

FY2025-2031 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant: Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$295

Total Programmed Budget: \$2,748

Total Cost (Prev. + Prog.): \$3,043

TIP Achievement:

Active Transportation

Asset Management

NHS-LOTTR

Safety



Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|-------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-LU | | | Local Hwy - Urban | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 220 | 2,528 | 2,748 | 2,546 | 202 |
| Fund Totals: | 0 | 0 | 0 | 0 | 220 | 2,528 | 2,748 | 2,546 | 202 |

2nd Street South, Safety Improvements, Nampa

Regionally Significant: Inflated

Key #: 23883

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$649

Total Programmed Budget: \$1,393

Total Cost (Prev. + Prog.): \$2,042

TIP Achievement:

Active Transportation

Safety



Provide safety improvements on 2nd Street South from 16th Avenue South to Chicago Street in the City of Nampa. Work includes adding Rectangular Rapid Flashing Beacon (RRFB) crossings at 18th Avenue South and 22nd Avenue South and a paved shoulder along the south side of 2nd Street South from 24th Avenue South to Chicago Street. Streetlights will be upgraded and augmented as necessary to obtain adequate illumination.

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| HSIP (Local) | | | Local Hwy - HSIP | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 673 | 210 | 883 | 818 | 65 |
| Fund Totals: | 0 | 0 | 0 | 0 | 673 | 210 | 883 | 818 | 65 |

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Local Participating | | | Hwy - Local Partnerships | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 510 | 510 | 0 | 510 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 510 | 510 | 0 | 510 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant: Inflated

TIP Achievement:

Key #: 23313

Active Transportation

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | | Local Hwy - Transportation Management | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |

Centennial Way Roundabout, Caldwell

Regionally Significant: Inflated

TIP Achievement:

Key #: 13484

System Performance

Requesting Agency: City of Caldwell

NHS-LOTTR

Project Year: 2026

Safety

Total Previous Allocations: \$563

Total Programmed Budget: \$3,910

Total Cost (Prev. + Prog.): \$4,473

Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-------|---------------|-------------|
| NHPP | | | State Hwy - Safety & Capacity (Capacity) | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 649 | 649 | 601 | 48 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 649 | 649 | 601 | 48 |

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|-------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-LU | | | Local Hwy - Urban | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 521 | 2,740 | 3,261 | 3,022 | 239 |
| Fund Totals: | 0 | 0 | 0 | 0 | 521 | 2,740 | 3,261 | 3,022 | 239 |

Charging and Fueling Infrastructure, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: **BOI01**

CMAQ-Emissions Reduction

Requesting Agency: City of Boise

Project Year: 2025

Total Previous Allocations: \$990

Total Programmed Budget:

Total Cost (Prev. + Prog.): \$0

Project Description

Prioritize, design, and plan public electric vehicle (EV) charging sites. Ultimately, the project will install an estimated 100 level 2 charging ports at 20 to 25 sites and 4 to 8 fast charge ports at 2 to 4 sites throughout the City of Boise. The project will also provide community education and outreach about EV transportation applications and create a workforce development program to help the City of Boise workforce meet the growing needs of EV technology.



| Funding Source | | Discretionary | | Program | | | Hwy - Discretionary | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | | 350 | 0 | 0 | 26 | 2,634 | | | | |
| Fund Totals: | 0 | 350 | 0 | 0 | 26 | 2,634 | | | | |

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: **22438**

Open Space

Requesting Agency: City of Nampa

Health

Project Year: 2029

Total Previous Allocations: \$563

System Performance

Total Programmed Budget: \$1,838

Active Transportation

Total Cost (Prev. + Prog.): \$2,401

Asset Management

Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, wider shoulders for pedestrian and bicycle safety, and intersection improvements.



| Funding Source | | STBG-LU | | Program | | | Local Hwy - Urban | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2029 | 0 | 0 | 0 | 0 | 214 | 1,624 | 1,838 | 1,703 | 135 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 214 | 1,624 | 1,838 | 1,703 | 135 | |

Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

Regionally Significant: Inflated

Key #: 22017

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$330

Total Programmed Budget: \$1,730

Total Cost (Prev. + Prog.): \$2,060

TIP Achievement:

Open Space

Health

System Performance

Active Transportation

Asset Management



Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes intersection improvements and five-foot shoulders.

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|-------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-LU | | | Local Hwy - Urban | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 357 | 1,373 | 1,730 | 1,603 | 127 |
| Fund Totals: | 0 | 0 | 0 | 0 | 357 | 1,373 | 1,730 | 1,603 | 127 |

Cole Road, Ustick Road to Kettering Avenue, Boise

Regionally Significant: Inflated

Key #: 22816

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$7,891

Total Cost (Prev. + Prog.): \$7,891

TIP Achievement:

System Performance

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadway on Cole Road, Ustick Road to Kettering Avenue, in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Design was funded in KN 20259).

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | | Local Hwy - Transportation Management | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 364 | 0 | 0 | 0 | 364 | 337 | 27 |
| 2028 | 0 | 0 | 0 | 0 | 732 | 6,795 | 7,527 | 6,975 | 552 |
| Fund Totals: | 0 | 0 | 364 | 0 | 732 | 6,795 | 7,891 | 7,312 | 579 |

Columbia Village Roadway and ADA Improvements, Boise

Regionally Significant: Inflated

Key #: 23323

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$7,863

Total Cost (Prev. + Prog.): \$7,863

TIP Achievement:

System Performance

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include Lake Forest Drive, Federal Way to Summersweet Drive; and Grand Forest Drive, Gowen Road to Rock Rose Place. (Design was funded in KN 20674.)

| Funding Source | | | STBG-TMA | | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2028 | 0 | 0 | 371 | 0 | 0 | 0 | 371 | 344 | 27 | | | | |
| 2029 | 0 | 0 | 0 | 0 | 731 | 6,761 | 7,492 | 6,942 | 550 | | | | |
| Fund Totals: | 0 | 0 | 371 | 0 | 731 | 6,761 | 7,863 | 7,286 | 577 | | | | |

Commuteride Website Redesign, ACHD

Regionally Significant: Inflated

Key #: ORN24632

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$70

Total Cost (Prev. + Prog.): \$70

TIP Achievement:

Support



Project Description

Redesign the Ada County Highway District (ACHD) Commuteride website for education and outreach to Treasure Valley residents and commuters. The new website will also align with the new ACHD website design.

| Funding Source | | | STBG-TMA | | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 70 | 70 | 65 | 5 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 70 | 70 | 65 | 5 | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Ada and Canyon Counties, ACHD – FY2025-FY2030

Regionally Significant: Inflated

TIP Achievement:

Key #: 22386

Public Transportation

Requesting Agency: ACHD

Project Year: 2025-2030

Total Previous Allocations: \$317

Total Programmed Budget: \$1,388

Total Cost (Prev. + Prog.): \$1,705

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas. Funds are for project years FY2025 through FY2030.



| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 0.00% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 220 | 0 |
| 2027 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 220 | 0 |
| 2028 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 220 | 0 |
| 2029 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 220 | 0 |
| 2030 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 220 | 0 |
| Fund Totals: | 0 | 1,100 | 0 | 0 | 0 | 0 | 1,100 | 1,100 | 0 |

| Funding Source STBG-LU | | | Program Local Hwy - Urban | | | | | Local Match 0.00% | |
|------------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 13 | 0 |
| 2026 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 55 | 0 |
| 2027 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 55 | 0 |
| 2028 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 55 | 0 |
| 2029 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 55 | 0 |
| 2030 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 55 | 0 |
| Fund Totals: | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 288 | 0 |

Deer Flat Parking and Trails, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23421

Open Space

Requesting Agency: Fish and Wildlife Service

Active Transportation

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$985

Total Cost (Prev. + Prog.): \$985

Project Description

Improvements to parking lots and trails at the Deer Flat Wildlife Refuge in Canyon County. Project managed by Western Federal Lands through the Federal Lands Transportation Program.



| Funding Source FLTP | | | Program Hwy – Federal Lands Transportation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 985 | 985 | 913 | 72 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 985 | 985 | 913 | 72 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant: Inflated

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$427

Total Programmed Budget: \$900

Total Cost (Prev. + Prog.): \$1,327

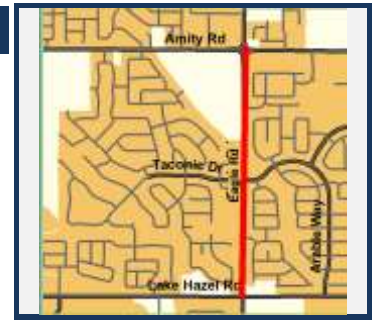
TIP Achievement:

Health

System Performance

Active Transportation

Safety



Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway as well as a roundabout at Eagle Road and Taconic Drive intersection.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 900 | 900 | 0 | 900 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 900 | 900 | 0 | 900 |

Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Bois

Regionally Significant: Inflated

Key #: 24383

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$300

Total Programmed Budget: \$8,750

Total Cost (Prev. + Prog.): \$9,050

TIP Achievement:

System Performance

Active Transportation

Asset Management



Project Description

Replace the Emerald Street bridge over Interstate 184 in the City of Boise. Road work will occur between Camelot Drive and Raymond Street and will include enhanced pedestrian facilities on both sides of the roadway. This project is partially unfunded.

| Funding Source Local Participating Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 300 | 500 | 0 | 0 | 0 | 800 | 0 | 800 |
| 2026 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 500 |
| PD | 0 | 0 | 0 | 0 | 150 | 7,300 | 7,450 | 0 | 7,450 |
| Fund Totals: | 0 | 300 | 1,000 | 0 | 150 | 7,300 | 8,750 | 0 | 8,750 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant: Inflated

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$895

Total Programmed Budget: \$4,650

Total Cost (Prev. + Prog.): \$5,545

TIP Achievement:

Open Space

Health

System Performance

Active Transportation

Safety



Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) in the City of Meridian from five lanes to seven lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 120 | 4,530 | 4,650 | 0 | 4,650 |
| Fund Totals: | 0 | 0 | 0 | 0 | 120 | 4,530 | 4,650 | 0 | 4,650 |

Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement

Regionally Significant: Inflated

Key #: 24382

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$1,800

Total Programmed Budget: \$18,510

Total Cost (Prev. + Prog.): \$20,310

TIP Achievement:

System Performance

Active Transportation

Asset Management

Bridge



Project Description

Remove and replace the existing Fairview Avenue bridges over the Boise River in the City of Boise. Work will occur between North Garden Street and Whitewater Park Boulevard and includes accommodation of up to four travel lanes for vehicle traffic and facilities for low-stress bicycle and pedestrian travel with connections to the Greenbelt.

| Funding Source AC (Local) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| PD | 0 | 0 | 0 | 0 | 0 | 18,500 | 18,500 | 0 | 18,500 |
| Fund Totals: | 0 | 0 | 10 | 0 | 0 | 18,500 | 18,510 | 0 | 18,510 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road Overpass and Widening, Boise

Regionally Significant: Inflated

Key #: 23095

Requesting Agency: ACHD

Project Year: 2030-FIDD

Total Previous Allocations: \$2,852

Total Programmed Budget: \$29,851

Total Cost (Prev. + Prog.): \$32,703

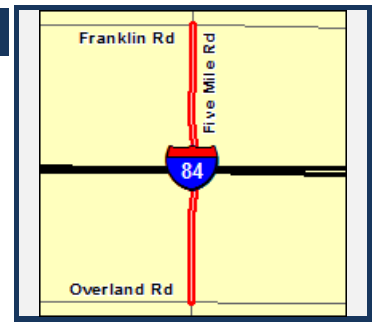
TIP Achievement:

Health

Active Transportation

Bridge

Safety



Project Description

Widen the Five Mile Road overpass over Interstate 84, including widening the bridge from two lanes to four lanes, widening Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise, and adding curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway.

| Funding Source | | State | | Program | | | | State Hwy - Bridge Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | |
| 2030 | 0 | 0 | 0 | 0 | 863 | 8,629 | 9,492 | 0 | 9,492 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 863 | 8,629 | 9,492 | 0 | 9,492 | | |

| Funding Source | | TAP-TMA | | Program | | | | Local Hwy - Transportation Alternatives | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 7.34% | |
| 2025 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 93 | 7 | | |
| 2026 | 0 | 0 | 36 | 0 | 0 | 0 | 36 | 33 | 3 | | |
| Fund Totals: | 0 | 0 | 136 | 0 | 0 | 0 | 136 | 126 | 10 | | |

| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | |
| PD | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 | | |
| Fund Totals: | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 | | |

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 7.34% | |
| 2026 | 0 | 0 | 528 | 0 | 0 | 0 | 528 | 489 | 39 | | |
| 2027 | 0 | 0 | 162 | 0 | 0 | 0 | 162 | 150 | 12 | | |
| Fund Totals: | 0 | 0 | 690 | 0 | 0 | 0 | 690 | 639 | 51 | | |

| Funding Source | | CRP-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 7.34% | |
| 2026 | 0 | 0 | 1,388 | 0 | 0 | 0 | 1,388 | 1,286 | 102 | | |
| Fund Totals: | 0 | 0 | 1,388 | 0 | 0 | 0 | 1,388 | 1,286 | 102 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2030

Total Previous Allocations: \$2,286

Total Programmed Budget: \$8,476

Total Cost (Prev. + Prog.): \$10,762

TIP Achievement:

System Performance

Freight Movement

NHS-LOTTR

Safety



Project Description

Improve safety, freight mobility, and reduce congestion on Franklin Boulevard south of the Franklin and Interstate 84 Interchange in the City of Nampa. The project will reduce or remove direct access to Franklin Boulevard at existing intersections with Industrial Road and 3rd Avenue North. Work includes creating a new signalized intersection approximately 1/4 mile south of the Franklin Boulevard and Interstate 84 Interchange with new local roads connecting to Industrial Road on the east and 3rd Avenue North on the west. Easterly new road may require a rail crossing. Westerly new road will require a new bridge across the Phyllis Canal. Access improvements will be implemented between Interstate 84 and the new intersection.

| Funding Source | | Freight | | Program | | | State Hwy - Freight | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 0 | 0 | 0 | 839 | 7,491 | 8,330 | 7,719 | 611 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 839 | 7,491 | 8,330 | 7,719 | 611 | |

| Funding Source | | Local Participating | | Program | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2030 | 0 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 146 | |
| Fund Totals: | 0 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 146 | |

Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant: Inflated

Key #: 102497

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$454

Total Programmed Budget: \$8,730

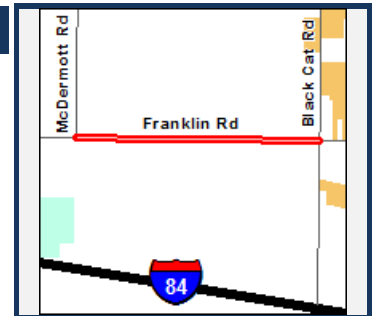
Total Cost (Prev. + Prog.): \$9,184

TIP Achievement:

System Performance

Active Transportation

Safety



Project Description

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source | | Local (Regionally Significant) | | Program | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 196 | |
| 2026 | 0 | 0 | 1,012 | 0 | 0 | 0 | 1,012 | 0 | 1,012 | |
| 2027 | 0 | 0 | 1,733 | 0 | 0 | 0 | 1,733 | 0 | 1,733 | |
| 2028 | 0 | 0 | 0 | 181 | 110 | 5,498 | 5,789 | 0 | 5,789 | |
| Fund Totals: | 0 | 196 | 2,745 | 181 | 110 | 5,498 | 8,730 | 0 | 8,730 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant: Inflated

Key #: 23324

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$650

Total Programmed Budget: \$1,816

Total Cost (Prev. + Prog.): \$2,466

TIP Achievement:

Open Space

Active Transportation

Safety



Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 599 | 599 | 555 | 44 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 599 | 599 | 555 | 44 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 273 | 944 | 1,217 | 1,128 | 89 |
| Fund Totals: | 0 | 0 | 0 | 0 | 273 | 944 | 1,217 | 1,128 | 89 |

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: Inflated

Key #: 19951

Requesting Agency: Highway District 4

Project Year: 2028

Total Previous Allocations: \$497

Total Programmed Budget: \$2,575

Total Cost (Prev. + Prog.): \$3,072

TIP Achievement:

System Performance

Asset Management

Safety



Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Conway Gulch to the north side of Sand Hollow Road. Work also includes improvements to the intersections of Farmway Road and Goodson Road.

| Funding Source STBG-R | | | Program Local Hwy - Rural | | | | | Local Match 7.34% | |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 527 | 2,048 | 2,575 | 2,386 | 189 |
| Fund Totals: | 0 | 0 | 0 | 0 | 527 | 2,048 | 2,575 | 2,386 | 189 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant: Inflated

Key #: 23188

Requesting Agency: ITD

Project Year: 2030-2031

Total Previous Allocations: \$6,650

Total Programmed Budget: \$84,096

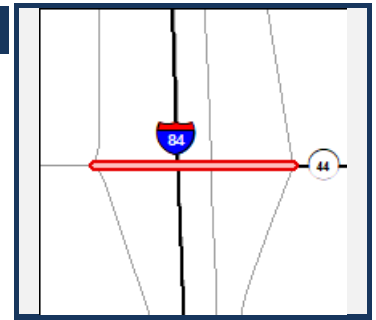
Total Cost (Prev. + Prog.): \$90,746

TIP Achievement:

Asset Management

Bridge

Safety



Project Description

Reconstruct the aging interchange at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton). This project is a continuation of the widening of Interstate 84 between State Highway 44 and Centennial Way (Key Number 23341). Work includes improvements to the intersection of State Highway 44 and Old Highway 30, the replacement of irrigation structures, on- and off-ramps, and structures that cross State Highway 44 west of the interchange. Significant improvements include the replacement of the bridge over Interstate 84, reconstruction of irrigation structures, construction of retaining walls, installation of a storm drain conveyance system for State Highway 44 water, and a drainage infiltration/detention facility.

| Funding Source | | IM | Program | | | | | State Hwy - Bridge Restoration | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2030 | 0 | 0 | 0 | 0 | 2,597 | 10,174 | 12,771 | 11,834 | 937 | | |
| 2031 | 0 | 0 | 0 | 0 | 0 | 31,134 | 31,134 | 28,849 | 2,285 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,597 | 41,308 | 43,905 | 40,682 | 3,223 | | |

| Funding Source | | IM | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2031 | 0 | 0 | 0 | 0 | 2,648 | 36,518 | 39,166 | 36,291 | 2,875 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,648 | 36,518 | 39,166 | 36,291 | 2,875 | | |

| Funding Source | | State | Program | | | | | Leading Idaho | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 25 | 1,000 | 0 | 0 | 1,025 | 0 | 1,025 | | |
| Fund Totals: | 0 | 0 | 25 | 1,000 | 0 | 0 | 1,025 | 0 | 1,025 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant: Inflated

Key #: 23437

Requesting Agency: ITD

Project Year: 2023-2025

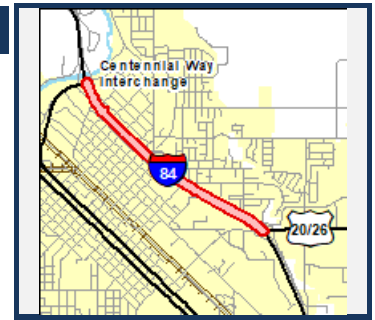
Total Previous Allocations: \$125,665

Total Programmed Budget: \$4,967

Total Cost (Prev. + Prog.): \$130,632

Project Description

Widen and provide safety improvements on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Work includes an additional lane in each direction and select auxiliary lanes, 10th Avenue Interchange widening and ramp improvements, and drainage improvements.



TIP Achievement:

System Performance

NHS-LOTTR

Safety

| Funding Source | | State | | Program | | | Leading Idaho | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 4,967 | 4,967 | 0 | 4,967 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,967 | 4,967 | 0 | 4,967 | |

I-84, Garrity Interchange to Ten Mile Interchange, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: 20212

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$90

Total Programmed Budget: \$4,395

Total Cost (Prev. + Prog.): \$4,485

Project Description

Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



TIP Achievement:

System Performance

Asset Management

Pavement

Safety

| Funding Source | | IM | | Program | | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 0 | 0 | 0 | 269 | 4,126 | 4,395 | 4,055 | 340 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 269 | 4,126 | 4,395 | 4,055 | 340 | |

I-84, Interchange Ramps, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: 23544

Requesting Agency: ITD

Project Year: 2026

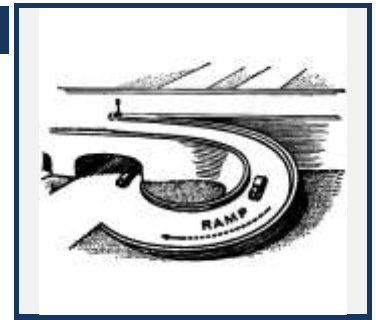
Total Previous Allocations: \$302

Total Programmed Budget: \$5,718

Total Cost (Prev. + Prog.): \$6,020

Project Description

Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.



| Funding Source | | State | | | | | | Program | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-------------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2026 | 0 | 0 | 0 | 0 | 390 | 5,328 | 5,718 | 0 | 5,718 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 390 | 5,328 | 5,718 | 0 | 5,718 | | | | |

I-84, Interchange Ramps, Sealcoat, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: ORN24511

Requesting Agency: ITD

Project Year: 2027

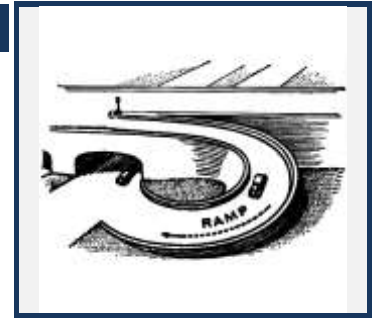
Total Previous Allocations: \$0

Total Programmed Budget: \$1,448

Total Cost (Prev. + Prog.): \$1,448

Project Description

Sealcoat the ramps on Interstate 84 at Sand Hollow Road (Exit 13), Eagle Road (Exit 46), and Franklin Road (Exit 50) to maintain mobility by extending the life of the pavement.



| Funding Source | | NHPP | | | | | | Program | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 26 | 2 | | | | |
| 2027 | 0 | 0 | 0 | 0 | 40 | 1,380 | 1,420 | 1,316 | 104 | | | | |
| Fund Totals: | 28 | 0 | 0 | 0 | 40 | 1,380 | 1,448 | 1,342 | 106 | | | | |

I-84, Meridian Road Interchange to Eagle Road Interchange, Meridian

Regionally Significant: Inflated

Key #: 23456

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$1,505

Total Programmed Budget: \$14,500

Total Cost (Prev. + Prog.): \$16,005

Project Description

Add an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.



| Funding Source | | IM | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 1,500 | 13,000 | 14,500 | 0 | 14,500 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,500 | 13,000 | 14,500 | 0 | 14,500 | | |

I-84, Overhead Sign Replacement, Ada and Canyon

Regionally Significant: Inflated

Key #: ORN24578

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$520

Total Cost (Prev. + Prog.): \$520

Project Description

Replace the overhead signs on Interstate 84 between the Cities of Boise and Caldwell to increase visibility.



| Funding Source | | State | Program | | | | | State Highway - Safety | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2027 | 5 | 0 | 0 | 0 | 0 | 515 | 520 | 0 | 520 | | |
| Fund Totals: | 5 | 0 | 0 | 0 | 0 | 515 | 520 | 0 | 520 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2025

Regionally Significant: Inflated

TIP Achievement:

Key #: 23804

Safety

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$754

Total Cost (Prev. + Prog.): \$754

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



| Funding Source | | State | | Program | | | | State Highway - Safety | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 754 | 754 | 0 | 754 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 754 | 754 | 0 | 754 | | |

I-84, Striping – FY2026

Regionally Significant: Inflated

TIP Achievement:

Key #: 23805

Safety

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$754

Total Cost (Prev. + Prog.): \$754

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



| Funding Source | | State | | Program | | | | State Highway - Safety | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 754 | 754 | 0 | 754 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 754 | 754 | 0 | 754 | | |

I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 22712

System Performance

Requesting Agency: ITD

NHS-LOTTR

Project Year: PD

Safety

Total Previous Allocations: \$523

Total Programmed Budget: \$1,801

Total Cost (Prev. + Prog.): \$2,324

Project Description

Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.



| Funding Source | | State | | Program | | | | State Hwy – Early Development | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| PD | 0 | 0 | 0 | 0 | 205 | 1,596 | 1,801 | 0 | 1,801 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 205 | 1,596 | 1,801 | 0 | 1,801 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garrity Boulevard) and Stamm Lane Intersections Improvements, Nampa

Regionally Significant: Inflated

Key #: ORN24711

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$9,958

Total Cost (Prev. + Prog.): \$9,958

Project Description

Improve the intersections of Stamm Lane and Interstate 84B (Garrity Boulevard), Stamm Lane and Happy Valley Road, Happy Valley Road and Flamingo Avenue, and Flamingo Avenue and Garrity Boulevard (the area known as the "Winco Block") in the City of Nampa. Work includes improvements to the roadway, bicycle and pedestrian facilities by channelization changes, capacity improvements, signal coordination, and median islands.



TIP Achievement:

Active Transportation

Safety

| Funding Source | | Local Participating | | Program | | | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|--------------|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 268 | 700 | 0 | 0 | 0 | 0 | 968 | 0 | 968 | |
| 2026 | 0 | 0 | 612 | 0 | 0 | 0 | 612 | 0 | 612 | |
| PD | 0 | 0 | 0 | 42 | 1,360 | 2,581 | 3,983 | 0 | 3,983 | |
| Fund Totals: | 268 | 700 | 612 | 42 | 1,360 | 2,581 | 5,563 | 0 | 5,563 | |

| Funding Source | | STBG-LU | | Program | | | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| PD | 0 | 0 | 0 | 0 | 0 | 4,395 | 4,395 | 4,072 | 323 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,395 | 4,395 | 4,072 | 323 | |

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: Inflated

Key #: RD207-29

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$6

Total Programmed Budget: \$7,323

Total Cost (Prev. + Prog.): \$7,329

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway, including a pedestrian hybrid beacon (PBH) across Lake Hazel Road at Valley Heights Drive.



TIP Achievement:

Open Space

Health

System Performance

Active Transportation

Safety

| Funding Source | | Local (Regionally Significant) | | Program | | | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|--------------|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 0 | 0 | 194 | 299 | 6,830 | 7,323 | 0 | 7,323 | |
| Fund Totals: | 0 | 0 | 0 | 194 | 299 | 6,830 | 7,323 | 0 | 7,323 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: Inflated

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$685

Total Programmed Budget: \$6,432

Total Cost (Prev. + Prog.): \$7,117

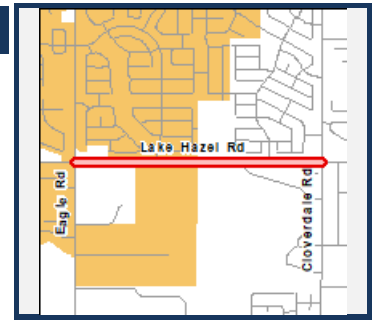
TIP Achievement:

Open Space

System Performance

Active Transportation

Safety



Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 10 | 309 | 6,113 | 6,432 | 0 | 6,432 |
| Fund Totals: | 0 | 0 | 0 | 10 | 309 | 6,113 | 6,432 | 0 | 6,432 |

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: Inflated

Key #: 200431

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$6,165

Total Cost (Prev. + Prog.): \$6,165

TIP Achievement:

Open Space

Health

System Performance

Active Transportation



Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 292 | 10 | 0 | 0 | 0 | 302 | 0 | 302 |
| 2027 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 124 |
| 2028 | 0 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 246 |
| PD | 0 | 0 | 0 | 60 | 62 | 5,371 | 5,493 | 0 | 5,493 |
| Fund Totals: | 0 | 416 | 256 | 60 | 62 | 5,371 | 6,165 | 0 | 6,165 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: Inflated

Key #: 200461

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,296

Total Cost (Prev. + Prog.): \$5,296

TIP Achievement:

Open Space

System Performance

Active Transportation



Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 232 | 4 | 0 | 0 | 0 | 236 | 0 | 236 |
| 2027 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| 2028 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| PD | 0 | 0 | 0 | 0 | 0 | 4,900 | 4,900 | 0 | 4,900 |
| Fund Totals: | 0 | 332 | 64 | 0 | 0 | 4,900 | 5,296 | 0 | 5,296 |

Lake Hazel Road, SH-69 (Meridian Road) to Locust Grove Road, Meridian

Regionally Significant: Inflated

Key #: 200616

Requesting Agency: Private Developer

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$0

TIP Achievement:

System Performance

Active Transportation

Safety



Project Description

Widening Lake Hazel Road from State Highway 69 (Meridian Road) to Locust Grove Road in the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway. The project is developer funded through a Cooperative Agreement and costs are not available. Construction is expected to occur in FY2024 and FY2025.

| Funding Source Private Developer Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road Overpass, Overland Road to Franklin Road, Meridian

Regionally Significant: Inflated

Key #: 24099

Requesting Agency: ACHD

Project Year: 2026-2027 of Meridian ITD

TIP Achievement:

System Performance
Active Transportation
Bridge
Safety



Total Previous Allocations: \$4,375
Total Programmed Budget: \$28,894
Total Cost (Prev. + Prog.): \$33,269

Project Description

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes with curb, gutter, sidewalk, and multi-use pathways for pedestrians and bicyclists. This project will include two pedestrian hybrid beacons at the intersection of Linder Road and Waltman Street and Linder Road and Gander Drive. The Ten Mile Creek and Kennedy Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway.

| Funding Source | | State | | Program | | | | State Hwy - Bridge Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 7,623 | 7,623 | 0 | 7,623 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,623 | 7,623 | 0 | 7,623 | | |

| Funding Source | | Local Participating | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 3,000 | | |
| 2026 | 0 | 0 | 0 | 102 | 204 | 6,431 | 6,737 | 0 | 6,737 | | |
| 2027 | 0 | 0 | 0 | 156 | 417 | 10,961 | 11,534 | 0 | 11,534 | | |
| Fund Totals: | 0 | 0 | 3,000 | 258 | 621 | 17,392 | 21,271 | 0 | 21,271 | | |

Linder Road, Pine Avenue to Ustick Road, Meridian

Regionally Significant: Inflated

Key #: RD209-15

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$25
Total Programmed Budget: \$5,747
Total Cost (Prev. + Prog.): \$5,772

TIP Achievement:

Active Transportation
Asset Management



Project Description

Widen Linder Road from Pine Avenue to Ustick Road in the City of Meridian from two lanes to five lanes. Project includes pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source | | Local (Regionally Significant) | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 450 | 0 | 0 | 0 | 0 | 450 | 0 | 450 | | |
| 2028 | 0 | 0 | 300 | 0 | 0 | 0 | 300 | 0 | 300 | | |
| PD | 0 | 0 | 600 | 0 | 0 | 4,397 | 4,997 | 0 | 4,997 | | |
| Fund Totals: | 0 | 450 | 900 | 0 | 0 | 4,397 | 5,747 | 0 | 5,747 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$311

Total Programmed Budget: \$8,602

Total Cost (Prev. + Prog.): \$8,913

TIP Achievement:

Health

System Performance

Active Transportation

Asset Management

Safety



Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing two bridges (Middleton Canal and Foothills Ditch).

| Funding Source Local (Regionally Significant) Program Hwy - Non-Participating | | | | | | | | Local Match 100.00% | |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 900 | 0 | 0 | 0 | 900 | 0 | 900 |
| 2026 | 0 | 0 | 0 | 0 | 72 | 7,630 | 7,702 | 0 | 7,702 |
| Fund Totals: | 0 | 0 | 900 | 0 | 72 | 7,630 | 8,602 | 0 | 8,602 |

Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County

Regionally Significant: Inflated

Key #: 102170

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$10,100

Total Cost (Prev. + Prog.): \$10,100

TIP Achievement:

Open Space

Health

System Performance

Active Transportation

Asset Management



Project Description

Widen Linder Road from Artesian Road to just south of Hatchery Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing the bridge over the Boise River.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| PD | 0 | 0 | 800 | 0 | 0 | 9,100 | 9,900 | 0 | 9,900 |
| Fund Totals: | 0 | 200 | 800 | 0 | 0 | 9,100 | 10,100 | 0 | 10,100 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County

Regionally Significant: Inflated

Key #: 102160

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$19,900

Total Cost (Prev. + Prog.): \$19,900

Project Description

Widen Linder Road from Hatchery Road to State Highway 44 in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing the bridge over the Boise River.



TIP Achievement:

System Performance

Active Transportation

Asset Management

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| PD | 0 | 0 | 1,600 | 0 | 0 | 18,100 | 19,700 | 0 | 19,700 |
| Fund Totals: | 0 | 200 | 1,600 | 0 | 0 | 18,100 | 19,900 | 0 | 19,900 |

Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County

Regionally Significant: Inflated

Key #: 200421

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$20,001

Total Cost (Prev. + Prog.): \$20,001

Project Description

Widen Linder Road from Almaden Drive to just north of Artesian Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing three bridges (South Channel of the Boise River, Eureka Canal and the Phyllis Canal).



TIP Achievement:

Active Transportation

Asset Management

Bridge

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| 2027 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |
| 2028 | 0 | 0 | 451 | 0 | 0 | 0 | 451 | 0 | 451 |
| PD | 0 | 0 | 1,200 | 0 | 0 | 17,850 | 19,050 | 0 | 19,050 |
| Fund Totals: | 0 | 500 | 1,651 | 0 | 0 | 17,850 | 20,001 | 0 | 20,001 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road Realignment, Sawtooth Drive to SH-44, Middleton

Regionally Significant: Inflated

Key #: **NEW04**

Requesting Agency: City of Middleton

Project Year: 2024-2025

Total Previous Allocations: \$4,224

Total Programmed Budget: \$1,560

Total Cost (Prev. + Prog.): \$5,784

TIP Achievement:

System Performance

Active Transportation



Construct a new two-lane roadway between Sawtooth Drive and the intersection of State Highway 44 creating a new alignment of Middleton Road in the City of Middleton. Work includes bicycle and pedestrian facilities between Sawtooth Drive and Boise Street, connecting to the existing trail system.

| Funding Source | Private Developer | | Program | | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------------|-------|---------------------|-------------|
| | Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 156 | 0 | 0 | 156 | 1,248 | 1,560 | 0 | 1,560 | |
| Fund Totals: | 0 | 156 | 0 | 0 | 156 | 1,248 | 1,560 | 0 | 1,560 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa

Regionally Significant: Inflated

Key #: 24229

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$30

Total Programmed Budget: \$4,806

Total Cost (Prev. + Prog.): \$4,836

TIP Achievement:

System Performance

Active Transportation

Safety



Project Description

Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10-foot multi-use pathway on the west side of the roadway.

| Funding Source | | Local Participating | | Program Local Hwy - Transportation Alternatives | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|---|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 784 | 1,178 | 1,962 | 0 | 1,962 |
| Fund Totals: | 0 | 0 | 0 | 0 | 784 | 1,178 | 1,962 | 0 | 1,962 |

| Funding Source | | STBG-LU | | Program Local Hwy - Urban | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|---------------------------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 784 | 2,060 | 2,844 | 2,635 | 209 |
| Fund Totals: | 0 | 0 | 0 | 0 | 784 | 2,060 | 2,844 | 2,635 | 209 |

| Funding Source | | AC (Local) | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 682 | 1,793 | 2,475 | 0 | 2,475 |
| PD | 0 | 0 | 0 | 0 | -682 | -1,793 | -2,475 | 0 | -2,475 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Canyon

Regionally Significant: Inflated

Key #: 22016

Requesting Agency: City of Caldwell

Project Year: 2027 City of Nampa
Highway District 4

TIP Achievement:

Active Transportation

Asset Management

Safety



Total Previous Allocations: \$436
Total Programmed Budget: \$3,197
Total Cost (Prev. + Prog.): \$3,633

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) in the City of Nampa and Interstate 84B (Caldwell Boulevard) in the City of Caldwell.

| Funding Source | | STBG-LU | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 0 | 0 | 0 | 475 | 2,722 | 3,197 | 2,962 | 235 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 475 | 2,722 | 3,197 | 2,962 | 235 | |

Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 23731

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$75

Total Programmed Budget: \$5,546

Total Cost (Prev. + Prog.): \$5,621

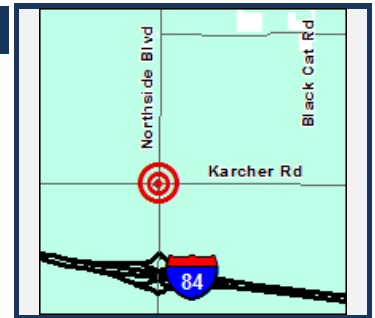
TIP Achievement:

System Performance

Freight Movement

NHS-LOTTR

Safety



Install a multi-lane roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa. Work includes sidewalks and Rectangular Rapid Flashing Beacons (RRFB) crossings.

| Funding Source | | Freight | | Program | | | State Hwy - Freight | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 1,030 | 0 | 0 | 0 | 1,030 | 954 | 76 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,516 | 4,516 | 4,185 | 331 | |
| Fund Totals: | 0 | 0 | 1,030 | 0 | 0 | 4,516 | 5,546 | 5,139 | 407 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13494

Requesting Agency: City of Caldwell

Project Year: 2027 Highway District 4

Total Previous Allocations: \$3,265

Total Programmed Budget: \$7,994

Total Cost (Prev. + Prog.): \$11,259

TIP Achievement:

Open Space

System Performance

Active Transportation

Safety



Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately \$21 million.

| Funding Source | | Bridge (Local) | | Program | | | Local Hwy - Bridge | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 0 | 152 | 0 | 0 | 0 | 152 | 141 | 11 | |
| 2027 | 0 | 0 | 0 | 0 | 898 | 4,460 | 5,358 | 4,965 | 393 | |
| Fund Totals: | 0 | 0 | 152 | 0 | 898 | 4,460 | 5,510 | 5,106 | 404 | |

| Funding Source | | STBG-LU | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 | |
| 2026 | 0 | 0 | 174 | 0 | 0 | 0 | 174 | 161 | 13 | |
| 2027 | 0 | 0 | 0 | 0 | 372 | 1,688 | 2,060 | 1,909 | 151 | |
| Fund Totals: | 0 | 250 | 174 | 0 | 372 | 1,688 | 2,484 | 2,302 | 182 | |

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$18,748

Total Cost (Prev. + Prog.): \$18,748

TIP Achievement:

System Performance

Active Transportation

NHS-LOTTR

Safety



Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source | | Local (Regionally Significant) | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| PD | 0 | 0 | 491 | 0 | 0 | 18,257 | 18,748 | 0 | 18,748 | |
| Fund Totals: | 0 | 0 | 491 | 0 | 0 | 18,257 | 18,748 | 0 | 18,748 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street, Emerald Street to Fairview Avenue, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: 24219

Active Transportation

Requesting Agency: ACHD

Safety

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$8,305

Total Cost (Prev. + Prog.): \$8,305

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Orchard Street, Emerald Street to Fairview Avenue in the Boise Urban Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.



| Funding Source | | | Program | | | | Local Match | | 7.34% | |
|---------------------|---------------------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-------------|--|
| STBG-TMA | Local Hwy - Transportation Management | | | | | | | | | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 21 | 803 | 0 | 0 | 0 | 0 | 824 | 764 | 60 | |
| 2029 | 0 | 0 | 379 | 0 | 0 | 0 | 379 | 351 | 28 | |
| 2030 | 0 | 0 | 0 | 0 | 695 | 6,407 | 7,102 | 6,581 | 521 | |
| Fund Totals: | 21 | 803 | 379 | 0 | 695 | 6,407 | 8,305 | 7,695 | 610 | |

Overland Road, Orchard Street to Vista Avenue, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: 21896

Active Transportation

Requesting Agency: ACHD

Asset Management

Project Year: 2026

Total Previous Allocations: \$1,555

Total Programmed Budget: \$9,874

Total Cost (Prev. + Prog.): \$11,429

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Orchard Street to Vista Avenue in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street was designed under this key number. Construction was moved to KN 21896.)



| Funding Source | | | Program | | | | Local Match | | 7.34% | |
|---------------------|---------------------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|-------------|--|
| STBG-TMA | Local Hwy - Transportation Management | | | | | | | | | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 350 | 0 | 0 | 0 | 350 | 324 | 26 | |
| 2026 | 0 | 0 | 0 | 0 | 912 | 8,612 | 9,524 | 8,825 | 699 | |
| Fund Totals: | 0 | 0 | 350 | 0 | 912 | 8,612 | 9,874 | 9,149 | 725 | |

Pathway, Canyon Street Phase 1, Nampa

Regionally Significant: Inflated

Key #: 23915

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$55

Total Programmed Budget: \$481

Total Cost (Prev. + Prog.): \$536

Project Description

Construct a 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue connecting to a 10-foot pathway traversing the eastern boundary of Centennial Elementary School (an extension of South State Street) in the City of Nampa. The project includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.



| Funding Source TAP-Urban | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|--------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 60 | 421 | 481 | 446 | 35 |
| Fund Totals: | 0 | 0 | 0 | 0 | 60 | 421 | 481 | 446 | 35 |

Pathway, Canyon Street Phase 2, Nampa

Regionally Significant: Inflated

Key #: 23917

Requesting Agency: City of Nampa

Project Year: 2027

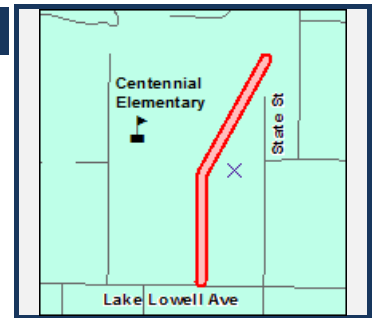
Total Previous Allocations: \$0

Total Programmed Budget: \$345

Total Cost (Prev. + Prog.): \$345

Project Description

Construct a 475 foot long five-foot-wide pathway along the eastern boundary of Centennial Elementary School in the City of Nampa. The pathway connection with Lake Lowell Avenue will be replaced with a 10-foot-wide pathway. The 10-foot-wide pathway will then be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley that is an extension of South State Street.



| Funding Source TAP-Urban | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|--------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 15 | 30 | 0 | 0 | 0 | 0 | 45 | 42 | 3 |
| 2026 | 0 | 0 | 0 | 0 | 50 | 250 | 300 | 278 | 22 |
| Fund Totals: | 15 | 30 | 0 | 0 | 50 | 250 | 345 | 320 | 25 |

Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant: Inflated

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$674

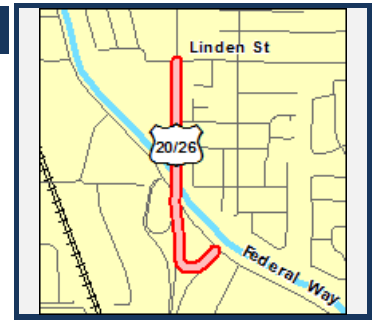
Total Programmed Budget: \$1,285

Total Cost (Prev. + Prog.): \$1,959

TIP Achievement:

Active Transportation

Safety



Project Description

Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 48 | 179 | 334 | 561 | 520 | 41 |
| Fund Totals: | 0 | 0 | 0 | 48 | 179 | 334 | 561 | 520 | 41 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 105 | 0 | 0 | 0 | 105 | 97 | 8 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 43 | 43 | 40 | 3 |
| Fund Totals: | 0 | 0 | 105 | 0 | 0 | 43 | 148 | 137 | 11 |

| Funding Source CRP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 576 | 576 | 534 | 42 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 576 | 576 | 534 | 42 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Greenbelt Completion, Boise State

Regionally Significant: Inflated

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026

Total Previous Allocations: \$158

Total Programmed Budget: \$1,002

Total Cost (Prev. + Prog.): \$1,160

TIP Achievement:

Open Space

Health

Active Transportation

Safety



Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 99 | 724 | 823 | 763 | 60 |
| Fund Totals: | 0 | 0 | 0 | 0 | 99 | 724 | 823 | 763 | 60 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 63 | 0 | 63 | 58 | 5 |
| Fund Totals: | 0 | 0 | 0 | 0 | 63 | 0 | 63 | 58 | 5 |

| Funding Source CRP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 116 | 116 | 107 | 9 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 116 | 116 | 107 | 9 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant: Inflated

TIP Achievement:

Key #: 24222

Active Transportation

Requesting Agency: City of Garden City

Safety

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$2,480

Total Cost (Prev. + Prog.): \$2,480

Project Description

Design and construct a pathway and bicycle/pedestrian bridge to remove a 1/2 mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.



| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 69 | 233 | 0 | 0 | 0 | 0 | 302 | 280 | 22 |
| PD | 0 | 0 | 12 | 0 | 420 | 1,563 | 1,995 | 1,849 | 146 |
| Fund Totals: | 69 | 233 | 12 | 0 | 420 | 1,563 | 2,297 | 2,128 | 169 |

| Funding Source CRP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 0 | 183 | 183 | 170 | 13 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 183 | 183 | 170 | 13 |

Pathway, I-84B (Garry Boulevard), Stamm Lane to 39th Street, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24682

Health

Requesting Agency: City of Nampa

Active Transportation

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$536

Total Cost (Prev. + Prog.): \$536

Project Description

Improvements to the southeast side of the sidepath along Interstate 84B (Garry Boulevard) from Stamm Lane to 39th Street in the City of Nampa. Work includes reconstructing the sidepath to include a smaller landscape buffer adjacent to the curb and gutter, with a detached 8-10-foot shared-use sidepath for pedestrians and bicyclists, and curb ramps to comply with the Americans with Disabilities Act. The project will improve visibility and awareness of access locations using landscaping and lighting.



| Funding Source TAP-Urban | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|--------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 16 | 100 | 0 | 0 | 0 | 0 | 116 | 107 | 9 |
| 2028 | 0 | 0 | 0 | 0 | 60 | 360 | 420 | 389 | 31 |
| Fund Totals: | 16 | 100 | 0 | 0 | 60 | 360 | 536 | 497 | 39 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

Regionally Significant: Inflated

Key #: 24236

Requesting Agency: City of Nampa

Project Year: 2025

Total Previous Allocations: \$118

Total Programmed Budget: \$724

Total Cost (Prev. + Prog.): \$842

TIP Achievement:

Open Space

Active Transportation

Safety



Project Description

Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms, and a bicycle repair station.

| Funding Source | | Local Participating | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 99 | 99 | 0 | 99 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 99 | 99 | 0 | 99 | |

| Funding Source | | CRP-LU | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 118 | 507 | 625 | 579 | 46 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 118 | 507 | 625 | 579 | 46 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Orr Multi-Use City Pathway, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 24337

Active Transportation

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$294

Total Programmed Budget: \$1,154

Total Cost (Prev. + Prog.): \$1,448

Project Description

Provide pathway connectivity from the exiting Edwards Pathway to the north, following the Orr Drain and connection to a portion of pathway already constructed along the Orr Drain, and continuing for an additional mile to connect to the Wilson Drain and future pathway in the City of Nampa.



| Funding Source | | Local Participating | | Program | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 635 | 635 | 0 | 635 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 635 | 635 | 0 | 635 |

| Funding Source | | CRP-LU | | Program | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 52 | 0 | 0 | 0 | 52 | 48 | 4 |
| 2027 | 0 | 0 | 0 | 0 | 141 | 326 | 467 | 433 | 34 |
| Fund Totals: | 0 | 0 | 52 | 0 | 141 | 326 | 519 | 481 | 38 |

Pathway, Rail with Trail, Meridian

Regionally Significant: Inflated

TIP Achievement:

Key #: 13918

Open Space

Requesting Agency: City of Meridian

Active Transportation

Project Year: 2025

Total Previous Allocations: \$195

Total Programmed Budget: \$1,051

Total Cost (Prev. + Prog.): \$1,246

Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



| Funding Source | | TAP-TMA | | Program | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 47 | 504 | 551 | 511 | 40 |
| Fund Totals: | 0 | 0 | 0 | 0 | 47 | 504 | 551 | 511 | 40 |

| Funding Source | | CRP-TMA | | Program | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 463 | 37 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 463 | 37 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

Regionally Significant: Inflated

TIP Achievement:

Key #: 20542

Active Transportation

Requesting Agency: City of Meridian

Safety

Project Year: PD

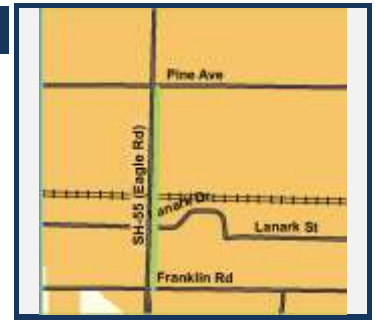
Total Previous Allocations: \$0

Total Programmed Budget: \$722

Total Cost (Prev. + Prog.): \$722

Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 14 | 80 | 0 | 0 | 0 | 0 | 94 | 87 | 7 |
| 2028 | 0 | 0 | 102 | 0 | 0 | 0 | 102 | 95 | 7 |
| PD | 0 | 0 | 0 | 0 | 44 | 482 | 526 | 487 | 39 |
| Fund Totals: | 14 | 80 | 102 | 0 | 44 | 482 | 722 | 669 | 53 |

Pathway, Spoils Bank Canal, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24653

Open Space

Requesting Agency: City of Boise

Health

Project Year: 2028

Active Transportation

Total Previous Allocations: \$0

Total Programmed Budget: \$3,923

Total Cost (Prev. + Prog.): \$3,923

Project Description

Construct a 12-foot multi-use concrete pathway along the Spoils Bank Canal from Horseshoe Bend Road to Castle Drive in the City of Boise.



| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 778 | 778 | 721 | 57 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 778 | 778 | 721 | 57 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,090 | 1,090 | 1,010 | 80 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,090 | 1,090 | 1,010 | 80 |

| Funding Source CRP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 120 | 402 | 0 | 0 | 0 | 0 | 522 | 484 | 38 |
| 2028 | 0 | 0 | 0 | 0 | 555 | 978 | 1,533 | 1,420 | 113 |
| Fund Totals: | 120 | 402 | 0 | 0 | 555 | 978 | 2,055 | 1,904 | 151 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City

Regionally Significant: Inflated

TIP Achievement:

Key # : ORN24702

Active Transportation

Requesting Agency: City of Garden City

Safety

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,309

Total Cost (Prev. + Prog.): \$1,309

Project Description

Construct a pathway on the west side of North Glenwood Street from the bridge north to Riverside Drive in the City of Garden City.



| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 167 | 855 | 1,022 | 947 | 75 |
| Fund Totals: | 0 | 0 | 0 | 0 | 167 | 855 | 1,022 | 947 | 75 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 131 | 131 | 121 | 10 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 131 | 131 | 121 | 10 |

| Funding Source CRP-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 19 | 137 | 0 | 0 | 0 | 0 | 156 | 145 | 11 |
| Fund Totals: | 19 | 137 | 0 | 0 | 0 | 0 | 156 | 145 | 11 |

Pedestrian Crossing Safety Access, ACHD

Regionally Significant: Inflated

Key #: 24228

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$395

Total Programmed Budget: \$3,212

Total Cost (Prev. + Prog.): \$3,607

Project Description

Build two Pedestrian Hybrid Beacons (PHB) and two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Street and Grant Avenue, Hill Road and Edgewood Lane, Linder Road and Ardell Road, and Alworth Street and 50th Street.



| Funding Source | | AC (Local) | | Program | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 928 | 928 | 0 | 928 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | -910 | -910 | 0 | -910 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 18 | 18 | 0 | 18 | | |

| Funding Source | | CRP-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 162 | 0 | 280 | 1,805 | 2,247 | 2,082 | 165 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 947 | 947 | 877 | 70 | | |
| Fund Totals: | 0 | 0 | 162 | 0 | 280 | 2,752 | 3,194 | 2,960 | 234 | | |

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: 2027

Total Previous Allocations: \$314

Total Programmed Budget: \$631

Total Cost (Prev. + Prog.): \$945

Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and Rectangular Rapid Flashing Beacons (RRFBs) at the Alder Street and the Spruce Street intersections across Montana Avenue.



| Funding Source | | STBG-LU | | Program | | | | Local Hwy - Urban | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2027 | 0 | 0 | 0 | 0 | 96 | 535 | 631 | 585 | 46 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 96 | 535 | 631 | 585 | 46 | | |

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$186

Total Programmed Budget: \$293

Total Cost (Prev. + Prog.): \$479

Project Description

Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



TIP Achievement:

Health

Active Transportation

Safety

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 52 | 241 | 293 | 271 | 22 |
| Fund Totals: | 0 | 0 | 0 | 0 | 52 | 241 | 293 | 271 | 22 |

Pedestrian Improvements, West Park, Nampa

Regionally Significant: Inflated

Key #: 24230

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$83

Total Programmed Budget: \$283

Total Cost (Prev. + Prog.): \$366

Project Description

Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Parks existing pathway, and will also provide access to the bathroom facility.



TIP Achievement:

Open Space

Active Transportation

Safety

| Funding Source CRP-LU | | | Program Local Hwy - Urban | | | | | Local Match 7.34% | |
|-----------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 283 | 283 | 262 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 283 | 283 | 262 | 21 |

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: Inflated **TIP Achievement:**

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$7,925

Total Cost (Prev. + Prog.): \$7,925

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current project year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5307 LU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,925 | 7,925 | 6,340 | 1,585 | |

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: Inflated **TIP Achievement:**

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$3,045

Total Cost (Prev. + Prog.): \$3,045

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5307 SU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,045 | 3,045 | 2,436 | 609 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated **TIP Achievement:**
Key # : 24223 Support

Requesting Agency: COMPASS
 Project Year: 2028-2029
 Total Previous Allocations: \$0
 Total Programmed Budget: \$650
 Total Cost (Prev. + Prog.): \$650



Project Description

To support the update of the regional long-range transportation plan for expected horizon year 2060. The project funds only direct costs, such as consultant support, public involvement, graphics and editing, and printing requirements for an update to Communities in Motion.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2028 | 0 | 551 | 0 | 0 | 0 | 0 | 551 | 511 | 40 | | |
| 2029 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| Fund Totals: | 0 | 650 | 0 | 0 | 0 | 0 | 650 | 602 | 48 | | |

Planning, COMPASS – FY2025-FY2030

Regionally Significant: Inflated **TIP Achievement:**
Key # : 22800 Support

Requesting Agency: COMPASS
 Project Year: 2025-2030
 Total Previous Allocations: \$0
 Total Programmed Budget: \$2,085
 Total Cost (Prev. + Prog.): \$2,085



Project Description

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise Urban Area. Funds are for program years FY2025 through FY2030.

| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| 2026 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| 2027 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| 2028 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| 2029 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| 2030 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 | | |
| Fund Totals: | 0 | 1,392 | 0 | 0 | 0 | 0 | 1,392 | 1,290 | 102 | | |

| Funding Source | | STBG-LU | | Program | | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|-------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 | | |
| 2026 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| 2027 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| 2028 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| 2029 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| 2030 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 | | |
| Fund Totals: | 0 | 693 | 0 | 0 | 0 | 0 | 693 | 642 | 51 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025

Regionally Significant: Inflated

TIP Achievement:

Key # : 22998

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,487

Total Cost (Prev. + Prog.): \$1,487

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source | | Metropolitan Planning | | Program | | | Hwy Safety - Local | Local Match | | 0.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 34 | 0 | |
| Fund Totals: | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 34 | 0 | |

| Funding Source | | Metropolitan Planning | | Program | | | Hwy - Metropolitan Planning | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 1,453 | 0 | 0 | 0 | 0 | 1,453 | 1,346 | 107 | |
| Fund Totals: | 0 | 1,453 | 0 | 0 | 0 | 0 | 1,453 | 1,346 | 107 | |

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026

Regionally Significant: Inflated

TIP Achievement:

Key # : 23401

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,517

Total Cost (Prev. + Prog.): \$1,517

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source | | Metropolitan Planning | | Program | | | Hwy - Metropolitan Planning | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |
| Fund Totals: | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |

| Funding Source | | Metropolitan Planning | | Program | | | Hwy Safety - Local | Local Match | | 0.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |
| Fund Totals: | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027

Regionally Significant: Inflated

TIP Achievement:

Key #: 23772

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,517

Total Cost (Prev. + Prog.): \$1,517

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source | | Metropolitan Planning | | Program | | | Hwy Safety - Local | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |
| Fund Totals: | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |

| Funding Source | | Metropolitan Planning | | Program | | | Hwy - Metropolitan Planning | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |
| Fund Totals: | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028

Regionally Significant: Inflated

TIP Achievement:

Key #: 23773

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,517

Total Cost (Prev. + Prog.): \$1,517

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



| Funding Source | | Metropolitan Planning | | Program | | | Hwy Safety - Local | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2028 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |
| Fund Totals: | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |

| Funding Source | | Metropolitan Planning | | Program | | | Hwy - Metropolitan Planning | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2028 | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |
| Fund Totals: | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029

Regionally Significant: Inflated TIP Achievement:

Key #: 23774

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,517

Total Cost (Prev. + Prog.): \$1,517

Project Description

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA).



| Funding Source | | Metropolitan Planning | | Program | | | Hwy - Metropolitan Planning | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2029 | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |
| Fund Totals: | 0 | 1,482 | 0 | 0 | 0 | 0 | 1,482 | 1,373 | 109 | |

| Funding Source | | Metropolitan Planning | | Program | | | Hwy Safety - Local | | Local Match 0.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2029 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |
| Fund Totals: | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | |

Planning, FTA Metropolitan Planning Funds, COMPASS – FY2025-FY2028

Regionally Significant: Inflated TIP Achievement:

Key #: 19144

Support

Requesting Agency: COMPASS

Project Year: 2025-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,832

Total Cost (Prev. + Prog.): \$1,832

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA).



| Funding Source | | FTA 5303 | | Program | | | Transit Operations | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 | |
| 2026 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 | |
| 2027 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 | |
| 2028 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 | |
| Fund Totals: | 0 | 1,832 | 0 | 0 | 0 | 0 | 1,832 | 1,698 | 134 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated **TIP Achievement:**

Key # : 20537

Safety

Requesting Agency: ACHD

Project Year: 2026

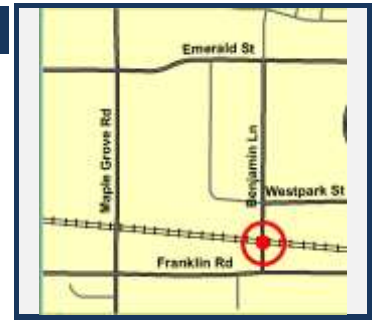
Total Previous Allocations: \$20

Total Programmed Budget: \$350

Total Cost (Prev. + Prog.): \$370

Project Description

Install crossing signal, including constant warning detection, planking and electronics cabinet at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match 10.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------|-------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 315 | 35 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 315 | 35 | | |

Railroad Crossing, Cherry Lane, Nampa

Regionally Significant: Inflated **TIP Achievement:**

Key # : 23378

Safety

Requesting Agency: City of Nampa

Project Year: 2030

Total Previous Allocations: \$30

Total Programmed Budget: \$850

Total Cost (Prev. + Prog.): \$880

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Railroad Crossings | | Local Match 10.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------|-------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 850 | 850 | 765 | 85 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 850 | 850 | 765 | 85 | | |

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$330

Total Cost (Prev. + Prog.): \$330

Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2029 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 | | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 300 | 0 | | |
| Fund Totals: | 30 | 0 | 0 | 0 | 0 | 300 | 330 | 330 | 0 | | |

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 20355

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2026

Total Previous Allocations: \$304

Total Programmed Budget: \$525

Total Cost (Prev. + Prog.): \$829

Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 525 | 0 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 525 | 0 | | |

Railroad Crossing, North Black Cat Road, Meridian

Regionally Significant: Inflated TIP Achievement:

Key #: 24294

Safety

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$660

Total Cost (Prev. + Prog.): \$660

Project Description

Resurface the railroad crossing at North Black Cat Road in the City of Meridian. Work also includes adding safety lights and gates.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Federal Rail | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2028 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 0 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 600 | 0 | | |
| Fund Totals: | 60 | 0 | 0 | 0 | 0 | 600 | 660 | 660 | 0 | | |

Railroad Crossing, South Cole Road, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: 23971

Safety

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$100

Total Programmed Budget: \$695

Total Cost (Prev. + Prog.): \$795

Project Description

Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County.



| Funding Source | | Fed RRX | | Program | | | | Hwy Safety - Railroad Crossings | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|------------|---------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 670 | 0 | 25 | 695 | 695 | 0 | | |
| Fund Totals: | 0 | 0 | 0 | 670 | 0 | 25 | 695 | 695 | 0 | | |

Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant: Inflated

Key #: 20674

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$1,262

Total Programmed Budget: \$9,683

Total Cost (Prev. + Prog.): \$10,945

TIP Achievement:

Active Transportation

Asset Management

Pavement

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Eisenman Road, Freight Street to Interstate 84 exit; Eisenman Road, Gowen Road to 2,000' South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Segments on Lake Forest Drive and Grand Forest Drive were designed under this key number. Construction was moved to KN 23323.)

