## Short Term Funded (Budgeted) Regional Capital Transportation Projects, in alphabetical order - FY2018-2024 ${ }^{\text {i }}$

| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost ${ }^{\text {iii }}$ | Updated <br> Estimated Cost | Key Numberiv |
| :---: | :---: | :---: | :---: |
| $\mathbf{1 0}^{\text {th }}$ Avenue Bridge, Caldwell - replace the bridge at $10^{\text {th }}$ Avenue and Indian Creek. (2019) | \$2,959,000 | $\begin{array}{r} \$ 3,445,960 \\ \text { Completed } \\ \hline \end{array}$ | 13055 |
| Access to Opportunity, Cities of Boise and Garden City plan and design 12 multimodal transportation projects for accessibility, safety, and equity in parts of Cities of Boise and Garden City. (2023) |  | \$6,430,000 | $\begin{gathered} \text { ORN } \\ 23833 \end{gathered}$ |
| Bicycle and Pedestrian Bridge - build bridge over North Channel of Boise Rive, Eagle. (2023) | \$1,299,000 | \$4,377,000 | 20841 |
| Cloverdale Overpass - rebuild and widen from two to four lanes with sidewalk and bike lane. (2019) | \$13,381,000 | $\begin{array}{r} \$ 12,483,350 \\ \text { Completed } \\ \hline \end{array}$ | 20842 |
| Eagle Road, Lake Hazel Road to Amity Road - widen from two lanes to five lanes with enhanced bicycle and pedestrian facilities. (2023) - Moved from long-term funded. |  | \$6,972,000 | $\begin{gathered} \text { RD216- } \\ 04 \end{gathered}$ |
| Eagle Road, Amity Road to Victory Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. $(2021-2022)$ | \$4,515,000 | \$5,415,000 | $\begin{gathered} \text { RD207- } \\ 33 \end{gathered}$ |
| Fairview Avenue, Locust Grove Road to SH- 55 (Eagle Road) - widen from five to seven lanes. (2023). Moved from long-term funded. |  | \$3,052,000 | RC0133 |
| Five Mile Road, Overland Road to Franklin Road preliminary design and an environmental study, to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes with enhanced bicycle and pedestrian facilities. (2021) Construction is unfunded. |  | \$2,686,000 | 23095 |
| Franklin Road, Black Cat Road to Ten Mile Road - Federal aid project to widen Franklin Road to five lanes with enhanced bicycle and pedestrian facilities. Project includes widening the Franklin/Black Cat intersection to seven lanes in all directions and reconstructing/widening of the Franklin Bridge \#170CX. (2016) | \$954,000 | \$12,219,732 Completed | 12368 |
| Garden Street Multi-Use Pathway, Cassia Park to Albion Street - construct a new multi-use pathway in the City of Boise (2024) |  | \$1,733,000 | 23324 |
| I-84, Blacks Creek Road Interchange - replace the interchange and upgrade the ramps to meet the standards for an 80 miles-per-hour speed limit. The bridge was originally built in 1962. (2019) | \$13,088,000 | $\begin{array}{r} \$ 15,714,050 \\ \text { Completed } \end{array}$ | 19874 |
| I-84, Centennial Interchange to Franklin Interchange environmental study, design, and right-of-way acquisition to determine needed improvements. (2023) |  | \$11,100,000 | 23437 |
| I-84,SH-44 Westbound Ramp Improvements, Canyon County - widen the westbound I-84 off-ramp at State Highway 44 (Exit 25), to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance. (2022) |  | \$1,300,000 | 23099 |
| I-84, SH 44 (Exit 25) to Centennial Way (Exit 27) corridor study to determine what improvements are needed to address safety and mobility. Construction is unfunded. (2022) |  | \$2,100,000 | 23341 |


| Project and Brief Descriptionii | Estimated ${ }^{\text {Costii }}$ | Updated Estimated Cost | Key Numberiv |
| :---: | :---: | :---: | :---: |
| I-84, Karcher Interchange (Exit 33) - preliminary engineering and right-of-way acquisition to add a free running right turn lane on the westbound off-ramp and continue the new lane across the I-84 and Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. Construction is unfunded. (2023) |  | \$4,350,000 | 23336 |
| I-84, City of Caldwell to Karcher Interchange in the City of Nampa - Environmental study, design, and construction. Actual termini and improvements will be determined through the environmental process. (2019-2021) <br> - Design and right of way | \$192,971,000 | \$3,979,000 | 20351 |
| - I-84, Middleton Road and Ustick Road Overpasses (Design) |  | \$4,482,570 | 22154 |
| - I-84, Middleton Road Overpass, Canyon County (Construction) |  | $\begin{gathered} \$ 6,932,940 \\ \text { Completed } \end{gathered}$ | 22618 |
| - I-84, Ustick Road Overpass, Canyon County (Construction) |  | \$15,582,840 | 22619 |
| - I-84, Franklin Interchange to Karcher Interchange, Canyon County (Right-of-Way) |  | Removed | 22196 |
| - I-84, Franklin Road Interchange to Karcher Interchange <br> - West, Canyon County (Construction) |  | \$69,809,540 | 23080 |
| - I-84, Franklin Road Interchange to Karcher Interchange <br> - East, Canyon County (Construction) |  | \$46,510,200 | 23081 |
| TOTAL |  | \$147,297,090 |  |
| I-84, Karcher Interchange (Exit 33) to Franklin Boulevard (Exit 36) Corridor - expand I-84 from two to three lanes in each direction. (2019) <br> - Design and right-of-way | \$150,100,000 | \$13,508,060 | 20315 |
| - Temporary Paving Shoulder Widening |  | $\begin{array}{r} \$ 4,675,490 \\ \text { Completed } \\ \hline \end{array}$ | 20796 |
| - Karcher Road Overpass |  | $\begin{gathered} \$ 4,635,560 \\ \text { Completed } \end{gathered}$ | 20797 |
| - Franklin Boulevard to Northside Boulevard |  | \$74,527,880 | 20798 |
| - Northside Boulevard to Karcher Road |  | $\begin{array}{r} \$ 28,549,890 \\ \text { Completed } \\ \hline \end{array}$ | 20799 |
| TOTAL |  | \$126,896,880 |  |
| I-84, Meridian Road Interchange to Eagle Road Interchange - evaluate adding an auxiliary lane between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound offramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on I-84 from Meridian Road to the WYE interchange in the City of Boise will also be studied. Construction is unfunded. (2022) Added in amendment \#8. |  | \$1,300,000 | NEW |
| Intersection - Amity Road and Robinson Road, Nampa add a roundabout. (2019) | \$1,000,000 | Completed | 159i |
| Intersection - Amity Road and Eagle Road - add dual-lane roundabout, Reconstruct/widen approaches. (2021-2025) |  | $\begin{gathered} \$ 2,110,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN215- } \\ 05 \\ \hline \end{gathered}$ |
| Intersection - Centennial Way Roundabout, Caldwell replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection. (2023) | \$3,206,000 | \$4,056,000 | 13484 |


| Project and Brief Descriptionii | $\begin{gathered} \text { Estimated } \\ \text { Cost }^{\text {iii }} \end{gathered}$ | Updated Estimated Cost | $\begin{gathered} \text { Key } \\ \text { Numberiv } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Intersection - Cole Road and Franklin Road, Boise- widen the intersection of Cole Road and Franklin Road to seven lanes in all directions. Project includes widening of Cole Road, I-84 / Franklin Road, realignment of the Cole Road and McMullen Road intersection, and reconstruction/widening of Cole Road Bridge \#1259, and improving the existing railroad crossing on Cole Road. (2019) | \$10,078,000 | $\begin{gathered} \$ 3,760,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN203- } \\ 14 \end{gathered}$ |
| Intersection - Cole Road and Lake Hazel Road, Boise widen intersection to five/six lanes on Lake Hazel Road and three lanes on Cole Road. Includes bridge \#2216. (2019) | \$8,356,000 | $\begin{gathered} \hline \$ 8,356,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN215- } \\ 02 \end{gathered}$ |
| Intersection - Cole Road and Victory Road, Boise- widen the intersection of Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of Cole Road from McGlochlin Street to Victory Road to five lanes, an enhanced pedestrian crossing at Cole Road and Diamond Street, and Cole Bridge \#1261. (2020-2021) | \$7,418,000 | $\begin{gathered} \hline \$ 7,728,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN205- } \\ 97 \end{gathered}$ |
| Intersection - Colorado Avenue and Holly Street, Nampa - install traffic signal and pedestrian-friendly improvements. (2021) | \$1,285,000 | $\begin{gathered} \hline \$ 1,506,500 \\ \text { Completed } \end{gathered}$ | 13486 |
| Intersection - Fairview Avenue and Cole Road, Boise widen intersection to eight lanes on Fairview Avenue and seven lanes on Cole Road. Project includes non-traversable raised medians. (2018) | \$957,000 | Completed | $\begin{gathered} \text { IN213- } \\ 01 \end{gathered}$ |
| Intersection - Idaho Center Boulevard and Cherry Lane add roundabout. (Nampa Highway District share \$562,750; City of Nampa share $\$ 1,688,250$ ) (2021) |  | \$2,251,000 | NEW |
