546        | 1,546 | 1,433             | 113         |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 1,546        | 1,546 | 1,433             | 113         |

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 23671

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urban Area.

**TIP Achievement:**

Transit Asset Management

Public Transportation



| Funding Source STBG-TMA |                         |                                    | Program Local Hwy - Transportation Alternatives |           |                          |              |       | Local Match 7.34% |             |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year*              | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                                    | Utilities | Construction Engineering | Construction | Total | Federal Share     | Local Share |
| 2028                    | 0                       | 0                                  | 0   | 0         | 0                        | 1,457        | 1,457 | 1,350             | 107         |
| <b>Fund Totals:</b>     | 0                       | 0                                  | 0   | 0         | 0                        | 1,457        | 1,457 | 1,350             | 107         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:   Inflated

Key #: 23673

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,609

Total Cost (Prev. + Prog.): \$1,609

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.

**TIP Achievement:**

Transit Asset Management

Public Transportation



| Funding Source      |                         |                                    | Program                                 |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA            |                         |                                    | Local Hwy - Transportation Alternatives |           |                          |              |       | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                            | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029                | 0                       | 0                                  | 0                                       | 0         | 0                        | 1,609        | 1,609 | 1,491         | 118         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                                       | 0         | 0                        | 1,609        | 1,609 | 1,491         | 118         |

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023

Regionally Significant:   Inflated

Key #: 24220

Requesting Agency: Valley Regional Transit

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$1,641

Total Cost (Prev. + Prog.): \$1,641

**Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2030 in the Boise Urban Area.

**TIP Achievement:**

Transit Asset Management

Public Transportation



| Funding Source      |                         |                                    | Program                               |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA            |                         |                                    | Local Hwy - Transportation Management |           |                          |              |       | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                          | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2030                | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,641        | 1,641 | 1,521         | 120         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                                     | 0         | 0                        | 1,641        | 1,641 | 1,521         | 120         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

Key #: 18781

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$8,693

Total Cost (Prev. + Prog.): \$8,693

### Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area.

### TIP Achievement:

Transit Asset Management

Public Transportation



| Funding Source      |                         | FTA 5307 SU                        |              | Program   |                          |              | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total           | Federal Share | Local Share        |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 3,413        | 3,413           | 2,730         | 683                |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 1,320        | 1,320           | 1,056         | 264                |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 1,320        | 1,320           | 1,056         | 264                |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 1,320        | 1,320           | 1,056         | 264                |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 1,320        | 1,320           | 1,056         | 264                |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>8,693</b> | <b>8,693</b>    | <b>6,954</b>  | <b>1,739</b>       |  |

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:   Inflated

Key #: 20136e

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,292

Total Cost (Prev. + Prog.): \$1,292

### Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

### TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source      |                         | FTA 5339 SU                        |              | Program   |                          |              | Transit Capital |               | Local Match 20.00% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total           | Federal Share | Local Share        |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 323          | 323             | 258           | 65                 |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 0                        | 323          | 323             | 258           | 65                 |  |
| 2027                | 0                       | 0                                  | 0            | 0         | 0                        | 323          | 323             | 258           | 65                 |  |
| 2028                | 0                       | 0                                  | 0            | 0         | 0                        | 323          | 323             | 258           | 65                 |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | <b>1,292</b> | <b>1,292</b>    | <b>1,034</b>  | <b>258</b>         |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:   Inflated

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$11,481

Total Cost (Prev. + Prog.): \$11,481

TIP Achievement:

Open Space

Health

Active Transportation

Public Transportation



### Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

| Funding Source      |                         |                                    | Program      |               |                          |              | Local Match |               | 7.34%       |  |
|---------------------|-------------------------|------------------------------------|--------------|---------------|--------------------------|--------------|-------------|---------------|-------------|--|
| STBG-TMA            | Local Hwy -             | Transportation Management          | Local Match  | Federal Share | Local Share              |              |             |               |             |  |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities     | Construction Engineering | Construction | Total       | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 0             | 0                        | 910          | 910         | 843           | 67          |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0             | 0                        | 910          | 910         | 843           | 67          |  |

| Funding Source      |                         |                                    | Program      |               |                          |              | Local Match |               | 20.00%      |  |
|---------------------|-------------------------|------------------------------------|--------------|---------------|--------------------------|--------------|-------------|---------------|-------------|--|
| RAISE               | Local Hwy -             | Discretionary                      | Local Match  | Federal Share | Local Share              |              |             |               |             |  |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities     | Construction Engineering | Construction | Total       | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 0             | 0                        | 2,250        | 2,250       | 1,800         | 450         |  |
| 2025                | 0                       | 0                                  | 0            | 0             | 0                        | 8,321        | 8,321       | 6,657         | 1,664       |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0             | 0                        | 10,571       | 10,571      | 8,457         | 2,114       |  |

