



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #19 for FY2024-2030 and #4 for FY2025-2031 Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			**Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	**Revised Total	Amount Change							
18854	Planning and Mobility Implementation, Boise Area, VRT	VRT	\$8,178,000	\$8,642,057	\$464,057	5.67%	FTA 5307 LU	2024	Construction	\$1,838,000	\$1,314,684	Adjust for FY2025 needs to match VRT's budget.
							FTA 5307 LU	2025	Construction	\$1,585,000	\$2,571,275	
19041	Transit - Operations - Mobility Management, Boise Area, VRT	VRT	\$24,638,000	\$24,638,000	\$0	0.00%	FTA 5307 LU	2024	Construction	\$6,400,000	\$6,202,720	Adjust for FY2025 needs to match VRT's budget.
							FTA 5307 LU	2025	Construction	\$5,674,000	\$5,871,280	
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	VRT	\$10,616,000	\$12,265,864	\$1,649,864	15.54%	FTA 5307 LU	2024	Construction	\$2,500,000	\$1,195,058	Adjust for FY2025 needs to match VRT's budget.
							FTA 5307 LU	2025	Construction	\$2,029,000	\$4,984,556	
23970	Transit - Vehicle Replacements, VRT	VRT	\$19,999,000	\$20,000,000	\$1,000	0.01%	FTA 5339 (c)	2024	Construction	\$ 1,840,000	\$ 1,256,183	Funds were partially obligated in FY2024. Move the remaining FY2024 funds to FY2025. Cost difference is due to rounding - there is no real difference.
							FTA 5339 (c)	2025	Construction	\$ 18,159,000	\$ 18,743,817	
24748 BO101	Charging and Fueling Infrastructure, Boise	Boise	\$4,000,000	\$4,000,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Change key number back to the local key number, as funds are direct to the City of Boise and will not transfer through ITD.
24769	US 20/26 and SH-44 Pedestrian Ramp Improvements, Ada County	ITD	\$0	\$2,000,000	\$2,000,000	100.00%	NHPP	2025	Design	\$0	\$400,000	Construct pedestrian ramp improvements along US 20/26 and SH-44 in Ada County. This project breaks out a new project from a FY2023 project for a mill and overlay project (KN 20536). Originally, the pedestrian ramps were included, but removed due to high costs. Increased cost for this project is a 17.5% increase of the original cost of the mill and inlay project.
							NHPP	2026	Construction	\$0	\$1,600,000	

* Current Total - Previous TIP total.
 ** Revised Total - The SUM of the Current Total including the proposed revisions.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this action.

Acronyms:
 FY = Fiscal Year
 FTA = Federal Transit Administration
 ITD = Idaho Transportation Department
 KN = Key Number

LU = Large Urban
 NHPP = National Highway Performance Program
 SH = State Highway
 US = United States
 VRT = Valley Regional Transit

5307 = Transit Formula Funding
 5339 (c) = Bus and Bus Facilities Discretionary Funding

Staff Recommendation:

Toni Tisdale, Principal Planner, Transportation

COMPASS

Approval:

Matthew J. Stoll, Executive Director

COMPASS

Date:

12-12-2024