



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #16 for FY2024-2030 Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
19571	Planning, Communities in Motion Update, COMPASS	COMPASS	\$724,509	\$667,135	(\$57,374)	-7.92%	STBG-TMA	2024	Design	\$0	(\$57,374)	Transfer remaining funds to KN 20271 and prepare project for closeout, per TMA balancing action on August 7, 2024.
20271	Planning, Communities in Motion Update, COMPASS	COMPASS	\$636,000	\$693,374	\$57,374	9.02%	STBG-TMA	2024	Design	\$0	\$57,374	Transfer remaining funds from KN 19571 to cover cost increases, per TMA balancing action on August 7, 2024.
22386	Commuteride, Ada and Canyon Counties, ACHD - FY2025-FY2030	ACHD	\$330,000	\$330,000	\$0	0.00%	STBG-LU	2024	Design	\$0	\$97,379	Partially advance STBG-LU funds from FY2025 to FY2024 using Redistribution funds.
							STBG-LU	2025	Design	\$110,000	\$12,621	
23311	Study, Chinden Drainage and Design Plan, Garden City	City of Garden City	\$200,000	\$462,141	\$262,141	131.07%	STBG-State	2024	Design	\$0	\$78,000	To cover the negotiated design contract using Redistribution funds.
							STBG-TMA	2024	Design	\$0	\$184,141	
23833	Access to Opportunity, Boise and Garden City	ACHD	\$6,459,500	\$7,459,500	\$1,000,000	15.48%	TAP-TMA (SR2S)	2024	Design	\$0	\$561,900	To cover the negotiated design contract using Redistribution and advanced construction funds.
							TAP-TMA	2024	Design	\$0	\$58,668	
							Advanced Construction (Local)	2024	Design	\$0	\$379,432	
23943	SR2S, VRT, Ada County	Valley Regional Transit	\$206,000	\$206,000	\$0	0.00%	TAP-TMA (SR2S)	2024	Design	\$0	\$206,000	Advance funds from FY2025 to FY2024 using Redistribution funds, and adjust the phase from construction to design.
							TAP-TMA	2025	Construction	\$206,000	\$0	

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

Acronyms

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| ACHD = Ada County Highway District | ITS = Intelligent Transportation Systems | TIP = Transportation Improvement Program |
| COMPASS = Community Planning Association of Southwest Idaho | KN = Key Number | TMA = Transportation Management Area |
| FY = Fiscal Year | SR2S = Safe Routes To School | VRT = Valley Regional Transit |
| GARVEE = Grant Anticipation Revenue Vehicle | STBG = Surface Transportation Block Grant | |
| I = Interstate | TAP = Transportation Alternatives Program | |
| ITD = Idaho Transportation Department | TECM = Transportation Expansion and Congestion Mitigation | |

Staff Recommendation:

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 COMPASS

Approval:

Matthew J. Stoll, Executive Director
 COMPASS

Date: