



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #17 for FY2024-2030 Transportation Improvement Program (TIP) and Administrative Modification #2 for the FY2025-2031 TIP												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total								
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	HD4	\$12,101,000	\$10,865,000	-\$1,236,000	-10.21%	STBG-LU	2025	Design	\$0	\$250,000	Mirror the project in FY2025-2031 TIP, including additional design funds in FY2025.
							STBG-LU	2025	Right-of-Way	\$171,000	\$0	
							STBG-LU	2026	Right-of-Way	\$0	\$171,000	
							STBG-LU	2026	Construction	\$1,000,000	\$0	
							STBG-LU	2027	Construction	\$990,000	\$1,980,000	
							Bridge (Local)	2027	Construction	\$6,626,000	\$5,150,000	
							AC (Local)	2026	Construction	\$990,000	\$0	
							AC (Local)	2027	Construction	-\$990,000	\$0	
						Previous	N/A	N/A	\$3,165,000	\$3,265,443		
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	\$8,693,000	\$8,746,000	\$53,000	0.61%	FTA 5307 SU	2024	Construction	\$3,413,000	\$2,017,500	Carry over \$1,385,000 from FY2024 to FY2025 and adjust for FY2025 needs to match VRT's budget.
							FTA 5307 SU	2025	Construction	\$1,320,000	\$2,768,500	
18786	Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	VRT	\$7,774,000	\$8,847,626	\$1,073,626	13.81%	FTA 5307 SU	2024	Construction	\$1,742,000	\$1,321,154	Carry over \$420,846 from FY2024 to FY2025 and adjust FY2025 needs to match VRT's budget.
							FTA 5307 SU	2025	Construction	\$1,508,000	\$3,002,472	
18842	Planning and Mobility Implementation, Nampa Area, VRT	VRT	\$3,180,000	\$4,101,914	\$921,914	28.99%	FTA 5307 SU	2024	Construction	\$744,000	\$650,250	Carry over \$93,500 from FY2024 to FY2025 and adjust FY2025 needs to match VRT's budget.
							FTA 5307 SU	2025	Construction	\$609,000	\$1,624,664	
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$3,530,000	\$2,772,150	-\$757,850	-21.47%	FTA 5339 LU	2024	Construction	\$1,100,000	\$157,150	Carry over \$942,850 from FY2024 to FY2025 and adjust FY2025 needs to match VRT's budget.
							FTA 5339 LU	2025	Construction	\$720,000	\$905,000	
19144	Planning, FTA Metropolitan Planning Funds, COMPASS - FY2024-FY2029	COMPASS	\$2,290,000	\$2,511,258	\$221,258	9.66%	FTA 5303	2024	Design	\$458,000	\$418,543	Add FY2029 and adjust the title and amounts each year to match OTIS (includes the split of Twin Falls area starting in FY2024).
							FTA 5303	2025	Design	\$458,000	\$418,543	
							FTA 5303	2026	Design	\$458,000	\$418,543	
							FTA 5303	2027	Design	\$458,000	\$418,543	
							FTA 5303	2028	Design	\$458,000	\$418,543	
FTA 5303	2029	Design	\$0	\$418,543								
19691	Transit - Acquisition of Service, Boise Area, VRT	VRT	\$3,475,000	\$4,229,440	\$754,440	21.71%	FTA 5310 LU	2025	Construction	\$625,000	\$1,379,440	Adjust for FY2025 needs to match VRT's budget.
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT and TVT	\$800,000	\$1,304,000	\$504,000	63.00%	FTA 5307 SU	2025	Design	\$0	\$504,000	Adjust for FY2025 needs to match VRT's budget.
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024	VRT	\$1,754,000	\$1,754,000	\$0	0.00%	STBG-TMA	2024	Construction	\$1,754,000	\$0	Carry over funds from FY2024 to FY2025. Funds were transferred to FTA but unable to obligate at FTA.
							FTA 5307 LU - STBG TMA	2025	Construction	\$0	\$1,754,000	
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$10,762,000	\$10,762,367	\$367	0.00%	Local Participating	2024	Design	\$0	\$146,000	Mirror the project in FY2025-2031 TIP and make correction for local funds obligated in FY2024. The FY2025-2031 TIP was approved with construction in FY2030, a clerical error was made after approval.
							Local Participating	2030	Design	\$146,000	\$0	
							Freight	2027	Construction	\$8,330,000	\$0	
							Freight	2030	Constructoin	\$0	\$8,329,968	
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$11,481,000	\$11,481,000	\$0	0.00%	STBG-TMA	2024	Construction	\$910,000	\$0	Carry over funds from FY2024 to FY2025. STBG funds were transferred to FTA but were unable to obligate at FTA.
							FTA 5307 LU -STBG-TMA	2025	Construction	\$0	\$910,000	
							RAISE	2024	Construction	\$2,250,000	\$0	
							RAISE	2025	Construction	\$8,321,000	\$10,571,000	

