COMPASS
COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #20 for FY2026-2032 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime *Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
19144	Planning, FTA Metropolitan Planning, COMPASS - FY2026-2029	COMPASS	$0	$2,929,801	$2,929,801	100.00%	FTA 5303	2026	Design	$0	$418,543	Move FTA 5303 funding from KN 23401, 23772, 23773, 23774, 24898, 24899, and 24900 to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project.
							FTA 5303	2027	Design	$0	$418,543	
							FTA 5303	2028	Design	$0	$418,543	
							FTA 5303	2029	Design	$0	$418,543	
							FTA 5303	2030	Design	$0	$418,543	
							FTA 5303	2031	Design	$0	$418,543	
							FTA 5303	2032	Design	$0	$418,543	
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	$16,056,000	$12,123,769	($3,932,231)	-24.49%	NHPP	2026	Design	$520,000	$519,500	Adjust costs for final estimates and obligations made in FY2026 to match ITD's program.
							NHPP	2026	Right-of-Way	$1,292,000	$316,520	
							NHPP	2026	Construction	$6,200,000	$5,998,203	
							NHPP	2027	Construction	$6,000,000	$0	
							Advanced Construction (State)	2026	Construction	$6,000,000	$0	
							Advanced Construction (State)	2027	Construction	($6,000,000)	$0	
							State TECM	2027	Construction	$0	$3,246,046	
							Previous Obligations	N/A	N/A	$2,044,000	$2,043,500	
23335	SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County	ITD	$61,436,000	$51,436,195	($9,999,805)	-16.28%	Leading Idaho	2026	Right-of-Way	($9,000,000)	($19,000,000)	Correct reduction from 11/14/2025 that was entered incorrectly in the administrative modification.
23401	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2026	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2026	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project.
23772	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2027	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2027	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2026	Design	$0	$1,000	
							Advanced Construction (Local)	2027	Design	$0	($1,000)	
23773	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2028	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2028	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2027	Design	$0	$1,000	
							Advanced Construction (Local)	2028	Design	$0	($1,000)	
23774	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2029	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2029	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2028	Design	$0	$1,000	
							Advanced Construction (Local)	2029	Design	$0	($1,000)	

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23879	SH 21, Mores Creek Bridge Repair, Ada County	ITD	$5,099,000	$6,323,944	$1,224,944	24.02%	STBG-State	2026	Construction	$0	$2,025,510	Update amounts based on actual obligations to match ITD.
							STBG-State	2027	Construction	$4,455,000	$3,654,434	
							Advanced Construction (State)	2026	Construction	$4,455,000	$3,654,434	
							Advanced Construction (State)	2027	Constructino	($4,455,000)	($3,654,434)	
24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian	ACHD	$30,700,000	$40,828,237	$10,128,237	32.99%	State	2026	Construction	$0	$7,019,237	Adjust costs based on final estimates and agreements to match ACHD's FY2027-2031 Five Year Plan.
							State	2027	Construction	$7,474,000	$0	
							Local (Regionally Significant)	2026	Design	$50,000	$0	
							Local (Regionally Significant)	2026	Right-of-Way	$525,000	$9,812,000	
							Local (Regionally Significant)	2026	Construction	$10,500,000	$3,491,000	
							Local (Regionally Significant)	2027	Right-of-Way	$100,000	$0	
							Local (Regionally Significant)	2027	Construction	$7,276,000	$13,300,000	
							Local (Regionally Significant)	2028	Construction	$0	$5,020,000	
							Prevous Obligations	N/A	NA	$4,775,000	$2,186,000	
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	Garden City	$1,243,000	$1,109,000	($134,000)	-10.78%	CRP-TMA	2027	Construction	$509,000	$0	Adjust previous obligations, as the design funds were obligated under KN 24769 for efficiencies in design with a separate project. Delay and update construction funds to match the approved FY2027-2032 program.
							TAP-TMA	2027	Construction	$578,000	$0	
							CRP-TMA	2030	Construction	$0	$250,000	
							TAP-TMA	2030	Construction	$0	$399,000	
							STBG-TMA	2030	Construction	$0	$460,000	
							Previous Obligations	N/A	N/A	$156,000	$0	
24711	I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	Nampa	$8,863,000	$8,863,020	$20	0.00%	Local Participating	2026	Right-of-Way	$600,000	$0	Project was planned to start in FY2025, however, the project has not started yet. Remove previous obligations and delay design to FY2027 and right-of-way to FY2029.
							Local Participating	2027	Design	$0	$968,000	
							Local Participating	2029	Right-of-Way	$0	$600,000	
							Previous Obligations	N/A	N/A	$968,000	$0	
24763	Transit, Electric Buses and Towne Square Mall Transit Center, VRT	Valley Regional Transit	$34,229,000	$19,350,687	($14,878,313)	-43.47%	Previous Obligations	N/A	N/A	$14,880,000	$0	Update previous amount to match actual obligations. Funds were delayed.
24772	SH-44 (State Street) and Palmer Lane, Eagle	ACHD, ITD, Eagle, Star	$4,109,000	$4,109,652	$652	0.02%	NHPP	2026	Design	$0	$65,000	Adjust FY2026 funding between phases to match ITD.
							NHPP	2026	Construction	$270,000	$205,159	
24898	Planning, ~~Consolidated~~ FWHA Metropolitan Planning ~~Funds~~, COMPASS - FY2030	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2030	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2029	Design	$0	$1,000	
							Advanced Construction (Local)	2030	Design	$0	($1,000)	
24899	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2031	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2031	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2030	Design	$0	$1,000	
							Advanced Construction (Local)	2031	Design	$0	($1,000)	
24900	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2032	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2032	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2031	Design	$0	$1,000	
							Advanced Construction (Local)	2032	Design	$0	($1,000)	