## Transit - Vehicle Replacement, ACHD

Regionally Significant:   Inflated

Key #: 20136f

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$560

Total Programmed Budget: \$332

Total Cost (Prev. + Prog.): \$892

TIP Achievement:

Transit Asset Management

Public Transportation



### Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. Includes carry over funds for FY2021 in FY2023.

| Funding Source      |                         |                                    | Program      |               |                          |              | Local Match |               | 20.00%      |  |
|---------------------|-------------------------|------------------------------------|--------------|---------------|--------------------------|--------------|-------------|---------------|-------------|--|
| FTA 5339 R          | Local Hwy -             | Transit Capital                    | Local Match  | Federal Share | Local Share              |              |             |               |             |  |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities     | Construction Engineering | Construction | Total       | Federal Share | Local Share |  |
| 2024                | 0                       | 0                                  | 0            | 0             | 0                        | 332          | 332         | 266           | 66          |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0             | 0                        | 332          | 332         | 266           | 66          |  |

## Transit - Vehicle Replacements, TVT

Regionally Significant:   Inflated

Key # : 20136b

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$132

Total Programmed Budget: \$132

Total Cost (Prev. + Prog.): \$264

### Project Description

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.

### TIP Achievement:

Transit Asset Management

Public Transportation



| Funding Source      |                         | FTA 5339 R                         |              |           |                          |              |       | Program       |             | Transit Capital |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |                 |  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 132          | 132   | 106           | 26          |                 |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 132          | 132   | 106           | 26          |                 |  |             |  |

## Transit, Vehicle Replacements, VRT

Regionally Significant:   Inflated

Key # : 23970

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$20,000

Total Cost (Prev. + Prog.): \$20,000

### Project Description

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area. Funds are FY2022 competitive program for low or no emission vehicles.

### TIP Achievement:

Transit Asset Management



| Funding Source      |                         | FTA 5339 (c)                       |              |           |                          |              |        | Program       |             | Transit Capital |  | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share | Local Share |                 |  |             |  |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,840        | 1,840  | 1,600         | 240         |                 |  |             |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 0                        | 18,160       | 18,160 | 15,786        | 2,374       |                 |  |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 20,000       | 20,000 | 17,386        | 2,614       |                 |  |             |  |

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant:   Inflated

Key #: 20594

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$4,988

Total Programmed Budget: \$2,700

Total Cost (Prev. + Prog.): \$7,688

TIP Achievement:

NHS-LOTTR

Active Transportation

Health

Safety

System Performance



### Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

| Funding Source      |                         | HB132 and HB312                    |              | Program   |                          |              |       | Hwy Safety - State |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share      | Local Share |             |  |
| 2024                | 0                       | 0                                  | 1,450        | 0         | 0                        | 0            | 1,450 | 0                  | 1,450       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 1,450        | 0         | 0                        | 0            | 1,450 | 0                  | 1,450       |             |  |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |       | Leading Idaho |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |             |  |
| 2024                | 0                       | 0                                  | 1,250        | 0         | 0                        | 0            | 1,250 | 0             | 1,250       |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 1,250        | 0         | 0                        | 0            | 1,250 | 0             | 1,250       |             |  |

## US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant:   Inflated

Key #: 19944

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$18,253

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$18,253

TIP Achievement:

NHS-LOTTR



### Project Description

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

| Funding Source      |                         | State                              |              | Program   |                          |              |       | State Hwy - Safety & Capacity (Capacity) |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share                            | Local Share |             |  |
| 2024                | 0                       | 0                                  | 600          | 0         | 0                        | -600         | 0     | 0  | 0           |             |  |
| <b>Fund Totals:</b> | 0                       | 0                                  | 600          | 0         | 0                        | -600         | 0     | 0  | 0           |             |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:   Inflated

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$4,344

Total Programmed Budget: \$266

Total Cost (Prev. + Prog.): \$4,610

TIP Achievement:

NHS-LOTTR

Safety

Active Transportation

System Performance



### Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

| Funding Source      |                         |                                    | Program                                  |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-------|---------------|-------------|
| HB132 and HB312     |                         |                                    | State Hwy - Safety & Capacity (Capacity) |           |                          |              |       | 100.00%       |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                             | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 16                                       | 0         | 250                      | 0            | 266   | 0             | 266         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 16                                       | 0         | 250                      | 0            | 266   | 0             | 266         |

## US 20/26 and SH-44, Mill and Inlay, Ada County

Regionally Significant:   Inflated

Key #: 20536

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$11,428

Total Programmed Budget: \$2,000

Total Cost (Prev. + Prog.): \$13,428

TIP Achievement:

Safety

Asset Management



### Project Description

Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/26 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to the Glenwood Street and Chinden Avenue intersection.

| Funding Source      |                         |                                    | Program                           |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|-----------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| NHPP                |                         |                                    | State Hwy - Pavement Preservation |           |                          |              |       | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way                      | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0                                 | 0         | 0                        | 2,000        | 2,000 | 1,853         | 147         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0                                 | 0         | 0                        | 2,000        | 2,000 | 1,853         | 147         |

## US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 22677

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1

Total Programmed Budget: \$9,760

Total Cost (Prev. + Prog.): \$9,761

TIP Achievement:

Pavement

Safety

Asset Management



### Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

| Funding Source      |                         | Program State Hwy - Pavement Preservation |              |           |                          |              |              | Local Match 100.00% |              |
|---------------------|-------------------------|---|--------------|-----------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting        | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share       | Local Share  |
| 2024                | 40                      | 0   | 0            | 0         | 540                      | 9,180        | 9,760        | 0                   | 9,760        |
| <b>Fund Totals:</b> | <b>40</b>               | <b>0</b>                                  | <b>0</b>     | <b>0</b>  | <b>540</b>               | <b>9,180</b> | <b>9,760</b> | <b>0</b>            | <b>9,760</b> |

## US 20/26, Aviation Way to SH-16, Canyon and Ada Counties

Regionally Significant:   Inflated

Key #: 24062

Requesting Agency: ITD

Project Year: 2027

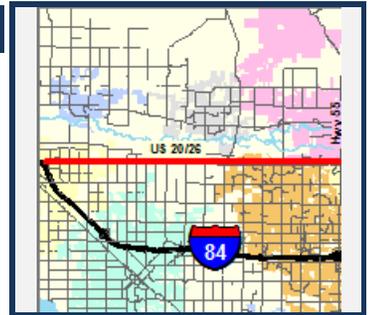
Total Previous Allocations: \$0

Total Programmed Budget: \$4,889

Total Cost (Prev. + Prog.): \$4,889

TIP Achievement:

Asset Management



### Project Description

Provide a seal coat treatment to US 20/26 from Aviation Way in the city of Caldwell to State Highway 16 in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source      |                         | Program State Hwy - Pavement Preservation |              |           |                          |              |              | Local Match 7.34% |             |
|---------------------|-------------------------|---|--------------|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting        | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share     | Local Share |
| 2024                | 40                      | 0   | 0            | 0         | 0                        | 0            | 40           | 37                | 3           |
| 2027                | 0                       | 0   | 0            | 0         | 53                       | 4,796        | 4,849        | 4,493             | 356         |
| <b>Fund Totals:</b> | <b>40</b>               | <b>0</b>                                  | <b>0</b>     | <b>0</b>  | <b>53</b>                | <b>4,796</b> | <b>4,889</b> | <b>4,530</b>      | <b>359</b>  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# US 20/26, I-84 to Middleton Road, Canyon County

Regionally Significant:   Inflated

Key #: 22165

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$51,781

Total Programmed Budget: \$12,151

Total Cost (Prev. + Prog.): \$63,932

TIP Achievement:

NHS-LOTTR

Safety

Active Transportation

System Performance



## Project Description

Widen US 20/26 from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

| Funding Source      |                         | Local Participating                |              | Program   |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0         | 0                        | 1,499        | 1,499 | 0             | 1,499       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 0                        | 1,499        | 1,499 | 0             | 1,499       |

| Funding Source      |                         | TECM                               |              | Program   |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0         | 150                      | 0            | 150   | 0             | 150         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 150                      | 0            | 150   | 0             | 150         |

| Funding Source      |                         | Leading Idaho                      |              | Program   |                          |              |        | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share | Local Share |
| 2024                | 70                      | 0                                  | 1,050        | 310       | 2,499                    | 6,573        | 10,502 | 0             | 10,502      |
| <b>Fund Totals:</b> | 70                      | 0                                  | 1,050        | 310       | 2,499                    | 6,573        | 10,502 | 0             | 10,502      |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 23337

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$61,034

Total Programmed Budget: \$9,886

Total Cost (Prev. + Prog.): \$70,920

TIP Achievement:

NHS-LOTTR

Active Transportation

Safety

System Performance



### Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction funding is included in KN ORN24309 and ORN24310.

| Funding Source      |  |                                    | Program      |           |                          |              |       | Local Match   |             |
|---------------------|--|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| TECM                | State Hwy - Safety & Capacity (Capacity) |                                    |              |           |                          | 100.00%      |       |               |             |
| Cost Year*          | Preliminary Engineering                  | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0  | 0                                  | 6,886        | 0         | 0                        | 0            | 6,886 | 0             | 6,886       |
| <b>Fund Totals:</b> | 0  | 0                                  | 6,886        | 0         | 0                        | 0            | 6,886 | 0             | 6,886       |

| Funding Source      |                         |                                    | Program      |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Leading Idaho       | Leading Idaho           |                                    |              |           |                          | 100.00%      |       |               |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0            | 3,000     | 0                        | 0            | 3,000 | 0             | 3,000       |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 3,000     | 0                        | 0            | 3,000 | 0             | 3,000       |

## US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties

Regionally Significant:   Inflated

Key #: 24389

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$2,533

Total Cost (Prev. + Prog.): \$2,533

TIP Achievement:

Support



### Project Description

Remove and demolish vacant buildings along US 20/26 that are in conflict with the ultimate widening of the state facility.

| Funding Source      |  |                                    | Program      |           |                          |              |       | Local Match   |             |
|---------------------|--|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| TECM                | State Hwy - Safety & Capacity (Capacity) |                                    |              |           |                          | 100.00%      |       |               |             |
| Cost Year*          | Preliminary Engineering                  | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0  | 0                                  | 0            | 0         | 0                        | 2,008        | 2,008 | 0             | 2,008       |
| <b>Fund Totals:</b> | 0  | 0                                  | 0            | 0         | 0                        | 2,008        | 2,008 | 0             | 2,008       |

| Funding Source      |                         |                                    | Program      |           |                          |              |       | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Leading Idaho       | Leading Idaho           |                                    |              |           |                          | 100.00%      |       |               |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0         | 25                       | 500          | 525   | 0             | 525         |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 25                       | 500          | 525   | 0             | 525         |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties

Regionally Significant:   Inflated

TIP Achievement:

Key # : 24310

Safety

Requesting Agency: ITD

System Performance

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$56,198

Total Cost (Prev. + Prog.): \$56,198

### Project Description

Widen eastbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.



| Funding Source      |                         | TECM Early Development             |              | Program   |                          | TECM Early Development |        | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|------------------------|--------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction           | Total  | Federal Share       | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0         | 4,448                    | 51,750                 | 56,198 | 0                   | 56,198      |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 4,448                    | 51,750                 | 56,198 | 0                   | 56,198      |

## US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties

Regionally Significant:   Inflated

TIP Achievement:

Key # : 24309

Safety

Requesting Agency: ITD

System Performance

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$82,268

Total Cost (Prev. + Prog.): \$82,268

### Project Description

Widen westbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.



| Funding Source      |                         | TECM Early Development             |              | Program   |                          | TECM Early Development |        | Local Match 100.00% |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|------------------------|--------|---------------------|-------------|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction           | Total  | Federal Share       | Local Share |
| 2024                | 0                       | 0                                  | 0            | 0         | 6,527                    | 75,741                 | 82,268 | 0                   | 82,268      |
| <b>Fund Totals:</b> | 0                       | 0                                  | 0            | 0         | 6,527                    | 75,741                 | 82,268 | 0                   | 82,268      |

## US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant:   Inflated

Key #: 23167

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$110

Total Programmed Budget: \$9,390

Total Cost (Prev. + Prog.): \$9,500

### Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County (47% Canyon County and 53% Payette County).