			Scheduled Funding for Project Lifetime										
Key Number	Project	Sponsor	*Current Total	**Revised Total	Amount Change	**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation	
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	ITD	\$86,600,000	\$91,390,000	\$4,790,000	5.53%	State (Early Development)	2025	Construction	\$45,100,000	\$0	Adjust costs and funding sources to match the final engineer's estimate and prepare project to bid.	
							State (Early Development)	2026	Construction	\$41,500,000	\$0		
							TECM	2025	Construction	\$0	\$69,600,000		
							TECM	2026	Construction	\$0	\$1,390,000		
							Advanced Construction	2025	Construction	\$0	\$21,790,000		
							Advanced Construction	2026	Construction	\$0	(\$6,440,000)		
							Advanced Construction	2027	Construction	\$0	(\$15,350,000)		
							IM	2026	Construction	\$0	\$5,050,000		
							IM	2027	Construction	\$0	\$5,050,000		
						Leading Idaho	2027	Construction	\$0	\$10,300,000			
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	VRT	\$2,700,000	\$2,700,000	\$0	0.00%	CRP-TMA	2024	Design	\$500,000	\$0	Funds were transferred to FTA, but need to carry over from FY2024 to FY2025 for FTA obligation.	
							CRP-TMA	2024	Construction	\$1,979,000	\$0		
							STBG-TMA	2024	Construction	\$221,000	\$0		
							FTA 5307 LU - CRP-TMA	2025	Design	\$0	\$500,000		
							FTA 5307 LU - CRP-TMA	2025	Construction	\$0	\$1,979,000		
						FTA 5307 LU - STBG TMA	2025	Construction	\$0	\$221,000			
ORN24526	SH-44, Linder Road to Glenwood Street, Ada County	ITD	\$0	\$13,123,000	\$13,123,000	100.00%	NHPP	2025	Design	\$0	\$1,975,500	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							NHPP	2028	Design	\$0	\$50,000		
							NHPP	2028	Construction	\$0	\$11,097,500		
ORN24568	SH-44 (State Street), US 20/26 (Chinden Boulevard) to State Street, Garden City	ITD	\$0	\$578,395	\$578,395	100.00%	NHPP	2025	Design	\$0	\$14,815	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							NHPP	2029	Construction	\$0	\$563,580		
ORN24570	US 20/26 (Chinden), Phyllis Canal to North Mountain View Road, Ada and Canyon	ITD	\$0	\$2,121,797	\$2,121,797	100.00%	NHPP	2025	Design	\$0	\$58,090	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							NHPP	2029	Construction	\$0	\$2,063,707		
ORN24571	Project SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County	ITD	\$0	\$458,356	\$458,356	100.00%	NHPP	2025	Design	\$0	\$12,856	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							NHPP	2029	Construction	\$0	\$445,500		
ORN24632	Commuteride Website Redesign, ACHD	ACHD	\$0	\$70,000	\$70,000	100.00%	STBG-TMA	2025	Construction	\$0	\$70,000	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
ORN24653	Pathway, Spoils Bank Canal, Boise	City of Boise	\$0	\$3,726,000	\$3,726,000	100.00%	CRP-TMA	2025	Design	\$0	\$522,000	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							CRP-TMA	2028	Construction	\$0	\$1,444,000		
							STBG-TMA	2028	Construction	\$0	\$1,027,000		
							TAP-TMA	2028	Construction	\$0	\$733,000		
ORN24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	City of Garden City	\$0	\$1,222,000	\$1,222,000	100.00%	CRP-TMA	2025	Design	\$0	\$156,000	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.	
							STBG-TMA	2029	Constructoin	\$0	\$121,000		
							TAP-TMA	2029	Construction	\$0	\$945,000		

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ORN24711	I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	City of Nampa	\$0	\$8,719,000	\$8,719,000	0.00%	Local Participating	2025	Design	\$0	\$968,000	Add project to match the FY2025-2031 TIP and prepare project for first quarter obligation. Convert key number from temporary to permanent, as program is locally approved.
							Local Participating	2026	Right-of-Way	\$0	\$600,000	
							Local Participating	PD	Construction	\$0	\$3,400,000	
							STBG-LU	PD	Right-of-Way	\$0	\$3,751,000	
<del>BOI01-24748</del>	Charging and Fueling Infrastructure, Boise	City of Boise	\$4,000,000	\$4,000,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Update key number from temporary BOI01 to permanent 24748.
<del>NEW01-24762</del>	Notus Collector Street Rebuild, Design Only, Notus	City of Notus	\$1,401,000	\$1,401,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Update key number from temporary NEW01 to permanent 24762.

Convert all temporary key numbers to permanent key numbers, as program is approved by COMPASS and the Idaho Transportation Department, by removing the "ORN" from the key number.

\* Current Total - Previous TIP total.

\*\* Revised Total - The SUM of the Current Total including the proposed revisions.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this action.

Acronyms

AC = Advanced Construction  
 ACHD = Ada County Highway District  
 ADA = Americans with Disabilities Act  
 COMPASS = Community Planning Association of Southwest Idaho  
 CRP - Carbon Reduction Program  
 FTA = Federal Transit Administration  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HD = Highway District  
 HD-4 = Highway District No. 4 (in Canyon County)

I = Interstate  
 IM = Inspection and Maintenance  
 ITD = Idaho Transportation Department  
 LU = Large Urban  
 NHPP = National Highway Performance Program  
 RAISE = Rebuilding American Infrastructure with Sustainability & Equity Grant  
 ORN = OTIS Reference Number  
 OTIS = Office of Transportation Investment System  
 PD = Preliminary Development  
 SH = State Highway

STBG = Surface Transportation Block Grant  
 SU - Small Urban  
 TAP = Transportation Alternatives Program  
 TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 TVT = Treasure Valley Transit  
 US = United States  
 VRT = Valley Regional Transit

Staff Recommendation:

Toni Tisdale, Principal Planner, Transportation  
 COMPASS

Approval:

Matthew J. Stoll, Executive Director  
 COMPASS

Date:

11/14/2024