# FY2025-2031 Regional Transportation Improvement Program

# **Detailed Project List (All Values in Thousands of Dollars)**

All costs in year-of-expenditure dollars



# 10th Avenue ITS and Overlay, Caldwell

✓ Inflated Regionally Significant: Kev#: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

**Total Previous Allocations: \$295** Total Programmed Budget: \$2,748

Total Cost (Prev. + Prog.): \$3,043

**Project Description** 

**TIP Achievement:** 

**Active Transportation** 

Asset Management

**NHS-LOTTR** 

Safety

Safety



Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

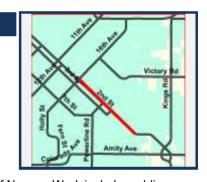
| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 220                         | 2,528        | 2,748             | 2,546         | 202         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 220                         | 2,528        | 2,748             | 2,546         | 202         |  |

## 2nd Street South, Safety Improvements, Nampa

Regionally Significant: Inflated **TIP Achievement:** Key #: 23883 Active Transportation Requesting Agency: City of Nampa

Project Year: 2026

**Total Previous Allocations: \$649 Total Programmed Budget: \$1,366** Total Cost (Prev. + Prog.): \$2,015



#### **Project Description**

2026

Fund

Totals:

Provide safety improvements on 2nd Street South from 16th Avenue South to Chicago Street in the City of Nampa. Work includes adding Rectangular Rapid Flashing Beacon (RRFB) crossings at 18th Avenue South and 22nd Avenue South and a paved shoulder along the south side of 2nd Street South from 24th Avenue South to Chicago Street. Streetlights will be upgraded and augmented as necessary to obtain adequate illumination.

| Funding So  | ource HSIP (I              | Local)                                   | Pro          | gram L                      | ocal Hwy - HSI              | Р            | Local Match 7.34% |                |             |  |
|---|----------------------------|--|--------------|-----------------------------|-----------------------------|--------------|-------------------|----------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities                   | Construction<br>Engineering | Construction | Total             | Federal Share  | Local Share |  |
| 2026  | 0                          | 0  | 0            | 0                           | 660                         | 206          | 866               | 802            | 64          |  |
| Fund<br>Totals:   | 0                          | 0  | 0            | 0                           | 660                         | 206          | 866               | 802            | 64          |  |
| Funding So  | ource Local F              | Participating                            | Pro          | gram H                      | wy - Local Part             | tnerships    |                   | Local Match 10 | 0.00%       |  |
| Cost Preliminary Preliminary Year* Engineering Engineering Consulting |                            | Right-of-Way                             | Utilities    | Construction<br>Engineering | Construction                | Total        | Federal Share     | Local Share    |             |  |

0

500

500

500

500

500

500

# Access to Opportunity, Boise and Garden City

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 23833 Requesting Agency: ACHD

Active Transportation

Project Year: 2025

Asset Management

Total Previous Allocations: \$7,459

Safety

Total Programmed Budget: \$1,201 Total Cost (Prev. + Prog.): \$8,660

## **Project Description**

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multi-use pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2025            | 0                          | 214                                      | 0            | 0         | 0                           | 0               | 214     | 198               | 16          |  |
| Fund<br>Totals: | 0                          | 214                                      | 0            | 0         | 0                           | 0               | 214     | 198               | 16          |  |

| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 1,145                                    | 0            | 0         | 0                           | 0            | 1,145               | 0             | 1,145       |  |
| Fund<br>Totals: | 0                          | 1,145                                    | 0            | 0         | 0                           | 0            | 1,145               | 0             | 1,145       |  |

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | agement      | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 223                                      | 0            | 0         | 0                           | 0            | 223               | 207           | 16          |
| Fund<br>Totals: | 0                          | 223                                      | 0            | 0         | 0                           | 0            | 223               | 207           | 16          |

| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | -381                                     | 0            | 0         | 0                           | 0            | -381                | 0             | -381        |  |
| Fund<br>Totals: | 0                          | -381                                     | 0            | 0         | 0                           | 0            | -381                | 0             | -381        |  |

## Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant: Key#: 23313

Inflated

**TIP Achievement:** 

- 1 20010

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0 Total Programmed Budget: \$8 Total Cost (Prev. + Prog.): \$8 Active Transportation



**Project Description** 

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

| F | unding S        | ource STBG-                | TMA                                      | Pro          | gram L    | nagement                    | Local Match 7.34% |       |               |             |
|---|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
|   | 2025            | 0                          | 0  | 0            | 0         | 0                           | 8                 | 8     | 7             | 1           |
|   | Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 8                 | 8     | 7             | 1           |

## Charging and Fueling Infrastructure, Boise

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key#: BOI01

**CMAQ-Emissions Reduction** 

Requesting Agency: City of Boise

Project Year: 2025

Total Previous Allocations: \$990 Total Programmed Budget: \$3,010 Total Cost (Prev. + Prog.): \$4,000

#### **Project Description**

Priotitize, design, and plan public electric vehicle (EV) charging sites. Ultimately, the project will install an estimated 100 level 2 charging ports at 20 to 25 sites and 4 to 8 fast charge ports at 2 to 4 sites throughout the City of Boise. The project will also provide community education and outreach about EV transportation applications and crate a workforce development program to helpthe City of Boise workforce meet the growing needs of EV technology.

| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy - Competat               | ive          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 350                                      | 0            | 0         | 26                          | 2,634        | 3,010              | 2,408         | 602         |  |
| Fund<br>Totals: | 0                          | 350                                      | 0            | 0         | 26                          | 2,634        | 3,010              | 2,408         | 602         |  |



# Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: ✓ Inflated **TIP Achievement:** 

Key #: 22438 Open Space Requesting Agency: City of Nampa Health

Project Year: 2029 System Performance **Total Previous Allocations: \$563 Total Programmed Budget: \$1.838 Active Transportation** 

Total Cost (Prev. + Prog.): \$2,401 Safety

**Project Description** 

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane. wider shoulders for pedestrian and bicycle safety, and intersection improvements.

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2029            | 0                          | 0  | 0            | 0         | 214                         | 1,624        | 1,838             | 1,703         | 135         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 214                         | 1,624        | 1,838             | 1,703         | 135         |

# Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 22017 Open Space

Requesting Agency: City of Nampa Health

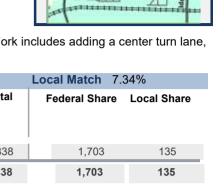
Project Year: 2027

System Performance **Total Previous Allocations: \$330 Total Programmed Budget: \$1,730** Active Transportation Total Cost (Prev. + Prog.): \$2,060 Asset Management

**Project Description** 

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes intersection improvements and fivefoot shoulders.

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 357                         | 1,373        | 1,730             | 1,603         | 127         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 357                         | 1,373        | 1,730             | 1,603         | 127         |  |



# Cole Road, Ustick Road to Kettering Avenue, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 22816

System Performance

Requesting Agency: ACHD Project Year: 2028

Active Transportation

Total Programmed Budget: \$7.89

Asset Management

Total Programmed Budget: \$7,891 Total Cost (Prev. + Prog.): \$7,891 Safety

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadway on Cole Road, Ustick Road to Kettering Avenue, in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Design was funded in KN 20259).

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2027            | 0                          | 0  | 364          | 0         | 0                           | 0               | 364     | 337               | 27          |  |
| 2028            | 0                          | 0  | 0            | 0         | 732                         | 6,795           | 7,527   | 6,975             | 552         |  |
| Fund<br>Totals: | 0                          | 0  | 364          | 0         | 732                         | 6,795           | 7,891   | 7,312             | 579         |  |

# Columbia Village Roadway and ADA Improvements, Boise

Regionally Significant:

✓ Inflated <u>TIP Achievement:</u>

Key #: 23323

System Performance

Requesting Agency: ACHD

Active Transportation

Project Year: 2029

Asset Management

Total Previous Allocations: \$0
Total Programmed Budget: \$7,863

- -

Total Cost (Prev. + Prog.): \$7,863

Safety

**Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include Lake Forest Drive, Federal Way to Summersweet Drive; and Grand Forest Drive, Gowen Road to Rock Rose Place. (Design was funded in KN 20674.)

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2028            | 0                          | 0  | 371          | 0         | 0                           | 0               | 371     | 344               | 27          |  |
| 2029            | 0                          | 0  | 0            | 0         | 731                         | 6,761           | 7,492   | 6,942             | 550         |  |
| Fund<br>Totals: | 0                          | 0  | 371          | 0         | 731                         | 6,761           | 7,863   | 7,286             | 577         |  |



# Commuteride Website Redesign, ACHD

Inflated Regionally Significant: **TIP Achievement:** 

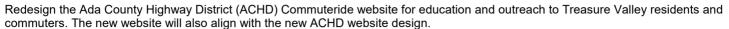
Key #: 24632

Support

Requesting Agency: ACHD Project Year: 2025

**Total Previous Allocations: \$0** Total Programmed Budget: \$70 Total Cost (Prev. + Prog.): \$70

**Project Description** 



| F | unding S        | ource STBG-                | TMA                                      | Pro          | gram L    | Local Match 7.34%           |              |       |               |             |
|---|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
|   | 2025            | 0                          | 0  | 0            | 0         | 0                           | 70           | 70    | 65            | 5           |
|   | Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 70           | 70    | 65            | 5           |

## Commuteride, Ada and Canyon Counties, ACHD – FY2026-FY2032

Inflated

Regionally Significant:

**TIP Achievement:** 

Key#: 22386

**Public Transportation** 

Requesting Agency: ACHD Project Year: 2025-2030

**Total Previous Allocations: \$317 Total Programmed Budget: \$1,388** Total Cost (Prev. + Prog.): \$1,705

**Project Description** 

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urban Areas. Funds are for project years FY2026 through FY2032.

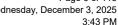
| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 0.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2026            | 0                          | 220                                      | 0            | 0         | 0                           | 0               | 220     | 220               | 0           |  |
| 2027            | 0                          | 220                                      | 0            | 0         | 0                           | 0               | 220     | 220               | 0           |  |
| 2028            | 0                          | 220                                      | 0            | 0         | 0                           | 0               | 220     | 220               | 0           |  |
| 2029            | 0                          | 220                                      | 0            | 0         | 0                           | 0               | 220     | 220               | 0           |  |
| 2030            | 0                          | 220                                      | 0            | 0         | 0                           | 0               | 220     | 220               | 0           |  |
| Fund<br>Totals: | 0                          | 1,100                                    | 0            | 0         | 0                           | 0               | 1,100   | 1,100             | 0           |  |

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 0.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 13                                       | 0            | 0         | 0                           | 0            | 13                | 13            | 0           |  |
| 2026            | 0                          | 55                                       | 0            | 0         | 0                           | 0            | 55                | 55            | 0           |  |
| 2027            | 0                          | 55                                       | 0            | 0         | 0                           | 0            | 55                | 55            | 0           |  |
| 2028            | 0                          | 55                                       | 0            | 0         | 0                           | 0            | 55                | 55            | 0           |  |
| 2029            | 0                          | 55                                       | 0            | 0         | 0                           | 0            | 55                | 55            | 0           |  |
| 2030            | 0                          | 55                                       | 0            | 0         | 0                           | 0            | 55                | 55            | 0           |  |
| Fund<br>Totals: | 0                          | 288                                      | 0            | 0         | 0                           | 0            | 288               | 288           | 0           |  |

FOR ERF YEAR EPITERS

ACHD

COMMUTERIDE



# Commuteride, Safety and Security Cameras, Ada County

☐ Inflated Regionally Significant: **TIP Achievement:** 

Key #: 23314

Safety

Requesting Agency: ACHD Project Year: 2024-2025 **Total Previous Allocations: \$48** Total Programmed Budget: \$25 Total Cost (Prev. + Prog.): \$73



#### **Project Description**

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Trai             | rnatives     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 25           | 25                | 23            | 2           |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 25           | 25                | 23            | 2           |

## Deer Flat Parking and Trails, Canyon County

Inflated

Regionally Significant:

**TIP Achievement:** 

Key #: 23421

Open Space

Requesting Agency: Fish and Wildlife Service

**Active Transportation** 

Project Year: 2027

**Total Previous Allocations: \$0 Total Programmed Budget: \$1,085** 

Total Cost (Prev. + Prog.): \$1,085

**Project Description** 

Improvements to parking lots and trails at the Deer Flat Wildlife Refuge in Canyon County. Project managed by Western Federal Lands through the Federal Lands Transportation Program.

| Funding So      | ource FLTP                 |  | Pro          | gram H    | wy - Competat               | ive          |       | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share     | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 1,085        | 1,085 | 1,005             | 80          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,085        | 1,085 | 1,005             | 80          |  |



# Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street, Boise

Regionally Significant: Key #: 24698

✓ Inflated

**TIP Achievement:** 

Requesting Agency: ACHD

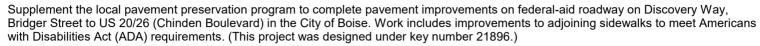
Active Transportation Asset Management

Project Year: 2026

Safety

**Total Previous Allocations: \$0 Total Programmed Budget: \$1.366** Total Cost (Prev. + Prog.): \$1,366

**Project Description** 



| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 142                         | 1,224        | 1,366             | 1,266         | 100         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 142                         | 1,224        | 1,366             | 1,266         | 100         |  |

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: RD216-04

Health

Requesting Agency: ACHD

System Performance

Project Year: 2025

**Active Transportation** 

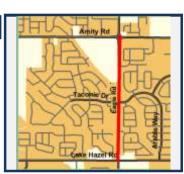
**Total Previous Allocations: \$427** 

**Total Programmed Budget: \$900** Total Cost (Prev. + Prog.): \$1,327 Safety

**Project Description** 

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway as well as a roundabout at Eagle Road and Taconic Drive intersection.

| Funding S       | Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |  |
|-----------------|--|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |  |
| 2025            | 0  | 0  | 0            | 0         | 0                           | 900          | 900   | 0             | 900         |  |  |  |  |
| Fund<br>Totals: | 0  | 0  | 0            | 0         | 0                           | 900          | 900   | 0             | 900         |  |  |  |  |



Chinden Blvd

Bridger St

# Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Bois

Regionally Significant: Key #: 24383

Inflated

**TIP Achievement:** 

Requesting Agency: ACHD

System Performance

Project Year: PD

Active Transportation

Total Previous Allocations: \$300

.

Total Programmed Budget: \$8,750 Total Cost (Prev. + Prog.): \$9,050 Asset Management

**Project Description** 

Improve the Emerald Street bridge over Interstate 184 by either replacing the bridge to include pedestrian facilities on both sides of the roadway or by adding a separate bicycle and pedestrian structures over Interstate 184. (ACHD project ID: MP400116)

| Funding S       | ource Local I              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 300                                      | 500          | 0         | 0                           | 0            | 800                 | 0             | 800         |  |
| 2026            | 0                          | 0  | 500          | 0         | 0                           | 0            | 500                 | 0             | 500         |  |
| PD              | 0                          | 0  | 0            | 0         | 150                         | 7,300        | 7,450               | 0             | 7,450       |  |
| Fund<br>Totals: | 0                          | 300                                      | 1,000        | 0         | 150                         | 7,300        | 8,750               | 0             | 8,750       |  |

# Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

☐ Inflated

Regionally Significant:

TIP Achievement:

Key #: 300396

Open Space

Requesting Agency: ACHD

Health

**Project Year: 2028** 

System Performance

Total Previous Allocations: \$895
Total Programmed Budget: \$4,650

**Active Transportation** 

Total Cost (Prev. + Prog.): \$5,545

Safety

**Project Description** 

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) in the City of Meridian from five lanes to seven lanes (three through-lanes in each direction, center median and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |  |  |
|-----------------|--|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |  |  |
| 2028            | 0  | 0  | 0            | 0         | 120                         | 4,530        | 4,650 | 0             | 4,650       |  |  |  |  |  |
| Fund<br>Totals: | 0  | 0  | 0            | 0         | 120                         | 4,530        | 4,650 | 0             | 4,650       |  |  |  |  |  |



# Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 24382

System Performance

Requesting Agency: ACHD

**Active Transportation** 

Project Year: PD **Total Previous Allocations: \$1,800** 

Total Programmed Budget: \$18,870

Asset Management

Total Cost (Prev. + Prog.): \$20,670

Bridge



**Project Description** 

Remove and replace the existing Fairview Avenue bridges over the Boise River in the City of Boise. Work will occur between North Garden Street and Whitewater Park Boulevard and includes accommodation of up to four travel lanes for vehicle traffic and facilities for low-stress bicycle and pedestrian travel with connections to the Greenbelt.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | agement      | ent Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-----------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total                 | Federal Share | Local Share |
| 2025            | 20                         | 2,140                                    | 0            | 0         | 0                           | 0            | 2,160                 | 2,001         | 159         |
| Fund<br>Totals: | 20                         | 2,140                                    | 0            | 0         | 0                           | 0            | 2,160                 | 2,001         | 159         |

| Funding S       | ource AC (Lo | cal)   | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|--------------|--------|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   |              |        | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | -20          | -1,780 | 0            | 0         | 0                           | 0            | -1,800              | 0             | -1,800      |  |
| 2026            | 0            | 0      | 10           | 0         | 0                           | 0            | 10                  | 0             | 10          |  |
| PD              | 0            | 0      | 0            | 0         | 0                           | 18,500       | 18,500              | 0             | 18,500      |  |
| Fund<br>Totals: | -20          | -1,780 | 10           | 0         | 0                           | 18,500       | 16,710              | 0             | 16,710      |  |

# Five Mile Road Overpass and Widening, Boise

☐ Inflated Regionally Significant: **TIP Achievement:** 

Key#: 23095

Requesting Agency: ACHD

Project Year: 2030-PDD

**Active Transportation** 

Health

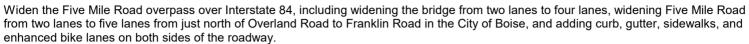
Bridge

Safety

**Total Previous Allocations: \$2,852** Total Programmed Budget: \$29.851

Total Cost (Prev. + Prog.): \$32,703

#### **Project Description**



| Funding So      | ource State                |  | Pro          | gram S    | tate Hwy - Brid             | ge Restoration | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total               | Federal Share | Local Share |  |
| 2030            | 0                          | 0  | 0            | 0         | 863                         | 8,629          | 9,492               | 0             | 9,492       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 863                         | 8,629          | 9,492               | 0             | 9,492       |  |

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Alte | rnatives | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share     | Local Share |  |
| 2025            | 0                          | 100                                      | 0            | 0         | 0                           | 0                | 100      | 93                | 7           |  |
| 2026            | 0                          | 0  | 36           | 0         | 0                           | 0                | 36       | 33                | 3           |  |
| Fund<br>Totals: | 0                          | 100                                      | 36           | 0         | 0                           | 0                | 136      | 126               | 10          |  |

| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| PD              | 0                          | 0  | 0            | 232       | 849                         | 17,064       | 18,145              | 0             | 18,145      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 232       | 849                         | 17,064       | 18,145              | 0             | 18,145      |  |

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Fe                | deral Share | Local Share |
| 2026            | 0                          | 0  | 528          | 0         | 0                           | 0               | 528     |                   | 489         | 39          |
| 2027            | 0                          | 0  | 162          | 0         | 0                           | 0               | 162     |                   | 150         | 12          |
| Fund<br>Totals: | 0                          | 0  | 690          | 0         | 0                           | 0               | 690     |                   | 639         | 51          |

| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 162       | 0                           | 0            | 162                 | 0             | 162         |  |
| 2027            | 0                          | 0  | -162         | 0         | 0                           | 0            | -162                | 0             | -162        |  |
| Fund<br>Totals: | 0                          | 0  | -162         | 162       | 0                           | 0            | 0                   | 0             | 0           |  |

Franklin Rd

| Funding S       | ource CRP-T                | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 1,388        | 0         | 0                           | 0               | 1,388   | 1,286             | 102         |  |
| Fund<br>Totals: | 0                          | 0  | 1,388        | 0         | 0                           | 0               | 1,388   | 1,286             | 102         |  |

# Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated IIP Achievement:

Key #: 22103

System Performance

Requesting Agency: City of Nampa

Project Year: 2030

Total Province Allegations: #2 423

Total Previous Allocations: \$2,432

Total Programmed Budget: \$8,330

Safety

Total Cost (Prev. + Prog.): \$10,762



#### **Project Description**

Improve safety, freight mobility, and reduce congestion on Franklin Boulevard south of the Franklin and Interstate 84 Interchange in the City of Nampa. The project will reduce or remove direct access to Franklin Boulevard at existing intersections with Industrial Road and 3rd Avenue North. Work includes creating a new signalized intersection approximately 1/4 mile south of the Franklin Boulevard and Interstate 84 Interchange with new local roads connecting to Industrial Road on the east and 3rd Avenue North on the west. Easterly new road may require a rail crossing. Westerly new road will require a new bridge across the Phyllis Canal. Access improvements will be implemented between Interstate 84 and the new intersection.

| Funding S       | ource Freigh               | t  | Pro          | gram S    | tate Hwy - Frei             | ght          | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2030            | 0                          | 0  | 0            | 0         | 839                         | 7,491        | 8,330             | 7,719         | 611         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 839                         | 7,491        | 8,330             | 7,719         | 611         |  |

# Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant: Inflated Inflated IIP Achievement:

Key #: MP400109

System Performance

Key #: MP400109 System Performance
Requesting Agency: ACHD Active Transportation
Project Year: 2028

Total Previous Allocations: \$454
Total Programmed Budget: \$8,730
Total Cost (Prev. + Prog.): \$9,184

Project Description



Widen and realign Franklin Road from McDermott Road to Black Cat Road in Ada County from two lanes to five lanes(two through-lanes in each direction, center median, and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

Safety

| Funding S       | Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |  |  |
|-----------------|--|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |  |  |
| 2025            | 0  | 196                                      | 0            | 0         | 0                           | 0            | 196   | 0             | 196         |  |  |  |  |  |
| 2026            | 0  | 0  | 1,012        | 0         | 0                           | 0            | 1,012 | 0             | 1,012       |  |  |  |  |  |
| 2027            | 0  | 0  | 1,733        | 0         | 0                           | 0            | 1,733 | 0             | 1,733       |  |  |  |  |  |
| 2028            | 0  | 0  | 0            | 181       | 110                         | 5,498        | 5,789 | 0             | 5,789       |  |  |  |  |  |
| Fund<br>Totals: | 0  | 196                                      | 2,745        | 181       | 110                         | 5,498        | 8,730 | 0             | 8,730       |  |  |  |  |  |

# Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23324

Requesting Agency: City of Boise

Open Space

Project Year: 2027

Active Transportation

**Total Previous Allocations: \$650** 

Safety

**Total Programmed Budget: \$1.816** Total Cost (Prev. + Prog.): \$2,466

#### **Project Description**

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Trai             | nsportation Alte | rnatives | Local Match   | 7.34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|---------------|---------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share | Local Share   |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 599              | 599      | 555           | 44            |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 599              | 599      | 555           | 44            |
| Funding So      | ource STBG-                | TMA                                      | Pro          | gram L    | agement                     | Local Match      | 7.34%    |               |               |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share | e Local Share |

273

273

944

944

1.217

1.217

1.128

1.128

89

89

| Highway 20  | Canal Halland | Road to SH-44, | Canuan ( |        |
|-------------|---------------|----------------|----------|--------|
| HIONWAY 50. | Sano Hollow   | R030 to 5H-44. | Canvon   | JOHN N |

0

0

Regionally Significant:

✓ Inflated **TIP Achievement:** 

Λ

0

Requesting Agency: Highway District 4

0

0

System Performance

2027

Key #: 19951

Fund

Totals:

Asset Management

Project Year: 2028

Safety

**Total Previous Allocations: \$497** Total Programmed Budget: \$2,798 Total Cost (Prev. + Prog.): \$3,295

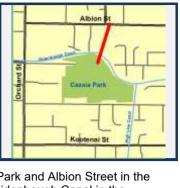
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**Project Description** 

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Conway Gulch to the north side of Sand Hollow Road, Work also includes improvements to the intersections of Farmway Road and Goodson Road.

| Funding So      | ource STBG-                | R  | Pro          | gram L    | ocal Hwy - Rur              | al           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 223                                      | 0            | 0         | 0                           | 0            | 223               | 207           | 16          |  |
| 2028            | 0                          | 0  | 0            | 0         | 527                         | 2,048        | 2,575             | 2,386         | 189         |  |
| Fund<br>Totals: | 0                          | 223                                      | 0            | 0         | 527                         | 2,048        | 2,798             | 2,593         | 205         |  |



# I-84 and SH-44 Interchange Replacement, Canyon County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 23188 Asset Management

Project Year: 2030-2031 **Total Previous Allocations: \$6,650** Total Programmed Budget: \$83.071

Total Cost (Prev. + Prog.): \$89,721

0

0

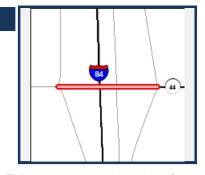
2031

Fund

Totals:

0

0



#### **Project Description**

Requesting Agency: ITD

Reconstruct the aging interchange at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton). This project is a continuation of the widening of Interstate 84 between State Highway 44 and Centennial Way (Key Number 23341). Work includes improvements to the intersection of State Highway 44 and Old Highway 30, the replacement of irrigation structures, on- and off-ramps, and structures that cross State Highway 44 west of the interchange. Significant improvements include the replacement of the bridge over Interstate 84, reconstruction of irrigation structures, construction of retaining walls, installation of a storm drain conveyance system for State Highway 44 water, and a drainage infiltration/detention facility.

Bridge

Safety

0

0

0

0

| Funding S       | ource IM                   |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | apacity) | y) Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|----------|----------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share        | Local Share |  |
| 2031            | 0                          | 0  | 0            | 0         | 2,648                       | 36,518            | 39,166   | 36,291               | 2,875       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 2,648                       | 36,518            | 39,166   | 36,291               | 2,875       |  |
| Funding S       | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Brid             | ge Restoration    |          | Local Match 7.3      | 34%         |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share        | Local Share |  |
| 2030            | 0                          | 0  | 0            | 0         | 2,597                       | 10,174            | 12,771   | 11,834               | 937         |  |

0

2.597

31,134

41,308

31,134

43,905

28,849

40,682

2,285

3,223

# I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant: 🗹

Inflated

**TIP Achievement:** 

Key #: 23437

System Performance

Requesting Agency: ITD Project Year: 2023-2025

NHS-LOTTR

Total Previous Allocations: \$112,738
Total Programmed Budget: \$10,467
Total Cost (Prev. + Prog.): \$123,205

Safety

Project Description

Widen and provide safety improvements on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Work includes an additional lane in each direction and select auxiliary lanes, 10th Avenue Interchange widening and ramp improvements, and drainage improvements.

| Funding So      | ource State                |  | Pro          | gram L    | eading Idaho                |                  |           | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share  | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 5,500                       | 4,967            | 10,467    | 0              | 10,467      |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 5,500                       | 4,967            | 10,467    | 0              | 10,467      |
| Funding So      | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | Local Match 10 | 0.00%       |
| Cost            | Preliminary                | Preliminary                              | Right-of-Way | Utilities | Construction                | Construction     | Total     | Federal Share  | Local Share |

| Funding S       | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | apacity) | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|----------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share  | Local Share |
| 2025            | 0                          | -2,110                                   | 1,939        | 0         | 171                         | 0                 | 0        | 0              | 0           |
| Fund<br>Totals: | 0                          | -2,110                                   | 1,939        | 0         | 171                         | 0                 | 0        | 0              | 0           |

Centennial Way

# I-84, Garrity Interchange to Ten Mile Interchange, Ada and Canyon Counties

Regionally Significant: Key #: 20212

✓ Inflated

**TIP Achievement:** 

Requesting Agency: ITD

Project Year: 2026

System Performance Asset Management

**Total Previous Allocations: \$90** Total Programmed Budget: \$5.571 Total Cost (Prev. + Prog.): \$5,661

Pavement Safety

**Project Description** 

Resurface the payement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

| Funding S       | ource IM                   |  | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.73% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 204                         | 2,183          | 2,387 | 2,202             | 185         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 3,184          | 3,184 | 2,938             | 246         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 204                         | 5,367          | 5,571 | 5,140             | 431         |  |

| Funding S       | ource AC (St               | ate)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 200                         | 5,200        | 5,400               | 0             | 5,400       |  |
| 2026            | 0                          | 0  | 0            | 0         | -200                        | -2,140       | -2,340              | 0             | -2,340      |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | -3,060       | -3,060              | 0             | -3,060      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |

# I-84, Interchange Ramps, Ada and Canyon Counties

Regionally Significant: Key#: 23544

✓ Inflated **TIP Achievement:** 

Requesting Agency: ITD

System Performance Asset Management

Safety

Project Year: 2026 **Total Previous Allocations: \$302** 

**Total Programmed Budget: \$5,718** Total Cost (Prev. + Prog.): \$6,020

**Project Description** 

Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road (Exit 1) in the City of Boise, and Garrity Boulevard (Exit 38) in the City of Nampa. Work includes a mill and inlay treatment.

| Funding \$      | Source State               |  | Pro          | gram S    | tate Hwy - Res              | toration     |       | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share  | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 390                         | 5,328        | 5,718 | 0              | 5,718       |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 390                         | 5,328        | 5,718 | 0              | 5,718       |



# I-84, Interchange Ramps, Sealcoat, Ada and Canyon Counties

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24511

System Performance

Requesting Agency: ITD Project Year: 2027

Asset Management

Total Previous Allocations: \$0

Safety

Total Programmed Budget: \$1,448

Total Cost (Prev. + Prog.): \$1,448

Project Description

Sealcoat the ramps on Interstate 84 and Interstate 184, State Highway 55 (Eagle Road) (Exit 46), Franklin Road (Exit 1A) and Garrity Boulevard (Exit 38) in the City of Nampa to maintain mobility by extending the life of the pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2025            | 28                         | 0  | 0            | 0         | 0                           | 0              | 28    | 26                | 2           |  |
| 2027            | 0                          | 0  | 0            | 0         | 40                          | 1,380          | 1,420 | 1,316             | 104         |  |
| Fund<br>Totals: | 28                         | 0  | 0            | 0         | 40                          | 1,380          | 1,448 | 1,342             | 106         |  |

# I-84, Karcher Road Interchange, Nampa

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 23336

System Performance

Requesting Agency: ITD

NHS-LOTTR

Project Year: 2023-2024

Safety

**Total Previous Allocations:** \$31,069 **Total Programmed Budget:** \$76

Jaiety

Total Programmed Budget: \$76
Total Cost (Prev. + Prog.): \$31,145

**Project Description** 

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Part             | Local Match 100.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 76                  | 76    | 0             | 76          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 76                  | 76    | 0             | 76          |



# I-84, Meridian Road Interchange to Eagle Road Interchange, Meridian

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23456

System Performance

Requesting Agency: ITD Project Year: 2032

**Total Previous Allocations: \$1,505** 

**NHS-LOTTR** 

Safety

Total Programmed Budget: \$17.130 Total Cost (Prev. + Prog.): \$18,635

**Project Description** 

Add an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian. including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.

| Funding So      | ource IM                   |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | Local Match 7. | 73%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share  | Local Share |
| 2025            | 20                         | 89                                       | 31           | 0         | 0                           | 0                | 140       | 129            | 11          |
| 2032            | 0                          | 0  | 0            | 0         | 1,758                       | 15,232           | 16,990    | 15,677         | 1,313       |
| Fund<br>Totals: | 20                         | 89                                       | 31           | 0         | 1,758                       | 15,232           | 17,130    | 15,806         | 1,324       |

# I-84, Mobility Improvements, District 3

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 25068

Requesting Agency: ITD Project Year: 2027-2028 **Total Previous Allocations: \$0** Total Programmed Budget: \$100,000 Total Cost (Prev. + Prog.): \$100,000

**Project Description** 

Construct mobility improvements on Interstate 84 in Idaho Transportation Department's District 3 region. Studies are currently underway, which will determine specific treatments and termini at a later date.

| Funding S       | ource TECM                 |  | Pro          | gram T    | ECM Early Dev               | elopment     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 10,000                                   | 0            | 0         | 0                           | 0            | 10,000              | 0             | 10,000      |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 45,000       | 45,000              | 0             | 45,000      |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 45,000       | 45,000              | 0             | 45,000      |  |
| Fund<br>Totals: | 0                          | 10,000                                   | 0            | 0         | 0                           | 90,000       | 100,000             | 0             | 100,000     |  |



# I-84, Overhead Sign Replacement, Ada and Canyon Counties

Regionally Significant: ✓ Inflated **TIP Achievement:** 

Key #: 24578 Requesting Agency: ITD

Safety

Project Year: 2027

**Total Previous Allocations: \$0** Total Programmed Budget: \$520 Total Cost (Prev. + Prog.): \$520

**Project Description** 

Replace the overhead signs on Interstate 84 between the Cities of Boise and Caldwell to increase visibility.

| Funding Sc      | ource State                |  | Pro          | gram S    | tate Highway -              | Safety       |       | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share  | Local Share |
| 2027            | 5                          | 0  | 0            | 0         | 0                           | 515          | 520   | 0              | 520         |
| Fund<br>Totals: | 5                          | 0  | 0            | 0         | 0                           | 515          | 520   | 0              | 520         |

# I-84, Striping – FY2025

Regionally Significant: Inflated **TIP Achievement:** 

Key #: 23804 Safety

Requesting Agency: ITD Project Year: 2025

**Total Previous Allocations: \$0** Total Programmed Budget: \$754 Total Cost (Prev. + Prog.): \$754

**Project Description** 

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

| Funding S       | ource State                |  | Pro          | gram S    | tate Highway -              | Safety       |       | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share       | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 754          | 754   | 0                   | 754         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 754          | 754   | 0                   | 754         |  |

# I-84, Striping – FY2026

☐ Inflated Regionally Significant: **TIP Achievement:** 

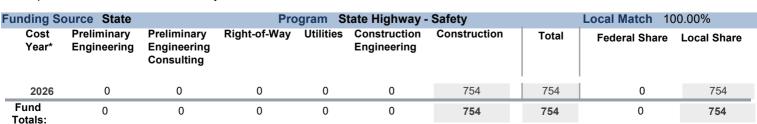
Requesting Agency: ITD

Key #: 23805 Safety

Project Year: 2026 **Total Previous Allocations: \$0 Total Programmed Budget: \$754** Total Cost (Prev. + Prog.): \$754

**Project Description** 

Re-stripe lines on Interstate 84 for safety.





# I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: Key #: 22712

✓ Inflated

**TIP Achievement:** 

System Performance

Requesting Agency: ITD

**NHS-LOTTR** 

Project Year: PD

**Total Previous Allocations: \$523** Total Programmed Budget: \$1.801 Total Cost (Prev. + Prog.): \$2,324

Safety

**Project Description** 

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

| Funding S       | ource State                |  | Pro          | gram S    | tate Hwy – Ear              | ly Development | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total               | Federal Share | Local Share |  |
| PD              | 0                          | 0  | 0            | 0         | 205                         | 1,596          | 1,801               | 0             | 1,801       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 205                         | 1,596          | 1,801               | 0             | 1,801       |  |

# I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Active Transportation

Requesting Agency: City of Nampa

Safety

Project Year: PD

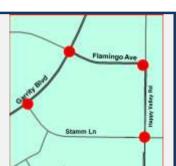
Key #: 24711

**Total Previous Allocations: \$0 Total Programmed Budget: \$9.958** Total Cost (Prev. + Prog.): \$9,958

**Project Description** Improve the intersections of Stamm Lane and Interstate 84B (Garrity Boulevard), Stamm Lane and Happy Valley Road, Happy Valley Road and Flamingo Avenue, and Flamingo Avenue and Garrity Boulevard (the area known as the "Winco Block") in the City of Nampa. Work includes improvements to the roadway, bicycle and pedestrian facilities by channelization changes, capacity improvements, signal coordination, and median islands.

| Funding S       | ource Local I              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 268                        | 700                                      | 0            | 0         | 0                           | 0            | 968                 | 0             | 968         |  |
| 2026            | 0                          | 0  | 612          | 0         | 0                           | 0            | 612                 | 0             | 612         |  |
| PD              | 0                          | 0  | 0            | 42        | 1,360                       | 2,581        | 3,983               | 0             | 3,983       |  |
| Fund<br>Totals: | 268                        | 700                                      | 612          | 42        | 1,360                       | 2,581        | 5,563               | 0             | 5,563       |  |

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| PD              | 0                          | 0  | 0            | 0         | 0                           | 4,395        | 4,395             | 4,072         | 323         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 4,395        | 4,395             | 4,072         | 323         |  |



# Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 300429

Open Space

Requesting Agency: ACHD Project Year: 2026

Health

Safety

**Total Previous Allocations: \$6** 

System Performance

Total Programmed Budget: \$7.323 Total Cost (Prev. + Prog.): \$7,329

**Active Transportation** 

**Project Description** 

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes (two through-lanes in each direction, center median, and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway at Lowland View Way at Valley Heights Drive.

| Funding So      | ource Local (              | Regionally Si                            |              | Local Match 100.00% |                             |              |       |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 194                 | 299                         | 6,830        | 7,323 | 0             | 7,323       |
| Fund<br>Totals: | 0                          | 0  | 0            | 194                 | 299                         | 6,830        | 7,323 | 0             | 7,323       |

# Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: 🗹

Inflated **TIP Achievement:** 

Key #: RD209-18

Open Space

Requesting Agency: ACHD

System Performance

Project Year: 2025

**Active Transportation** 

**Total Previous Allocations: \$685** 

Safety

**Total Programmed Budget: \$6,432** Total Cost (Prev. + Prog.): \$7,117

**Project Description** 

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | ource Local (              | Regionally Si                            |              | Local Match 100.00% |                             |              |       |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 10                  | 309                         | 6,113        | 6,432 | 0             | 6,432       |
| Fund<br>Totals: | 0                          | 0  | 0            | 10                  | 309                         | 6,113        | 6,432 | 0             | 6,432       |



# Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 300430

Open Space

Requesting Agency: ACHD Project Year: PD

Health

**Total Previous Allocations: \$0 Total Programmed Budget: \$6.165**  System Performance

Total Cost (Prev. + Prog.): \$6,165

**Active Transportation** 



Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes (two through-lanes in each direction, center median, and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway. Roadway crossings are being considered at Muirwood Avenue and Sea Breeze Way.

| unding S        | ource Local (              | Regionally Si                            | gnificant) Pro | gram H    | wy - Local Par              | tnerships    |       | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|----------------|-----------|-----------------------------|--------------|-------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total | Federal Share       | Local Share |  |
| 2026            | 0                          | 292                                      | 10             | 0         | 0                           | 0            | 302   | 0                   | 302         |  |
| 2027            | 0                          | 124                                      | 0              | 0         | 0                           | 0            | 124   | 0                   | 124         |  |
| 2028            | 0                          | 0  | 246            | 0         | 0                           | 0            | 246   | 0                   | 246         |  |
| PD              | 0                          | 0  | 0              | 60        | 62                          | 5,371        | 5,493 | 0                   | 5,493       |  |
| Fund<br>Totals: | 0                          | 416                                      | 256            | 60        | 62                          | 5,371        | 6,165 | 0                   | 6,165       |  |

# Lake Hazel Road, Maple Grove Road to Cole Road, Ada County Inflated

Regionally Significant:

**TIP Achievement:** 

Key #: 300460

Open Space

Requesting Agency: ACHD

System Performance

Project Year: PD

**Active Transportation** 

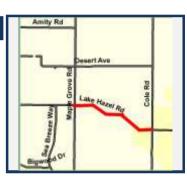
**Total Previous Allocations: \$0** 

Total Programmed Budget: \$5,296 Total Cost (Prev. + Prog.): \$5,296

**Project Description** 

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County from two lanes to five lanes (two through-lanes in each direction, center turn lane, and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | ource Local (              | Regionally Si                            | tnerships    | Local Match 100.00% |                             |              |       |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2026            | 0                          | 232                                      | 4            | 0                   | 0                           | 0            | 236   | 0             | 236         |
| 2027            | 0                          | 100                                      | 0            | 0                   | 0                           | 0            | 100   | 0             | 100         |
| 2028            | 0                          | 0  | 60           | 0                   | 0                           | 0            | 60    | 0             | 60          |
| PD              | 0                          | 0  | 0            | 0                   | 0                           | 4,900        | 4,900 | 0             | 4,900       |
| Fund<br>Totals: | 0                          | 332                                      | 64           | 0                   | 0                           | 4,900        | 5,296 | 0             | 5,296       |



## Lake Hazel Road, SH-69 (Meridian Road) to Locust Grove Road, Meridian

Regionally Significant: 🗹

☐ Inflated

**TIP Achievement:** 

Key#: 200616

Requesting Agency: Private Developer

Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$0
Total Cost (Prev. + Prog.): \$0

System Performance
Active Transportation

Safety



#### **Project Description**

Widening Lake Hazel Road from State Highway 69 (Meridian Road) to Locust Grove Road in the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway. The project is developer funded through a Cooperative Agreement and costs are not available. Construction is expected to occur in FY2024 and FY2025.

| Funding S       | ource Private              | Developer                                | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |

#### Linder Road Overpass, Overland Road to Franklin Road, Meridian

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24099

System Performance

Requesting Agency: ACHD

Project Year: 2026-2027 of Meridian

Active Transportation

ITD

Bridge

Total Previous Allocations: \$4,375 Total Programmed Budget: \$28,894 Total Cost (Prev. + Prog.): \$33,269 Safety

# Naviga to for 84

#### **Project Description**

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes (two through-lanes with center median and turn pockets where appropriate) with bicycle and pedestrian facilities on both sides of the roadway. This project will include two pedestrian crossings at the intersections of Waltman Street and Ten Mile Creek Road. The Ten Mile Creek and Kennedy Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway. (ACHD's Project ID: 300398)

| Funding S       | ource State                |  | Pro          | gram S    | tate Hwy - Brid             | ge Restoration | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 7,623          | 7,623               | 0             | 7,623       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 7,623          | 7,623               | 0             | 7,623       |  |

| Funding S       | ource Local I              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 3,000        | 0         | 0                           | 0            | 3,000               | 0             | 3,000       |  |
| 2026            | 0                          | 0  | 0            | 102       | 204                         | 6,431        | 6,737               | 0             | 6,737       |  |
| 2027            | 0                          | 0  | 0            | 156       | 417                         | 10,961       | 11,534              | 0             | 11,534      |  |
| Fund<br>Totals: | 0                          | 0  | 3,000        | 258       | 621                         | 17,392       | 21,271              | 0             | 21,271      |  |

## Linder Road, Pine Avenue to Ustick Road, Meridian

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 300437
Requesting Agency: ACHD

Active Transportation
Asset Management

Project Year: PD

Total Previous Allocations: \$25 Total Programmed Budget: \$5,747 Total Cost (Prev. + Prog.): \$5,772

**Project Description** 

Widen Linder Road from Pine Avenue to Ustick Road in the City of Meridian from two lanes to five lanes (two through-lanes in each directions, center median, and turn pockets where appropriate). Project includes pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | unding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |  |
|-----------------|---|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |  |
| 2026            | 0   | 450                                      | 0            | 0         | 0                           | 0            | 450   | 0             | 450         |  |  |  |  |
| 2028            | 0   | 0  | 300          | 0         | 0                           | 0            | 300   | 0             | 300         |  |  |  |  |
| PD              | 0   | 0  | 600          | 0         | 0                           | 4,397        | 4,997 | 0             | 4,997       |  |  |  |  |
| Fund<br>Totals: | 0   | 450                                      | 900          | 0         | 0                           | 4,397        | 5,747 | 0             | 5,747       |  |  |  |  |

# Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

☐ Inflated

Regionally Significant: 🗹

**TIP Achievement:** 

Key #: 300441

Health

Requesting Agency: ACHD

System Performance

Project Year: 2026

Active Transportation

Total Previous Allocations: \$311
Total Programmed Budget: \$8,602

Asset Management

Total Cost (Prev. + Prog.): \$8,913

Safety

**Project Description** 

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing two bridges (Middleton Canal and Foothills Ditch).

| Funding S       | ource Local (              | Regionally Si                            | gnificant) Pro | gram H    | wy - Non-Parti              | cipating     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|----------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 900            | 0         | 0                           | 0            | 900                 | 0             | 900         |  |
| 2026            | 0                          | 0  | 0              | 0         | 72                          | 7,630        | 7,702               | 0             | 7,702       |  |
| Fund<br>Totals: | 0                          | 0  | 900            | 0         | 72                          | 7,630        | 8,602               | 0             | 8,602       |  |



# Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: MP400041

Open Space

Requesting Agency: ACHD Project Year: PD

Health

**Total Previous Allocations: \$0** 

System Performance

Total Programmed Budget: \$10.100 Total Cost (Prev. + Prog.): \$10,100

**Active Transportation** Asset Management

**Project Description** 

Widen Linder Road from Artesian Road to just south of Hatchery Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing the bridge over the Boise River.

| Funding S       | ource Local (              | Regionally Si                            | tnerships    | Local Match 100.00% |                             |              |        |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|--------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |
| 2025            | 0                          | 200                                      | 0            | 0                   | 0                           | 0            | 200    | 0             | 200         |
| PD              | 0                          | 0  | 800          | 0                   | 0                           | 9,100        | 9,900  | 0             | 9,900       |
| Fund<br>Totals: | 0                          | 200                                      | 800          | 0                   | 0                           | 9,100        | 10,100 | 0             | 10,100      |

## Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County

Inflated

Regionally Significant:

**TIP Achievement:** 

Key#: MP400040 Requesting Agency: ACHD

System Performance **Active Transportation** 

Project Year: PD

Asset Management

**Total Previous Allocations: \$0 Total Programmed Budget: \$19,900** Total Cost (Prev. + Prog.): \$19,900

**Project Description** 

Widen Linder Road from Hatchery Road to State Highway 44 in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing the bridge over the Boise River.

| Funding S       | ource Local (              | Regionally Si                            | gnificant) Pro | gram H    | wy - Local Par              | tnerships    |        | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|----------------|-----------|-----------------------------|--------------|--------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share       | Local Share |  |
| 2025            | 0                          | 200                                      | 0              | 0         | 0                           | 0            | 200    | 0                   | 200         |  |
| PD              | 0                          | 0  | 1,600          | 0         | 0                           | 18,100       | 19,700 | 0                   | 19,700      |  |
| Fund<br>Totals: | 0                          | 200                                      | 1,600          | 0         | 0                           | 18,100       | 19,900 | 0                   | 19,900      |  |



# Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 300420

Active Transportation

Requesting Agency: ACHD Project Year: PD

Asset Management

**Total Previous Allocations: \$0** 

Total Programmed Budget: \$20.001 Total Cost (Prev. + Prog.): \$20,001

Bridge

**Project Description** 

Widen Linder Road from Almaden Drive to just north of Artesian Road in Ada County from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and removing and replacing three bridges (South Channel of the Boise River, Eureka Canal, and the Phyllis Canal).

| Funding S       | unding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |        |               |             |  |  |  |  |
|-----------------|---|--|--------------|-----------|-----------------------------|--------------|--------|---------------|-------------|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |  |  |  |  |
| 2025            | 0   | 200                                      | 0            | 0         | 0                           | 0            | 200    | 0             | 200         |  |  |  |  |
| 2027            | 0   | 300                                      | 0            | 0         | 0                           | 0            | 300    | 0             | 300         |  |  |  |  |
| 2028            | 0   | 0  | 451          | 0         | 0                           | 0            | 451    | 0             | 451         |  |  |  |  |
| PD              | 0   | 0  | 1,200        | 0         | 0                           | 17,850       | 19,050 | 0             | 19,050      |  |  |  |  |
| Fund<br>Totals: | 0   | 500                                      | 1,651        | 0         | 0                           | 17,850       | 20,001 | 0             | 20,001      |  |  |  |  |

# Middleton Road Realignment, Sawtooth Drive to SH-44, Middleton

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: NEW04

System Performance

Requesting Agency: City of Middleton

Active Transportation

Project Year: 2024-2025

Total Previous Allocations: \$4,224 **Total Programmed Budget: \$1,560** Total Cost (Prev. + Prog.): \$5,784

**Project Description** 

Construct a new two-lane roadway between Sawtooth Drive and the intersection of State Highway 44 creating a new alignment of Middleton Road in the City of Middleton. Work includes bicycle and pedestrian facilities between Sawtooth Drive and Boise Street, connecting to the existing trail system.

| Funding So      | ource Private              | Developer                                | Pro          | gram H    | wy - Local Part             |              | Local Match 100.00% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |
| 2025            | 0                          | 156                                      | 0            | 0         | 156                         | 1,248        | 1,560               | 0             | 1,560       |
| Fund<br>Totals: | 0                          | 156                                      | 0            | 0         | 156                         | 1,248        | 1,560               | 0             | 1,560       |



# Middleton Road, SH-55 (Karcher Road) to Flamingo Avenue, Nampa

Regionally Significant:  $\Box$ 

✓ Inflated

**TIP Achievement:** 

Key #: 24229
Requesting Agency: City of Nampa

System Performance Active Transportation

Project Year: PD

Safety

Total Previous Allocations: \$30
Total Programmed Budget: \$6.1

Safety

Total Programmed Budget: \$6,186 Total Cost (Prev. + Prog.): \$6,216

**Project Description** 

Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10-foot multi-use pathway on the west side of the roadway.

| Funding So      | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Part             | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 3,244        | 3,244               | 0             | 3,244       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,244        | 3,244               | 0             | 3,244       |  |

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| PD              | 0                          | 0  | 0            | 0         | 783                         | 2,059        | 2,842             | 2,633         | 209         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 783                         | 2,059        | 2,842             | 2,633         | 209         |  |

| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 696                         | 1,829        | 2,525               | 0             | 2,525       |  |
| PD              | 0                          | 0  | 0            | 0         | -668                        | -1,757       | -2,425              | 0             | -2,425      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 28                          | 72           | 100                 | 0             | 100         |  |

# Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Canyon

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 22016

Requesting Agency: City of Caldwell

Project Year: 2027 City of Nampa

Active Transportation Asset Management

Highway District 4

Safety

**Total Previous Allocations: \$436 Total Programmed Budget: \$3,197** Total Cost (Prev. + Prog.): \$3,633



#### **Project Description**

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) in the City of Nampa and Interstate 84B (Caldwell Boulevard) in the City of Caldwell.

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 475                         | 2,722        | 3,197             | 2,962         | 235         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 475                         | 2,722        | 3,197             | 2,962         | 235         |  |

## Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

✓ Inflated

Regionally Significant:

**TIP Achievement:** 

Key#: 23731

System Performance Freight Movement

Requesting Agency: City of Nampa Project Year: 2026

**Total Previous Allocations: \$75** 

NHS-LOTTR

**Total Programmed Budget: \$5,546** Total Cost (Prev. + Prog.): \$5,621

Safety

**Project Description** 

Install a multi-lane roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa. Work includes sidewalks and Rectangular Rapid Flashing Beacons (RRFB) crossings.

| Funding S       | ource Freight              | t  | Pro          | gram S    | tate Hwy - Frei             | ght          | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 1,030        | 0         | 0                           | 0            | 1,030             | 954           | 76          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 4,516        | 4,516             | 4,185         | 331         |  |
| Fund<br>Totals: | 0                          | 0  | 1,030        | 0         | 0                           | 4,516        | 5,546             | 5,139         | 407         |  |



# Northside Boulevard, Karcher Boulevard to Birch Lane, Nampa

Regionally Significant:

Inflated

**TIP Achievement:** 

Kev#: N07963 Requesting Agency: City of Nampa

Active Transportation

Project Year: 2025

**Total Previous Allocations: \$0** 

Total Programmed Budget: \$6.121 Total Cost (Prev. + Prog.): \$6,121

**Project Description** 

Asset Management

Add project funded by a grant through the Economic Development Administration, Widen Northside Boulevard from Karcher Road to Birch Lane in the City of Nampa from two lanes to five lanes. Work includes a crossing of the Union Pacific Rail Road and improvements to the intersection at Birch Lane, as well as bringing pedestrian facilities to current standards.

| Funding So      | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Part             | Local Match 100.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 3,122               | 3,122 | 0             | 3,122       |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,122               | 3,122 | 0             | 3,122       |

| <b>Funding</b>  | Source Discre | tionary                                  | Pro          | gram H    | wy - Competat               | ive          | Local Match 100.00% |               |             |  |
|-----------------|---------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year    |               | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 202             | 0             | 0  | 0            | 0         | 0                           | 2,999        | 2,999               | 0             | 2,999       |  |
| Fund<br>Totals: | 0             | 0  | 0            | 0         | 0                           | 2,999        | 2,999               | 0             | 2,999       |  |

# Notus Collector Street Rebuild, Design Only, Notus

Regionally Significant:

Inflated

**TIP Achievement:** 

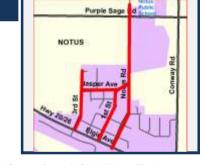
Key #: 24762 Support

Requesting Agency: City of Notus

Project Year: 2025

**Total Previous Allocations: \$0** Total Programmed Budget: \$1,402 Total Cost (Prev. + Prog.): \$1,402

**Project Description** 



Design a project to rebuild four interconnected collector streets in the City of Notus. Segments include 3rd Street from US 20/26 to Tuttle Lane, 1st Street from US 20/26 to Notus Road, Notus Road from US 20/26 to Notus Junior and Senior High Schools (just north of Purple Sage Road), and Jasper Avenue from 3rd Street to 1st Street. Work includes sidewalks, crosswalks, and drainage improvement. (Construction is unfunded.)

| Fı | unding So       | ource RAISE                |  | Pro          | gram H    | wy - Competat               | ive          | Local Match 0.00% |               |             |  |
|----|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
|    | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
|    | 2025            | 210                        | 1,192                                    | 0            | 0         | 0                           | 0            | 1,402             | 1,402         | 0           |  |
|    | Fund<br>Totals: | 210                        | 1,192                                    | 0            | 0         | 0                           | 0            | 1,402             | 1,402         | 0           |  |

# Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 13494

Requesting Agency: City of Caldwell

Project Year: 2027 Highway District 4

System Performance

**Total Previous Allocations: \$3,265** 

**Active Transportation** 

Open Space

Total Programmed Budget: \$8.144 Total Cost (Prev. + Prog.): \$11,409

Safety



#### **Project Description**

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately \$27 million.

| Funding S       | ource Bridge               | (Local)                                  | Pro          | gram L    | ocal Hwy - Brid             | dge          | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 150                                      | 0            | 0         | 0                           | 0            | 150               | 139           | 11          |  |
| 2026            | 0                          | 0  | 152          | 0         | 0                           | 0            | 152               | 141           | 11          |  |
| 2027            | 0                          | 0  | 0            | 0         | 898                         | 4,460        | 5,358             | 4,965         | 393         |  |
| Fund<br>Totals: | 0                          | 150                                      | 152          | 0         | 898                         | 4,460        | 5,660             | 5,245         | 415         |  |

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 250                                      | 0            | 0         | 0                           | 0            | 250               | 232           | 18          |  |
| 2026            | 0                          | 0  | 174          | 0         | 0                           | 0            | 174               | 161           | 13          |  |
| 2027            | 0                          | 0  | 0            | 0         | 372                         | 1,688        | 2,060             | 1,909         | 151         |  |
| Fund<br>Totals: | 0                          | 250                                      | 174          | 0         | 372                         | 1,688        | 2,484             | 2,302         | 182         |  |

#### Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:

Inflated

**TIP Achievement:** 

Key#: 300412

System Performance

Requesting Agency: ACHD

**Active Transportation** 

Project Year: PD

**Total Previous Allocations: \$0** 

NHS-LOTTR

**Total Programmed Budget: \$18,748** Total Cost (Prev. + Prog.): \$18,748

Safety

**Project Description** 

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes (two through-lanes in each direction, center median, and turn pockets where appropriate). Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | ource Local (              |  | Local Match 100.00% |           |                             |              |        |               |             |
|-----------------|----------------------------|--|---------------------|-----------|-----------------------------|--------------|--------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way        | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |
| PD              | 0                          | 0  | 491                 | 0         | 0                           | 18,257       | 18,748 | 0             | 18,748      |
| Fund<br>Totals: | 0                          | 0  | 491                 | 0         | 0                           | 18,257       | 18,748 | 0             | 18,748      |



# Orchard Street, Emerald Street to Fairview Avenue, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24219

Active Transportation

Requesting Agency: ACHD

Project Year: 2030

Safety

**Total Previous Allocations: \$0 Total Programmed Budget: \$8.305** Total Cost (Prev. + Prog.): \$8,305

**Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Orchard Street. Emerald Street to Fairview Avenue in the Boise Urban Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding So      | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mar | nagement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share     | Local Share |  |
| 2027            | 21                         | 803                                      | 0            | 0         | 0                           | 0               | 824      | 764               | 60          |  |
| 2029            | 0                          | 0  | 379          | 0         | 0                           | 0               | 379      | 351               | 28          |  |
| 2030            | 0                          | 0  | 0            | 0         | 695                         | 6,407           | 7,102    | 6,581             | 521         |  |
| Fund<br>Totals: | 21                         | 803                                      | 379          | 0         | 695                         | 6,407           | 8,305    | 7,695             | 610         |  |

# Overland Road, Owyhee Street to Vista Avenue, Boise

Regionally Significant:

✓ Inflated **TIP Achievement:** 

Kev#: 21896

Active Transportation

Requesting Agency: ACHD

Asset Management

Project Year: 2026

Pavement

**Total Previous Allocations: \$1.555 Total Programmed Budget: \$9.881** 

Safety

Total Cost (Prev. + Prog.): \$11,436

**Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Owyhee Street to Vista Avenue in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Design under this project was for Overland Road, Orchard Road to Vista Road and Discovery Way, US 20/26 to Bridger Street, and partial construction was split to include key numbers 24698, 24640, and 24984.)

| Funding So      | ource STBG-                | TMA                                      | Pro                           | gram L    | ocal Hwy - Tra              | nsportation Mar | agement | Local Match 7.3   | 34%         |  |
|-----------------|----------------------------|--|-------------------------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                  | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 0                             | 0         | 912                         | 8,612           | 9,524   | 8,825             | 699         |  |
| Fund<br>Totals: | 0                          | 0  | 0                             | 0         | 912                         | 8,612           | 9,524   | 8,825             | 699         |  |
| Funding So      | ource AC (Lo               | cal)                                     | Program Advanced Construction |           |                             |                 |         | Local Match 7.34% |             |  |
|                 | 04100 AO (E0               | · · · · · · · · · · · · · · · · · · ·    |                               | 9         | uvanceu cons                | uction          |         | Local Match 1.    | 0470        |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                  | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
|                 | Preliminary                | Preliminary<br>Engineering               |                               | U         | Construction                |                 | Total   | 1                 |             |  |



# Overland Road, Roosevelt Street to Owyhee Street, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24640

Active Transportation

Requesting Agency: ACHD

Asset Management

Project Year: 2031

Safety

**Total Previous Allocations: \$0** Total Programmed Budget: \$8.472 Total Cost (Prev. + Prog.): \$8,472

**Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Roosevelt Street to Owyhee Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (This project was designed under key number 21896.)

| Funding So      | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mar | nagement | t Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share       | Local Share |  |
| 2028            | 21                         | 821                                      | 0            | 0         | 0                           | 0               | 842      | 780                 | 62          |  |
| 2030            | 0                          | 0  | 386          | 0         | 0                           | 0               | 386      | 358                 | 28          |  |
| 2031            | 0                          | 0  | 0            | 0         | 709                         | 6,535           | 7,244    | 6,712               | 532         |  |
| Fund<br>Totals: | 21                         | 821                                      | 386          | 0         | 709                         | 6,535           | 8,472    | 7,850               | 622         |  |

# Pathway, Constitution Way and Juniper Street, Design Only, Nampa

Regionally Significant:

Inflated

**TIP Achievement:** 

Active Transportation

Kev#: NAM06 Requesting Agency: City of Nampa

Project Year: 2025

**Total Previous Allocations: \$0 Total Programmed Budget: \$500** Total Cost (Prev. + Prog.): \$500

**Project Description** 



To plan and design pathway connections in the south/central part of the City of Nampa near the intersection of 12th Avenue Road and Greenhurst Road. Work includes designing bicycle and pedestrian facilities along Constitution Way and South Juniper Street. This project is funded through the Active Transportation Infrastructure Improvement Program (ATIIP), a competitive Federal Highway Administration grant. Construction is unfunded.

| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 0.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 500                                      | 0            | 0         | 0                           | 0            | 500               | 500           | 0           |  |
| Fund<br>Totals: | 0                          | 500                                      | 0            | 0         | 0                           | 0            | 500               | 500           | 0           |  |

# Pathway, Federal Way and Broadway Avenue, Multi-Use Pathway, Boise

Regionally Significant: Key#: 23307

☐ Inflated

**TIP Achievement:** 

Requesting Agency: City of Boise

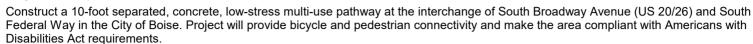
**Active Transportation** 

Safety

Project Year: 2027

**Total Previous Allocations: \$676** Total Programmed Budget: \$1,500 Total Cost (Prev. + Prog.): \$2,176

**Project Description** 



| Funding S       | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Alte | rnatives | es Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|----------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share        | Local Share |  |
| 2025            | 0                          | 55                                       | 0            | 0         | 0                           | 0                | 55       | 51                   | 4           |  |
| 2027            | 0                          | 0  | 0            | 48        | 179                         | 334              | 561      | 520                  | 41          |  |
| Fund<br>Totals: | 0                          | 55                                       | 0            | 48        | 179                         | 334              | 616      | 571                  | 45          |  |

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mar | agement | t Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share       | Local Share |  |
| 2025            | 0                          | 160                                      | 0            | 0         | 0                           | 0               | 160     | 148                 | 12          |  |
| 2026            | 0                          | 0  | 105          | 0         | 0                           | 0               | 105     | 97                  | 8           |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 43              | 43      | 40                  | 3           |  |
| Fund<br>Totals: | 0                          | 160                                      | 105          | 0         | 0                           | 43              | 308     | 285                 | 23          |  |

| <b>Funding S</b> | ource CRP-T                | MA                                       | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|------------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*    | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2027             | 0                          | 0  | 0            | 0         | 0                           | 576               | 576   | 534           | 42          |
| Fund<br>Totals:  | 0                          | 0  | 0            | 0         | 0                           | 576               | 576   | 534           | 42          |

Linden St

# Pathway, Greenbelt Completion, Boise State University

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

**Active Transportation** 

Open Space

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026

**Total Previous Allocations: \$158** 

Total Programmed Budget: \$1,002

Total Cost (Prev. + Prog.): \$1,160

Safety

Health



#### **Project Description**

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Alte | rnatives | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 99                          | 724              | 823      | 763               | 60          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 99                          | 724              | 823      | 763               | 60          |  |
| Funding So      | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mar  | nagement | Local Match 7.    | 34%         |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering               | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share     | Local Share |  |

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Trai             | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 63                          | 0               | 63      | 58                | 5           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 63                          | 0               | 63      | 58                | 5           |  |

| Funding S       | ource CRP-T                | MA                                       | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 116               | 116   | 107           | 9           |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 116               | 116   | 107           | 9           |

## Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant:

✓ Inflated

**TIP Achievement:** Active Transportation

Safety

Kev#: 24222

Requesting Agency: City of Garden City

Project Year: PD

**Total Previous Allocations: \$0** Total Programmed Budget: \$2,480 Total Cost (Prev. + Prog.): \$2,480

**Project Description** 

Design and construct a pathway and bicycle/pedestrian bridge to remove a 1/2 mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Trai             | nsportation Alte | rnatives | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share     | Local Share |  |
| 2028            | 69                         | 233                                      | 0            | 0         | 0                           | 0                | 302      | 280               | 22          |  |
| PD              | 0                          | 0  | 12           | 0         | 420                         | 1,563            | 1,995    | 1,849             | 146         |  |
| Fund<br>Totals: | 69                         | 233                                      | 12           | 0         | 420                         | 1,563            | 2,297    | 2,128             | 169         |  |

| Funding Source CRP-TMA |                            |  | Pro          | gram L    | Local Match 7.34%           |              |       |               |             |
|------------------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*          | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| PD                     | 0                          | 0  | 0            | 0         | 0                           | 183          | 183   | 170           | 13          |
| Fund<br>Totals:        | 0                          | 0  | 0            | 0         | 0                           | 183          | 183   | 170           | 13          |

# Pathway, I-84B (Garrity Boulevard), Stamm Lane to 39th Street, Nampa

Inflated

Regionally Significant:

**TIP Achievement:** 

Key #: 24682

Requesting Agency: City of Nampa

Project Year: 2028

**Total Previous Allocations: \$0 Total Programmed Budget: \$536** Total Cost (Prev. + Prog.): \$536

Health

Active Transportation



Garden City

#### **Project Description**

Reconstruct the frontage area along Garrity Boulevard from Stamm Lane to 39th Street, in the City of Nampa, within existing city right-of-way, to improve the safety and quality of transportation options along the corridor. Work includes removing the existing sidewalk and landscaping along the south-eastern side of Garrity Boulevard. The frontage will be reconstructed to include a smaller landscape buffer adjacent to the curb and gutter, with a detached 8-10-foot shared use side path for pedestrians and bicyclists. The project will improve visibility and awareness of access locations using landscaping and lighting. Curb ramps will also be improved to comply with Americans with Disabilities Act (ADA) requirements.

| Funding So      | ource TAP-U                | rban                                     | Program Local Hwy - Transportation Management |           |                             |              |       | Local Match 7.34% |             |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|-------------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                                  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share     | Local Share |
| 2027            | 16                         | 100                                      | 0   | 0         | 0                           | 0            | 116   | 107               | 9           |
| 2028            | 0                          | 0  | 0   | 0         | 60                          | 360          | 420   | 389               | 31          |
| Fund<br>Totals: | 16                         | 100                                      | 0   | 0         | 60                          | 360          | 536   | 497               | 39          |

# Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 24236

Requesting Agency: City of Nampa

Open Space

Project Year: 2026

**Active Transportation** 

**Total Previous Allocations: \$118 Total Programmed Budget: \$724** Total Cost (Prev. + Prog.): \$842

Safety

**Project Description** 

Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms,

| and a bicyc                  | ie repair statio           | n.                                       |                                  |              |                             |              |                              |                     |             |  |
|------------------------------|----------------------------|--|----------------------------------|--------------|-----------------------------|--------------|------------------------------|---------------------|-------------|--|
| Funding S                    | ource Local F              | Participating                            | Program Hwy - Local Partnerships |              |                             |              |                              | Local Match 100.00% |             |  |
| Cost<br>Year*                | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                     | Utilities    | Construction<br>Engineering | Construction | Total                        | Federal Share       | Local Share |  |
| 2026                         | 0                          | 0  | 0                                | 0            | 0                           | 99           | 99                           | 0                   | 99          |  |
| Fund<br>Totals:              | 0                          | 0  | 0                                | 0            | 0                           | 99           | 99                           | 0                   | 99          |  |
| Funding S                    | ource CRP-L                | U  | Program Local Hwy - Urban        |              |                             |              | Local Match 7.34%            |                     |             |  |
| Cost Preliminary Preliminary |                            | Right-of-Way                             | Utilities                        | Construction | Construction                | Total        | otal Federal Share Local Sha |                     |             |  |

| Funding S       | ource CRP-L                | U  | Pro          | gram Lo   | ocal Hwy - Urb              | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 118                         | 507               | 625   | 579           | 46          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 118                         | 507               | 625   | 579           | 46          |

#### Pathway, Orr Multi-Use City Pathway, Phase 1, Nampa

Regionally Significant: ☐ Inflated **TIP Achievement:** Key #: 24337 **Active Transportation** 

Requesting Agency: City of Nampa

Project Year: 2027

**Total Previous Allocations: \$294** Total Programmed Budget: \$1.354 Total Cost (Prev. + Prog.): \$1,648



#### **Project Description**

Provide pathway connectivity from the exiting Edwards Pathway to the north, following the Orr Drain and connection to a portion of pathway already constructed along the Orr Drain, and continuing for an additional mile to connect to the Wilson Drain and future pathway in the City of Nampa.

| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 200                                      | 0            | 0         | 0                           | 0            | 200                 | 0             | 200         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 635          | 635                 | 0             | 635         |  |
| Fund<br>Totals: | 0                          | 200                                      | 0            | 0         | 0                           | 635          | 835                 | 0             | 835         |  |

| Funding So      | ource CRP-L                | U  | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 52           | 0         | 0                           | 0            | 52                | 48            | 4           |  |
| 2027            | 0                          | 0  | 0            | 0         | 141                         | 326          | 467               | 433           | 34          |  |
| Fund<br>Totals: | 0                          | 0  | 52           | 0         | 141                         | 326          | 519               | 481           | 38          |  |

#### Pathway, Rail with Trail, Meridian

Regionally Significant: ✓ Inflated **TIP Achievement:** Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2025

**Total Previous Allocations: \$195 Total Programmed Budget: \$1,151** Total Cost (Prev. + Prog.): \$1,346

Open Space

**Active Transportation** 

Safety



#### **Project Description**

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

| Funding S       | ource TAP-TI               | MA                                       | Pro          | gram Lo   | ocal Hwy - Trai             | nsportation Alte | rnatives | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share     | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 94                          | 557              | 651      | 603               | 48          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 94                          | 557              | 651      | 603               | 48          |  |

| Funding S       | ource CRP-T                | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mar | nagement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share     | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 500             | 500      | 463               | 37          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 500             | 500      | 463               | 37          |  |

#### Pathway, SH-44, Star Road to West State Street, Ada County

✓ Inflated Regionally Significant: **TIP Achievement:** 

Key #: 25008

Requesting Agency: ITD Project Year: 2029

**Total Previous Allocations: \$0** Total Programmed Budget: \$12,710 Total Cost (Prev. + Prog.): \$12,710

**Project Description** 

Construct a separated pathway on the south side of State Highway 44 (State Street) from Star Road in the City of Star to West State Street in the City of Eagle to improve pedestrian safety and mobility.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share     | Local Share |  |
| 2026            | 486                        | 255                                      | 0            | 0         | 0                           | 0                | 741       | 687               | 54          |  |
| 2027            | 0                          | 0  | 3,605        | 0         | 0                           | 0                | 3,605     | 3,340             | 265         |  |
| 2029            | 0                          | 0  | 0            | 375       | 628                         | 7,361            | 8,364     | 7,750             | 614         |  |
| Fund<br>Totals: | 486                        | 255                                      | 3,605        | 375       | 628                         | 7,361            | 12,710    | 11,777            | 933         |  |

## Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

✓ Inflated Regionally Significant: Key#: 20542

Requesting Agency: City of Meridian

Project Year: PD

**Total Previous Allocations: \$0** Total Programmed Budget: \$722 Total Cost (Prev. + Prog.): \$722

# **TIP Achievement:**

**Active Transportation** 

Safety



**Project Description** 

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Trai             | rnatives     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2026            | 14                         | 80                                       | 0            | 0         | 0                           | 0            | 94                | 87            | 7           |
| 2028            | 0                          | 0  | 102          | 0         | 0                           | 0            | 102               | 95            | 7           |
| PD              | 0                          | 0  | 0            | 0         | 44                          | 482          | 526               | 487           | 39          |
| Fund<br>Totals: | 14                         | 80                                       | 102          | 0         | 44                          | 482          | 722               | 669           | 53          |

## Pathway, Spoils Bank Canal, Boise

Regionally Significant:

✓ Inflated

0

0

**TIP Achievement:** Open Space

**Active Transportation** 

Key #: 24653

Requesting Agency: City of Boise

Project Year: 2028

**Total Previous Allocations: \$0** 

**Total Programmed Budget: \$3,923** 

Total Cost (Prev. + Prog.): \$3,923

Safety

Health



**Project Description** 

2028

Fund

Totals:

0

120

0

402

| Construct a      | Construct a 12-foot multi-use concrete pathway along the Spoils Bank Canal from Horseshoe Bend Road to Castle Drive in the City of Boise. |  |              |           |                             |                 |         |                 |             |  |
|------------------|---|--|--------------|-----------|-----------------------------|-----------------|---------|-----------------|-------------|--|
| <b>Funding S</b> | ource TAP-TI  | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.3 | 34%         |  |
| Cost<br>Year*    | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share   | Local Share |  |
| 2028             | 0   | 0  | 0            | 0         | 0                           | 778             | 778     | 721             | 57          |  |
| Fund<br>Totals:  | 0   | 0  | 0            | 0         | 0                           | 778             | 778     | 721             | 57          |  |
| <b>Funding S</b> | ource STBG-   | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.3 | 34%         |  |
| Cost<br>Year*    | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share   | Local Share |  |
| 2028             | 0   | 0  | 0            | 0         | 0                           | 1,090           | 1,090   | 1,010           | 80          |  |
|                  |   |  |              |           |                             | 1,000           | 1,000   | .,              | 00          |  |
| Fund<br>Totals:  | 0   | 0  | 0            | 0         | 0                           | 1,090           | 1,090   | 1,010           | 80          |  |
| Totals:          | 0  ource CRP-T  | •  |              |           | _                           |                 | 1,090   | 1,010           |             |  |
| Totals:          |   | •  |              |           | _                           | 1,090           | 1,090   | 1,010           | 80          |  |

555

555

978

978

1,533

2,055

1,420

1,904

113

151

### Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City

Regionally Significant:

✓ Inflated

**TIP Achievement:** Active Transportation

Key #: 24702

Requesting Agency: City of Garden City

Project Year: 2029

**Total Previous Allocations: \$0 Total Programmed Budget: \$1.153** Total Cost (Prev. + Prog.): \$1,153

Safety



**Project Description** 

Construct a pathway on the west side of North Glenwood Street from the bridge north to Riverside Drive in the City of Garden City. (Design moved to Key Number 24769. Construction will remain separate, but will companion with Key Number 24769 when the project is bid.)

| Funding So      | ource TAP-TI               | MA                                       | Program Local Hwy - Transportation Manageme |           |                             |                 |         | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                                | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2029            | 0                          | 0  | 0   | 0         | 167                         | 855             | 1,022   | 947               | 75          |  |
| Fund<br>Totals: | 0                          | 0  | 0   | 0         | 167                         | 855             | 1,022   | 947               | 75          |  |
| Funding So      | ource STBG-                | TMA                                      | Pro   | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.3   | 34%         |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering               | Right-of-Way                                | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |

| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
|----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
| 2029           | 0                          | 0  | 0            | 0         | 0                           | 131          | 131   | 121           | 10          |
| Fund<br>otals: | 0                          | 0  | 0            | 0         | 0                           | 131          | 131   | 121           | 10          |

#### Pavement Preservation and ADA, Local, Boise Area – FY2022

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 20006 Requesting Agency: ACHD

**Active Transportation** Asset Management

Project Year: 2024 **Total Previous Allocations: \$2,346** 

Safety

**Total Programmed Budget: \$305** Total Cost (Prev. + Prog.): \$2,651

**Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requiremen ts. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | agement      | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 305          | 305               | 283           | 22          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 305          | 305               | 283           | 22          |

#### Pedestrian Crossing Safety Access, ACHD

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24228
Requesting Agency: ACHD

Active Transportation

Project Year: 2026-2027 Total Previous Allocations: \$395 Safety

Total Previous Allocations: \$395 Total Programmed Budget: \$3,212 Total Cost (Prev. + Prog.): \$3,607



Build two Pedestrian Hybrid Beacons (PHB) and two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Street and Grant Avenue, Hill Road and Edgewood Lane, Linder Road and Ardell Road, and Alworth Street and 50th Street.

| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 928          | 928                 | 0             | 928         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | -910         | -910                | 0             | -910        |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 18           | 18                  | 0             | 18          |  |

| Funding S       | ource CRP-T                | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Mai | nagement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 162          | 0         | 280                         | 1,805           | 2,247    | 2,082             | 165         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 947             | 947      | 877               | 70          |  |
| Fund<br>Totals: | 0                          | 0  | 162          | 0         | 280                         | 2,752           | 3,194    | 2,960             | 234         |  |

#### Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:

✓ Inflated <u>TIP Achievement:</u>

Key #: 22018

Health

Requesting Agency: City of Caldwell

Active Transportation

Project Year: 2027

Safety

Total Previous Allocations: \$314 Total Programmed Budget: \$631

Total Programmed Budget: \$631 Total Cost (Prev. + Prog.): \$945

Project Description

Construct a sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and Rectangular Rapid Flashing Beacons (RRFBs) at the Alder Street and the Spruce Street intersections across Montana Avenue.

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 96                          | 535          | 631               | 585           | 46          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 96                          | 535          | 631               | 585           | 46          |  |



#### Pedestrian Improvements, 16th Avenue North, Nampa

Regionally Significant: Inflated **TIP Achievement:** Key #: 25101 **Active Transportation** 

Requesting Agency: City of Nampa

Project Year: 2026

**Total Previous Allocations: \$0** Total Programmed Budget: \$701 Total Cost (Prev. + Prog.): \$701



**Project Description** 

Construct a high-intensity activated crosswalk beacon (HAWK) signal across 16th Avenue North near 7th Street North in the City of Nampa. Work includes filling sidewalk gaps and enhancing the bus stop boarding and alighting area near Lakeview Park.

| Funding S       | Source FTA 53              | 807 SU                                   | Pro          | gram T    | ransit Capital              | Local Match 20.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction       | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 701                | 701   | 561           | 140         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 701                | 701   | 561           | 140         |

#### Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

✓ Inflated Regionally Significant: **TIP Achievement:** 

Key#: 20549

Requesting Agency: ACHD

Project Year: 2025

**Total Previous Allocations: \$186 Total Programmed Budget: \$630** Total Cost (Prev. + Prog.): \$816

Health

**Active Transportation** 

Safety



**Project Description** 

Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

| Funding S       | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | rnatives     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 52                          | 387          | 439               | 407           | 32          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 52                          | 387          | 439               | 407           | 32          |

| F | unding So       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Trai             | nsportation Mar | nagement | Local Match 7.34% |             |  |
|---|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|-------------------|-------------|--|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share     | Local Share |  |
|   | 2025            | 0                          | 0  | 0            | 0         | 0                           | 191             | 191      | 177               | 14          |  |
|   | Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 191             | 191      | 177               | 14          |  |

#### Pedestrian Improvements, West Park, Nampa

Regionally Significant:

**TIP Achievement:** 

Key #: 24230

Requesting Agency: City of Nampa

Open Space

Project Year: 2026

Active Transportation

**Total Previous Allocations: \$83** 

Safety

Total Programmed Budget: \$287 Total Cost (Prev. + Prog.): \$370

#### **Project Description**

Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Parks existing pathway, and will also provide access to the bathroom facility.

| Funding So      | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 10                                       | 0            | 0         | 0                           | 0            | 10                | 9             | 1           |  |
| Fund<br>Totals: | 0                          | 10                                       | 0            | 0         | 0                           | 0            | 10                | 9             | 1           |  |

| Fu | nding S        | ource CRP-L                | U  | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|----|----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
|    | Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
|    | 2026           | 0                          | 0  | 0            | 0         | 0                           | 277          | 277               | 257           | 20          |  |
|    | Fund<br>otals: | 0                          | 0  | 0            | 0         | 0                           | 277          | 277               | 257           | 20          |  |

#### Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

Key #: 18854

Inflated

**TIP Achievement:** 

Support

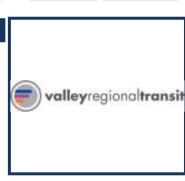
Requesting Agency: Valley Regional Transit

Project Year: 2025-2029 **Total Previous Allocations: \$0 Total Programmed Budget: \$9,817** Total Cost (Prev. + Prog.): \$9,817

**Project Description** 

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current project year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 307 LU                                   | Pro          | gram T    | ransit Capital              |              |       | Local Match 20 | .00%        |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share  | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 2,571        | 2,571 | 2,057          | 514         |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 2,491        | 2,491 | 1,993          | 498         |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 1,585        | 1,585 | 1,268          | 317         |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 1,585        | 1,585 | 1,268          | 317         |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 1,585        | 1,585 | 1,268          | 317         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 9,817        | 9,817 | 7,854          | 1,963       |



## Planning and Mobility Implementation, Nampa Area, VRT

Inflated Regionally Significant: **TIP Achievement:** 

Key #: 18842 Requesting Agency: Valley Regional Transit

Project Year: 2025-2029 **Total Previous Allocations: \$0** Total Programmed Budget: \$4.061 Total Cost (Prev. + Prog.): \$4,061



**Project Description** 

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

Support

| Funding S       | ource FTA 53               | 07 SU                                    | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,625        | 1,625              | 1,300         | 325         |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 609          | 609                | 487           | 122         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 609          | 609                | 487           | 122         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 609          | 609                | 487           | 122         |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 609          | 609                | 487           | 122         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 4,061        | 4,061              | 3,249         | 812         |  |

### Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated **TIP Achievement:** Key #: 24223

Requesting Agency: COMPASS

Project Year: 2028-2029 **Total Previous Allocations: \$0 Total Programmed Budget: \$650** Total Cost (Prev. + Prog.): \$650

**Project Description** 



To support the update of the regional long-range transportation plan for expected horizon year 2060. The project funds only direct costs, such as consultant support, public involvement, graphics and editing, and printing requirements for an update to Communities in Motion.

Support

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2028            | 0                          | 551                                      | 0            | 0         | 0                           | 0                 | 551   | 511           | 40          |
| 2029            | 0                          | 99                                       | 0            | 0         | 0                           | 0                 | 99    | 92            | 7           |
| Fund<br>Totals: | 0                          | 650                                      | 0            | 0         | 0                           | 0                 | 650   | 602           | 48          |

## Planning, COMPASS - FY2025/FY2026

Regionally Significant: ☐ Inflated **TIP Achievement:** 

Key #: 22387

Support

Requesting Agency: COMPASS Project Year: 2025-2026

**Total Previous Allocations: \$206** Total Programmed Budget: \$406 Total Cost (Prev. + Prog.): \$612

**Project Description** 

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Boise and Nampa Urban Area are for FY2025 and

FY2026.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | agement      | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 406                                      | 0            | 0         | 0                           | 0            | 406               | 376           | 30          |
| Fund<br>Totals: | 0                          | 406                                      | 0            | 0         | 0                           | 0            | 406               | 376           | 30          |

#### Planning, COMPASS - FY2026-FY2032

Regionally Significant: Inflated **TIP Achievement:** 

Key#: 22800

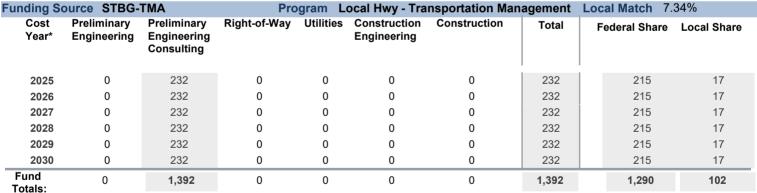
Support

Requesting Agency: COMPASS Project Year: 2025-2030 **Total Previous Allocations: \$0 Total Programmed Budget: \$2,085** Total Cost (Prev. + Prog.): \$2,085

**Project Description** 

Assist COMPASS in meeting federal transportation planning responsibilities in the Boise Urban Area. Funds are for program years FY2026





| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           |       | Local Match 7.3 | 34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|-----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |
| 2025            | 0                          | 198                                      | 0            | 0         | 0                           | 0            | 198   | 183             | 15          |
| 2026            | 0                          | 99                                       | 0            | 0         | 0                           | 0            | 99    | 92              | 7           |
| 2027            | 0                          | 99                                       | 0            | 0         | 0                           | 0            | 99    | 92              | 7           |
| 2028            | 0                          | 99                                       | 0            | 0         | 0                           | 0            | 99    | 92              | 7           |
| 2029            | 0                          | 99                                       | 0            | 0         | 0                           | 0            | 99    | 92              | 7           |
| 2030            | 0                          | 99                                       | 0            | 0         | 0                           | 0            | 99    | 92              | 7           |
| Fund<br>Totals: | 0                          | 693                                      | 0            | 0         | 0                           | 0            | 693   | 642             | 51          |

Metropolitan Planning

Metropolitan Planning



## Planning, Consolidated Metropolitan Planning Funds, COMPASS – FY2025

Regionally Significant: 

Inflated

TIP Achievement:

Key #: 22998 Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0
Total Programmed Budget: \$1,914
Total Cost (Prev. + Prog.): \$1,914

**Project Description** 

Totals:



| Fioject Des   | Project Description        |  |              |           |                             |              |       |                 |             |  |  |  |
|---|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|-----------------|-------------|--|--|--|
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. |                            |  |              |           |                             |              |       |                 |             |  |  |  |
| Funding So  | ource FTA 53               | 03                                       | Pro          | gram T    | ransit Operatio             | ons          |       | Local Match 7.3 | 34%         |  |  |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |  |  |  |
| 2025  | 0                          | 427                                      | 0            | 0         | 0                           | 0            | 427   | 396             | 31          |  |  |  |
| Fund<br>Totals:   | 0                          | 427                                      | 0            | 0         | 0                           | 0            | 427   | 396             | 31          |  |  |  |
| Funding So  | ource Metrop               | olitan Planniı                           | ng Pro       | gram H    | wy - Metropoli              | tan Planning |       | Local Match 7.3 | 34%         |  |  |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |  |  |  |
| 2025  | 0                          | 1,453                                    | 0            | 0         | 0                           | 0            | 1,453 | 1,346           | 107         |  |  |  |
| Fund<br>Totals:   | 0                          | 1,453                                    | 0            | 0         | 0                           | 0            | 1,453 | 1,346           | 107         |  |  |  |
| Funding So  | ource Metrop               | olitan Planniı                           | ng Pro       | gram H    | wy Safety - Lo              | cal          |       | Local Match 0.0 | 00%         |  |  |  |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |  |  |  |
| 2025  | 0                          | 34                                       | 0            | 0         | 0                           | 0            | 34    | 34              | 0           |  |  |  |
| Fund  | 0                          | 34                                       | 0            | 0         | 0                           | 0            | 34    | 34              | 0           |  |  |  |

#### Planning, Consolidated Planning Funds, COMPASS – FY2026

Regionally Significant: 

Inflated

TIP Achievement:

Key #: 23401 Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0
Total Programmed Budget: \$1,517
Total Cost (Prev. + Prog.): \$1,517

**Project Description** 

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA).

| Funding So      | ource Metrop               | olitan Planniı                           | ng Pro       | gram H             | wy - Metropoli              | tan Planning          |             | Local Match 7.3 | 34%         |
|-----------------|----------------------------|--|--------------|--------------------|-----------------------------|-----------------------|-------------|-----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities          | Construction<br>Engineering | Construction          | Total       | Federal Share   | Local Share |
| 2026            | 0                          | 1,482                                    | 0            | 0                  | 0                           | 0                     | 1,482       | 1,373           | 109         |
| Fund<br>Totals: | 0                          | 1,482                                    | 0            | 0                  | 0                           | 0                     | 1,482       | 1,373           | 109         |
| Funding So      | ource Metrop               | olitan Planniı                           | ng Pro       | gram H             | wy Safety - Lo              | cal                   |             | Local Match 0.0 | 00%         |
| 04              |                            |  |              |                    |                             |                       |             |                 |             |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities          | Construction<br>Engineering | Construction          | Total       | Federal Share   | Local Share |
|                 |                            | Engineering                              | Right-of-Way | <b>Utilities</b> 0 |                             | <b>Construction</b> 0 | Total<br>35 | Federal Share   | Local Share |

#### Planning, Consolidated Planning Funds, COMPASS – FY2027

Regionally Significant: Inflated TIP Achievement:

Key #: 23772 Support

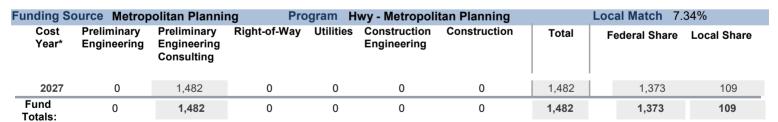
Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0
Total Programmed Budget: \$1,517
Total Cost (Prev. + Prog.): \$1,517

**Project Description** 

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).



| Funding S       | unding Source Metropolitan Planning Program Hwy Safety - Local Local Match 0.00% |  |              |           |                             |              |       |               |             |  |  |
|-----------------|--|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |
| 2027            | 0  | 35                                       | 0            | 0         | 0                           | 0            | 35    | 35            | 0           |  |  |
| Fund<br>Totals: | 0  | 35                                       | 0            | 0         | 0                           | 0            | 35    | 35            | 0           |  |  |



Metropolitan Planning

### Planning, Consolidated Planning Funds, COMPASS - FY2028

☐ Inflated Regionally Significant: **TIP Achievement:** 

Key #: 23773

Requesting Agency: COMPASS

Project Year: 2028

**Total Previous Allocations: \$0** Total Programmed Budget: \$1.517 Total Cost (Prev. + Prog.): \$1,517

**Project Description** 

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration (FHWA) and Federal Transit

Support

Administration (FTA).

| Funding So  | ource Metrop                               | olitan Planniı   | ng Program Hwy - Metropolitan Planning |                     |   |                     | Local Match 7.34% |                               |                    |  |
|---|--|--|--|---------------------|---|---------------------|-------------------|-------------------------------|--------------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering                 | Preliminary<br>Engineering<br>Consulting                   | Right-of-Way                           | Utilities           | Construction<br>Engineering                   | Construction        | Total             | Federal Share                 | Local Share        |  |
| 2028  | 0  | 1,482  | 0                                      | 0                   | 0   | 0                   | 1,482             | 1,373                         | 109                |  |
| Fund<br>Totals:   | 0  | 1,482  | 0                                      | 0                   | 0   | 0                   | 1,482             | 1,373                         | 109                |  |
| Funding Source Metropolitan Planning Program Hwy Safety - Local |  |  |  |                     |   |                     |                   |                               |                    |  |
| Funding So  | ource Metrop                               | olitan Planniı   | ng Pro                                 | gram H              | wy Safety - Lo                                | cal                 |                   | Local Match 0.0               | 00%                |  |
| Funding So<br>Cost<br>Year*                                     | ource Metrop<br>Preliminary<br>Engineering | olitan Plannii<br>Preliminary<br>Engineering<br>Consulting | ng Pro<br>Right-of-Way                 | gram H<br>Utilities | wy Safety - Lo<br>Construction<br>Engineering | cal<br>Construction | Total             | Local Match 0.0 Federal Share | 00%<br>Local Share |  |
| Cost  | Preliminary                                | Preliminary<br>Engineering                                 |  | •                   | Construction                                  |                     | Total 35          |                               |                    |  |

#### Planning, Consolidated Planning Funds, COMPASS – FY2029

Regionally Significant: Inflated **TIP Achievement:** 

Key #: 23774 Support

Requesting Agency: COMPASS

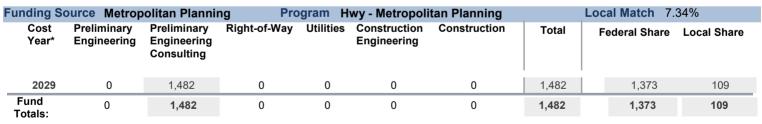
Project Year: 2029

**Total Previous Allocations: \$0 Total Programmed Budget: \$1,517** Total Cost (Prev. + Prog.): \$1,517

**Project Description** 

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA) and Federal Transit

| Administration | (FTA). |
|----------------|--------|
|                |        |



| Funding Source Metropolitan Planning Program Hwy Safety - Local Local Match 0.00 |                            |  |              |           |                             |              |       |               |             |  |
|--|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|
| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |
| 2029   | 0                          | 35                                       | 0            | 0         | 0                           | 0            | 35    | 35            | 0           |  |
| Fund<br>Totals:  | 0                          | 35                                       | 0            | 0         | 0                           | 0            | 35    | 35            | 0           |  |



Metropolitan Planning

### Planning, FTA Metropolitan Planning Funds, COMPASS – FY2025-FY2028

Regionally Significant: Inflated <u>TIP Achievement:</u>

Key #: 19144

Requesting Agency: COMPASS Project Year: 2025-2028

Total Previous Allocations: \$0
Total Programmed Budget: \$1,672
Total Cost (Prev. + Prog.): \$1,672

**Project Description** 

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA).

Support



| Funding S       | ource FTA 53               | 303                                      | Pro          | gram T    | ransit Operation            | ons          | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2026            | 0                          | 418                                      | 0            | 0         | 0                           | 0            | 418               | 387           | 31          |
| 2027            | 0                          | 418                                      | 0            | 0         | 0                           | 0            | 418               | 387           | 31          |
| 2028            | 0                          | 418                                      | 0            | 0         | 0                           | 0            | 418               | 387           | 31          |
| 2029            | 0                          | 418                                      | 0            | 0         | 0                           | 0            | 418               | 387           | 31          |
| Fund<br>Totals: | 0                          | 1,672                                    | 0            | 0         | 0                           | 0            | 1,672             | 1,549         | 123         |

### Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated <u>TIP Achievement:</u>

**Key #: 20537** Safety

Requesting Agency: ACHD

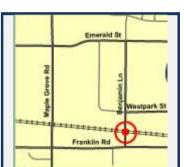
Project Year: 2026

Total Previous Allocations: \$20 Total Programmed Budget: \$350 Total Cost (Prev. + Prog.): \$370

**Project Description** 

Install "type 1" (e.g. type 1 signal) crossing signal, including constant warning detection, planking, and electronics cabinet at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. (Railroad crossing #819604W.)

| Funding S       | ource Fed RF               | RX                                       | Pro          | gram H    | wy Safety - Fe              |              | Local Match 10.00% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 350          | 350                | 315           | 35          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 350          | 350                | 315           | 35          |



Railroad Crossing, Cherry Lane, Nampa

Regionally Significant: 

Inflated

TIP Achievement:

Key #: 23378

Requesting Agency: City of Nampa

Project Year: 2030

Total Previous Allocations: \$30 Total Programmed Budget: \$850 Total Cost (Prev. + Prog.): \$880



**Project Description** 

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa.

Safety

| Funding S       | ource Fed RF               | RX                                       | Program Hwy Safety - Railroad Crossings |           |                             |              |       | Local Match 10.00% |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|--------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                            | Utilities | Construction<br>Engineering | Construction | Total | Federal Share      | Local Share |  |
| 2030            | 0                          | 0  | 0                                       | 0         | 0                           | 850          | 850   | 765                | 85          |  |
| Fund<br>Totals: | 0                          | 0  | 0                                       | 0         | 0                           | 850          | 850   | 765                | 85          |  |

#### Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: 

Inflated

TIP Achievement:

Key #: 20358 Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2030

Total Previous Allocations: \$0
Total Programmed Budget: \$330
Total Cost (Prev. + Prog.): \$330

**Project Description** 

Install signals and gates, and improve the crossing surface at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. (Railroad crossing # 819302U)

| Funding S       | ource Fed RF               | RX                                       | Program Hwy Safety - Federal Rail |           |                             |              | Local Match 0.00% |               |             |
|-----------------|----------------------------|--|-----------------------------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                      | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2029            | 30                         | 0  | 0                                 | 0         | 0                           | 0            | 30                | 30            | 0           |
| 2030            | 0                          | 0  | 0                                 | 0         | 0                           | 300          | 300               | 300           | 0           |
| Fund<br>Totals: | 30                         | 0  | 0                                 | 0         | 0                           | 300          | 330               | 330           | 0           |



#### Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: Inflated <u>TIP Achievement:</u>

**Key #: 20355** Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2026

Total Previous Allocations: \$304 Total Programmed Budget: \$525 Total Cost (Prev. + Prog.): \$829



**Project Description** 

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. (Railroad crossing #819387Y)

| F | unding So       | ource Fed RF               | RX                                       | Program Hwy Safety - Federal Rail |           |                             |              |       | Local Match 0.00% |             |  |
|---|-----------------|----------------------------|--|-----------------------------------|-----------|-----------------------------|--------------|-------|-------------------|-------------|--|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                      | Utilities | Construction<br>Engineering | Construction | Total | Federal Share     | Local Share |  |
|   | 2026            | 0                          | 0  | 0                                 | 0         | 0                           | 525          | 525   | 525               | 0           |  |
|   | Fund<br>Totals: | 0                          | 0  | 0                                 | 0         | 0                           | 525          | 525   | 525               | 0           |  |

#### Railroad Crossing, North Black Cat Road, Meridian

Regionally Significant: Inflated <u>TIP Achievement:</u>

**Key #**: **24294** Safety

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0
Total Programmed Budget: \$660
Total Cost (Prev. + Prog.): \$660

#### **Project Description**

Resurface the railroad crossing at North Black Cat Road in the City of Meridian. Work also includes adding safety lights, railroad signals, and gates. (Railroad crossing # 819582Y)

| unding S        | ource Fed RF               | RX                                       | Pro          | gram H    | wy Safety - Fe              | Local Match 0.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2028            | 60                         | 0  | 0            | 0         | 0                           | 0                 | 60    | 60            | 0           |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 600               | 600   | 600           | 0           |
| Fund<br>Totals: | 60                         | 0  | 0            | 0         | 0                           | 600               | 660   | 660           | 0           |



### Railroad Crossing, South Cole Road, Ada County

Regionally Significant: Inflated <u>TIP Achievement:</u>

Key #: 23971
Requesting Agency: ITD

Project Year: 2031

Total Previous Allocations: \$100 Total Programmed Budget: \$695 Total Cost (Prev. + Prog.): \$795 Roman Mora Rd Standar Rd

**Project Description** 

Install safety features and improve the southerly roadway approach on a railroad crossing on South Cole Road in Ada County.

Safety

| Funding S       | ource Fed RF               | RX X                                     | Program Hwy Safety - Railroad Crossings |           |                             |              |       | Local Match 0.00% |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                            | Utilities | Construction<br>Engineering | Construction | Total | Federal Share     | Local Share |  |
| 2031            | 0                          | 0  | 0                                       | 670       | 0                           | 25           | 695   | 695               | 0           |  |
| Fund<br>Totals: | 0                          | 0  | 0                                       | 670       | 0                           | 25           | 695   | 695               | 0           |  |

### Railroad Overpass, Robinson and Greenhurst, Design Only, Nampa

Regionally Significant: Inflated <u>TIP Achievement:</u>

Key #: 25058 System Performance

Requesting Agency: City of Nampa
Project Year: 2025 Nampa HD
Safety

Total Previous Allocations: \$0
Total Programmed Budget: \$1,517
Total Cost (Prev. + Prog.): \$1,517



#### **Project Description**

To evaluate and design a railroad overpass near Robinson Boulevard and Greenhurst Road at the Union Pacific Railroad crossing. This project is funded through the Rail Crossing Elimination (RCE) Program, a competitive Federal Railroad Administration grant. Construction is unfunded.

| Funding S       | ource Local I              | Participating                            | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 5                          | 0  | 0            | 0         | 0                           | 0            | 5                   | 0             | 5           |  |
| Fund<br>Totals: | 5                          | 0  | 0            | 0         | 0                           | 0            | 5                   | 0             | 5           |  |

| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy Safety - Ra              | ilroad Crossings | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 1,512                                    | 0            | 0         | 0                           | 0                | 1,512              | 1,210         | 302         |  |
| Fund<br>Totals: | 0                          | 1,512                                    | 0            | 0         | 0                           | 0                | 1,512              | 1,210         | 302         |  |

#### Railroad Overpass, Robinson and Greenhurst, Design Only, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: NAM07

Requesting Agency: City of Nampa Project Year: Nampa HD

Total Previous Allocations: \$0
Total Programmed Budget: \$1,512
Total Cost (Prev. + Prog.): \$1,512

**Project Description** 

To evaluate and design a railroad overpass near Robinson Boulevard and Greenhurst Road at the Union Pacific Railroad crossing. This project is funded through the Rail Crossing Elimination (RCE) Program, a competitive Federal Railroad Administration grant. Construction is unfunded.

| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy Safety - Ra              | ilroad Crossings | Local Match |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total       | Federal Share | Local Share |  |
| 2025            | 0                          | 1,512                                    | 0            | 0         | 0                           | 0                | 1,512       | 1,512         | 0           |  |
| Fund<br>Totals: | 0                          | 1,512                                    | 0            | 0         | 0                           | 0                | 1,512       | 1,512         | 0           |  |

#### Roadway and ADA Improvements, Boise Area - FY2024

Regionally Significant: Inflated IIP Achievement:

Key #: 20674

Inflated TIP Achievement:

Active Transportation

Requesting Agency: ACHD

Project Year: 2025

Active Transportation
Asset Management

Total Previous Allocations: \$1,262

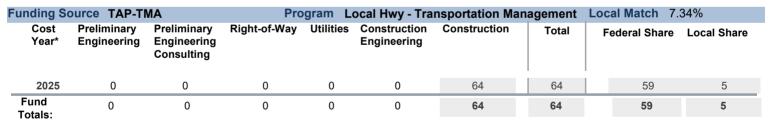
Total Programmed Budget: \$9,168

Pavement
Safety

Total Cost (Prev. + Prog.): \$10,430

#### **Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Eisenman Road, Freight Street to Interstate 84 exit; Eisenman Road, Gowen Road to 2,000 feet South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. (Segments on Lake Forest Drive and Grand Forest Drive were designed under this key number. Construction was moved to KN 23323.)



| <b>Funding S</b> | ource STBG-                | TMA                                      | Pro          | gram Lo   | ocal Hwy - Tra              | nsportation Mar | nagement | Local Match 7.34% |             |  |
|------------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|----------|-------------------|-------------|--|
| Cost<br>Year*    | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total    | Federal Share     | Local Share |  |
| 2025             | 0                          | 0  | 150          | 0         | 809                         | 8,145           | 9,104    | 8,436             | 668         |  |
| Fund<br>Totals:  | 0                          | 0  | 150          | 0         | 809                         | 8,145           | 9,104    | 8,436             | 668         |  |

#### Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 20259 Requesting Agency: ACHD

Active Transportation
Asset Management

Project Year: 2024-2025
Total Previous Allocations: \$1,024
Total Programmed Budget: \$314

Pavement

Total Programmed Budget: \$314 Total Cost (Prev. + Prog.): \$1,338 Safety



Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Edgewood Road, Hill Road to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 314               | 314   | 291           | 23          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 314               | 314   | 291           | 23          |

#### Safe Pedestrian Intersection Prioritization for Enhanced Road Safety, COMPASS

Inflated

Regionally Significant:

TIP Achievement:

Key#: NEW7

Support

Requesting Agency: COMPASS

0-4-4-

Project Year: 2025

Safety

Total Previous Allocations: \$0 Total Programmed Budget: \$345 Total Cost (Prev. + Prog.): \$345

**Project Description** 

Develop a system-wide prioritized deployment plan for leading pedestrian intervals (LPI), accessible pedestrian signals (APS) and other low-cost operational improvements to enhance the safety of vulnerable road users within Ada and Canyon Counties. The project will supplement the Regional Safety Action Plan, which addresses the disproportionate impact of crashes on pedestrians, bicyclists, and non-motor-vehicle road users. The project is funded through the Safe Streets and Roads for All program.

| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy - Competat               | ive          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 345                                      | 0            | 0         | 0                           | 0            | 345                | 276           | 69          |  |
| Fund<br>Totals: | 0                          | 345                                      | 0            | 0         | 0                           | 0            | 345                | 276           | 69          |  |



## Safety Assessment, Northside Boulevard and 2nd Street South, Nampa

Regionally Significant: Inflated <u>TIP Achievement:</u>

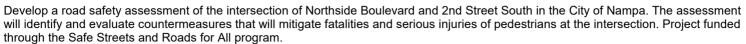
Key#: NEW6

Requesting Agency: City of Nampa

Project Year: 2025

Total Previous Allocations: \$0 Total Programmed Budget: \$290 Total Cost (Prev. + Prog.): \$290

**Project Description** 



| Funding S       | ource Discre               | tionary                                  | Pro          | gram H    | wy - Competat               | ive          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 290                                      | 0            | 0         | 0                           | 0            | 290                | 232           | 58          |  |
| Fund<br>Totals: | 0                          | 290                                      | 0            | 0         | 0                           | 0            | 290                | 232           | 58          |  |



## SH-16 and SH-44 Interchange, Star

Regionally Significant: 🗹

✓ Inflated

**TIP Achievement:** 

Key #: 23958

System Performance

Requesting Agency: ITD Project Year: 2025-2026

NHS-LOTTR

Total Previous Allocations: \$0
Total Programmed Budget: \$65,535
Total Cost (Prev. + Prog.): \$65,535

Safety

Project Description

Construct a new full interchange at State Highway 16 and State Highway 44 in the City of Star.



| Funding S       | ource State                |  | Pro          | gram L    | eading Idaho                |              |       | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share       | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 2,742                       | 0            | 2,742 | 0                   | 2,742       |  |
| 2026            | 0                          | 0  | 0            | 0         | 1,385                       | 0            | 1,385 | 0                   | 1,385       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 4,127                       | 0            | 4,127 | 0                   | 4,127       |  |

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Safe             | apacity)     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 714                         | 12,694       | 13,408            | 12,424        | 984         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 714                         | 12,694       | 13,408            | 12,424        | 984         |

| Funding S       | ource TECM                 |  | Pro          | gram S    | tate Expansior              | n Mitigati   | Local Match 100.00% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 2,000                       | 46,000       | 48,000              | 0             | 48,000      |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 2,000                       | 46,000       | 48,000              | 0             | 48,000      |

| Fundir        | ng So       | ource AC (Lo               | cal)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|---------------|-------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
|               | ost<br>ear* | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 20            | 025         | 0                          | 0  | 0            | 0         | 1,858                       | 12,445       | 14,303              | 0             | 14,303      |  |
| 20            | 026         | 0                          | 0  | 0            | 0         | -1,858                      | -12,445      | -14,303             | 0             | -14,303     |  |
| Fund<br>Total |             | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |

### SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23409

System Performance

Requesting Agency: ITD Project Year: 2024-2025 **NHS-LOTTR** 

**Total Previous Allocations: \$69,947** Total Programmed Budget: \$17,000 Safety

Total Cost (Prev. + Prog.): \$86,947

#### **Project Description**

Construct new segment of State Highway 16 from Franklin Road to Ustick Road in the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes new structures over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding S       | ource TECM                 |  | Pro          | gram St   | tate Expansior              | n and Congestio | n Mitigati | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|------------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total      | Federal Share     | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 1,000                       | 16,000          | 17,000     | 15,752            | 1,248       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 1,000                       | 16,000          | 17,000     | 15,752            | 1,248       |  |



## SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23956
Requesting Agency: ITD

System Performance

Project Year: 2025-2027

NHS-LOTTR

Total Previous Allocations: \$0
Total Programmed Budget: \$92,139
Total Cost (Prev. + Prog.): \$92,139

Safety

**Project Description** 

Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

| Funding S       | ource IM                   |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | ) Local Match |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 51                          | 5,100            | 5,151     | 5,151         | 0           |  |
| 2027            | 0                          | 0  | 0            | 0         | 52                          | 5,202            | 5,254     | 5,254         | 0           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 103                         | 10,302           | 10,405    | 10,405        | 0           |  |

| Funding S       | ource TECM                 |  | Program State Hwy - Safety & Capacity (Capacity)   Local Match   100.00% |           |                             |              |        |               |             |
|-----------------|----------------------------|--|--|-----------|-----------------------------|--------------|--------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0  | 0         | 3,200                       | 66,400       | 69,600 | 0             | 69,600      |
| 2026            | 0                          | 0  | 0  | 0         | 1,418                       | 0            | 1,418  | 0             | 1,418       |
| Fund<br>Totals: | 0                          | 0  | 0  | 0         | 4,618                       | 66,400       | 71,018 | 0             | 71,018      |

| Funding S       | ource Leadin               | g Idaho                                  | Pro          | gram L    | eading Idaho                |              | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 2,081                       | 8,635        | 10,716              | 0             | 10,716      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 2,081                       | 8,635        | 10,716              | 0             | 10,716      |  |

| Funding S       | ource AC (St               | ate)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 3,490                       | 18,300       | 21,790              | 0             | 21,790      |  |
| 2026            | 0                          | 0  | 0            | 0         | -1,440                      | -5,000       | -6,440              | 0             | -6,440      |  |
| 2027            | 0                          | 0  | 0            | 0         | -2,050                      | -13,300      | -15,350             | 0             | -15,350     |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |

Franki

#### SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Kev#: 23410

System Performance

Requesting Agency: ITD Project Year: 2023-2025

NHS-LOTTR

**Total Previous Allocations: \$51,121 Total Programmed Budget: \$3.459** Total Cost (Prev. + Prog.): \$54,580

Safety

**Project Description** 

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on- and off-ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-ofway budgeted in separate, previous project (KN 20788).

| Funding S       | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | apacity) | ) Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|----------|-----------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share         | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 80                          | 3,379             | 3,459    | 0                     | 3,459       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 80                          | 3,379             | 3,459    | 0                     | 3,459       |  |

### SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key#: 20788

System Performance

Requesting Agency: ITD

NHS-LOTTR

Project Year: 2024-2025

Safety

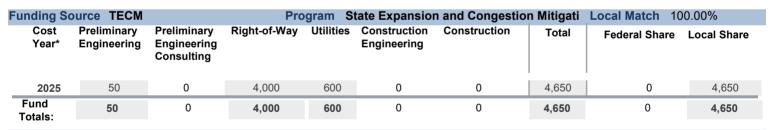
**Total Previous Allocations: \$143.725** 

**Total Programmed Budget: \$6,650** 

Total Cost (Prev. + Prog.): \$150,375

#### **Project Description**

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.



| F | unding So       | ource Leadin               | g Idaho                                  | Pro          | gram S    | tate Hwy - Safe             | afety)       | Local Match 100.00% |               |             |
|---|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |
|   | 2025            | 0                          | 0  | 2,000        | 0         | 0                           | 0            | 2,000               | 0             | 2,000       |
|   | Fund<br>Totals: | 0                          | 0  | 2,000        | 0         | 0                           | 0            | 2,000               | 0             | 2,000       |



## SH-16, SH-44 (State Street) to Beacon Light Road, Ada County

Regionally Significant: 
Key #: 25077

Inflated

**TIP Achievement:** 

System Performance

NHS-LOTTR

Safety

Requesting Agency: ITD Project Year: 2027

Total Previous Allocations: \$0 Total Programmed Budget: \$64,932 Total Cost (Prev. + Prog.): \$64,932

**Project Description** 

Totals:

Widen State Highway 16 from State Highway 44 to Beacon Light Road in Ada County. (Design under Key Number 23175.)



| Widen State  | e Highway 16 f             | rom State High                           | nway 44 to Bea | con Light | Road in Ada C               | ounty. (Design ur | nder Key N | umber 23175.)  |             |
|--|----------------------------|--|----------------|-----------|-----------------------------|-------------------|------------|----------------|-------------|
| Funding So   | ource TECM                 |  | Pro            | gram St   | tate Hwy - Safe             | ety & Capacity (C | Capacity)  | Local Match 10 | 0.00%       |
| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction      | Total      | Federal Share  | Local Share |
| 2026   | 10                         | 150                                      | 2,800          | 0         | 0                           | 0                 | 2,960      | 0              | 2,960       |
| Fund<br>Totals:  | 10                         | 150                                      | 2,800          | 0         | 0                           | 0                 | 2,960      | 0              | 2,960       |
| Funding Source STBG-State Program State Hwy - Safety & Capacity (Capacity) Local Match 7.34% |                            |  |                |           |                             |                   |            |                |             |
| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction      | Total      | Federal Share  | Local Share |
| 2026   | 0                          | 4,800                                    | 500            | 0         | 0                           | 0                 | 5,300      | 4,911          | 389         |
| Fund<br>Totals:  | 0                          | 4,800                                    | 500            | 0         | 0                           | 0                 | 5,300      | 4,911          | 389         |
| Funding So   | ource TECM                 | Early Develop                            | ment Pro       | gram St   | tate Hwy – Ear              | ly Development    |            | Local Match 10 | 0.00%       |
| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction      | Total      | Federal Share  | Local Share |
| 2027   | 0                          | 0  | 0              | 0         | 6,072                       | 50,600            | 56,672     | 0              | 56,672      |
| Fund   | 0                          | 0  | 0              | 0         | 6.072                       | 50.600            | 56,672     | 0              | 56.672      |

#### SH-16, Ustick Road to US 20/26 and US 20/26 Interchange, Ada County

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23408

System Performance

Requesting Agency: ITD Project Year: 2025

**Total Previous Allocations: \$92,921** 

NHS-LOTTR

Total Programmed Budget: \$36.950 Total Cost (Prev. + Prog.): \$129,871

Safety

**Project Description** 

Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, using the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding S       | unding Source State Program Leading Idaho Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |
|-----------------|---|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering                                    | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |
| 2025            | 0   | 0  | 0            | 0         | 1,200                       | 0            | 1,200 | 0             | 1,200       |  |  |  |
| Fund<br>Totals: | 0   | 0  | 0            | 0         | 1,200                       | 0            | 1,200 | 0             | 1,200       |  |  |  |

| Funding So      | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ty & Capacity ( | Capacity) | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|-----------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total     | Federal Share       | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 750                         | 35,000          | 35,750    | 0                   | 35,750      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 750                         | 35,000          | 35,750    | 0                   | 35,750      |  |

### SH-19 and Centennial Way, Intersection Improvements, Caldwell

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 13484

System Performance

Requesting Agency: City of Caldwell

**NHS-LOTTR** 

Project Year: 2026 ITD

Safety

**Total Previous Allocations: \$563 Total Programmed Budget: \$3,910** Total Cost (Prev. + Prog.): \$4,473

**Project Description** 

Improve a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) in the City of Caldwell.

| Funding S       | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | Capacity) | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total     | Federal Share     | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 649               | 649       | 601               | 48          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 649               | 649       | 601               | 48          |  |

| Funding So      | ource STBG-                | LU                                       | Pro          | gram Lo   | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 521                         | 2,740        | 3,261             | 3,022         | 239         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 521                         | 2,740        | 3,261             | 3,022         | 239         |  |



SH-44 (State Street)

SH-16



#### SH-19 Centennial Way, north of Railroad to I-84, Rehabilitation, Caldwell

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 23546 Asset Management Requesting Agency: ITD Safety

**Total Previous Allocations: \$172** Total Programmed Budget: \$1,782 Total Cost (Prev. + Prog.): \$1,954

**Project Description** 

Project Year: 2028



| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2025            | 0                          | 100                                      | 0            | 0         | 0                           | 0              | 100   | 93                | 7           |  |
| 2028            | 0                          | 0  | 0            | 0         | 191                         | 1,491          | 1,682 | 1,559             | 123         |  |
| Fund<br>Totals: | 0                          | 100                                      | 0            | 0         | 191                         | 1,491          | 1,782 | 1,651             | 131         |  |

#### SH-21, Boise River to Banks Lowman Highway, Sealcoat, Ada and Boise Countie

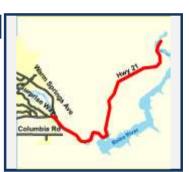
✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 20612 Asset Management Requesting Agency: ITD Safety

Project Year: 2027 **Total Previous Allocations: \$50 Total Programmed Budget: \$5,690** Total Cost (Prev. + Prog.): \$5,740

**Project Description** 

Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).

| Funding S       | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Pav              | tion         | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2027            | 0                          | 0  | 0            | 0         | 152                         | 5,538        | 5,690             | 5,272         | 418         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 152                         | 5,538        | 5,690             | 5,272         | 418         |



### SH-21, Junction I-84 to Lucky Peak Bridge, Ada County

Regionally Significant: 

✓ Inflated 

TIP Achievement:

Key #: 24584

Requesting Agency: ITD

✓ Inflated 

Asset Management 
Safety

Project Year: 2031

Total Previous Allocations: \$0
Total Programmed Budget: \$5,917
Total Cost (Prev. + Prog.): \$5,917





**Project Description** 

Improve pavement using a mill and inlay treatment on State Highway 21 from the junction of Interstate 84 in the City of Boise to the Lucky Peak Bridge in Ada County to restore and rehabilitate the roadway pavement.

| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2027            | 434                        | 0  | 0            | 0         | 0                           | 0              | 434   | 402               | 32          |  |
| 2031            | 0                          | 0  | 0            | 0         | 261                         | 5,222          | 5,483 | 5,081             | 402         |  |
| Fund<br>Totals: | 434                        | 0  | 0            | 0         | 261                         | 5,222          | 5,917 | 5,483             | 434         |  |

### SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant: Inflated Inflated IIP Achievement: Key #: 23879

Asset Management

Requesting Agency: ITD Project Year: 2027

Total Previous Allocations: \$800 Total Programmed Budget: \$7,783 Total Cost (Prev. + Prog.): \$8,583

**Project Description** 

Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County to extend the life of the bridge.

| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Brid             | ge Restoration | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 214                                      | 0            | 0         | 0                           | 0              | 214               | 198           | 16          |  |
| 2027            | 0                          | 0  | 0            | 0         | 806                         | 6,763          | 7,569             | 7,013         | 556         |  |
| Fund<br>Totals: | 0                          | 214                                      | 0            | 0         | 806                         | 6,763          | 7,783             | 7,212         | 571         |  |



### SH-44 (Glenwood), US 20/26 (Chinden Boulevard) to State Street, Garden City

✓ Inflated Regionally Significant: Key #: 24568

**TIP Achievement:** 

Asset Management

Requesting Agency: ITD Project Year: 2029

Safety

**Total Previous Allocations: \$0** Total Programmed Budget: \$626 Total Cost (Prev. + Prog.): \$626



Improve the payement condition using a hot chip seal treatment on State Highway 44 (Glenwood Street) from US 20/26 (Chinden Boulevard) to State Street in the City of Garden City to preserve the roadway pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | Capacity) | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total     | Federal Share     | Local Share |  |
| 2025            | 15                         | 0  | 0            | 0         | 0                           | 0                 | 15        | 14                | 1           |  |
| 2029            | 0                          | 0  | 0            | 0         | 76                          | 535               | 611       | 566               | 45          |  |
| Fund<br>Totals: | 15                         | 0  | 0            | 0         | 76                          | 535               | 626       | 580               | 46          |  |

### SH-44 (State Street) and Palmer Lane, Eagle

Regionally Significant: ✓ Inflated **TIP Achievement:** 

Key#: 24772

System Performance Asset Management

Requesting Agency: ACHD Project Year: 2025 City of Eagle

ITD

City of Star

Safety

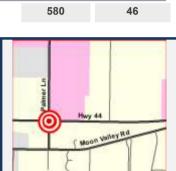
**Total Previous Allocations: \$0 Total Programmed Budget: \$400** 

Total Cost (Prev. + Prog.): \$400

#### **Project Description**

Improve the intersection of State Highway 44 (State Street) and Palmer Lane in the City of Eagle. Work is expected to include a signal and additional lanes on the north and south legs of Palmer Lane to accommodate dedicated left turn lanes (three-lane section). The project could require right-of-way acquisition and utility relocations, and estimated to cost \$3.2 million.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | apacity)                    | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2025            | 15                         | 385                                      | 0            | 0         | 0                           | 0                 | 400   | 371           | 29          |
| Fund<br>Totals: | 15                         | 385                                      | 0            | 0         | 0                           | 0                 | 400   | 371           | 29          |



#### SH-44 (State Street), Linder Road to Glenwood Street, Ada County

✓ Inflated Regionally Significant: **TIP Achievement:** 

Key #: 24981

Requesting Agency: ITD Project Year: 2032

**Total Previous Allocations: \$0** Total Programmed Budget: \$18,221 Total Cost (Prev. + Prog.): \$18,221

**Project Description** 

Restore the payement surface using a mill and inlay treatment to restore and rehabilitate State Highway 44 (State Street) from Linder Road in the City of Meridian to Glenwood Street in the Cities of Boise and Garden City.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion   | Local Match 7.3 | 34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|--------|-----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total  | Federal Share   | Local Share |
| 2026            | 499                        | 0  | 0            | 0         | 0                           | 0              | 499    | 462             | 37          |
| 2032            | 0                          | 0  | 0            | 0         | 1,120                       | 16,602         | 17,722 | 16,421          | 1,301       |
| Fund<br>Totals: | 499                        | 0  | 0            | 0         | 1,120                       | 16,602         | 18,221 | 16,884          | 1,337       |

#### SH-44 (State Street), Linder Road to SH-55 (Eagle Road), City of Eagle

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 24526 Asset Management

Requesting Agency: ITD Project Year: 2025-2026

**Total Previous Allocations: \$0** Total Programmed Budget: \$3,245 Total Cost (Prev. + Prog.): \$3,245

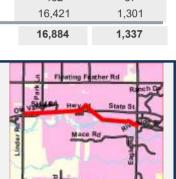
**Project Description** 

Restore the pavement surface using a mill and inlay treatment to restore and rehabilitate State Highway 44 (State Street) from Linder Road to State Highway 55 (Eagle Road) in the City of Eagle. (Design was funded under Key Number 24324.)

Safety

| Funding So      | urce NHPP                  |  | Pro          | gram St   | tate Hwy - Res              | toration     |       | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|---|-----------------------------|--------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities   | Construction<br>Engineering | Construction | Total | Federal Share     | Local Share |  |
| 2025            | 2                          | 0  | 0            | 0   | 449                         | 1,800        | 2,251 | 2,086             | 165         |  |
| Fund<br>Totals: | 2                          | 0  | 0            | 0   | 449                         | 1,800        | 2,251 | 2,086             | 165         |  |
| Funding So      | urce STBG-                 | Flex                                     | Pro          | Program Local Hwy - Transportation Management Local Match 7.34% |                             |              |       |                   |             |  |

| ource SIBG-                | Flex                                     | Pro                     | gram L   | ocai Hwy - Trai  | nsportation Mar   | nagement  | Local Match 7.  | 34%   |
|----------------------------|--|-------------------------|--|--|---|---|---|---|
| Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way            | Utilities  | Construction<br>Engineering                                | Construction  | Total   | Federal Share   | Local Share   |
| 0                          | 0  | 0                       | 0  | 0  | 994   | 994   | 921   | 73  |
| 0                          | 0  | 0                       | 0  | 0  | 994   | 994   | 921   | 73  |
|                            | Preliminary                              | Engineering Engineering | Preliminary Preliminary Right-of-Way Engineering Engineering | Preliminary Preliminary Right-of-Way Utilities Engineering | Preliminary Preliminary Right-of-Way Utilities Construction Engineering | Preliminary Engineering Consulting  Preliminary Engineering Consulting  Preliminary Engineering Consulting  Preliminary Engineering Construction Engineering  O 0 0 0 0 0 994 | Preliminary Engineering Consulting     Preliminary Engineering Consulting     Right-of-Way Right-of-Way Construction Engineering Consulting     Construction Engineering Consulting     Construction Engineering Consulting | Preliminary Engineering Consulting     Preliminary Engineering Consulting     Right-of-Way Construction Engineering Consulting     Construction Engineering Consulting     Construction Engineering Consulting     Total Prederal Share |



### SH-44 (State Street), SH-16 to Star Road, Ada County

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 20574

System Performance

Requesting Agency: ITD Project Year: 2029

**NHS-LOTTR** 

**Total Previous Allocations: \$1,781** 

Safety

Total Programmed Budget: \$32.348 Total Cost (Prev. + Prog.): \$34,129

**Project Description** 

Widen State Highway 44 (State Street) from State Highway 16 to Star Road in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (0 | Capacity) | Local Match 7. | 34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-----------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total     | Federal Share  | Local Share |
| 2025            | 0                          | 263                                      | 0            | 0         | 0                           | 0                 | 263       | 244            | 19          |
| 2026            | 143                        | 388                                      | 0            | 0         | 0                           | 0                 | 531       | 492            | 39          |
| 2027            | 0                          | 0  | 4,579        | 0         | 0                           | 0                 | 4,579     | 4,243          | 336         |
| 2029            | 0                          | 0  | 0            | 916       | 2,286                       | 23,773            | 26,975    | 24,995         | 1,980       |
| Fund<br>Totals: | 143                        | 651                                      | 4,579        | 916       | 2,286                       | 23,773            | 32,348    | 29,974         | 2,374       |

#### SH-44 (State Street), SH-55 (Eagle Road) to Glenwood Street, Ada County

Regionally Significant: Key#: NEW1

✓ Inflated

**TIP Achievement:** 

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2028

**Total Previous Allocations: \$0 Total Programmed Budget: \$10,026** Total Cost (Prev. + Prog.): \$10,026

**Project Description** 

Restore the pavement surface using a mill and inlay treatment to restore and rehabilitate State Highway 44 (State Street) from State Highway 55 (Eagle Road) in the Cities of Boise and Garden City.

| Funding S       | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Brid             | ge Restoration | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total             | Federal Share | Local Share |  |
| 2028            | 0                          | 53                                       | 0            | 0         | 979                         | 8,994          | 10,026            | 9,290         | 736         |  |
| Fund<br>Totals: | 0                          | 53                                       | 0            | 0         | 979                         | 8,994          | 10,026            | 9,290         | 736         |  |



#### SH-44, I-84 to Star Road, Chipseal, Ada and Canyon Counties

Regionally Significant: Inflated Inflated TIP Achievement:

Key #: 24117

Asset Management

Requesting Agency: ITD Project Year: 2026

Total Previous Allocations: \$10
Total Programmed Budget: \$1,641
Total Cost (Prev. + Prog.): \$1,651



**Project Description** 

Chipseal State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding S       | ource NHPP                 |  | Program State Hwy - Pavement Preservation Local Match 7.34% |           |                             |              |       |               |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0   | 0         | 99                          | 1,542        | 1,641 | 1,521         | 120         |  |
| Fund<br>Totals: | 0                          | 0  | 0   | 0         | 99                          | 1,542        | 1,641 | 1,521         | 120         |  |

#### SH-44, Star to Eagle, Sealcoat, Ada County

Regionally Significant: Inflated Inflated TIP Achievement:

Key #: 24118

Asset Management

Requesting Agency: ITD Project Year: 2029

Total Previous Allocations: \$0 Total Programmed Budget: \$2,262 Total Cost (Prev. + Prog.): \$2,262 93 AWH HWV 444

**Project Description** 

Sealcoat State Highway 44 from State Highway 16 in the City of Star to State Highway 55 (Eagle Road) in the City of Eagle. The treatment will maintain mobility by extending the life of the pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Brid             | ge Restoration | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total             | Federal Share | Local Share |  |
| 2025            | 50                         | 0  | 0            | 0         | 0                           | 0              | 50                | 46            | 4           |  |
| 2029            | 0                          | 0  | 0            | 0         | 55                          | 2,157          | 2,212             | 2,050         | 162         |  |
| Fund<br>Totals: | 50                         | 0  | 0            | 0         | 55                          | 2,157          | 2,262             | 2,096         | 166         |  |

#### SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: Inflated IIP Achievement:

**Key #**: **22717** Safety

Requesting Agency: ITD Project Year: 2025

Total Previous Allocations: \$162
Total Programmed Budget: \$2,676
Total Cost (Prev. + Prog.): \$2,838

**Project Description** 

Install a traffic signal and construct turn lanes at the intersection of State Highway 45 and Locust Lane in the City of Nampa to improve safety

| ristall a trainc signal and construct turn lanes at the intersection of State Highway 45 and Locust Lane in the City of Nampa to improve salety. |                            |  |              |           |                             |                  |           |                |             |
|--|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|----------------|-------------|
| Funding So   | ource State                |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | Local Match 10 | 0.00%       |
| Cost<br>Year*  | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share  | Local Share |
| 2025   | 0                          | 0  | 0            | 0         | 444                         | 1,056            | 1,500     | 0              | 1,500       |
| Fund<br>Totals:  | 0                          | 0  | 0            | 0         | 444                         | 1,056            | 1,500     | 0              | 1,500       |

| <b>Fund</b> | ling So       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | Local Match 100.00% |       |               |             |
|-------------|---------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
|             | Cost<br>'ear* | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
|             | 2025          | 0                          | 0  | 0            | 0         | 0                           | 1,176               | 1,176 | 0             | 1,176       |
| Fur         | nd<br>als:    | 0                          | 0  | 0            | 0         | 0                           | 1,176               | 1,176 | 0             | 1,176       |

### SH-45, Deer Flat Road to I-84B, Canyon County

Regionally Significant: Inflated Inflated TIP Achievement:

Key #: 23561

Asset Management

Requesting Agency: ITD Safety

Project Year: 2030

Total Previous Allocations: \$627 Total Programmed Budget: \$11,105 Total Cost (Prev. + Prog.): \$11,732

**Project Description** 

Restore and rehabilitate the roadway pavement on State Highway 45 (12th Avenue Road) from Deer Flat Road in Canyon County to Interstate 84B (Nampa-Caldwell Boulevard) in the City of Nampa. Work includes a mill and inlay treatment.

| Funding So      | ource STBG-                | State                                    | Pro          | gram St   | tate Hwy - Res              | toration     | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2030            | 0                          | 0  | 0            | 0         | 721                         | 10,384       | 11,105            | 10,290        | 815         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 721                         | 10,384       | 11,105            | 10,290        | 815         |  |



Deer Flat Rd

## SH-45, Deer Flat Road to I-84B, Sealcoat, Canyon County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 24524 Asset Management

Requesting Agency: ITD Project Year: 2030

**Total Previous Allocations: \$0** Total Programmed Budget: \$2.249 Total Cost (Prev. + Prog.): \$2,249



**Project Description** 

Sealcoat State Highway 45 (12th Street Road) from Deer Flat Road just south of the City of Nampa to I-84B (Nampa-Caldwell Boulevard) in the City of Nampa.