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 150 | 0 | 912 | 8,621 | 9,683 | 8,972 | 711 |
| Fund Totals: | 0 | 0 | 150 | 0 | 912 | 8,621 | 9,683 | 8,972 | 711 |

Roadway and ADA Improvements, Boise Area – FY2031

Regionally Significant: Inflated

Key #: ORN24640

Requesting Agency: ACHD

Project Year: 2031

Total Previous Allocations: \$0

Total Programmed Budget: \$8,472

Total Cost (Prev. + Prog.): \$8,472

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urban Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined at project concept.

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | Local Match 7.34% | | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------------------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 21 | 821 | 0 | 0 | 0 | 0 | 842 | 780 | 62 |
| 2030 | 0 | 0 | 386 | 0 | 0 | 0 | 386 | 358 | 28 |
| 2031 | 0 | 0 | 0 | 0 | 709 | 6,535 | 7,244 | 6,712 | 532 |
| Fund Totals: | 21 | 821 | 386 | 0 | 709 | 6,535 | 8,472 | 7,850 | 622 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16 and SH-44 Interchange, Star

Regionally Significant: Inflated

Key #: 23958

Requesting Agency: ITD

Project Year: 2025-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$30,100

Total Cost (Prev. + Prog.): \$30,100

Project Description

Construct a new full interchange at State Highway 16 and State Highway 44 in the City of Star.

TIP Achievement:

System Performance

NHS-LOTTR

Safety



| Funding Source | | State | | Program | | | | Leading Idaho | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 2,642 | 0 | 2,642 | 0 | 2,642 | | |
| 2026 | 0 | 0 | 0 | 0 | 612 | 10,200 | 10,812 | 0 | 10,812 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 16,646 | 16,646 | 0 | 16,646 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 3,254 | 26,846 | 30,100 | 0 | 30,100 | | |

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant: Inflated

Key #: 23409

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$69,947

Total Programmed Budget: \$11,000

Total Cost (Prev. + Prog.): \$80,947

Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road in the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes new structures over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

TIP Achievement:

System Performance

NHS-LOTTR

Safety



| Funding Source | | TECM | | Program | | | | State Expansion and Congestion Mitigati | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 1,000 | 10,000 | 11,000 | 10,193 | 807 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,000 | 10,000 | 11,000 | 10,193 | 807 | | |

SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant: Inflated

Key # : 23956

Requesting Agency: ITD

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$87,430

Total Cost (Prev. + Prog.): \$87,430

Project Description

Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.



| Funding Source | | State | | Program State Hwy - Early Development | | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|---------------------------------------|--------------------------|---------------|---------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 5,100 | 40,000 | 45,100 | 0 | 45,100 | |
| 2026 | 0 | 0 | 0 | 0 | 1,530 | 40,800 | 42,330 | 0 | 42,330 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 6,630 | 80,800 | 87,430 | 0 | 87,430 | |

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant: Inflated

Key # : 23410

Requesting Agency: ITD

Project Year: 2023-2025

Total Previous Allocations: \$51,121

Total Programmed Budget: \$1,379

Total Cost (Prev. + Prog.): \$52,500

Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on- and off-ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).



| Funding Source | | TECM | | Program State Hwy - Safety & Capacity (Capacity) | | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|--|--------------------------|--------------|--------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,379 | 1,379 | 0 | 1,379 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,379 | 1,379 | 0 | 1,379 | |

SH-16, SH-44 to Junction SH-52, Ada and Gem Counties

Regionally Significant: Inflated

Key #: 23175

Requesting Agency: ITD

Project Year: 2028

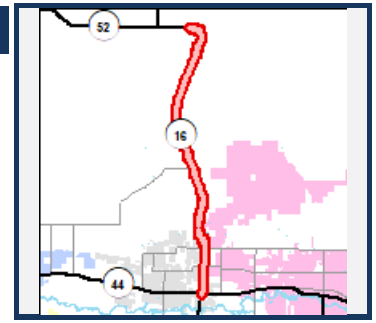
Total Previous Allocations: \$3,000

Total Programmed Budget: \$35,678

Total Cost (Prev. + Prog.): \$38,678

Project Description

Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.



| Funding Source | | State | | Program | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|--|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 2,250 | 0 | 0 | 0 | 0 | 0 | 2,250 | 2,085 | 165 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 33,428 | 33,428 | 30,974 | 2,454 | | |
| Fund Totals: | 2,250 | 0 | 0 | 0 | 0 | 33,428 | 35,678 | 33,059 | 2,619 | | |

SH-16, Ustick Road Interchange, Meridian

Regionally Significant: Inflated

Key #: 23957

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$11,200

Total Cost (Prev. + Prog.): \$11,200

Project Description

Construct a bridge and retaining walls at State Highway 16 and Ustick Road in the City of Meridian. The improvements will complete the Ustick Road interchange.



| Funding Source | | State | | Program | | | | State Hwy - Early Development | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|-------------------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 1,200 | 10,000 | 11,200 | 0 | 11,200 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,200 | 10,000 | 11,200 | 0 | 11,200 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County

Regionally Significant: Inflated

Key #: 23408

Requesting Agency: ITD

Project Year: 2025-2026

Total Previous Allocations: \$92,551

Total Programmed Budget: \$31,400

Total Cost (Prev. + Prog.): \$123,951

Project Description

Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



TIP Achievement:

System Performance

NHS-LOTTR

Safety

| Funding Source | | State | Program | | | | | Leading Idaho | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 1,200 | 20,000 | 21,200 | 0 | 21,200 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 10,200 | 10,200 | 0 | 10,200 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,200 | 30,200 | 31,400 | 0 | 31,400 | | |

SH-19, Simplot Boulevard to I-84, Caldwell

Regionally Significant: Inflated

Key #: 23546

Requesting Agency: ITD

Project Year: 2028

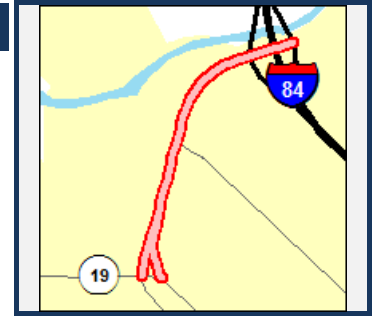
Total Previous Allocations: \$172

Total Programmed Budget: \$1,872

Total Cost (Prev. + Prog.): \$2,044

Project Description

Restore and rehabilitate using a mill and inlay treatment on the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.



TIP Achievement:

Asset Management

Safety

| Funding Source | | STBG-State | Program | | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2028 | 0 | 0 | 0 | 0 | 191 | 1,681 | 1,872 | 1,735 | 137 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 191 | 1,681 | 1,872 | 1,735 | 137 | | |

SH-21, Junction I-84 to Lucky Peak Bridge, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24584

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2031

Total Previous Allocations: \$0

Total Programmed Budget: \$5,917

Total Cost (Prev. + Prog.): \$5,917

Project Description

Improvement pavement using a mill and inlay treatment on State Highway 21 from the junction of Interstate 84 in the City of Boise to the Lucky Peak Bridge in Ada County to restore and rehabilitate the roadway pavement.



| Funding Source | | STBG-State Program | | | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2027 | 434 | 0 | 0 | 0 | 0 | 0 | 434 | 402 | 32 | | |
| 2031 | 0 | 0 | 0 | 0 | 261 | 5,222 | 5,483 | 5,081 | 402 | | |
| Fund Totals: | 434 | 0 | 0 | 0 | 261 | 5,222 | 5,917 | 5,483 | 434 | | |

SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23879

Asset Management

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$800

Total Programmed Budget: \$7,783

Total Cost (Prev. + Prog.): \$8,583

Project Description

Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.



| Funding Source | | STBG-State Program | | | | | | State Hwy - Bridge Restoration | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|--------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 214 | 0 | 0 | 0 | 0 | 214 | 198 | 16 | | |
| 2027 | 0 | 0 | 0 | 0 | 806 | 6,763 | 7,569 | 7,013 | 556 | | |
| Fund Totals: | 0 | 214 | 0 | 0 | 806 | 6,763 | 7,783 | 7,212 | 571 | | |

SH-21, Sealcoat, Ada and Boise Counties

Regionally Significant: Inflated

Key #: 20612

Requesting Agency: ITD

Project Year: 2027

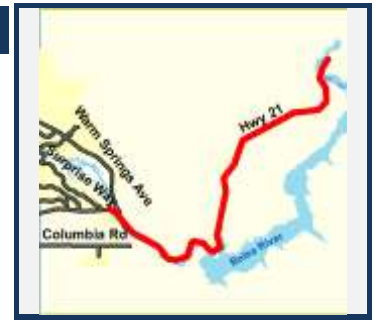
Total Previous Allocations: \$50

Total Programmed Budget: \$5,690

Total Cost (Prev. + Prog.): \$5,740

Project Description

Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).



| Funding Source STBG-State | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 152 | 5,538 | 5,690 | 5,272 | 418 |
| Fund Totals: | 0 | 0 | 0 | 0 | 152 | 5,538 | 5,690 | 5,272 | 418 |

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$1,781

Total Programmed Budget: \$32,086

Total Cost (Prev. + Prog.): \$33,867

Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



| Funding Source NHPP | | | Program State Hwy - Safety & Capacity (Capacity) | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|---------------|---------------|-------------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 143 | 388 | 0 | 0 | 0 | 0 | 531 | 492 | 39 |
| 2027 | 0 | 0 | 4,579 | 0 | 0 | 0 | 4,579 | 4,243 | 336 |
| 2029 | 0 | 0 | 0 | 0 | 3,213 | 23,763 | 26,976 | 24,996 | 1,980 |
| Fund Totals: | 143 | 388 | 4,579 | 0 | 3,213 | 23,763 | 32,086 | 29,731 | 2,355 |

SH-44 (State Street), US 20/26 (Chinden Boulevard) to State Street, Garden City

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24568

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$626

Total Cost (Prev. + Prog.): \$626

Project Description

Improve the pavement condition using a chip seal treatment on State Highway 44 (Glenwood Street) from US 20/26 (Chinden Boulevard) to State Street in the City of Garden City to preserve the roadway pavement.



| Funding Source NHPP | | | Program State Hwy - Safety & Capacity (Capacity) | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 14 | 1 |
| 2029 | 0 | 0 | 0 | 0 | 76 | 535 | 611 | 566 | 45 |
| Fund Totals: | 15 | 0 | 0 | 0 | 76 | 535 | 626 | 580 | 46 |

SH-44, I-84 to Star Road, PEL and NEPA, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23630

System Performance

Requesting Agency: ITD

NHS-LOTTR

Project Year: PD

Total Previous Allocations: \$3,000

Total Programmed Budget: \$62,098

Total Cost (Prev. + Prog.): \$65,098

Project Description

Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.



| Funding Source STBG-State | | | Program State Hwy - Early Development | | | | | Local Match 7.34% | |
|---------------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|---------------|---------------|-------------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 3,515 | 0 | 0 | 0 | 58,583 | 62,098 | 57,540 | 4,558 |
| Fund Totals: | 0 | 3,515 | 0 | 0 | 0 | 58,583 | 62,098 | 57,540 | 4,558 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, I-84 to Star Road, Sealcoat, Ada and Canyon Counties

Regionally Significant: Inflated

TIP Achievement:

Key # : 24117

Asset Management

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$10

Total Programmed Budget: \$1,641

Total Cost (Prev. + Prog.): \$1,651

Project Description

Sealcoat State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.



| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 99 | 1,542 | 1,641 | 1,521 | 120 |
| Fund Totals: | 0 | 0 | 0 | 0 | 99 | 1,542 | 1,641 | 1,521 | 120 |

SH-44, Linder Road to Glenwood Street, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key # : ORN24526

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$13,806

Total Cost (Prev. + Prog.): \$13,806

Project Description

Restore the pavement surface using a mill and inlay treatment to restore and rehabilitate State Highway 44 from Linder Road in the City of Meridian to Glenwood Street in the City of Garden City.



| Funding Source NHPP | | | Program State Hwy - Restoration | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---------------------------------|-----------|--------------------------|--------------|--------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 1,976 | 0 | 0 | 0 | 0 | 0 | 1,976 | 1,831 | 145 |
| 2028 | 53 | 0 | 0 | 0 | 1,165 | 10,612 | 11,830 | 10,962 | 868 |
| Fund Totals: | 2,029 | 0 | 0 | 0 | 1,165 | 10,612 | 13,806 | 12,793 | 1,013 |

SH-44, Star to Eagle, Sealcoat, Ada County

Regionally Significant: Inflated **TIP Achievement:**
Key # : 24118 Asset Management

Requesting Agency: ITD
 Project Year: 2029
 Total Previous Allocations: \$0
 Total Programmed Budget: \$2,262
 Total Cost (Prev. + Prog.): \$2,262



Project Description

Sealcoat State Highway 44 from State Highway 16 in the City of Star to State Highway 55 (Eagle Road) in the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source | | NHPP Program State Hwy - Bridge Restoration | | | | | | Local Match 7.34% | |
|---------------------|-------------------------|---|--------------|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2029 | 0 | 0 | 0 | 0 | 55 | 2,157 | 2,212 | 2,050 | 162 |
| Fund Totals: | 50 | 0 | 0 | 0 | 55 | 2,157 | 2,262 | 2,096 | 166 |

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: Inflated **TIP Achievement:**
Key # : 22717 Safety

Requesting Agency: ITD
 Project Year: 2030-2031
 Total Previous Allocations: \$782
 Total Programmed Budget: \$2,941
 Total Cost (Prev. + Prog.): \$3,723