### TIP Achievement:

Pavement

Safety

Asset Management

| Funding Source      |                         | Program                            |              |           |                          |              |              | Local Match   |             |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-------------|
| NHPP                |                         | State Hwy - Restoration            |              |           |                          |              |              | 7.34%         |             |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share | Local Share |
| 2024                | 350                     | 0                                  | 0            | 0         | 0                        | 0            | 350          | 324           | 26          |
| 2026                | 0                       | 0                                  | 0            | 0         | 550                      | 8,490        | 9,040        | 8,376         | 664         |
| <b>Fund Totals:</b> | <b>350</b>              | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>550</b>               | <b>8,490</b> | <b>9,390</b> | <b>8,701</b>  | <b>689</b>  |

## US-95, Parma North City Limit to Junction I-84, Canyon and Payette Counties

Regionally Significant:   Inflated

Key #: 24058

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$2,042

Total Cost (Prev. + Prog.): \$2,042

### Project Description

Sealcoat US-95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with Interstate 84 in Payette County. The treatment will maintain mobility and extend the life of the pavement (48% Canyon County and 52% Payette County).



### TIP Achievement:

Asset Management

| Funding Source      |                         | Program                            |              |           |                          |              |              | Local Match   |              |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|--------------|
| NHPP                |                         | State Hwy - Pavement Preservation  |              |           |                          |              |              | 100.00%       |              |
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share | Local Share  |
| 2025                | 31                      | 0                                  | 0            | 0         | 0                        | 0            | 31           | 0             | 31           |
| 2029                | 0                       | 0                                  | 0            | 0         | 110                      | 1,901        | 2,011        | 0             | 2,011        |
| <b>Fund Totals:</b> | <b>31</b>               | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>110</b>               | <b>1,901</b> | <b>2,042</b> | <b>0</b>      | <b>2,042</b> |

## US-95, Sign Face Replacement – FY2024

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 24079** Support

Requesting Agency: ITD  
 Project Year: 2025  
 Total Previous Allocations: \$0  
 Total Programmed Budget: \$816  
 Total Cost (Prev. + Prog.): \$816



### Project Description

Update and replace all sign faces along US-95 beginning at the Oregon state line through Owyhee County and Canyon County ending near the City of Payette.

| Funding Source      |                         | State                              |              | Program   |                          |              |            | State Highway - Safety |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total      | Federal Share          | Local Share |             |  |
| 2025                | 1                       | 0                                  | 0            | 0         | 1                        | 814          | 816        | 0                      | 816         |             |  |
| <b>Fund Totals:</b> | <b>1</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>1</b>                 | <b>814</b>   | <b>816</b> | <b>0</b>               | <b>816</b>  |             |  |

## US-95, Wilder to Parma, Pavement Preservation, Canyon County

Regionally Significant:   Inflated **TIP Achievement:**  
**Key # : 23162** Pavement  
 Requesting Agency: ITD Asset Management  
 Project Year: 2026 Safety

Total Previous Allocations: \$50  
 Total Programmed Budget: \$1,528  
 Total Cost (Prev. + Prog.): \$1,578



### Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

| Funding Source      |                         | NHPP                               |              | Program   |                          |              |              | State Hwy - Pavement Preservation |             | Local Match |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|-------------|-------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total        | Federal Share                     | Local Share |             |  |
| 2026                | 0                       | 0                                  | 0            | 0         | 38                       | 1,490        | 1,528        | 1,416                             | 112         |             |  |
| <b>Fund Totals:</b> | <b>0</b>                | <b>0</b>                           | <b>0</b>     | <b>0</b>  | <b>38</b>                | <b>1,490</b> | <b>1,528</b> | <b>1,416</b>                      | <b>112</b>  |             |  |

## Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant:   Inflated

Key #: 200919

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$393

Total Programmed Budget: \$4,124

Total Cost (Prev. + Prog.): \$4,517

TIP Achievement:

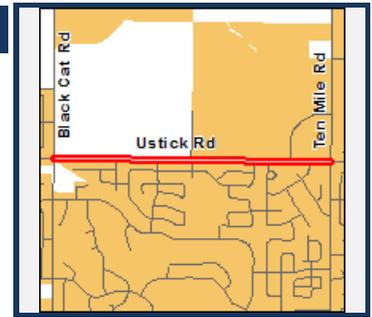
NHS-LOTTR

Health

Active Transportation

Safety

System Performance



### Project Description

Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024   | 0                       | 0                                  | 0            | 19        | 13                       | 4,092        | 4,124 | 0                   | 4,124       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0            | 19        | 13                       | 4,092        | 4,124 | 0                   | 4,124       |

## Ustick Road, McDermott Road to Black Cat Road

Regionally Significant:   Inflated

Key #: 102502

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$10,818

Total Cost (Prev. + Prog.): \$10,818

TIP Achievement:

Safety

NHS-LOTTR

Active Transportation

System Performance



### Project Description

Widen Ustick Road from two lanes to five lanes from McDermott Road to Black Cat Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |        | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total  | Federal Share       | Local Share |
| 2025   | 0                       | 0                                  | 4,320        | 0         | 0                        | 0            | 4,320  | 0                   | 4,320       |
| 2026   | 0                       | 0                                  | 0            | 204       | 124                      | 6,170        | 6,498  | 0                   | 6,498       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 4,320        | 204       | 124                      | 6,170        | 10,818 | 0                   | 10,818      |

## Ustick Road, Star Road to McDermott Road, Ada County

Regionally Significant:   Inflated

Key #: 203719

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,677

Total Cost (Prev. + Prog.): \$5,677

**TIP Achievement:**

Health

System Performance

Active Transportation

Safety



Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2026   | 0                       | 451                                | 0            | 0         | 0                        | 0            | 451   | 0                   | 451         |
| PD   | 0                       | 0                                  | 67           | 0         | 0                        | 5,159        | 5,226 | 0                   | 5,226       |
| <b>Fund Totals:</b>  | 0                       | 451                                | 67           | 0         | 0                        | 5,159        | 5,677 | 0                   | 5,677       |

## Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:   Inflated

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$704

Total Programmed Budget: \$6,370

Total Cost (Prev. + Prog.): \$7,074

**TIP Achievement:**

NHS-LOTTR

Safety

Active Transportation

System Performance



Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The project includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships |                         |                                    |              |           |                          |              |       | Local Match 100.00% |             |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year*   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share       | Local Share |
| 2024   | 0                       | 0                                  | 0            | 0         | 0                        | 6,370        | 6,370 | 0                   | 6,370       |
| <b>Fund Totals:</b>  | 0                       | 0                                  | 0            | 0         | 0                        | 6,370        | 6,370 | 0                   | 6,370       |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:   Inflated

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$785

Total Programmed Budget: \$5,969

Total Cost (Prev. + Prog.): \$6,754

### Project Description

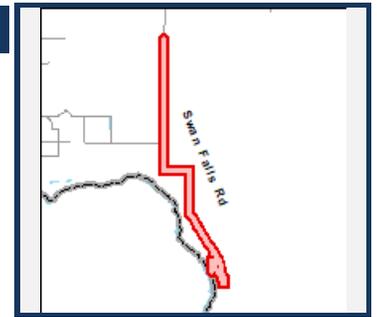
Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

### TIP Achievement:

Safety

Open Space

Active Transportation



| Funding Source      |                         | FLAP                               |              | Program   |                          |              | Hwy - Federal Lands Access |               | Local Match 7.34% |  |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------------------------|---------------|-------------------|--|
| Cost Year*          | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                      | Federal Share | Local Share       |  |
| 2024                | 0                       | 50                                 | 0            | 0         | 0                        | 0            | 50                         | 46            | 4                 |  |
| 2025                | 0                       | 0                                  | 0            | 0         | 661                      | 5,258        | 5,919                      | 5,485         | 434               |  |
| <b>Fund Totals:</b> | 0                       | 50                                 | 0            | 0         | 661                      | 5,258        | 5,969                      | 5,531         | 438               |  |

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)