Safety

| Funding S       | ource NHPP                 |  | Program State Hwy - Pavement Preservation Local Match 7.34% |           |                             |              |       |               |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |
| 2026            | 0                          | 47                                       | 0   | 0         | 0                           | 0            | 47    | 44            | 3           |  |
| 2030            | 0                          | 0  | 0   | 0         | 68                          | 2,134        | 2,202 | 2,040         | 162         |  |
| Fund<br>Totals: | 0                          | 47                                       | 0   | 0         | 68                          | 2,134        | 2,249 | 2,084         | 165         |  |

### SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 23626 Asset Management Requesting Agency: ITD Safety

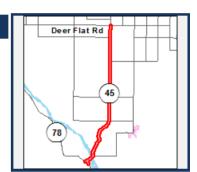
Project Year: 2025 **Total Previous Allocations: \$50 Total Programmed Budget: \$1,861** 

Total Cost (Prev. + Prog.): \$1,911

**Project Description** 

Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County to maintain mobility by extending the life of the pavement.

| Funding S       | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Pav              | tion         | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 54                          | 1,807        | 1,861             | 1,724         | 137         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 54                          | 1,807        | 1,861             | 1,724         | 137         |



## SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County

Regionally Significant: 

✓ Inflated 

TIP Achievement:

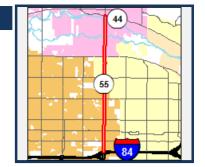
Key #: 23542

Asset Management

Safety

Project Year: 2025

Total Previous Allocations: \$172 Total Programmed Budget: \$4,313 Total Cost (Prev. + Prog.): \$4,485



**Project Description** 

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.

| Funding S       | ource STBG-                | State                                    | Pro          | gram S    | tion                        | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 294                         | 4,019             | 4,313 | 3,996         | 317         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 294                         | 4,019             | 4,313 | 3,996         | 317         |

#### SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County

Regionally Significant: 🗹

✓ Inflated

**TIP Achievement:** 

Key #: 22715

System Performance

Requesting Agency: ITD Project Year: 2024-2027

NHS-LOTTR

Total Previous Allocations: \$84,694 Total Programmed Budget: \$92,097 Total Cost (Prev. + Prog.): \$176,791 Safety

**Project Description** 

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County to two travel lanes in each direction and installing a continuous median traffic separator from 10th Avenue to Middleton Road. Signalized intersections will be included at each mile. Right-in-right-out-left-in turning movements will be allowed at the mid-mile. Work includes bridge replacements, culvert extensions, separated multi-use pathways, sound walls, and significant utility relocations.

| Funding So      | ource Local I              | Participating                            | Pro          | gram H    | wy - Local Par              | Local Match 100.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
| 2025            | 0                          | -60                                      | 0            | 0         | 0                           | 5,055               | 4,995 | 0             | 4,995       |
| Fund<br>Totals: | 0                          | -60                                      | 0            | 0         | 0                           | 5,055               | 4,995 | 0             | 4,995       |

| Funding S       | ource NHPP                 |  | Program State Hwy - Safety & Capacity (Capacity)   Local Match 7.34% |           |                             |              |        |               |             |  |
|-----------------|----------------------------|--|--|-----------|-----------------------------|--------------|--------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0  | 0         | 4,400                       | 2,117        | 6,517  | 6,039         | 478         |  |
| 2026            | 0                          | 0  | 0  | 0         | 816                         | 8,772        | 9,588  | 8,884         | 704         |  |
| 2027            | 0                          | 0  | 0  | 0         | 0                           | 2,858        | 2,858  | 2,648         | 210         |  |
| Fund<br>Totals: | 0                          | 0  | 0  | 0         | 5,216                       | 13,747       | 18,963 | 17,571        | 1,392       |  |

| Funding So      | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity ( | Capacity) | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|-----------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total     | Federal Share       | Local Share |  |
| 2025            | 70                         | 0  | -70          | 0         | 2,525                       | 84,800           | 87,325    | 0                   | 87,325      |  |
| 2026            | 0                          | 0  | 0            | 0         | 1,530                       | 0                | 1,530     | 0                   | 1,530       |  |
| Fund<br>Totals: | 70                         | 0  | -70          | 0         | 4,055                       | 84,800           | 88,855    | 0                   | 88,855      |  |

| Funding S       | ource AC (St               | ate)                                     | Pro          | gram A    | dvanced Cons                | struction    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | -2,900                      | -4,169       | -7,069              | 0             | -7,069      |  |
| 2026            | 0                          | 0  | 0            | 0         | -2,300                      | -8,600       | -10,900             | 0             | -10,900     |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | -2,747       | -2,747              | 0             | -2,747      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | -5,200                      | -15,516      | -20,716             | 0             | -20,716     |  |

#### SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant: 🗹

✓ Inflated

**TIP Achievement:** 

Key #: 23335

System Performance

Requesting Agency: ITD Project Year: 2026

NHS-LOTTR

Total Previous Allocations: \$4,000

11110 20

Total Programmed Budget: \$59,073 Total Cost (Prev. + Prog.): \$63,073 Safety

#### **Project Description**

Preliminary engineering and right-of-way acquisiton to make capacity and safety improvements to State Highway 55 (Karcher Road) from Pear Lane to Farmway Road in Canyon County. Work includes widening to include two travel lanes in each direction, a continuous center turn lane and wide shoulders for pedestrian and bicycle use. Improvements include bridge replacements, culvert extensions, and significant utility relocations.

| Funding So      | ource State                |  | Pro          | gram 🗅    | eading Idaho                |              |        | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share  | Local Share |
| 2025            | 200                        | 4,000                                    | 20,200       | 0         | 0                           | 0            | 24,400 | 0              | 24,400      |
| 2026            | 0                          | 0  | -9,000       | 0         | 0                           | 0            | -9,000 | 0              | -9,000      |
| Fund<br>Totals: | 200                        | 4,000                                    | 11,200       | 0         | 0                           | 0            | 15,400 | 0              | 15,400      |

| Funding S       | ource State                |  | Pro          | gram S    | tate Hwy – Ear              | ly Development | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total               | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 40,576       | 0         | 0                           | 0              | 40,576              | 0             | 40,576      |  |
| Fund<br>Totals: | 0                          | 0  | 40,576       | 0         | 0                           | 0              | 40,576              | 0             | 40,576      |  |

| Funding Source Local Participating |                 |                            |  | Program Hwy - Local Partnerships |           |                             |              | Local Match 100.00% |               |             |
|------------------------------------|-----------------|----------------------------|--|----------------------------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|
|                                    | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                     | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |
|                                    | 2026            | 37                         | 0  | 0                                | 0         | 0                           | 0            | 37                  | 0             | 37          |
|                                    | Fund<br>Totals: | 37                         | 0  | 0                                | 0         | 0                           | 0            | 37                  | 0             | 37          |

| Funding S       | ource TECM                 |  | Program State Hwy - Safety & Capacity (Capacity) |           |                             |              |       | Local Match 100.00% |             |
|-----------------|----------------------------|--|--|-----------|-----------------------------|--------------|-------|---------------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way                                     | Utilities | Construction<br>Engineering | Construction | Total | Federal Share       | Local Share |
| 2026            | 0                          | 3,060                                    | 0  | 0         | 0                           | 0            | 3,060 | 0                   | 3,060       |
| Fund<br>Totals: | 0                          | 3,060                                    | 0  | 0         | 0                           | 0            | 3,060 | 0                   | 3,060       |

# SH-55, Beacon Light Road to Brookside Lane, Ada County

Regionally Significant: ✓ Inflated **TIP Achievement:** 

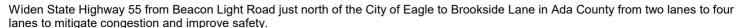
Key #: 23638

Safety

Requesting Agency: ITD Project Year: 2029

**Total Previous Allocations: \$300** Total Programmed Budget: \$15.342 Total Cost (Prev. + Prog.): \$15,642

**Project Description** 



| Funding So      | ource Private              | Developer                                | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 225                        | 480                                      | 213          | 0         | 0                           | 0            | 918                 | 0             | 918         |  |
| 2028            | 0                          | 0  | 2,038        | 0         | 0                           | 0            | 2,038               | 0             | 2,038       |  |
| 2029            | 0                          | 0  | 0            | 0         | 736                         | 11,650       | 12,386              | 0             | 12,386      |  |
| Fund<br>Totals: | 225                        | 480                                      | 2,251        | 0         | 736                         | 11,650       | 15,342              | 0             | 15,342      |  |

# SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 24571 Asset Management

Requesting Agency: ITD Project Year: 2029

**Total Previous Allocations: \$0 Total Programmed Budget: \$495** 

Total Cost (Prev. + Prog.): \$495 **Project Description** Improve pavement condition using a sealcoat treatment on State Highway 55 from Farmway Road in the City of Caldwell to Middleton Road

in the City of Nampa. The treatment will maintain mobility by extending the life of the pavement.

Safety

Funding Source NHPP **Program State Hwy - Pavement Preservation** Local Match 7.34% Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total **Federal Share Local Share** Engineering Year\* Engineering Engineering Consulting 0 0 0 0 0 13 2025 13 12 2029 0 0 0 18 464 482 447 35 0 Fund O 0 O 18 464 495 459 36 13 Totals:



# SH-55, Ion Junction to Hoskins Road, Sealcoat, Owyhee and Canyon Counties

Regionally Significant: Key #: 23163

✓ Inflated

**TIP Achievement:** 

Requesting Agency: ITD

Asset Management

Project Year: 2025

Pavement

**Total Previous Allocations: \$25 Total Programmed Budget: \$1.993** Total Cost (Prev. + Prog.): \$2,018

Safety

**Project Description** 

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

| Funding So      | ource NHPP                 |  | Program State Hwy - Pavement Preservation Local Match 7.349 |           |                             |              |       |               |             |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2025            | 15                         | 0  | 0   | 0         | 105                         | 1,873        | 1,993 | 1,847         | 146         |
| Fund<br>Totals: | 15                         | 0  | 0   | 0         | 105                         | 1,873        | 1,993 | 1,847         | 146         |

# SH-55, SH-44 (State Street) to Payette River Bridge, Ada and Boise Counties

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24054

Asset Management

Requesting Agency: ITD Project Year: 2030

**Total Previous Allocations: \$0 Total Programmed Budget: \$4,079** Total Cost (Prev. + Prog.): \$4,079

**Project Description** 

Improve pavement condition using a sealcoat treatment on State Highway 55 from State Highway 44 (East State Street) in the City of Eagle in Ada County to the Payette River Bridge near Horseshoe Bend in Boise County. The treatment will maintain mobility by extending the life of the pavement. (Ada County 48% and Boise County 52%)

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preservat | ion   | Local Match 7.3 | 34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|-------|-----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total | Federal Share   | Local Share |
| 2025            | 83                         | 0  | 0            | 0         | 0                           | 0               | 83    | 77              | 6           |
| 2030            | 0                          | 0  | 0            | 0         | 178                         | 3,818           | 3,996 | 3,703           | 293         |
| Fund<br>Totals: | 83                         | 0  | 0            | 0         | 178                         | 3,818           | 4,079 | 3,780           | 299         |



# SH-69 (Meridian Road), Columbia Road to Victory Road, Ada County

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24818 Requesting Agency: ITD

System Performance Active Transportation

Project Year: 2025

Safety

**Total Previous Allocations: \$0** Total Programmed Budget: \$35.010 Total Cost (Prev. + Prog.): \$35,010

#### **Project Description**

Widen State Highway 69 (Meridian Road) from Columbia Road in the City of Kuna to Victory Road in the City of Meridian. Work includes widening the road to three through lanes in each direction; a raised median; full width shoulders; buffers for curb, gutter, and drainage; upgraded intersection improvement; and detached pedestrian facilities. Project will use a Sales Tax Anticipated Revenue (STAR) financing agreement with a private developer.

| Funding So      | ource State                |  | Pro          | gram S    | tate Forces                 |              |       | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share  | Local Share |
| 2025            | 10                         | 0  | 0            | 0         | 0                           | 0            | 10    | 0              | 10          |
| Fund<br>Totals: | 10                         | 0  | 0            | 0         | 0                           | 0            | 10    | 0              | 10          |

| Funding S       | ource Private              | Developer                                | Pro          | gram H    | wy - Local Par              | tnerships    | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 35,000       | 35,000              | 0             | 35,000      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 35,000       | 35,000              | 0             | 35,000      |  |

# SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian

Regionally Significant: Key #: 22699

Requesting Agency: ITD

✓ Inflated

**TIP Achievement:** 

Asset Management

Pavement

Project Year: 2025 **Total Previous Allocations: \$25** 

Safety

**Total Programmed Budget: \$3,506** Total Cost (Prev. + Prog.): \$3,531

#### **Project Description**

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | Local Match 7.34%           |              |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 234                         | 3,272        | 3,506 | 3,249         | 257         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 234                         | 3,272        | 3,506 | 3,249         | 257         |



# Sidewalk, Orr Multi-Use City Sidewalks, Phase 2, Nampa

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key#: 24739

Requesting Agency: City of Nampa

Project Year: 2027-2028

**Total Previous Allocations: \$0 Total Programmed Budget: \$938** Total Cost (Prev. + Prog.): \$938

Health

**Active Transportation** 



#### **Project Description**

Provide sidewalk segments and pedestrian crossings connecting segments of the Orr Pathway in the City of Nampa. Work includes a pedestrian crossing of West Iowa Avenue, sidewalk improvements along the west side of West Roosevelt, and a pedestrian crossing across West Roosevelt to safely connect multiple segments of the Orr Pathway.

| Funding So      | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Part             | Local Match 100.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 117                 | 117   | 0             | 117         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 117                 | 117   | 0             | 117         |

| Funding S       | ource AC (Lo               | cal)                                     | Pro          | gram A    | dvanced Cons                | truction     | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total               | Federal Share | Local Share |  |
| 2027            | 0                          | 0  | 0            | 0         | 170                         | 455          | 625                 | 0             | 625         |  |
| 2028            | 0                          | 0  | 0            | 0         | -170                        | -455         | -625                | 0             | -625        |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 0            | 0                   | 0             | 0           |  |

| Funding S       | ource CRP-L                | U  | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 38           | 0         | 0                           | 0            | 38                | 35            | 3           |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 158          | 158               | 146           | 12          |  |
| 2028            | 0                          | 0  | 0            | 0         | 170                         | 455          | 625               | 579           | 46          |  |
| Fund<br>Totals: | 0                          | 0  | 38           | 0         | 170                         | 613          | 821               | 761           | 60          |  |

# SR2S, VRT, Ada County – FY2026-2032

Regionally Significant:

**TIP Achievement: Active Transportation** 

Key #: 23943

Requesting Agency: Valley Regional Transit

Project Year: 2025-2031

Safety

**Total Previous Allocations: \$206 Total Programmed Budget: \$1,618** 

Total Cost (Prev. + Prog.): \$1,824

**Project Description** 



Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County for service years FY2026 through FY2032.

| •               | J                          |  |              |           |                             |                  |          |                    |               |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|--------------------|---------------|
| Funding S       | ource TAP-TI               | MA                                       | Pro          | gram L    | ocal Hwy - Tra              | nsportation Alte | rnatives | Local Match        | 7.34%         |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Shar       | e Local Share |
| 2026            | 0                          | 218                                      | 0            | 0         | 0                           | 0                | 218      | 202                | 16            |
| Fund<br>Totals: | 0                          | 218                                      | 0            | 0         | 0                           | 0                | 218      | 202                | 16            |
| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Alte | rnatives | <b>Local Match</b> | 7.34%         |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering               | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Shar       | e Local Share |

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | rnatives     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2027            | 0                          | 280                                      | 0            | 0         | 0                           | 0            | 280               | 259           | 21          |
| 2028            | 0                          | 280                                      | 0            | 0         | 0                           | 0            | 280               | 259           | 21          |
| 2029            | 0                          | 280                                      | 0            | 0         | 0                           | 0            | 280               | 259           | 21          |
| 2030            | 0                          | 280                                      | 0            | 0         | 0                           | 0            | 280               | 259           | 21          |
| 2031            | 0                          | 280                                      | 0            | 0         | 0                           | 0            | 280               | 259           | 21          |
| Fund<br>Totals: | 0                          | 1,400                                    | 0            | 0         | 0                           | 0            | 1,400             | 1,297         | 103         |

# SR2S, VRT, Canyon County – FY2026-FY2028

Regionally Significant:

**TIP Achievement:** 

Key #: 22922

Active Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2028 **Total Previous Allocations: \$0** Total Programmed Budget: \$602 Total Cost (Prev. + Prog.): \$602

Safety

**Project Description** 

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

| Funding S       | ource TAP-U                | rban                                     | Pro          | gram L    | ocal Hwy - Trai             | nsportation Alte | rnatives | s Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|------------------|----------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction     | Total    | Federal Share       | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 78               | 78       | 72                  | 6           |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 108              | 108      | 100                 | 8           |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 108              | 108      | 100                 | 8           |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 108              | 108      | 100                 | 8           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 402              | 402      | 372                 | 30          |  |

| Funding S       | funding Source STBG-LU     |  | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 50                                       | 0            | 0         | 0                           | 0            | 50                | 46            | 4           |  |
| 2027            | 0                          | 50                                       | 0            | 0         | 0                           | 0            | 50                | 46            | 4           |  |
| 2028            | 0                          | 50                                       | 0            | 0         | 0                           | 0            | 50                | 46            | 4           |  |
| 2029            | 0                          | 50                                       | 0            | 0         | 0                           | 0            | 50                | 46            | 4           |  |
| Fund<br>Totals: | 0                          | 200                                      | 0            | 0         | 0                           | 0            | 200               | 185           | 15          |  |

## State Street, 36th Street to 27th Street, Boise

Regionally Significant: Key #: 300435

Inflated

**TIP Achievement:** 

Requesting Agency: ACHD

Active Transportation

Asset Management

Project Year: PD

**Total Previous Allocations: \$0** Total Programmed Budget: \$5,724 Total Cost (Prev. + Prog.): \$5,724

**Project Description** 

Widen State Street from 36th Street to 27th Street in the City of Boise from five lanes to seven lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and high occupancy transit lanes (three through-lanes in each direction, center median, and turn pockets where appropriate). This project may include access management components.

| Funding So      | Local Match 10             | 0.00%                                    |              |           |                             |              |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| PD              | 0                          | 520                                      | 720          | 0         | 0                           | 4,484        | 5,724 | 0             | 5,724       |
| Fund<br>Totals: | 0                          | 520                                      | 720          | 0         | 0                           | 4,484        | 5,724 | 0             | 5,724       |



# State Street, Collister Drive to 36th Street, Boise

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 300434 Requesting Agency: ACHD

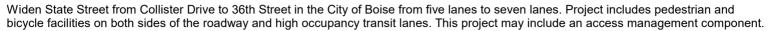
System Performance Active Transportation

Project Year: PD

Safety

**Total Previous Allocations: \$0** Total Programmed Budget: \$13.460 Total Cost (Prev. + Prog.): \$13,460

**Project Description** 



| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | Local Match 100.00% |        |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|--------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total  | Federal Share | Local Share |
| PD              | 0                          | 520                                      | 540          | 0         | 0                           | 12,400              | 13,460 | 0             | 13,460      |
| Fund<br>Totals: | 0                          | 520                                      | 540          | 0         | 0                           | 12,400              | 13,460 | 0             | 13,460      |

# State Street, Hertford Way to Ellens Ferry Drive, Boise

Inflated

Regionally Significant:

**TIP Achievement:** 

Key #: IN210-03

Open Space

Requesting Agency: ACHD Project Year: 2025-2026

System Performance

**Total Previous Allocations: \$576** 

Active Transportation

**Total Programmed Budget: \$7,185** Total Cost (Prev. + Prog.): \$7,761

Safety



Widen State Street from Hertford Way to Ellens Ferry Drive, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

| Funding So      | Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |
|-----------------|--|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |
| 2025            | 0  | 0  | 100          | 449       | 60                          | 5,890        | 6,499 | 0             | 6,499       |  |  |  |
| 2026            | 0  | 0  | 0            | 51        | 0                           | 635          | 686   | 0             | 686         |  |  |  |
| Fund<br>Totals: | 0  | 0  | 100          | 500       | 60                          | 6,525        | 7,185 | 0             | 7,185       |  |  |  |



# State Street, Pierce Park Lane to Collister Drive, Boise and Garden City

Regionally Significant: ✓ Key #: 200434

Inflated

**TIP Achievement:** 

Requesting Agency: ACHD

System Performance Active Transportation

Project Year: PD

Safety

Total Previous Allocations: \$0
Total Programmed Budget: \$7,682
Total Cost (Prev. + Prog.): \$7,682

Salety

**Project Description** 

Widen State Street from Pierce Park Lane to Collister Drive in the Cities of Boise and Garden City from five lanes to seven lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway and high occupancy transit lanes. This project may include an access management component.

| Funding S       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | Local Match 100.00% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
| PD              | 0                          | 520                                      | 710          | 0         | 0                           | 6,452               | 7,682 | 0             | 7,682       |
| Fund<br>Totals: | 0                          | 520                                      | 710          | 0         | 0                           | 6,452               | 7,682 | 0             | 7,682       |

# Study, Alternative Fuels, COMPASS

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 24652 Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0
Total Programmed Budget: \$115
Total Cost (Prev. + Prog.): \$115

# STUDA

**Project Description** 

Study alternative fuels, including hydrogen, natural gas, propane, and electric vehicles (EVs) within the Treasure Valley. The study will investigate the constraints facing alternative fueling and EV charging infrastructure and identify opportunities to coordinate infrastructure, including the equitable distribution of the existing and proposed charging and fueling network to improve access.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2027            | 0                          | 115                                      | 0            | 0         | 0                           | 0                 | 115   | 107           | 8           |
| Fund<br>Totals: | 0                          | 115                                      | 0            | 0         | 0                           | 0                 | 115   | 107           | 8           |

# Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant: Inflated Inflated IIP Achievement:

Key #: 23311 Support

Requesting Agency: City of Garden City

Project Year: 2025

Total Previous Allocations: \$462 Total Programmed Budget: \$10 Total Cost (Prev. + Prog.): \$472



**Project Description** 

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.

| Fur | nding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | agement      | Local Match 7.34% |               |             |
|-----|---------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
|     | Cost<br>Year* | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
|     | 2025          | 0                          | 10                                       | 0            | 0         | 0                           | 0            | 10                | 9             | 1           |
|     | und<br>otals: | 0                          | 10                                       | 0            | 0         | 0                           | 0            | 10                | 9             | 1           |

# Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant: Inflated <u>TIP Achievement:</u>

Key #: 23312
Requesting Agency: COMPASS

Acquesting Agency.

Project Year: 2025

Total Previous Allocations: \$0 Total Programmed Budget: \$120 Total Cost (Prev. + Prog.): \$120



**Project Description** 

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.