Project Description

Install a traffic signal and construct turn lanes at the intersection of State Highway 45 and Locust Lane in the City of Nampa to improve safety.

| Funding Source | | State Program State Hwy - Safety & Capacity (Capacity) | | | | | | Local Match 100.00% | |
|---------------------|-------------------------|--|--------------|-----------|--------------------------|--------------|--------------|---------------------|--------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2031 | 0 | 0 | 0 | 0 | 1,079 | 1,862 | 2,941 | 0 | 2,941 |
| Fund Totals: | 0 | 0 | 0 | 0 | 1,079 | 1,862 | 2,941 | 0 | 2,941 |

SH-45, Deer Flat Road to I-84B, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23561

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2030

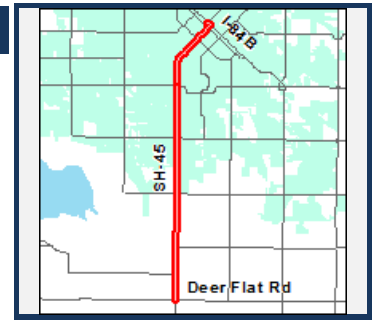
Total Previous Allocations: \$627

Total Programmed Budget: \$11,105

Total Cost (Prev. + Prog.): \$11,732

Project Description

Restore and rehabilitate the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.



| Funding Source | | STBG-State | | Program | | | | State Hwy - Restoration | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|-------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2030 | 0 | 0 | 0 | 0 | 721 | 10,384 | 11,105 | 10,290 | 815 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 721 | 10,384 | 11,105 | 10,290 | 815 | | |

SH-45, Deer Flat Road to I-84B, Sealcoat, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24524

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$2,249

Total Cost (Prev. + Prog.): \$2,249

Project Description

Sealcoat State Highway 45 from Deer Flat Road just south of the City of Nampa to I-84B in the City of Nampa.



| Funding Source | | NHPP | | Program | | | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 44 | 3 | | |
| 2030 | 0 | 0 | 0 | 0 | 68 | 2,134 | 2,202 | 2,040 | 162 | | |
| Fund Totals: | 0 | 47 | 0 | 0 | 68 | 2,134 | 2,249 | 2,084 | 165 | | |

SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23626

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2025

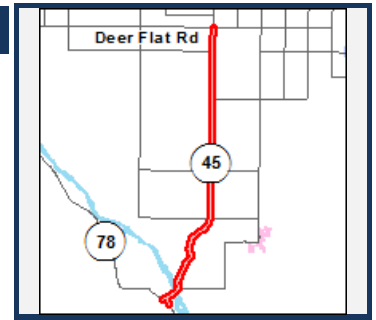
Total Previous Allocations: \$50

Total Programmed Budget: \$1,504

Total Cost (Prev. + Prog.): \$1,554

Project Description

Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County to maintain mobility by extending the life of the pavement.



| Funding Source | | STBG-State | | Program | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 54 | 1,450 | 1,504 | 1,394 | 110 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 54 | 1,450 | 1,504 | 1,394 | 110 | | |

SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23542

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2025

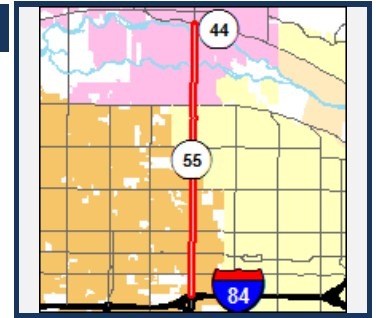
Total Previous Allocations: \$172

Total Programmed Budget: \$4,313

Total Cost (Prev. + Prog.): \$4,485

Project Description

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.



| Funding Source | | STBG-State | | Program | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 294 | 4,019 | 4,313 | 3,996 | 317 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 294 | 4,019 | 4,313 | 3,996 | 317 | | |

SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County



Regionally Significant: Inflated

Key #: 22715

Requesting Agency: ITD

Project Year: 2024-2025

Total Previous Allocations: \$199,888

Total Programmed Budget: \$1,902

Total Cost (Prev. + Prog.): \$201,790

TIP Achievement:

System Performance

NHS-LOTTR

Safety

Project Description

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County to two travel lanes in each direction and installing a continuous median traffic separator from 10th Avenue to Middleton Road. Signalized intersections will be included at each mile. Right-in-right-out-left-in turning movements will be allowed at the mid-mile. Work includes bridge replacements, culvert extensions, separated multi-use pathways, sound walls, and significant utility relocations.

| Funding Source | | State | | Program | | | | | State Hwy - Safety & Capacity (Safety) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|--|---------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | | |
| 2025 | 0 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 25 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 25 | | | |

| Funding Source | | Local Participating | | Program | | | | | Hwy - Local Partnerships | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|--------------------------|---------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 6,894 | 6,894 | 0 | 6,894 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6,894 | 6,894 | 0 | 6,894 | | | |

| Funding Source | | NHPP | | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|--|-------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 7.34% | | |
| 2025 | 0 | 0 | 0 | 0 | 4,400 | 3,318 | 7,718 | 7,151 | 567 | | | |
| 2026 | 0 | 0 | 0 | 0 | 816 | 8,772 | 9,588 | 8,884 | 704 | | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 3,745 | 3,745 | 3,470 | 275 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 5,216 | 15,835 | 21,051 | 19,506 | 1,545 | | | |

| Funding Source | | TECM | | Program | | | | | State Hwy - Safety & Capacity (Capacity) | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|--|---------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 73,600 | 73,600 | 0 | 73,600 | | | |
| 2026 | 0 | 0 | 0 | 0 | 4,080 | 0 | 4,080 | 0 | 4,080 | | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 4,890 | 4,890 | 0 | 4,890 | | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 10,612 | 10,612 | 0 | 10,612 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 4,080 | 89,102 | 93,182 | 0 | 93,182 | | | |

| Funding Source | | Leading Idaho | | Program | | | | | Leading Idaho | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------|---------------|---------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | 100.00% | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 17,687 | 17,687 | 0 | 17,687 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 17,687 | 17,687 | 0 | 17,687 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

| Funding Source | | AC (Local) | | Program Advanced Construction | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-------------------------------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | -6,894 | -6,894 | 0 | -6,894 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | -6,894 | -6,894 | 0 | -6,894 |

| Funding Source | | AC (State) | | Program Advanced Construction | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-------------------------------|--------------------------|--------------|----------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | -4,425 | -76,918 | -81,343 | 0 | -81,343 |
| 2026 | 0 | 0 | 0 | 0 | -4,800 | -8,600 | -13,400 | 0 | -13,400 |
| 2027 | 0 | 0 | 0 | 0 | 0 | -25,300 | -25,300 | 0 | -25,300 |
| 2028 | 0 | 0 | 0 | 0 | 0 | -10,000 | -10,000 | 0 | -10,000 |
| Fund Totals: | 0 | 0 | 0 | 0 | -9,225 | -120,818 | -130,043 | 0 | -130,043 |

SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant: Inflated

Key #: 23335

Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$4,000

Total Programmed Budget: \$55,000

Total Cost (Prev. + Prog.): \$59,000

Project Description

Preliminary engineering and right-of-way acquisition to make capacity and safety improvements to State Highway 55 (Karcher Road) from Pear Lane to Farmway Road in Canyon County. Work includes widening to include two travel lanes in each direction, a continuous center turn lane and wide shoulders for pedestrian and bicycle use. Improvements include bridge replacements, culvert extensions and significant utility relocations.

TIP Achievement:
System Performance
NHS-LOTTR
Safety



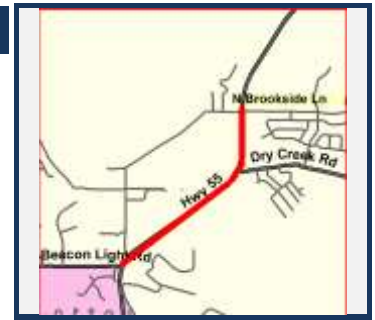
| Funding Source | | State | | Program Leading Idaho | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------------------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 200 | 4,000 | 20,200 | 0 | 0 | 0 | 24,400 | 0 | 24,400 |
| 2026 | 0 | 0 | 30,600 | 0 | 0 | 0 | 30,600 | 0 | 30,600 |
| Fund Totals: | 200 | 4,000 | 50,800 | 0 | 0 | 0 | 55,000 | 0 | 55,000 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Beacon Light Road to Brookside Lane, Ada County

Regionally Significant: Inflated **TIP Achievement:**
 Key #: 23638 Safety

Requesting Agency: ITD
 Project Year: 2029
 Total Previous Allocations: \$300
 Total Programmed Budget: \$15,342
 Total Cost (Prev. + Prog.): \$15,642



Project Description

Widen State Highway 55 from Beacon Light Road just north of the City of Eagle to Brookside Lane in Ada County from two lanes to four lanes to mitigate congestion and improve safety.

| Funding Source | | Private Developer | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 225 | 480 | 213 | 0 | 0 | 0 | 918 | 0 | 918 | |
| 2028 | 0 | 0 | 2,038 | 0 | 0 | 0 | 2,038 | 0 | 2,038 | |
| 2029 | 0 | 0 | 0 | 0 | 736 | 11,650 | 12,386 | 0 | 12,386 | |
| Fund Totals: | 225 | 480 | 2,251 | 0 | 736 | 11,650 | 15,342 | 0 | 15,342 | |

SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County

Regionally Significant: Inflated **TIP Achievement:**
 Key #: ORN24571 Asset Management
 Requesting Agency: ITD Safety

Project Year: 2029
 Total Previous Allocations: \$0
 Total Programmed Budget: \$495
 Total Cost (Prev. + Prog.): \$495



Project Description

Improve pavement condition using a sealcoat treatment on State Highway 55 from Farmway Road in the City of Caldwell to Middleton Road in the City of Nampa to preserve the roadway pavement.

| Funding Source | | NHPP | | Program | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 12 | 1 | |
| 2029 | 0 | 0 | 0 | 0 | 18 | 464 | 482 | 447 | 35 | |
| Fund Totals: | 13 | 0 | 0 | 0 | 18 | 464 | 495 | 459 | 36 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Ion Junction to Hoskins Road, Sealcoat, Owyhee and Canyon Counties

Regionally Significant: Inflated

Key #: 23163

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$25

Total Programmed Budget: \$1,993

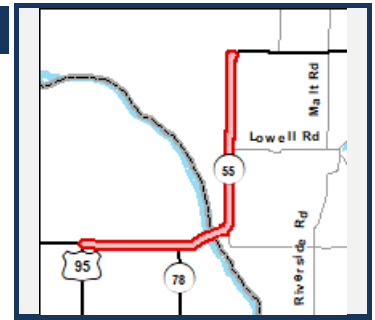
Total Cost (Prev. + Prog.): \$2,018

TIP Achievement:

Asset Management

Pavement

Safety



Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 15 | 0 | 0 | 0 | 105 | 1,873 | 1,993 | 1,847 | 146 |
| Fund Totals: | 15 | 0 | 0 | 0 | 105 | 1,873 | 1,993 | 1,847 | 146 |

SH-55, SH-44 (State Street) to Payette River Bridge, Ada and Boise Counties

Regionally Significant: Inflated

Key #: 24054

Requesting Agency: ITD

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$4,079

Total Cost (Prev. + Prog.): \$4,079

TIP Achievement:

Asset Management



Project Description

Sealcoat State Highway 55 from State Highway 44 (East State Street) in the City of Eagle in Ada County to the Payette River Bridge near Horseshoe Bend in Boise County. The treatment will maintain mobility by extending the life of the pavement. (Ada County 48% and Boise County 52%)

| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 77 | 6 |
| 2030 | 0 | 0 | 0 | 0 | 178 | 3,818 | 3,996 | 3,703 | 293 |
| Fund Totals: | 83 | 0 | 0 | 0 | 178 | 3,818 | 4,079 | 3,780 | 299 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian

Regionally Significant: Inflated

Key #: 22699

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$25

Total Programmed Budget: \$3,506

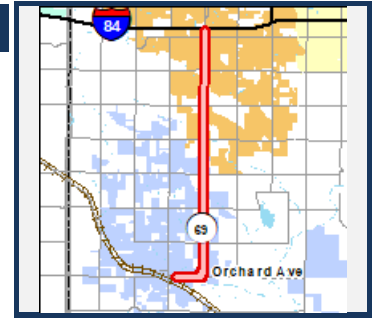
Total Cost (Prev. + Prog.): \$3,531

TIP Achievement:

Asset Management

Pavement

Safety



Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

| Funding Source | | STBG-State | | Program | | | | State Hwy - Pavement Preservation | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 234 | 3,272 | 3,506 | 3,249 | 257 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 234 | 3,272 | 3,506 | 3,249 | 257 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key # : 24739

Health

Requesting Agency: City of Nampa

Active Transportation

Project Year: 2027-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$938

Total Cost (Prev. + Prog.): \$938



Project Description

Provide sidewalk segments and pedestrian crossings connecting segments of the Orr Pathway in the City of Nampa. Work includes a pedestrian crossing of West Iowa Avenue, sidewalk improvements along the west side of West Roosevelt, and a pedestrian crossing across West Roosevelt to safely connect multiple segments of the Orr Pathway.

| Funding Source | | Local Participating | | Program Hwy - Local Partnerships | | | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|-------|---------------|-------------|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 117 | 117 | 0 | 117 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 117 | 117 | 0 | 117 | |

| Funding Source | | AC (Local) | | Program Advanced Construction | | | | Local Match | | 100.00% |
|---------------------|-------------------------|------------------------------------|--------------|-------------------------------|--------------------------|--------------|-------|---------------|-------------|---------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 0 | 0 | 0 | 170 | 455 | 625 | 0 | 625 | |
| 2028 | 0 | 0 | 0 | 0 | -170 | -455 | -625 | 0 | -625 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Funding Source | | CRP-LU | | Program Local Hwy - Urban | | | | Local Match | | 7.34% |
|---------------------|-------------------------|------------------------------------|--------------|---------------------------|--------------------------|--------------|-------|---------------|-------------|-------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2026 | 0 | 0 | 38 | 0 | 0 | 0 | 38 | 35 | 3 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 158 | 158 | 146 | 12 | |
| 2028 | 0 | 0 | 0 | 0 | 170 | 455 | 625 | 579 | 46 | |
| Fund Totals: | 0 | 0 | 38 | 0 | 170 | 613 | 821 | 761 | 60 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada and Canyon Counties – FY2025-2031

Regionally Significant: Inflated

Key #: 23943

Requesting Agency: Valley Regional Transit

Project Year: 2025-2031

Total Previous Allocations: \$206

Total Programmed Budget: \$1,818

Total Cost (Prev. + Prog.): \$2,024

TIP Achievement:

Active Transportation

Safety



Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada and Canyon Counties for service years FY2025 through FY2031.

| Funding Source TAP-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 202 | 16 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 218 | 218 | 202 | 16 |

| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Alternatives | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| 2031 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,400 | 1,400 | 1,297 | 103 |

| Funding Source STBG-LU | | | Program Local Hwy - Urban | | | | | Local Match 7.34% | |
|------------------------|-------------------------|------------------------------------|---------------------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 46 | 4 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 46 | 4 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 46 | 4 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 46 | 4 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 185 | 15 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2025-FY2028

Regionally Significant: Inflated

Key #: 22922

Requesting Agency: Valley Regional Transit

Project Year: 2025-2028

Total Previous Allocations: \$0

Total Programmed Budget: \$432

Total Cost (Prev. + Prog.): \$432

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|---|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| TAP-Urban | | Local Hwy - Transportation Alternatives | | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 100 | 8 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 100 | 8 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 100 | 8 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 108 | 108 | 100 | 8 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 432 | 432 | 400 | 32 |

State Street, 36th Street to 27th Street, Boise

Regionally Significant: Inflated

Key #: 200436

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,724

Total Cost (Prev. + Prog.): \$5,724

Project Description

Widen State Street from 36th Street to 27th Street in the City of Boise from five lanes to seven lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and high occupancy transit lanes. This project may include access management components.



| Funding Source | | Program | | | | | | Local Match | |
|--------------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Local (Regionally Significant) | | Hwy - Local Partnerships | | | | | | 100.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 520 | 720 | 0 | 0 | 4,484 | 5,724 | 0 | 5,724 |
| Fund Totals: | 0 | 520 | 720 | 0 | 0 | 4,484 | 5,724 | 0 | 5,724 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street, Collister Drive to 36th Street, Boise

Regionally Significant: Inflated

Key #: 200435

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$13,460

Total Cost (Prev. + Prog.): \$13,460

Project Description

Widen State Street from Collister Drive to 36th Street in the City of Boise from five lanes to seven lanes. Project includes pedestrian and bicycle facilities on both sides of the roadway and high occupancy transit lanes. This project may include an access management component.