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
25104	SH-45, Deer Flat Road and Lake Shore Drive, Intersection Improvements, Canyon	Nampa Highway District	$680,000	$680,000	$0	0.00%	Local Participating	2026	Design	$405,000	$0	Delay FY2026 funds to FY2027, as the project did not begin in FY2026.
							Local Participating	2027	Design	$0	$405,000	
~~NEW~~ 26588	I-84, Junction US 20/26 (Exit 26, Parma Exit) Bridge Replacement, Caldwell	ITD	$15,500,000	$15,500,000	$0	0.00%	State Unallocated	2026	Design	$1,500,000	$0	Change key number from NEW to 26588. Delay 2026 Board Unallocated funds from FY2026 to FY2027.
							State Unallocated	2027	Design	$0	$1,500,000	

Key number conversions to comply with new eTIP requirements. The following projects only have a change in key number.

Original Key	Project	Sponsor	New Key
BOI02	Fairview Avenue, Safe Mobility Demonstration, Boise	Boise	26632
MP400040	Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County	ACHD	26625
MP400041	Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County	ACHD	26617
MP400109	Franklin Road, McDermott Road to Black Cat Road, Ada County	ACHD	26621
MP400181	Ustick Road, McDermott Road to Black Cat Road, Ada County	ACHD	26623
300013	Swan Falls Road Bridge, Shortline Street to Avalon Street, Design Only, Kuna	ACHD	26624
300396	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	ACHD	26618
300412	Orchard Street Realignment, Gowen Road to Victory Road, Boise	ACHD	26649
300420	Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County	ACHD	26626
300429	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	ACHD	26614
300430	Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	ACHD	26615
300433	State Street, Pierce Park Lane to Collister Drive, Boise and Garden City	ACHD	26630
300434	State Street, Collister Drive to 36th Street, Boise	ACHD	26629
300435	State Street, 36th Street to 27th Street, Boise	ACHD	26628
300437	Linder Road, Pine Avenue to Ustick Road, Meridian	ACHD	26627
300441	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	ACHD	26613
300460	Lake Hazel Road, Maple Grove Road to Cole Road, Ada County	ACHD	26616
300550	Ustick Road, Ten Mile Road to Linder Road, Meridian	ACHD	26619
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	22640
19464b	Transit - Purchase of Service, Rural Areas, TVT	TVT	26641
19464f	Transit - Operations, Kuna Senior Center	Kuna Senior Center	26642
19464h	Transit - Operations, Parma Senior Center	Parma Senior Center	26644
20136b	Transit - Capital Replacements, TVT	TVT	26645
20136e	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	26646
20136f	Transit - Vehicle Replacement, ACHD	ACHD	26647

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: https://compassidaho.org/resourcedevelopment/#Fed
Only information proposed to change is included in this amendment detail.

Acronyms:

ACHD = Ada County Highway District
COMPASS = Community Planning Association of Southwest Idaho
CRP - Carbon Reduction Program
FHWA = Federal Highway Administration
FTA = Federal Transit Administration
FY = Fiscal Year
I = Interstate
ITD = Idaho Transportation Department
KN = Key Number
NHPP = National Highway Performance Program
SH = State Highway
STBG = Surface Transportation Block Grant
TAP = Transportation Alternatives Program
TECM = Transportation Expansion and Congestion Mitigation
TMA = Transportation Management Area
TVT = Treasure Valley Transit
US = United States
VRT = Valley Regional Transit

Staff Recommendation:

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Approval:

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Date:

11/3/26