

Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #5 for FY2025-2031 Transportation Improvement Program												
			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23095	Five Mile Road Overpass and Widening, Boise	ACHD / ITD	\$32,703,000	\$32,703,000	\$0	0.00%	TAP-TMA	2025	Design	\$0	\$100,000	Move funds from right-of-way to design to cover a supplemental agreement.
							TAP-TMA	2025	Right-of-Way	\$100,000	\$0	
23833	Access to Opportunity, Boise and Garden City	ACHD	\$7,459,500	\$7,459,500	\$0	0.00%	AC (Local)	2025	Design	\$0	(\$381,022)	Convert advanced construction funding to federal-aid, per TMA Balancing action on 12/18/24.
							TAP-TMA	2025	Design	\$0	\$213,893	
							STBG-TMA	2025	Design	\$0	\$167,129	
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$20,310,000	\$20,310,000	\$0	0.00%	AC (Local)	2025	Design	\$0	(\$560,702)	Partially convert advanced construction funding to federal-aid, per TMA Balancing action on 21/18/24.
							STBG-TMA	2025	Design	\$0	\$560,702	
24698	Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise	ACHD	\$1,340,000	\$1,340,000	\$0	0.00%	AC (Local)	2025	Construction	\$1,340,000	\$0	Delay construction from FY2025 to FY2026 at the request of ACHD.
							AC (Local)	2026	Construction	\$0	\$1,340,000	
24763	Transit - Electric Buses and Towne Square Mall Transit Center, VRT	VRT	\$19,350,000	\$19,351,087	\$1,087	0.01%	FTA 5339 (b)	2025	Design	\$2,449,000	\$3,474,667	Advance funds for bus purchases and engineering to FY2025. The increase is due to rounding.
							FTA 5339 (b)	2025	Construction	\$0	\$11,405,333	
							FTA 5339 (b)	2027	Design	\$225,000	\$0	
							FTA 5339 (b)	2027	Construction	\$12,710,000	\$1,305,067	
							FTA 5339 (b)	2028	Design	\$800,000	\$0	
24772	SH-44 and Palmer Lane, Eagle	ITD	\$0	\$400,000	\$400,000	100.00%	NHPP	2025	Design	\$0		Add exempt project for design^. Project description: Design improvements to the intersection of State Highway 44 and Palmer Lane in the City of Eagle. Work is expected to include a signal and additional lanes on the north and south legs of Palmer Lane to accommodate dedicated left turn lanes (three-lane section). The project could require right-of-way acquisition and utility relocations. Construction is not yet funded and estimated to cost \$3.2 million.

^{*} Current Total - Previous TIP total.

Acronyms:

5339 (b) = Bus and Bus Facilities (competitve)

AC = Advanced Construction

ACHD = Ada County Highway District FTA = Federal Transit Administration

FY = Fiscal Year

ITD = Idaho Transportation Department

Toni Tisdale, Principal Planner, Transportation

NHPP = National Highway Performance Program

SH = State Highway

STBG = Surface Transportation Block Grant TAP = Transportation Alternatives Program TMA = Transportation Management Area

VRT = Valley Regional Transit

Staff Recommendation:

Annroval

Date:

Matthew J. Stoll, Executive Director

[^] ITD held a public comment period December 6-15, 2024, including this project. No comments were received. COMPASS TIP Amendment Policy: https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf Only information proposed to change is included in this action.