TIP Achievement:

System Performance

Active Transportation

Safety

| Funding Source | | Local Participating | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 520 | 540 | 0 | 0 | 12,400 | 13,460 | 0 | 13,460 |
| Fund Totals: | 0 | 520 | 540 | 0 | 0 | 12,400 | 13,460 | 0 | 13,460 |

State Street, Hertford Way to Ellens Ferry Drive, Boise

Regionally Significant: Inflated

Key #: IN210-03

Requesting Agency: ACHD

Project Year: 2025-2026

Total Previous Allocations: \$576

Total Programmed Budget: \$7,185

Total Cost (Prev. + Prog.): \$7,761

Project Description

Widen State Street from Hertford Way to Ellens Ferry Drive, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.



TIP Achievement:

Open Space

System Performance

Active Transportation

Safety

| Funding Source | | Local (Regionally Significant) | | Program Hwy - Local Partnerships | | | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|----------------------------------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 100 | 449 | 60 | 5,890 | 6,499 | 0 | 6,499 |
| 2026 | 0 | 0 | 0 | 51 | 0 | 635 | 686 | 0 | 686 |
| Fund Totals: | 0 | 0 | 100 | 500 | 60 | 6,525 | 7,185 | 0 | 7,185 |

State Street, Pierce Park Lane to Collister Drive, Boise and Garden City

Regionally Significant: Inflated

Key #: 200434

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$7,682

Total Cost (Prev. + Prog.): \$7,682

TIP Achievement:

System Performance

Active Transportation

Safety



Project Description

Widen State Street from Pierce Park Lane to Collister Drive in the Cities of Boise and Garden City from five lanes to seven lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and high occupancy transit lanes. This project may include an access management component.

| Funding Source | | Local Participating | | Program | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------------------|---------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| PD | 0 | 520 | 710 | 0 | 0 | 6,452 | 7,682 | 0 | 7,682 | |
| Fund Totals: | 0 | 520 | 710 | 0 | 0 | 6,452 | 7,682 | 0 | 7,682 | |

Study, Alternative Fuels, COMPASS

Regionally Significant: Inflated

Key #: ORN24652

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$115

TIP Achievement:

Support



Project Description

Study alternative fuels, including hydrogen, natural gas, propane, and electric vehicles (EVs) within the Treasure Valley. The study will investigate the constraints facing alternative fueling and EV charging infrastructure and identify opportunities to coordinate infrastructure, including the equitable distribution of the existing and proposed charging and fueling network to improve access.

| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 107 | 8 | |
| Fund Totals: | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 107 | 8 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Big Data Purchase, COMPASS

Regionally Significant: Inflated

TIP Achievement:

Key #: 22394

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 | | |
| Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 | | |

Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant: Inflated

TIP Achievement:

Key #: 23312

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 | | |
| Fund Totals: | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 | | |

Study, Freight Plan, COMPASS

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24651

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$450

Total Cost (Prev. + Prog.): \$450

Project Description

Update the 2018 freight plan to create a regional multimodal freight plan that aligns with the Communities in Motion 2050 (CIM 2050) Vision and goals.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2029 | 0 | 450 | 0 | 0 | 0 | 0 | 450 | 417 | 33 | | |
| Fund Totals: | 0 | 450 | 0 | 0 | 0 | 0 | 450 | 417 | 33 | | |

Study, Interchange Modification Report, I-84 and SH-16, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 24237

Support

Requesting Agency: City of Nampa

Project Year: 2025

Total Previous Allocations: \$900

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$1,450

Project Description

Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).



| Funding Source | | Local Participating | | Program | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 550 | 0 | 0 | 0 | 0 | 550 | 0 | 550 |
| Fund Totals: | 0 | 550 | 0 | 0 | 0 | 0 | 550 | 0 | 550 |

Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant: Inflated **TIP Achievement:**
Key # : 23320 Support

Requesting Agency: COMPASS
 Project Year: 2027
 Total Previous Allocations: \$0
 Total Programmed Budget: \$140
 Total Cost (Prev. + Prog.): \$140



Project Description

Evaluate and create corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

| Funding Source | | STBG-LU | | Program | | | Local Hwy - Urban | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 | |
| Fund Totals: | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 | |

Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant: Inflated **TIP Achievement:**
Key # : 23678 Support

Requesting Agency: COMPASS
 Project Year: 2027-2028
 Total Previous Allocations: \$0
 Total Programmed Budget: \$400
 Total Cost (Prev. + Prog.): \$400



Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperatively manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability. Special focus will develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute. KN23677 has been merged with this.

| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 262 | 0 | 0 | 0 | 0 | 262 | 243 | 19 | |
| 2028 | 0 | 138 | 0 | 0 | 0 | 0 | 138 | 128 | 10 | |
| Fund Totals: | 0 | 400 | 0 | 0 | 0 | 0 | 400 | 371 | 29 | |

Study, Travel Characteristics Study, COMPASS

Regionally Significant: Inflated

TIP Achievement:

Key #: 24224

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

This project will collect local travel data from households (household travel survey) and users of VRT's fixed route system (transit on-board survey) to update the regional travel demand model. The household travel survey will collect data within Ada and Canyon Counties and possibly the cities in surrounding counties such as Payette County, Gem County, Boise County, Elmore County, and Owyhee County. This project will also include additional data collection to supplement this effort.



| Funding Source | | STBG-TMA | | Program | | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------------------------|-------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| PD | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 | | |
| Fund Totals: | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 | | |

Swan Falls Road, Shortline Street to Avalon Street, Kuna

Regionally Significant: Inflated

TIP Achievement:

Key #: NEW17

Open Space

Requesting Agency: ACHD

Health

Project Year: PD

Active Transportation

Total Previous Allocations: \$0

Total Programmed Budget:

Bridge

Total Cost (Prev. + Prog.): \$0

Safety

Project Description

Widen Swan Falls Road from Shortline Street to Avalon Street in the City of Kuna from two lanes to five lanes. Work includes pedestrian and bicycle facilities and replacing and widening a 1940's bridge over Indian Creek from two lanes to four lanes. The project is in early development and the cost and timing are not yet known.



| Funding Source | | Local (Regionally Significant) | | Program | | | | Hwy - Local Partnerships | | Local Match 100.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|--------------------------|-------------|---------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$3,125

Total Cost (Prev. + Prog.): \$3,125

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5310 LU | | Program | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,125 | 3,125 | 2,500 | 625 | | |

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$2,413

Total Cost (Prev. + Prog.): \$2,413

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urban Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5310 SU | | Program | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 397 | 397 | 318 | 79 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,413 | 2,413 | 1,930 | 483 | | |

Transit - Capital Replacements, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19380d

Requesting Agency: Treasure Valley Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$2,879

Total Cost (Prev. + Prog.): \$2,879

Project Description

Replace vehicles and equipment used in the southwest Idaho region, including Ada and Canyon Counties.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5311 | | | | | | Program | | Transit Capital CARES | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 2,879 | 2,879 | 2,879 | 0 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,879 | 2,879 | 2,879 | 0 | | | | |

Transit - Capital Replacements, TVT

Regionally Significant: Inflated

Key #: 20136b

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$3,708

Total Cost (Prev. + Prog.): \$3,708

Project Description

Replace vehicles and equipment used in the southwest Idaho region, including Ada and Canyon Counties.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5339 R | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,854 | 1,854 | 1,483 | 371 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,854 | 1,854 | 1,483 | 371 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,708 | 3,708 | 2,966 | 742 | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19983

TIP Achievement:

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8,974

Total Cost (Prev. + Prog.): \$8,974

Project Description

Fixed line operations services in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. Additional details about this program are included in Idaho Transportation Department's programming documents.



| Funding Source | | FTA 5311 | | | | | | Program | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|--------------|--------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 4,487 | 4,487 | 2,244 | 2,244 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,487 | 4,487 | 2,244 | 2,244 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8,974 | 8,974 | 4,487 | 4,487 | | | | |

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18786

TIP Achievement:

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$7,540

Total Cost (Prev. + Prog.): \$7,540

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5307 SU | | | | | | Program | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------|--------------|--------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 | | | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 | | | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 | | | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,540 | 7,540 | 3,770 | 3,770 | | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$22,426

Total Cost (Prev. + Prog.): \$22,426

Project Description

Provide operations for mobility management programs in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.



| Funding Source | | FTA 5307 LU | | Program | | | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|--------------------|---------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 5,674 | 5,674 | 2,837 | 2,837 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 22,426 | 22,426 | 11,213 | 11,213 | | |

Transit - Operations, Kuna Senior Center

Regionally Significant: Inflated

TIP Achievement:

Key #: 19464f

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$80

Total Cost (Prev. + Prog.): \$80

Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



| Funding Source | | FTA 5310 R | | Program | | | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------|--------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 20 | 20 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 20 | 20 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 40 | 40 | | |

Transit - Operations, Parma Senior Center

Regionally Significant: Inflated

TIP Achievement:

Key #: 19464h

Public Transportation

Requesting Agency: Parma Senior Center

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$50

Total Cost (Prev. + Prog.): \$50

Project Description

To supplement the operations costs for the Parma Senior Center transportation program in the City of Parma.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| FTA 5310 R | | Transit Operations | | | | | | 50.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 26 | 26 | 13 | 13 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 12 | 12 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 25 | 25 |

Transit - Operations, Rural Areas, TVT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19380e

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,715

Total Cost (Prev. + Prog.): \$1,715

Project Description

Operate rural transit services in the Southwest Idaho region, including in rural Ada and Canyon Counties.



| Funding Source | | Program | | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| FTA 5311 | | Transit Capital CARES | | | | | | 0.00% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 858 | 858 | 858 | 0 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 857 | 857 | 857 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,715 | 1,715 | 1,715 | 0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$4,095

Total Cost (Prev. + Prog.): \$4,095

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5307 SU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,095 | 4,095 | 3,276 | 819 | |

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$10,145

Total Cost (Prev. + Prog.): \$10,145

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5307 LU | | Program | | | Transit Capital | | Local Match 20.00% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|-----------------|---------------|--------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,145 | 10,145 | 8,116 | 2,029 | |

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19464b

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$325

Total Cost (Prev. + Prog.): \$325

Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2025 and FY2026. Additional details about this program are included in ITD's programming documents.



| Funding Source | | FTA 5310 R | | | | | | Program | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|--------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 163 | 163 | 130 | 33 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 162 | 162 | 130 | 32 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 325 | 325 | 260 | 65 | | | | |

Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19464c

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$183

Total Cost (Prev. + Prog.): \$183

Project Description

Provide transportation services through Valley Regional Transit in rural areas of Ada and Canyon Counties, for services in FY2025 and FY2026. Additional details about this program are included in ITD's programming documents.



| Funding Source | | FTA 5310 R | | | | | | Program | | Transit Operations | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|--------------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 91 | 91 | 73 | 18 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 92 | 92 | 74 | 18 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 183 | 183 | 146 | 37 | | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

Key #: 18788

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,340

Total Cost (Prev. + Prog.): \$1,340

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5307 LU | | Program | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,340 | 1,340 | 1,072 | 268 | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19122

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$3,044

Total Cost (Prev. + Prog.): \$3,044

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5339 LU | | Program | | | Transit Capital | | Local Match | | 20.00% |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-----------------|---------------|-------------|--|--------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 720 | 720 | 576 | 144 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 562 | 562 | 450 | 112 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 562 | 562 | 450 | 112 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 562 | 562 | 450 | 112 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,044 | 3,044 | 2,435 | 609 | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

Key #: 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,832

Total Cost (Prev. + Prog.): \$1,832

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | | STBG-TMA | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,832 | 1,832 | 1,698 | 134 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,832 | 1,832 | 1,698 | 134 | | | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

Key #: 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,869

Total Cost (Prev. + Prog.): \$1,869

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | | STBG-TMA | | | | Program | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|---------------------------------------|--|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,869 | 1,869 | 1,732 | 137 | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,869 | 1,869 | 1,732 | 137 | | | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

Key #: 22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,580

Total Cost (Prev. + Prog.): \$1,580

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,580 | 1,580 | 1,464 | 116 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,580 | 1,580 | 1,464 | 116 | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

Key #: 23671

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,578

Total Cost (Prev. + Prog.): \$1,578

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,578 | 1,578 | 1,462 | 116 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,578 | 1,578 | 1,462 | 116 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

Key #: 23673

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,576

Total Cost (Prev. + Prog.): \$1,576

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Alternatives | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,576 | 1,576 | 1,460 | 116 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,576 | 1,576 | 1,460 | 116 | |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY203

Regionally Significant: Inflated

Key #: 24220

Requesting Agency: Valley Regional Transit

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$1,609

Total Cost (Prev. + Prog.): \$1,609

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2030 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | STBG-TMA | | Program | | | Local Hwy - Transportation Management | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------------------------------------|---------------|-------------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | |
| 2030 | 0 | 0 | 0 | 0 | 0 | 1,609 | 1,609 | 1,491 | 118 | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,609 | 1,609 | 1,491 | 118 | |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY203

Regionally Significant: Inflated

Key #: ORN24643

Requesting Agency: Valley Regional Transit

Project Year: 2031

Total Previous Allocations: \$0

Total Programmed Budget: \$1,641

Total Cost (Prev. + Prog.): \$1,641

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2031 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source STBG-TMA | | | Program Local Hwy - Transportation Management | | | | | Local Match 7.34% | |
|-------------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2031 | 0 | 0 | 0 | 0 | 0 | 1,641 | 1,641 | 1,521 | 120 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,641 | 1,641 | 1,521 | 120 |

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18781

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$6,600

Total Cost (Prev. + Prog.): \$6,600

Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source FTA 5307 SU | | | Program Transit Capital | | | | | Local Match 20.00% | |
|----------------------------|-------------------------|------------------------------------|-------------------------|-----------|--------------------------|--------------|-------|--------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6,600 | 6,600 | 5,280 | 1,320 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 20136e

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,615

Total Cost (Prev. + Prog.): \$1,615

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5339 SU | | Program | | | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|-----------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | |
| 2027 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | |
| 2028 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | |
| 2029 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,615 | 1,615 | 1,292 | 323 | | |

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant: Inflated

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$3,159

Total Programmed Budget: \$8,321

Total Cost (Prev. + Prog.): \$11,480

Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

TIP Achievement:

Open Space

Health

Active Transportation

Public Transportation



| Funding Source | | RAISE | | Program | | | | Hwy - Discretionary | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------------|---------------------|--------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 8,321 | 8,321 | 6,657 | 1,664 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8,321 | 8,321 | 6,657 | 1,664 | | |

Transit - Vehicle Replacement, ACHD

Regionally Significant: Inflated

Key # : 20136f

Requesting Agency: ACHD

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$983

Total Cost (Prev. + Prog.): \$983

Project Description

Replace 15 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County.