Support

| Fı | ınding So       | ource STBG-                | ТМА                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|----|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
|    | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
|    | 2025            | 0                          | 120                                      | 0            | 0         | 0                           | 0               | 120     | 111               | 9           |  |
|    | Fund<br>Totals: | 0                          | 120                                      | 0            | 0         | 0                           | 0               | 120     | 111               | 9           |  |

# Study, Freight Plan, COMPASS

Regionally Significant: Inflated IIP Achievement:

**Key #: 24651** Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0 Total Programmed Budget: \$450 Total Cost (Prev. + Prog.): \$450



Update the 2018 freight plan to create a regional multimodal freight plan that aligns with the Communities in Motion 2050 (CIM 2050) vision and goals.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2029            | 0                          | 450                                      | 0            | 0         | 0                           | 0                 | 450   | 417           | 33          |
| Fund<br>Totals: | 0                          | 450                                      | 0            | 0         | 0                           | 0                 | 450   | 417           | 33          |

## Study, I-84, Gowen Road in Boise to Mountain Home, Ada and Elmore Counties

Support

Regionally Significant: Inflated IIP Achievement:

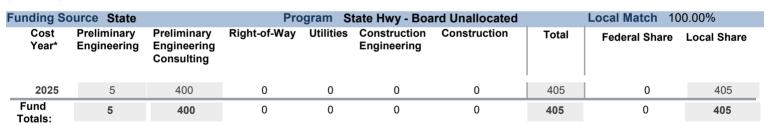
Key #: 24821

Requesting Agency: ITD Project Year: 2025

Total Previous Allocations: \$0
Total Programmed Budget: \$2,445
Total Cost (Prev. + Prog.): \$2,445

#### **Project Description**

Study the Interstate 84 corridor between Gowen Road in the City of Boise to Mountain Home in Elmore County. Work includes collecting interchange traffic counts, forecasting growth, analyzing safety performance, surveying topography and right-of-way boundaries, and generating conceptual project scopes and cost estimates.



| Funding So      | ource STBG-                | State                                    | Pro          | gram P    | lanning, Scopi              | ng, and Studies | Local Match 7.73% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 2,040                                    | 0            | 0         | 0                           | 0               | 2,040             | 1,882         | 158         |  |
| Fund<br>Totals: | 0                          | 2,040                                    | 0            | 0         | 0                           | 0               | 2,040             | 1,882         | 158         |  |



# Study, Interchange Modification Report, I-84 and SH-16, Nampa

Regionally Significant: <a href="#">Inflated</a> <a href="#">TIP Achievement:</a>

Key #: 24237 Support

Requesting Agency: City of Nampa

Project Year: 2025

Total Previous Allocations: \$900 Total Programmed Budget: \$550 Total Cost (Prev. + Prog.): \$1,450 Robeingen Brown Rd McDermott Rd McDermott Rd

**Project Description** 

Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).

| Fι | unding So       | ource Local F              | Participating                            | Pro          | gram H    | wy - Local Par              | Local Match 100.00% |       |               |             |
|----|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------------|-------|---------------|-------------|
|    | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction        | Total | Federal Share | Local Share |
|    | 2025            | 0                          | 550                                      | 0            | 0         | 0                           | 0                   | 550   | 0             | 550         |
|    | Fund<br>Totals: | 0                          | 550                                      | 0            | 0         | 0                           | 0                   | 550   | 0             | 550         |

# Study, Marketplace Boulevard, Road Safety Audit, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 25045

Requesting Agency: City of Nampa

**Project Year:** 

Total Previous Allocations: \$0 Total Programmed Budget: \$75 Total Cost (Prev. + Prog.): \$75

**Project Description** 

Conduct a road safety audit on Marketplace Boulevard in the City of Nampa.



| Funding S       | Source HSIP (I             | Local)                                   | Pro          | gram H    | wy Safety - Lo              | cal          | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 10                         | 65                                       | 0            | 0         | 0                           | 0            | 75                | 69            | 6           |  |
| Fund<br>Totals: | 10                         | 65                                       | 0            | 0         | 0                           | 0            | 75                | 69            | 6           |  |

# Study, SH-16, SH-44 to Junction SH-52, Ada and Gem Counties

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

System Performance

Requesting Agency: ITD Project Year: 2028

Key #: 23175

**NHS-LOTTR** 

**Total Previous Allocations: \$3,000** 

Total Programmed Budget: \$210 Total Cost (Prev. + Prog.): \$3,210

**Project Description** 



Provide environmental clearance to the State Highway 16 corridor from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County.

| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | apacity) | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|----------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share     | Local Share |  |
| 2025            | 250                        | 2,000                                    | 0            | 0         | 0                           | 0                 | 2,250    | 2,085             | 165         |  |
| 2026            | -150                       | -1,890                                   | 0            | 0         | 0                           | 0                 | -2,040   | -1,890            | -150        |  |
| Fund<br>Totals: | 100                        | 110                                      | 0            | 0         | 0                           | 0                 | 210      | 195               | 15          |  |

# Study, SH-44, I-84 to Star Road, PEL and NEPA, Ada and Canyon Counties

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23630

System Performance

Requesting Agency: ITD

NHS-LOTTR

Project Year: PD

Total Previous Allocations: \$3.000 **Total Programmed Budget: \$3,558** Total Cost (Prev. + Prog.): \$6,558

**Project Description** 

Conduct a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Ada and Canyon Counties.

| Funding So      | ource STBG-                | State                                    | Pro          | gram S    | tate Hwy - Earl             | y Development | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|---------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction  | Total             | Federal Share | Local Share |  |
| 2026            | 42                         | 0  | 0            | 0         | 0                           | 0             | 42                | 39            | 3           |  |
| PD              | 0                          | 3,515                                    | 0            | 0         | 0                           | 1             | 3,516             | 3,258         | 258         |  |
| Fund<br>Totals: | 42                         | 3,515                                    | 0            | 0         | 0                           | 1             | 3,558             | 3,297         | 261         |  |



# Study, SH-69, Southern Extension to I-84 at Blacks Creek Road Interchange

✓ Inflated Regionally Significant: **TIP Achievement:** 

Key #: 24822 Support

Requesting Agency: ITD Project Year: 2025

**Total Previous Allocations: \$0** Total Programmed Budget: \$405 Total Cost (Prev. + Prog.): \$405



**Project Description** 

Study a southern extension of State Highway 69 (Meridian Road) in the City of Kuna to Interstate 84 at Blacks Creek Interchange south of the City of Boise. Work includes collecting traffic counts at intersections; evaluating crossings at Indian Creek, Union Pacific Railroad, and New York Canal; analyzing safety performance; surveying topography and right-of-way boundaries; and generating conceptual project scopes and cost estimates.

| Funding S       | ource State                |  | Pro          | gram S    | tate Hwy - Boa              | rd Unallocated | Local Match 100.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|---------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total               | Federal Share | Local Share |  |
| 2025            | 5                          | 400                                      | 0            | 0         | 0                           | 0              | 405                 | 0             | 405         |  |
| Fund<br>Totals: | 5                          | 400                                      | 0            | 0         | 0                           | 0              | 405                 | 0             | 405         |  |

# Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant: Inflated **TIP Achievement:** 

Key#: 23320 Support

Requesting Agency: COMPASS Project Year: 2027

**Total Previous Allocations: \$0 Total Programmed Budget: \$140** Total Cost (Prev. + Prog.): \$140

#### **Project Description**

Evaluate and create corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urban Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

| Funding S       | ource STBG-                | LU                                       | Pro          | gram L    | ocal Hwy - Urb              | an           | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2027            | 0                          | 140                                      | 0            | 0         | 0                           | 0            | 140               | 130           | 10          |  |
| Fund<br>Totals: | 0                          | 140                                      | 0            | 0         | 0                           | 0            | 140               | 130           | 10          |  |



## Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant: 

Inflated

TIP Achievement:

Key #: 23678

Support

Requesting Agency: COMPASS
Project Year: 2027-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$400
Total Cost (Prev. + Prog.): \$400

of Book former to

Update: Transportation System Mgmt and Operations (TMSO) Plan

#### **Project Description**

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperatively manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability. Special focus will develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute. KN23677 has been merged with this.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| 2027            | 0                          | 262                                      | 0            | 0         | 0                           | 0               | 262     | 243               | 19          |  |
| 2028            | 0                          | 138                                      | 0            | 0         | 0                           | 0               | 138     | 128               | 10          |  |
| Fund<br>Totals: | 0                          | 400                                      | 0            | 0         | 0                           | 0               | 400     | 371               | 29          |  |

# Study, Travel Characteristics Study, COMPASS

Regionally Significant: Inflated <u>TIP Achievement:</u>

Key #: 24224 Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0
Total Programmed Budget: \$1,500
Total Cost (Prev. + Prog.): \$1,500

# SURVEY

#### **Project Description**

This project will collect local travel data from households (household travel survey) and users of VRT's fixed route system (transit on-board survey) to update the regional travel demand model. The household travel survey will collect data within Ada and Canyon Counties and possibly the cities in surrounding counties such as Payette County, Gem County, Boise County, Elmore County, and Owyhee County. This project will also include additional data collection to supplement this effort.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | nsportation Man | agement | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|---------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total   | Federal Share     | Local Share |  |
| PD              | 0                          | 1,500                                    | 0            | 0         | 0                           | 0               | 1,500   | 1,390             | 110         |  |
| Fund<br>Totals: | 0                          | 1,500                                    | 0            | 0         | 0                           | 0               | 1,500   | 1,390             | 110         |  |

# Swan Falls Road Bridge, Shortline Street to Avalon Street, Design Only, Kuna

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 300013

— IIIIIatca

Open Space

Requesting Agency: ACHD

Health

Project Year: PD

Active Transportation

Total Previous Allocations: \$0 Total Programmed Budget:

Bridge Safetv

Total Cost (Prev. + Prog.): \$0
Project Description

Bridge

Widen Swan Falls Road from Shortline Street to Avalon Street in the City of Kuna from two lanes to five lanes. Work includes pedestrian and bicycle facilities and replacing and widening a 1940's bridge over Indian Creek from two lanes to four lanes. (Concept level design only. Full design and construction are currently unfunded.)

| Funding S       | unding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |       |               |             |  |  |  |  |
|-----------------|---|--|--------------|-----------|-----------------------------|--------------|-------|---------------|-------------|--|--|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |  |  |  |
|                 |   |  | 0            |           | 0                           |              |       |               |             |  |  |  |  |
| Fund<br>Totals: | 0   | 0  | 0            | 0         | 0                           | 0            |       |               |             |  |  |  |  |

# Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 20043

**Public Transportation** 

Requesting Agency: Treasure Valley Transit Project Year: 2024 Valley Regional Transit

Total Previous Allocations: \$800 Total Programmed Budget: \$504 Total Cost (Prev. + Prog.): \$1,304



#### **Project Description**

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding So      | ource FTA 53               | 07 SU                                    | Pro          | gram Tı   | ransit Operatio             | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 504                                      | 0            | 0         | 0                           | 0            | 504                | 252           | 252         |  |
| Fund<br>Totals: | 0                          | 504                                      | 0            | 0         | 0                           | 0            | 504                | 252           | 252         |  |

# Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029
Total Previous Allocations: \$0
Total Programmed Budget: \$3,879
Total Cost (Prev. + Prog.): \$3,879



**Project Description** 

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 310 LU                                   | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |   |              |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---|--------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | F | ederal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,379        | 1,379              |   | 1,103        | 276         |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 625          | 625                |   | 500          | 125         |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 625          | 625                |   | 500          | 125         |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 625          | 625                |   | 500          | 125         |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 625          | 625                |   | 500          | 125         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,879        | 3,879              |   | 3,103        | 776         |

# Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated Inflated Inflated Inflated Inflated Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029
Total Previous Allocations: \$0
Total Programmed Budget: \$2,413
Total Cost (Prev. + Prog.): \$2,413

**Project Description** 

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urban Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 10 SU                                    | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |              |               |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|--------------|---------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Shar | e Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 397          | 397                | 318          | 79            |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 504          | 504                | 403          | 101           |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 504          | 504                | 403          | 101           |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 504          | 504                | 403          | 101           |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 504          | 504                | 403          | 101           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 2,413        | 2,413              | 1,930        | 483           |  |



# Transit - Capital Replacements, Rural Areas, TVT

Regionally Significant:

☐ Inflated

TIP Achievement:

Public Transportation

Transit Asset Management

Key #: 19380d

Requesting Agency: Treasure Valley Transit

Project Year: 2025

\$O

Total Previous Allocations: \$0
Total Programmed Budget: \$2,879
Total Cost (Prev. + Prog.): \$2,879

**Project Description** 

Replace vehicles and equipment used in the southwest Idaho region, including Ada and Canyon Counties.



| <b>Fund</b> | ling So       | ource FTA 53               | 311                                      | Pro          | gram T    | ransit Capital (            | CARES        | Local Match 0.00% |               |             |  |
|-------------|---------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
|             | Cost<br>/ear* | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
|             | 2025          | 0                          | 0  | 0            | 0         | 0                           | 2,879        | 2,879             | 2,879         | 0           |  |
| Fur         | nd<br>als:    | 0                          | 0  | 0            | 0         | 0                           | 2,879        | 2,879             | 2,879         | 0           |  |

# Transit - Capital Replacements, TVT

Regionally Significant:

Key #: 20136b

Inflated

TIP Achievement:

Pu

Requesting Agency: Treasure Valley Transit

Public Transportation
Transit Asset Management

Project Year: 2025-2026 Total Previous Allocations: \$0

Total Programmed Budget: \$3,708 Total Cost (Prev. + Prog.): \$3,708

**Project Description** 

Replace vehicles and equipment used in the southwest Idaho region, including Ada and Canyon Counties.



| Funding S       | ource FTA 53               | 39 R                                     | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,854        | 1,854              | 1,483         | 371         |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,854        | 1,854              | 1,483         | 371         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,708        | 3,708              | 2,966         | 742         |  |

# Transit - Electric Buses and Towne Square Mall Transit Center, VRT

Inflated Regionally Significant: **TIP Achievement:** Key #: 24763

**Public Transportation** 

Requesting Agency: Valley Regional Transit

Project Year: 2025-2028 **Total Previous Allocations: \$0** Total Programmed Budget: \$19.351 Total Cost (Prev. + Prog.): \$19,351



#### **Project Description**

Purchase eight electric buses (six to replace existing buses and two additional buses) and rehabilitate the transit station at the Towne Square Mall in the City of Boise. The revitalized transit station will feature a larger, covered passenger waiting area and additional bus bays, driver and passenger restrooms, real-time passenger information and on-route charging infrastructure in two bays. The project will use solar panels and on-site battery storage to improve the efficiency of the transit service.

| Funding S       | ource FTA 53               | 39 (b)                                   | Pro          | gram H    | wy - Competat               | ive          | Local Match 13.58% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 3,475                                    | 0            | 0         | 0                           | 11,405       | 14,880             | 12,859        | 2,021       |  |
| 2027            | 0                          | 0  | 0            | 0         | 55                          | 1,250        | 1,305              | 1,128         | 177         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 3,166        | 3,166              | 2,736         | 430         |  |
| Fund<br>Totals: | 0                          | 3,475                                    | 0            | 0         | 55                          | 15,821       | 19,351             | 16,723        | 2,628       |  |

# Transit - Fixed Line Service, Rural Areas, TVT

Inflated Regionally Significant: **TIP Achievement:** Kev#: 19983 **Public Transportation** Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026 **Total Previous Allocations: \$0 Total Programmed Budget: \$8.974** 

Total Cost (Prev. + Prog.): \$8,974



### **Project Description**

Fixed line operations services in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. Additional details about this program are included in Idaho Transportation Department's programming documents.

| Funding S       | ource FTA 53               | 311                                      | Pro          | gram T    | ransit Operatio             | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 4,487        | 4,487              | 2,244         | 2,244       |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 4,487        | 4,487              | 2,244         | 2,244       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 8,974        | 8,974              | 4,487         | 4,487       |  |

# Transit - Operations – Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18786

TIP Achievement:

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029
Total Previous Allocations: \$0
Total Programmed Budget: \$10,412
Total Cost (Prev. + Prog.): \$10,412



**Project Description** 

Provide for fixed route and mobility management operations and services in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 307 SU                                   | Pro          | gram T    | ransit Operatio             | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 4,380        | 4,380              | 2,190         | 2,190       |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,508        | 1,508              | 754           | 754         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 1,508        | 1,508              | 754           | 754         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 1,508        | 1,508              | 754           | 754         |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 1,508        | 1,508              | 754           | 754         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 10,412       | 10,412             | 5,206         | 5,206       |  |

# Transit - Operations – Mobility Management, Boise Area, VRT

Regionally Significant: Inflated Key #: 19041

Public Transportation

**TIP Achievement:** 

Requesting Agency: Valley Regional Transit

Project Year: 2025-2029
Total Previous Allocations: \$0
Total Programmed Budget: \$22,623
Total Cost (Prev. + Prog.): \$22,623

**Project Description** 

Provide operations for mobility management programs in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding So      | ource FTA 53               | 07 LU                                    | Pro          | gram T    | ransit Operatio             | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 5,871        | 5,871              | 2,936         | 2,936       |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 4,188        | 4,188              | 2,094         | 2,094       |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 4,188        | 4,188              | 2,094         | 2,094       |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 4,188        | 4,188              | 2,094         | 2,094       |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 4,188        | 4,188              | 2,094         | 2,094       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 22,623       | 22,623             | 11,312        | 11,312      |  |



# Transit - Operations, Kuna Senior Center

Inflated Regionally Significant: **TIP Achievement:** Key #: 19464f **Public Transportation** 

Requesting Agency: Kuna Senior Center

Project Year: 2025-2026 **Total Previous Allocations: \$0 Total Programmed Budget: \$80** Total Cost (Prev. + Prog.): \$80

**Project Description** 

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



| Funding S       | ource FTA 53               | 310 R                                    | Pro          | gram T    | ransit Operatio             | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 40           | 40                 | 20            | 20          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 40           | 40                 | 20            | 20          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 80           | 80                 | 40            | 40          |  |

# Transit - Operations, Parma Senior Center

Regionally Significant: Inflated **TIP Achievement:** Key #: 19464h **Public Transportation** 

Requesting Agency: Parma Senior Center

Project Year: 2025-2026 **Total Previous Allocations: \$0 Total Programmed Budget: \$50** Total Cost (Prev. + Prog.): \$50

**Project Description** 

To supplement the operations costs for the Parma Senior Center transportation program in the City of Parma.



| Funding S       | ource FTA 53               | 310 R                                    | Pro          | gram T    | ransit Operation            | ons          | Local Match 50.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 26           | 26                 | 13            | 13          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 24           | 24                 | 12            | 12          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 50           | 50                 | 25            | 25          |  |

## Transit - Operations, Rural Areas, TVT

Regionally Significant: **TIP Achievement:** Key #: 19380e **Public Transportation** 

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026 **Total Previous Allocations: \$0** Total Programmed Budget: \$1,715 Total Cost (Prev. + Prog.): \$1,715

**Project Description** 

Operate rural transit services in the Southwest Idaho region, including in rural Ada and Canvon Counties.



| unding S        | ource FTA 53               | 311                                      | Pro          | gram T    | ransit Capital (            | CARES        | Local Match 0.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 858          | 858               | 858           | 0           |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 857          | 857               | 857           | 0           |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,715        | 1,715             | 1,715         | 0           |  |

# Transit - Orchard Transit Facility Improvements, VRT, Boise

Regionally Significant: ✓ Inflated **TIP Achievement:** Key #: 24221 **Public Transportation** 

Requesting Agency: Valley Regional Transit Transit Asset Management

Preliminary

500

Right-of-Way

Project Year: 2024-2025 **Total Previous Allocations: \$0** Total Programmed Budget: \$2,700 Total Cost (Prev. + Prog.): \$2,700

Funding Source FTA 5307 LU / STBG-TMA

Preliminary

**Project Description** 

Cost

Fund

Totals:



Local Match 7.34%

2,297

Expand and improve the Orchard Transit Facility near the Boise Airport in the City of Boise. The project will improve site efficiency, safety, and security by separating visitor parking from bus traffic and includes security fencing, a new gate, 4500 square feet of covered storage and office space to provide space for bus equipment and maintenance for premium corridor and other system enhancements (e.g. bus shelters, benches, ticket vending machines).

Construction

1,979

2,479

**Program Transit Capital** 

Utilities Construction

Safety

| Year*           | Engineering                | Engineering<br>Consulting                | rugiii oi rruj | ou        | Engineering                 |              | Total | Federal Share   | Local Snare |
|-----------------|----------------------------|--|----------------|-----------|-----------------------------|--------------|-------|-----------------|-------------|
| 2025            | 0                          | 0  | 0              | 0         | 0                           | 221          | 221   | 205             | 16          |
| Fund<br>Totals: | 0                          | 0  | 0              | 0         | 0                           | 221          | 221   | 205             | 16          |
| Funding So      | ource FTA 53               | 307 LU / CRP-                            | TMA Pro        | gram T    | ransit Capital              |              |       | Local Match 7.3 | 34%         |
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way   | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |
| 2025            | 0                          | 500                                      | 0              | 0         | 0                           | 1,979        | 2,479 | 2,297           | 182         |

# Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 18914

Requesting Agency: Valley Regional Transit

**Public Transportation** 

Project Year: 2025-2029
Total Previous Allocations: \$0

Transit Asset Management

Total Programmed Budget: \$4,095 Total Cost (Prev. + Prog.): \$4,095



**Project Description** 

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 307 SU                                   | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 819          | 819                | 655           | 164         |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 819          | 819                | 655           | 164         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 819          | 819                | 655           | 164         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 819          | 819                | 655           | 164         |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 819          | 819                | 655           | 164         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 4,095        | 4,095              | 3,276         | 819         |  |

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:  $\Box$  Inflated

**TIP Achievement:** 

Key #: 19137

**Public Transportation** 

Requesting Agency: Valley Regional Transit

Transit Asset Management

Project Year: 2025-2029
Total Previous Allocations: \$0
Total Programmed Budget: \$13,100
Total Cost (Prev. + Prog.): \$13,100

**Project Description** 

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | Cost Preliminary Preliminary |  | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|------------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                            | 0  | 0            | 0         | 0                           | 4,984        | 4,984              | 3,987         | 997         |  |
| 2026            | 0                            | 0  | 0            | 0         | 0                           | 2,029        | 2,029              | 1,623         | 406         |  |
| 2027            | 0                            | 0  | 0            | 0         | 0                           | 2,029        | 2,029              | 1,623         | 406         |  |
| 2028            | 0                            | 0  | 0            | 0         | 0                           | 2,029        | 2,029              | 1,623         | 406         |  |
| 2029            | 0                            | 0  | 0            | 0         | 0                           | 2,029        | 2,029              | 1,623         | 406         |  |
| Fund<br>Totals: | 0                            | 0  | 0            | 0         | 0                           | 13,100       | 13,100             | 10,480        | 2,620       |  |



# Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated TIP Achievement:

Key #: 19464b Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2025-2026 Total Previous Allocations: \$0 Total Programmed Budget: \$325 Total Cost (Prev. + Prog.): \$325



**Project Description** 

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2025 and FY2026. Additional details about this program are included in ITD's programming documents.

| Funding S       | ource FTA 53               | 310 R                                    | Pro          | gram T    | ransit Operatio             | ons          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 163          | 163                | 130           | 33          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 162          | 162                | 130           | 32          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 325          | 325                | 260           | 65          |  |

# Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19464c Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2025-2026 Total Previous Allocations: \$0 Total Programmed Budget: \$183 Total Cost (Prev. + Prog.): \$183



Provide transportation services through Valley Regional Transit in rural areas of Ada and Canyon Counties, for services in FY2025 and FY2026. Additional details about this program are included in ITD's programming documents.

| Funding S       | ource FTA 53               | 310 R                                    | Pro          | gram T    | ransit Operation            | ons          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 91           | 91                 | 73            | 18          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 92           | 92                 | 74            | 18          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 183          | 183                | 146           | 37          |  |



Regionally Significant:

**TIP Achievement:** 

Key #: 18788

**Public Transportation** Requesting Agency: Valley Regional Transit

Project Year: 2025-2029 **Total Previous Allocations: \$0** Total Programmed Budget: \$3.542 Total Cost (Prev. + Prog.): \$3,542

Transit Asset Management



#### **Project Description**

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 307 LU                                   | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |   |              |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---|--------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | F | ederal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 2,738        | 2,738              | İ | 2,190        | 548         |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 268          | 268                |   | 214          | 54          |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 268          | 268                |   | 214          | 54          |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 268          | 268                |   | 214          | 54          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,542        | 3,542              |   | 2,834        | 708         |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 19122

**Public Transportation** 

Requesting Agency: Valley Regional Transit

Transit Asset Management

Project Year: 2025-2029 **Total Previous Allocations: \$0 Total Programmed Budget: \$3,424** Total Cost (Prev. + Prog.): \$3,424

**Project Description** 



| Funding S       | ource FTA 53               | 39 LU                                    | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,100        | 1,100              | 880           | 220         |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 638          | 638                | 510           | 128         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 562          | 562                | 450           | 112         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 562          | 562                | 450           | 112         |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 562          | 562                | 450           | 112         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,424        | 3,424              | 2,739         | 685         |  |



Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 20659

Requesting Agency: Valley Regional Transit

Transit Asset Mana

Project Year: 2024

Total Previous Allocations: \$0
Total Programmed Budget: \$1,754

Total Programmed Budget: \$1,754 Total Cost (Prev. + Prog.): \$1,754 **Public Transportation** 

Transit Asset Management



#### **Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Funds partially carried over from FY2024.)

| Funding S       | ource FTA 53               | 07 LU / STBG                             | -TMA Pro     | gram Tı   | ransit Capital              | Local Match 7.34% |       |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,754             | 1,754 | 1,625         | 129         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,754             | 1,754 | 1,625         | 129         |  |

# Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 21903

**Public Transportation** 

Requesting Agency: Valley Regional Transit

Transit Asset Management

Project Year: 2025

Total Previous Allocations: \$0 Total Programmed Budget: \$1,832 Total Cost (Prev. + Prog.): \$1,832

#### **Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision. (Funds carried over from FY2025.)

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 1,832             | 1,832 | 1,698         | 134         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,832             | 1,832 | 1,698         | 134         |



Regionally Significant:

✓ Inflated

**TIP Achievement: Public Transportation** 

Key #: 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

**Total Previous Allocations: \$0** Total Programmed Budget: \$1.869 Total Cost (Prev. + Prog.): \$1,869

Transit Asset Management



#### **Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | ocal Hwy - Trai             | nsportation Man | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total             | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,869           | 1,869             | 1,732         | 137         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,869           | 1,869             | 1,732         | 137         |

# Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 22815

Requesting Agency: Valley Regional Transit

**Public Transportation** 

Project Year: 2027

Transit Asset Management

**Total Previous Allocations: \$0 Total Programmed Budget: \$1,580** Total Cost (Prev. + Prog.): \$1,580

**Project Description** 

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 1,580             | 1,580 | 1,464         | 116         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,580             | 1,580 | 1,464         | 116         |



Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23671

**Public Transportation** Requesting Agency: Valley Regional Transit

Project Year: 2028

**Total Previous Allocations: \$0** Total Programmed Budget: \$1.578 Total Cost (Prev. + Prog.): \$1,578

Transit Asset Management



#### **Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | ocal Hwy - Tra              | rnatives     | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 1,578        | 1,578             | 1,462         | 116         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,578        | 1,578             | 1,462         | 116         |

# Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 23673

**Public Transportation** 

Requesting Agency: Valley Regional Transit

Transit Asset Management

Project Year: 2029

**Total Previous Allocations: \$0 Total Programmed Budget: \$1,576** Total Cost (Prev. + Prog.): \$1,576

#### **Project Description**

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | rnatives                    | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 1,576             | 1,576 | 1,460         | 116         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,576             | 1,576 | 1,460         | 116         |



Regionally Significant:

✓ Inflated

**TIP Achievement: Public Transportation** 

Key #: 24220

Requesting Agency: Valley Regional Transit

Project Year: 2030

**Total Previous Allocations: \$0 Total Programmed Budget: \$1.609** Total Cost (Prev. + Prog.): \$1,609

Transit Asset Management



**Project Description** 

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2030 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | TMA                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2030            | 0                          | 0  | 0            | 0         | 0                           | 1,609             | 1,609 | 1,491         | 118         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,609             | 1,609 | 1,491         | 118         |

# Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY203

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24643

Requesting Agency: Valley Regional Transit

**Public Transportation** 

Transit Asset Management

Project Year: 2031

**Total Previous Allocations: \$0 Total Programmed Budget: \$1,641** Total Cost (Prev. + Prog.): \$1,641

**Project Description** 

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2031 in the Boise Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource STBG-                | ТМА                                      | Pro          | gram L    | agement                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2031            | 0                          | 0  | 0            | 0         | 0                           | 1,641             | 1,641 | 1,521         | 120         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,641             | 1,641 | 1,521         | 120         |



# Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

**TIP Achievement:** 

Key #: 18781

**Public Transportation** Requesting Agency: Valley Regional Transit

Project Year: 2025-2029 **Total Previous Allocations: \$0** Total Programmed Budget: \$7,750 Total Cost (Prev. + Prog.): \$7,750

Transit Asset Management



#### **Project Description**

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 807 SU                                   | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 2,470        | 2,470              | 1,976         | 494         |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,320        | 1,320              | 1,056         | 264         |  |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 1,320        | 1,320              | 1,056         | 264         |  |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 1,320        | 1,320              | 1,056         | 264         |  |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 1,320        | 1,320              | 1,056         | 264         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 7,750        | 7,750              | 6,200         | 1,550       |  |

# Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 20136e

**Public Transportation** 

Requesting Agency: Valley Regional Transit

**Transit Asset Management** 

Project Year: 2025-2029 **Total Previous Allocations: \$0** Total Programmed Budget: \$1,590

Total Cost (Prev. + Prog.): \$1,590

**Project Description** 

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urban Area. See Valley Regional Transit's Program of Projects for more details on current year projects and the Transportation Development Plan for long-term vision.

| Funding S       | ource FTA 53               | 39 SU                                    | Pro          | gram T    | ransit Capital              |              | Local Match 20.00% |         |       |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------|-------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal | Share | Local Share |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 298          | 298                | 2       | 38    | 60          |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 323          | 323                | 2       | 58    | 65          |
| 2027            | 0                          | 0  | 0            | 0         | 0                           | 323          | 323                | 2       | 58    | 65          |
| 2028            | 0                          | 0  | 0            | 0         | 0                           | 323          | 323                | 2       | 58    | 65          |
| 2029            | 0                          | 0  | 0            | 0         | 0                           | 323          | 323                | 2       | 58    | 65          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,590        | 1,590              | 1,2     | 272   | 318         |



## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:

Inflated

**TIP Achievement:** 

Kev#: 23179

Requesting Agency: Valley Regional Transit

Health

Open Space

Project Year: 2024-2025

Active Transportation

**Project Description** 

**Total Previous Allocations: \$3.159 Public Transportation** Total Programmed Budget: \$11.642 Total Cost (Prev. + Prog.): \$14,801

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, realtime bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

| Funding So      | ource RAISE                |  | Pro          | gram H    | wy - Competat               | ive          | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 10,571       | 10,571             | 8,457         | 2,114       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 10,571       | 10,571             | 8,457         | 2,114       |  |

| Funding 9       | Source FTA 53              | 307 LU / STBG                            | G-TMA Pro    | gram T    | ransit Capital              |              |       | Local Match 7.3 | 34%         |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------|-----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total | Federal Share   | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,071        | 1,071 | 992             | 79          |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 1,071        | 1,071 | 992             | 79          |

## Transit - Vehicle Replacement, ACHD

Inflated Regionally Significant:

**TIP Achievement:** 

Key#: 20136f

**Public Transportation** 

Requesting Agency: ACHD Project Year: 2025-2026

Transit Asset Management

**Total Previous Allocations: \$0 Total Programmed Budget: \$983** Total Cost (Prev. + Prog.): \$983

**Project Description** 

Replace 15 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County.

| Funding So      | ource FTA 53               | 39 R                                     | Pro          | gram Tı   | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 492          | 492                | 394           | 98          |  |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 491          | 491                | 393           | 98          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 983          | 983                | 786           | 197         |  |



Meridian

Bois

# Transit - Vehicle Replacements, VRT

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 23970

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$1,841 Total Programmed Budget: \$18,744 Total Cost (Prev. + Prog.): \$20,585 **Project Description** 

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urban Area. Funds are FY2022 competitive program for low or no emission vehicles.

| Funding S       | ource FTA 53               | 339 (c)                                  | Pro          | gram T    | ransit Capital              |              | Local Match 13.07% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 18,744       | 18,744             | 16,294        | 2,450       |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 18,744       | 18,744             | 16,294        | 2,450       |  |

# Transit, Replacement Vehicle, Boise State University

Regionally Significant:

Inflated

**TIP Achievement:** 

Transit Asset Management

Requesting Agency: Valley Regional Transit

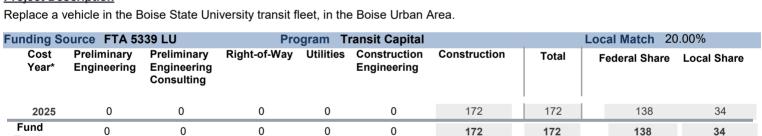
Project Year: 2025

Key #: 25102

Total Previous Allocations: \$0 Total Programmed Budget: \$172 Total Cost (Prev. + Prog.): \$172

**Project Description** 

Totals:





# Transit, Replacement Vehicles, Serenity Transportation

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 25103

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0 Total Programmed Budget: \$300 Total Cost (Prev. + Prog.): \$300

Project Description

Purchase four replacement vehicles for senior non-medical transport service in the Serenity Transportation transit fleet for use in the Nampa Urban Area.

| Funding S       | ource FTA 53               | 807 SU                                   | Pro          | gram Tı   | ransit Capital              |              | Local Match 20.00% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|--------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total              | Federal Share | Local Share |  |
| 2025            | 0                          | 0  | 0            | 0         | 0                           | 300          | 300                | 240           | 60          |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 300          | 300                | 240           | 60          |  |

# US 20/26 (Broadway Avenue), Sealcoat, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key#: 24569

Asset Management

Requesting Agency: ITD

Safety

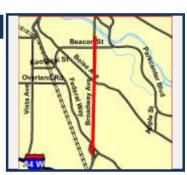
Project Year: 2030

Total Previous Allocations: \$0 Total Programmed Budget: \$698 Total Cost (Prev. + Prog.): \$698

**Project Description** 

Improve the pavement condition using a hot chip seal treatment on US 20/26 (Broadway Avenue) from West University Drive to 800 feet south of Federal Way in the City of Boise to preserve the roadway pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2026            | 16                         | 0  | 0            | 0         | 0                           | 0              | 16    | 15                | 1           |  |
| 2030            | 0                          | 0  | 0            | 0         | 79                          | 603            | 682   | 632               | 50          |  |
| Fund<br>Totals: | 16                         | 0  | 0            | 0         | 79                          | 603            | 698   | 647               | 51          |  |



valley regional transit

# US 20/26 (Chinden Boulevard), Joplin Road to I-184, Ada County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 24575 Requesting Agency: ITD

Asset Management Safety

Project Year: 2030 **Total Previous Allocations: \$0** 

Total Programmed Budget: \$4.563 Total Cost (Prev. + Prog.): \$4,563

**Project Description** 

Improve the pavement using a mill and inlay treatment on US 20/26 (Chinden Boulevard) from Joplin Road to Interstate 184 in Ada County to restore and rehabilitate the roadway pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Res              | toration     | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 330                        | 0  | 0            | 0         | 0                           | 0            | 330               | 306           | 24          |  |
| 2030            | 0                          | 0  | 0            | 0         | 254                         | 3,979        | 4,233             | 3,922         | 311         |  |
| Fund<br>Totals: | 330                        | 0  | 0            | 0         | 254                         | 3,979        | 4,563             | 4,228         | 335         |  |

# US 20/26 (Chinden), Phyllis Canal to North Mountain View Drive, Ada County

✓ Inflated Regionally Significant: **TIP Achievement:** Key #: 24570 Asset Management Requesting Agency: ITD Safety

Project Year: 2029 **Total Previous Allocations: \$0** Total Programmed Budget: \$2,292

Total Cost (Prev. + Prog.): \$2,292

**Project Description** 

Improve the pavement using a hot chip seal treatment on US 20/26 (Chinden Boulevard) from the Phyllis Canal in the City of Nampa to North Mountain View Drive in the City of Boise to preserve the roadway pavement.

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preservat | ion   | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction    | Total | Federal Share     | Local Share |  |
| 2025            | 58                         | 0  | 0            | 0         | 0                           | 0               | 58    | 54                | 4           |  |
| 2029            | 0                          | 0  | 0            | 0         | 137                         | 2,097           | 2,234 | 2,070             | 164         |  |
| Fund<br>Totals: | 58                         | 0  | 0            | 0         | 137                         | 2,097           | 2,292 | 2,124             | 168         |  |

# US 20/26 and SH-44, Pedestrian Ramp Improvements, Ada County

Regionally Significant: 
Key #: 24769

✓ Inflated

**TIP Achievement:** 

Active Transportation

Safety

Requesting Agency: ITD Project Year: 2026

Total Previous Allocations: \$0
Total Programmed Budget: \$2,188
Total Cost (Prev. + Prog.): \$2,188

**Project Description** 

Construct pedestrian ramp improvements along US 20/26 and SH-44. Segments include: US 20/26 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/26 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and SH-44, Gary Lane to the Intersection of Glenwood Street and Chinden Boulevard. (Design work includes the design for Key Number 24702. Construction will remain separate, but will companion with Key Number 24702 when the project is bid.)

| Funding So      | ource NHPP                 |  | Pro          | gram S    | Safety)                     | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2025            | 10                         | 390                                      | 0            | 0         | 0                           | 0                 | 400   | 371           | 29          |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 1,632             | 1,632 | 1,512         | 120         |
| Fund<br>Totals: | 10                         | 390                                      | 0            | 0         | 0                           | 1,632             | 2,032 | 1,883         | 149         |

| F | unding So       | ource CRP-T                | MA                                       | Program Local Hwy - Transportation Management Local Match 7.34% |           |                             |              |       |               |             |  |
|---|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|---------------|-------------|--|
|   | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |
|   | 2025            | 0                          | 156                                      | 0   | 0         | 0                           | 0            | 156   | 145           | 11          |  |
|   | Fund<br>Totals: | 0                          | 156                                      | 0   | 0         | 0                           | 0            | 156   | 145           | 11          |  |

# US 20/26, Aviation Way to SH-16, Sealcoat, Ada and Canyon Counties

Regionally Significant:

Key#: 24062

✓ Inflated

**TIP Achievement:** 

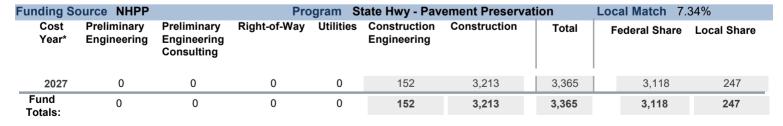
Asset Management

Requesting Agency: ITD Project Year: 2027

Total Previous Allocations: \$40 Total Programmed Budget: \$3,365 Total Cost (Prev. + Prog.): \$3,405

**Project Description** 

Sealcoat US 20/26 from Aviation Way in the City of Caldwell to State Highway 16 in Ada County. The treatment will maintain mobility by extending the life of the pavement.





# US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant: Key #: 23337

☐ Inflated

**TIP Achievement:** 

Requesting Agency: ITD

System Performance **Active Transportation** 

Project Year: 2025

NHS-LOTTR

**Total Previous Allocations: \$72,820 Total Programmed Budget: \$80** 

Safety

Total Cost (Prev. + Prog.): \$72,900

**Project Description** 

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction funding is included in KN24309 and KN24310.

| Funding So      | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | apacity) | Local Match 10 | 0.00%       |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|----------|----------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total    | Federal Share  | Local Share |
| 2025            | 80                         | 0  | 0            | 0         | 0                           | 0                 | 80       | 0              | 80          |
| Fund<br>Totals: | 80                         | 0  | 0            | 0         | 0                           | 0                 | 80       | 0              | 80          |

# US 20/26, Middleton Road to Star Road, Canyon County

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key #: 24309

System Performance

Requesting Agency: ITD

Safety

Project Year: 2026

**Total Previous Allocations: \$0 Total Programmed Budget: \$114,767** Total Cost (Prev. + Prog.): \$114,767

**Project Description** 

Widen US 20/26 from Middleton Road near the City of Caldwell to Star Road near the City of Star. Improvements include two travel lanes in each direction and a center turn lane with two way left turns. Intersection improvements at the mile will include signalization.

| odon diroot     | and all obtain and a content tarm tarte way for tarme. Intercontent improvemente at the mile will induce digitalization. |  |              |           |                             |                   |           |                 |             |  |
|-----------------|--|--|--------------|-----------|-----------------------------|-------------------|-----------|-----------------|-------------|--|
| Funding S       | ource NHPP   |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (C | Capacity) | Local Match 7.3 | 34%         |  |
| Cost<br>Year*   | Preliminary<br>Engineering   | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total     | Federal Share   | Local Share |  |
| 2026            | 0  | 0  | 0            | 0         | 5,202                       | 64,464            | 69,666    | 64,553          | 5,113       |  |
| Fund<br>Totals: | 0  | 0  | 0            | 0         | 5,202                       | 64,464            | 69,666    | 64,553          | 5,113       |  |

| Funding S       | ource TECM                 |  | Pro          | gram S    | tate Hwy - Safe             | ety & Capacity (0 | Capacity) | Local Match 100.00% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-----------|---------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total     | Federal Share       | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 3,485                       | 41,616            | 45,101    | 0                   | 45,101      |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 3,485                       | 41,616            | 45,101    | 0                   | 45,101      |  |



# US 95, Parma North City Limit to Junction I-84, Resurface, Canyon and Payette

Regionally Significant: Key #: 23167

✓ Inflated

**TIP Achievement:** 

Requesting Agency: ITD

Asset Management

Project Year: 2026

Pavement

Total Previous Allocations: \$110
Total Programmed Budget: \$9,041
Total Cost (Prev. + Prog.): \$9,151

Safety

**Project Description** 

Resurface the pavement with a mill and inlay treatment on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County (47% Canyon County and 53% Payette County).

| Funding S       | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Res              | toration     | Local Match 7.34% |               |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |  |
| 2026            | 0                          | 0  | 0            | 0         | 540                         | 8,501        | 9,041             | 8,377         | 664         |  |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 540                         | 8,501        | 9,041             | 8,377         | 664         |  |

# US 95, Parma North City Limit to Junction I-84, Sealcoat, Canyon and Payette

Regionally Significant: 
Key #: 24058

✓ Inflated

**TIP Achievement:** 

Asset Management

Requesting Agency: ITD Project Year: 2029

Total Previous Allocations: \$0
Total Programmed Budget: \$2,893
Total Cost (Prev. + Prog.): \$2,893

**Project Description** 

Sealcoat US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with Interstate 84 in Payette County. The treatment will maintain mobility and extend the life of the pavement (47% Canyon County and 53% Payette County).

| Funding So      | ource NHPP                 |  | Program State Hwy - Pavement Preservation Local Match 7.34% |           |                             |              |       |               |             |  |
|-----------------|----------------------------|--|---|-----------|-----------------------------|--------------|-------|---------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way  | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |  |
| 2025            | 61                         | 0  | 0   | 0         | 0                           | 0            | 61    | 57            | 4           |  |
| 2029            | 0                          | 0  | 0   | 0         | 88                          | 2,744        | 2,832 | 2,624         | 208         |  |
| Fund<br>Totals: | 61                         | 0  | 0   | 0         | 88                          | 2,744        | 2,893 | 2,681         | 212         |  |



# US 95, SH-55 to SH-19, Sealcoat, Canyon and Owyhee Counties

Regionally Significant: Key #: 24580

✓ Inflated **TIP Achievement:** 

Asset Management

Pavement

Requesting Agency: ITD Project Year: 2031

**Total Previous Allocations: \$0** Total Programmed Budget: \$954 Total Cost (Prev. + Prog.): \$954

**Project Description** 

Add project, Description: Add sealcoat treatment on US 95 from State Highway 55 near the City of Marsing in Owyhee County to State Highway 19 near the City of Wilder in Canyon County. (69% Owyhee County and 31% Canyon County)

| Funding So      | ource NHPP                 |  | Pro          | gram S    | tate Hwy - Pav              | ement Preserva | tion  | Local Match 7.34% |             |  |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|----------------|-------|-------------------|-------------|--|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction   | Total | Federal Share     | Local Share |  |
| 2027            | 25                         | 0  | 0            | 0         | 0                           | 0              | 25    | 23                | 2           |  |
| 2031            | 0                          | 0  | 0            | 0         | 35                          | 894            | 929   | 861               | 68          |  |
| Fund<br>Totals: | 25                         | 0  | 0            | 0         | 35                          | 894            | 954   | 884               | 70          |  |

# US 95, Wilder to Parma, Sealcoat, Canyon County

✓ Inflated Regionally Significant: Key #: 23162

**TIP Achievement:** Asset Management

Requesting Agency: ITD Project Year: 2026

Pavement

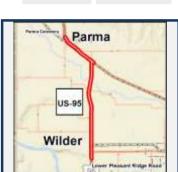
**Total Previous Allocations: \$50 Total Programmed Budget: \$1,864** Total Cost (Prev. + Prog.): \$1,914

Safety

**Project Description** 

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

| Funding S       | ource NHPP                 |  | Pro          | Local Match 7.3 | al Match 7.34%              |              |       |               |             |
|-----------------|----------------------------|--|--------------|-----------------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities       | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0               | 38                          | 1,826        | 1,864 | 1,727         | 137         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0               | 38                          | 1,826        | 1,864 | 1,727         | 137         |



# US-95, Sign Face Replacement – FY2024

Regionally Significant: ✓ Inflated **TIP Achievement:** 

Key #: 24079 Support

Requesting Agency: ITD Project Year: 2025

**Total Previous Allocations: \$0** Total Programmed Budget: \$832 Total Cost (Prev. + Prog.): \$832





**Project Description** 

Update and replace all sign faces along US-95 beginning at the Oregon state line through Owyhee County and Canyon County ending near the City of Payette.

| Fι | ınding Sc       | ource State                |  | Local Match 100.00% |           |                             |              |       |               |             |
|----|-----------------|----------------------------|--|---------------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
|    | Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way        | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
|    | 2025            | 1                          | 0  | 0                   | 0         | 1                           | 830          | 832   | 0             | 832         |
| _  | Fund<br>Totals: | 1                          | 0  | 0                   | 0         | 1                           | 830          | 832   | 0             | 832         |

## Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant: Inflated **TIP Achievement:** 

Key#: 200919

Requesting Agency: ACHD

Project Year: 2025

**Total Previous Allocations: \$479 Total Programmed Budget: \$6,585** 

Total Cost (Prev. + Prog.): \$7,064

**Project Description** 

Health

System Performance

**Active Transportation** 

Safety

Widen Ustick Road from Black Cat Road to Ten Mile Road in Ada County and the City of Meridian from two lanes to five lanes. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | ource Local (              | Regionally Si                            | Local Match 100.00% |           |                             |              |       |               |             |
|-----------------|----------------------------|--|---------------------|-----------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way        | Utilities | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2025            | 0                          | 0  | 0                   | 24        | 148                         | 6,413        | 6,585 | 0             | 6,585       |
| Fund<br>Totals: | 0                          | 0  | 0                   | 24        | 148                         | 6,413        | 6,585 | 0             | 6,585       |



# Ustick Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant: Key #: MP400181

☐ Inflated

**TIP Achievement:** 

Requesting Agency: ACHD

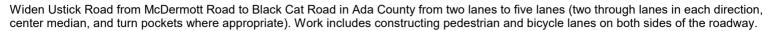
System Performance **Active Transportation** 

Project Year: 2027

Safety

**Total Previous Allocations: \$488 Total Programmed Budget: \$10.999** Total Cost (Prev. + Prog.): \$11,487

**Project Description** 



| Funding S       | unding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% |  |              |           |                             |              |        |               |             |  |  |
|-----------------|---|--|--------------|-----------|-----------------------------|--------------|--------|---------------|-------------|--|--|
| Cost<br>Year*   | Preliminary<br>Engineering  | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |  |  |
| 2025            | 0   | 181                                      | 0            | 0         | 0                           | 0            | 181    | 0             | 181         |  |  |
| 2026            | 0   | 0  | 4,320        | 0         | 0                           | 0            | 4,320  | 0             | 4,320       |  |  |
| 2027            | 0   | 0  | 0            | 204       | 124                         | 6,170        | 6,498  | 0             | 6,498       |  |  |
| Fund<br>Totals: | 0   | 181                                      | 4,320        | 204       | 124                         | 6,170        | 10,999 | 0             | 10,999      |  |  |

# Ustick Road, Star Road to McDermott Road, Ada County

Regionally Significant:

☐ Inflated

**TIP Achievement:** 

Key #: 203719

Health

Requesting Agency: ACHD

System Performance

Project Year: PD

**Active Transportation** 

**Total Previous Allocations: \$0** 

Safety

**Total Programmed Budget: \$5,677** Total Cost (Prev. + Prog.): \$5,677

**Project Description** 

Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

| Funding So      | ource Local (              | Regionally Si                            | tnerships    | Local Match 100.00% |                             |              |       |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total | Federal Share | Local Share |
| 2026            | 0                          | 451                                      | 0            | 0                   | 0                           | 0            | 451   | 0             | 451         |
| PD              | 0                          | 0  | 67           | 0                   | 0                           | 5,159        | 5,226 | 0             | 5,226       |
| Fund<br>Totals: | 0                          | 451                                      | 67           | 0                   | 0                           | 5,159        | 5,677 | 0             | 5,677       |



# Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:

Inflated

**TIP Achievement:** 

Key #: 300550 Requesting Agency: ACHD System Performance

Project Year: 2026-2027

**Active Transportation** 

**Total Previous Allocations: \$87** Total Programmed Budget: \$12.937 Safety

Total Cost (Prev. + Prog.): \$13,024 **Project Description** 

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian from two lanes to five lanes (two through-lanes in each direction, center median, and turn pockets where appropriate). Project includes pedestrian and bicycle facilities on both sides of the roadway.

| Funding S       | ource Local (              | Regionally Si                            |              | Local Match 100.00% |                             |              |        |               |             |
|-----------------|----------------------------|--|--------------|---------------------|-----------------------------|--------------|--------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities           | Construction<br>Engineering | Construction | Total  | Federal Share | Local Share |
| 2025            | 0                          | 0  | 1,482        | 0                   | 0                           | 0            | 1,482  | 0             | 1,482       |
| 2026            | 0                          | 0  | 0            | 50                  | 75                          | 10,730       | 10,855 | 0             | 10,855      |
| 2027            | 0                          | 0  | 0            | 0                   | 0                           | 600          | 600    | 0             | 600         |
| Fund<br>Totals: | 0                          | 0  | 1,482        | 50                  | 75                          | 11,330       | 12,937 | 0             | 12,937      |

# Vista Avenue, Overland Road to Rose Hill Street, Boise

Regionally Significant:

✓ Inflated

**TIP Achievement:** 

Key#: 22390

**Active Transportation** 

Requesting Agency: ACHD

Asset Management

Project Year: 2027

Safety

**Total Previous Allocations: \$1,492 Total Programmed Budget: \$7,972** 

Total Cost (Prev. + Prog.): \$9,464 **Project Description** 

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadway on Vista Avenue, Overland Road to Rose Hill Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding So      | ource TAP-TI               | MA                                       | Pro          | gram L    | rnatives                    | Local Match 7.34% |       |    |              |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|----|--------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Fe | ederal Share | Local Share |
| 2025            | 0                          | 50                                       | 0            | 0         | 0                           | 0                 | 50    |    | 46           | 4           |
| Fund<br>Totals: | 0                          | 50                                       | 0            | 0         | 0                           | 0                 | 50    |    | 46           | 4           |
|                 |                            |  |              |           |                             |                   |       |    |              |             |

| Funding S       | ource STBG-                | TMA                                      | Pro          | ogram L   | nagement                    | Local Match 7.34% |       |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|-------------------|-------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction      | Total | Federal Share | Local Share |
| 2026            | 0                          | 0  | 357          | 0         | 0                           | 0                 | 357   | 331           | 26          |
| 2027            | 0                          | 0  | 0            | 0         | 735                         | 6,830             | 7,565 | 7,010         | 555         |
| Fund<br>Totals: | 0                          | 0  | 357          | 0         | 735                         | 6,830             | 7,922 | 7,341         | 581         |

# Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: ☐ Inflated

**TIP Achievement:** 

Key#: 22600

Open Space

Requesting Agency: ACHD Project Year: 2026

**Active Transportation** 

**Total Previous Allocations: \$834** 

Safety

**Total Programmed Budget: \$3,981** Total Cost (Prev. + Prog.): \$4,815

**Project Description** 

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

| Funding S       | ource FLAP                 | Program Hwy - Competative                |              |           |                             |              | Local Match 7.34% |               |             |
|-----------------|----------------------------|--|--------------|-----------|-----------------------------|--------------|-------------------|---------------|-------------|
| Cost<br>Year*   | Preliminary<br>Engineering | Preliminary<br>Engineering<br>Consulting | Right-of-Way | Utilities | Construction<br>Engineering | Construction | Total             | Federal Share | Local Share |
| 2026            | 0                          | 0  | 0            | 0         | 0                           | 3,981        | 3,981             | 3,689         | 292         |
| Fund<br>Totals: | 0                          | 0  | 0            | 0         | 0                           | 3,981        | 3,981             | 3,689         | 292         |