TIP Achievement:

Public Transportation

Transit Asset Management



| Funding Source | | FTA 5339 R | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|------------|---------------|-------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 492 | 492 | 394 | 98 | | | | |
| 2026 | 0 | 0 | 0 | 0 | 0 | 491 | 491 | 393 | 98 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 983 | 983 | 786 | 197 | | | | |

Transit - Vehicle Replacements, VRT

Regionally Significant: Inflated

Key # : 23970

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$1,841

Total Programmed Budget: \$18,160

Total Cost (Prev. + Prog.): \$20,001

Project Description

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urban Area. Funds are FY2022 competitive program for low or no emission vehicles.

TIP Achievement:

Transit Asset Management



| Funding Source | | FTA 5339 (c) | | | | | | Program | | Transit Capital | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|---------------|---------------|---------------|--------------|-----------------|--|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | | | |
| 2025 | 0 | 0 | 0 | 0 | 0 | 18,160 | 18,160 | 15,786 | 2,374 | | | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 18,160 | 18,160 | 15,786 | 2,374 | | | | |

US 20/26 (Broadway Avenue), Sealcoat, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24569

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$698

Total Cost (Prev. + Prog.): \$698

Project Description

Improve the pavement condition using a hot chip seal treatment on US 20/26 (Broadway Avenue) from West University Drive to 800 feet south of Federal Way in the City of Boise to preserve the roadway pavement.



| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 15 | 1 |
| 2030 | 0 | 0 | 0 | 0 | 79 | 603 | 682 | 632 | 50 |
| Fund Totals: | 16 | 0 | 0 | 0 | 79 | 603 | 698 | 647 | 51 |

US 20/26 (Chinden Boulevard), I-184 to Joplin Road, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24575

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2030

Total Previous Allocations: \$0

Total Programmed Budget: \$4,563

Total Cost (Prev. + Prog.): \$4,563

Project Description

Improve the pavement using a mill and inlay treatment on US 20/26 (Chinden Boulevard) from Interstate 184 to Joplin Road in Ada County to restore and rehabilitate the roadway pavement.



| Funding Source NHPP | | | Program State Hwy - Restoration | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---------------------------------|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 330 | 0 | 0 | 0 | 0 | 0 | 330 | 306 | 24 |
| 2030 | 0 | 0 | 0 | 0 | 254 | 3,979 | 4,233 | 3,922 | 311 |
| Fund Totals: | 330 | 0 | 0 | 0 | 254 | 3,979 | 4,563 | 4,228 | 335 |

US 20/26 (Chinden), Phyllis Canal to North Mountain View Road, Ada and Canyo

Regionally Significant: Inflated

TIP Achievement:

Key #: ORN24570

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$2,292

Total Cost (Prev. + Prog.): \$2,292

Project Description

Improve the pavement using a chip seal treatment on US 20/26 (Chinden Boulevard) from the Phyllis Canal in the City of Nampa to North Mountain View Road in the City of Meridian to preserve the roadway pavement.



| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 54 | 4 |
| 2029 | 0 | 0 | 0 | 0 | 137 | 2,097 | 2,234 | 2,070 | 164 |
| Fund Totals: | 58 | 0 | 0 | 0 | 137 | 2,097 | 2,292 | 2,124 | 168 |

US 20/26, Aviation Way to SH-16, Sealcoat, Ada and Canyon Counties

Regionally Significant: Inflated

TIP Achievement:

Key #: 24062

Asset Management

Requesting Agency: ITD

Project Year: 2027

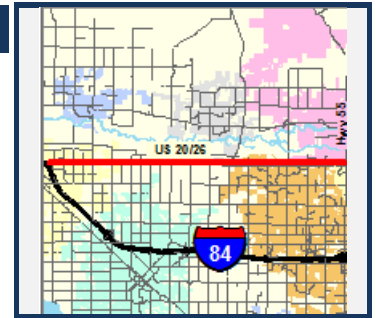
Total Previous Allocations: \$40

Total Programmed Budget: \$3,365

Total Cost (Prev. + Prog.): \$3,405

Project Description

Sealcoat US 20/26 from Aviation Way in the City of Caldwell to State Highway 16 in Ada County. The treatment will maintain mobility by extending the life of the pavement.



| Funding Source NHPP | | | Program State Hwy - Pavement Preservation | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|---|-----------|--------------------------|--------------|--------------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 152 | 3,213 | 3,365 | 3,118 | 247 |
| Fund Totals: | 0 | 0 | 0 | 0 | 152 | 3,213 | 3,365 | 3,118 | 247 |

US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: 24310

Requesting Agency: ITD

Project Year: 2029-2030

Total Previous Allocations: \$0

Total Programmed Budget: \$47,474

Total Cost (Prev. + Prog.): \$47,474

Project Description

Widen eastbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.



TIP Achievement:

System Performance

Safety

| Funding Source NHPP | | | Program State Hwy - Safety & Capacity (Capacity) | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|--------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 19,430 | 19,430 | 18,004 | 1,426 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 28,044 | 28,044 | 25,986 | 2,058 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 47,474 | 47,474 | 43,989 | 3,485 |

US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: 24309

Requesting Agency: ITD

Project Year: 2029-2030

Total Previous Allocations: \$0

Total Programmed Budget: \$71,224

Total Cost (Prev. + Prog.): \$71,224

Project Description

Widen westbound US 20 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.



TIP Achievement:

System Performance

Safety

| Funding Source NHPP | | | Program State Hwy - Safety & Capacity (Capacity) | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--|-----------|--------------------------|--------------|--------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 5,412 | 21,649 | 27,061 | 25,075 | 1,986 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 44,163 | 44,163 | 40,921 | 3,242 |
| Fund Totals: | 0 | 0 | 0 | 0 | 5,412 | 65,812 | 71,224 | 65,996 | 5,228 |

US-95, Parma North City Limit to I-84, Resurface, Canyon and Payette

Regionally Significant: Inflated

Key #: 23167

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$110

Total Programmed Budget: \$9,041

Total Cost (Prev. + Prog.): \$9,151

TIP Achievement:

Asset Management

Pavement

Safety



Project Description

Resurface the pavement with a mill and inlay treatment on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County (47% Canyon County and 53% Payette County).

| Funding Source NHPP | | Program State Hwy - Restoration | | | | | | Local Match 7.34% | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 540 | 8,501 | 9,041 | 8,377 | 664 |
| Fund Totals: | 0 | 0 | 0 | 0 | 540 | 8,501 | 9,041 | 8,377 | 664 |

US-95, Parma North City Limit to Junction I-84, Sealcoat, Canyon and Payette

Regionally Significant: Inflated

Key #: 24058

Requesting Agency: ITD

Project Year: 2029

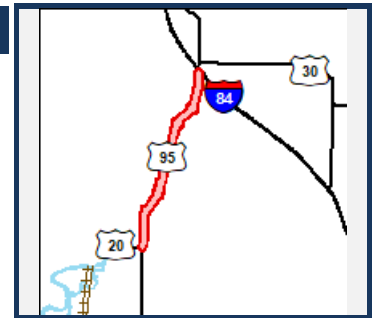
Total Previous Allocations: \$0

Total Programmed Budget: \$2,893

Total Cost (Prev. + Prog.): \$2,893

TIP Achievement:

Asset Management



Project Description

Sealcoat US-95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with Interstate 84 in Payette County. The treatment will maintain mobility and extend the life of the pavement (48% Canyon County and 52% Payette County).

| Funding Source NHPP | | Program State Hwy - Pavement Preservation | | | | | | Local Match 100.00% | |
|---------------------|-------------------------|---|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| 2029 | 0 | 0 | 0 | 0 | 88 | 2,744 | 2,832 | 0 | 2,832 |
| Fund Totals: | 61 | 0 | 0 | 0 | 88 | 2,744 | 2,893 | 0 | 2,893 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Sign Face Replacement – FY2024

Regionally Significant: Inflated **TIP Achievement:**

Key #: 24079

Support

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$832

Total Cost (Prev. + Prog.): \$832

Project Description

Update and replace all sign faces along US-95 beginning at the Oregon state line through Owyhee County and Canyon County ending near the City of Payette.



| Funding Source | | State | | Program | | | | State Highway - Safety | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2025 | 0 | 0 | 0 | 0 | 1 | 831 | 832 | 0 | 832 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 1 | 831 | 832 | 0 | 832 | | |

US-95, Wilder to Parma, Pavement Preservation, Canyon County

Regionally Significant: Inflated **TIP Achievement:**

Key #: 23162

Asset Management

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$50

Total Programmed Budget: \$1,864

Total Cost (Prev. + Prog.): \$1,914

Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.



| Funding Source | | NHPP | | Program | | | | State Hwy - Pavement Preservation | | Local Match | |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|-----------------------------------|-------------|-------------|--|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share | | |
| 2026 | 0 | 0 | 0 | 0 | 38 | 1,826 | 1,864 | 1,727 | 137 | | |
| Fund Totals: | 0 | 0 | 0 | 0 | 38 | 1,826 | 1,864 | 1,727 | 137 | | |

Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant: Inflated

Key #: 200919

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$479

Total Programmed Budget: \$6,585

Total Cost (Prev. + Prog.): \$7,064

TIP Achievement:

Health

System Performance

Active Transportation

Safety



Widen Ustick Road from Black Cat Road to Ten Mile Road in Ada County and the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 24 | 148 | 6,413 | 6,585 | 0 | 6,585 |
| Fund Totals: | 0 | 0 | 0 | 24 | 148 | 6,413 | 6,585 | 0 | 6,585 |

Ustick Road, Owyhee Storm Avenue to Black Cat Road, Ada County

Regionally Significant: Inflated

Key #: 102502

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$488

Total Programmed Budget: \$10,999

Total Cost (Prev. + Prog.): \$11,487

TIP Achievement:

System Performance

Active Transportation

Safety



Widen Ustick Road from two lanes to five lanes from Owyhee Storm Avenue in Ada County to Black Cat Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 181 |
| 2026 | 0 | 0 | 4,320 | 0 | 0 | 0 | 4,320 | 0 | 4,320 |
| 2027 | 0 | 0 | 0 | 204 | 124 | 6,170 | 6,498 | 0 | 6,498 |
| Fund Totals: | 0 | 181 | 4,320 | 204 | 124 | 6,170 | 10,999 | 0 | 10,999 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Star Road to McDermott Road, Ada County

Regionally Significant: Inflated

Key #: 203719

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,677

Total Cost (Prev. + Prog.): \$5,677

Project Description

Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

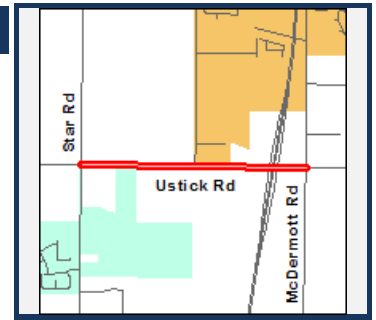
TIP Achievement:

Health

System Performance

Active Transportation

Safety



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 451 | 0 | 0 | 0 | 0 | 451 | 0 | 451 |
| PD | 0 | 0 | 67 | 0 | 0 | 5,159 | 5,226 | 0 | 5,226 |
| Fund Totals: | 0 | 451 | 67 | 0 | 0 | 5,159 | 5,677 | 0 | 5,677 |

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant: Inflated

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$87

Total Programmed Budget: \$12,937

Total Cost (Prev. + Prog.): \$13,024

Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian from two lanes to five lanes. Project includes pedestrian and bicycle facilities on both sides of the roadway. The concept design will further clarify the project scope.

TIP Achievement:

System Performance

Active Transportation

Safety



| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships | | | | | | | | Local Match 100.00% | |
|--|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|--------|---------------------|-------------|
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 1,482 | 0 | 0 | 0 | 1,482 | 0 | 1,482 |
| 2026 | 0 | 0 | 0 | 50 | 75 | 10,730 | 10,855 | 0 | 10,855 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 0 | 600 |
| Fund Totals: | 0 | 0 | 1,482 | 50 | 75 | 11,330 | 12,937 | 0 | 12,937 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Vista Avenue, Overland Road to Rose Hill Street, Boise

Regionally Significant: Inflated

Key #: 22390

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$1,492

Total Programmed Budget: \$7,922

Total Cost (Prev. + Prog.): \$9,414

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadway on Vista Avenue, Overland Road to Rose Hill Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|---------------------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| STBG-TMA | | | Local Hwy - Transportation Management | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 357 | 0 | 0 | 0 | 357 | 331 | 26 |
| 2027 | 0 | 0 | 0 | 0 | 735 | 6,830 | 7,565 | 7,010 | 555 |
| Fund Totals: | 0 | 0 | 357 | 0 | 735 | 6,830 | 7,922 | 7,341 | 581 |

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: Inflated

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$834

Total Programmed Budget: \$5,919

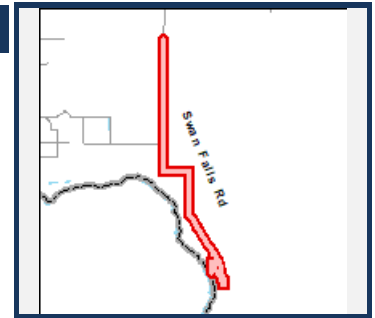
Total Cost (Prev. + Prog.): \$6,753

TIP Achievement:

Open Space

Active Transportation

Safety



Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

| Funding Source | | | Program | | | | | Local Match | |
|---------------------|-------------------------|------------------------------------|----------------------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| FLAP | | | Hwy - Federal Lands Access | | | | | 7.34% | |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 661 | 5,258 | 5,919 | 5,485 | 434 |
| Fund Totals: | 0 | 0 | 0 | 0 | 661 | 5,258 | 5,919 | 5,485 | 434 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)