| Intersection - Karcher Road and Franklin Boulevard, Nampa - install a roundabout at the intersection of Franklin Boulevard and Karcher Road. The improvements will improve freight access to I-84 and the City of Nampa. This is not part of the I-84 widening. (2022) Moved from long-term funded. |  | \$3,705,000 | 22102 |
| Intersection - Lake Hazel Road and Eagle Road - signalize the intersection and widen west leg to three lanes, east and south legs to four lanes and north leg to five lanes as per the 2020 Capital Improvement Plan (CIP). Project includes enhanced pedestian/bike facilities and intersection lighting. (2024) |  | \$8,439,000 | $\begin{gathered} \text { IN216- } \\ 01 \end{gathered}$ |
| Intersection - Lake Hazel Road and Maple Grove Road widen intersection to six lanes on Lake Hazel Road and four lanes on Maple Grove Road. (2024) | \$2,574,000 | \$5,217,000 | $\begin{gathered} \text { IN205- } \\ 69 \end{gathered}$ |
| Intersection - Linder Road and Deer Flat Road, Kuna federal aid project to improve intersection at Linder Road and Deer Flat Road including curb, gutter, sidewalks, and bike lanes. (2021) | \$4,500,000 | \$4,859,230 Completed | 13492 |
| Intersection - Middleton Road and Cornell Street, Middleton- convert the intersection of Middleton Road and Cornell Street to a "mini-roundabout" to improve safety. (2021) | \$303,000 | \$560,000 | 20430 |
| Intersection - Middleton Road and Lone Star Road, Nampa - install a traffic signal and sidewalk. (2020) | \$1,501,000 | \$2,655,220 | 20613 |
| Intersection - Middleton Road and Orchard Avenue, Nampa - add traffic signal. (2019) | \$1,295,000 | \$1,295,000 | 146i |
| Intersection - Middleton Road and Smith Avenue, Nampa - widen lanes and install traffic signal, pedestrian facilities, street lighting, and turn lanes. (2019) | \$510,000 | $\$ 613,521$ <br> Completed | 20167 |
| Intersection - Midland Road and Ustick Road, Nampa add a roundabout. (2021) | \$500,000 | \$2,982,000 | 025i |


| Project and Brief Description ${ }^{\text {ii }}$ | $\begin{gathered} \text { Estimated } \\ \text { Cost }^{i i i} \end{gathered}$ | Updated Estimated Cost | $\begin{gathered} \text { Key } \\ \text { Numberiv } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Intersection - Robinson Road and Locust Lane - add roundabout. (2022) |  | \$2,185,450 | NEW |
| Intersection - SH-16 and Beacon Light Road, Eagle - add signal and widen the intersection at $\mathrm{SH}-16$ and Beacon Light Road. (2018) | \$2,100,000 | $\$ 1,455,720$ <br> Completed | 18872 |
| Intersection - SH-55 (Eagle Road) and SH-44, Ada County, Eagle - expand the current intersection configuration to increase capacity, as well as remove all four existing freeflowing right-turn lanes. (2022) | \$6,808,000 | \$9,708,780 | 13476 |
| Intersection - SH-69 (Meridian Road) and Hubbard Road, Kuna- install an interim signal. (2018) | \$485,000 | $\begin{array}{r} \$ 961,900 \\ \text { Completed } \end{array}$ | $\begin{gathered} \hline \text { IN205- } \\ 66 \\ 19997 \\ \hline \end{gathered}$ |
| Intersection - SH-69 (Meridian Road) and Lake Hazel Road - install an interim signal. (2018) | \$485,000 | Combined same Key Number Completed | $\begin{gathered} \hline \text { IN205- } \\ 70 \\ 19997 \end{gathered}$ |
| Intersection - Southside Boulevard and Deer Flat Road add roundabout. (2024) |  | \$2,318,550 | NEW |
| Intersection - Southside Boulevard and Kuna Road - add roundabout. (2025) |  | \$2,388,100 | NEW |
| Intersection - Southside Boulevard and Lewis Lane - add roundabout. (2023) |  | \$2,251,000 | NEW |
| Intersection - Star/Robinson Road and Cherry Lane - add a roundabout. (2022) | \$1,600,000 | \$1,600,000 |  |
| Intersection - State Street and Collister Drive, Boisefederal aid project to improve the intersection, including realignment of the Collister Drive leg, curb, gutter, sidewalk, and bike lanes in accordance with the State Street TTOP. Project includes State Street bridge \#2038. (2018) | \$12,215,000 | $\begin{array}{r} \$ 13,704,270 \\ \text { Completed } \end{array}$ | $\begin{gathered} 13481 \\ \text { IN203- } \\ 21 \end{gathered}$ |
| Intersection - State Street and Veterans Memorial Parkway, Boise - widen intersection, including installation of median U-turns and installation of additional pedestrian crossings on the State Street approaches in accordance with the State Street TTOP. (2019) | \$8,277,000 | $\begin{gathered} \$ 8,277,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN205- } \\ 112 \end{gathered}$ |
| Intersection - Ten Mile Road and Amity Road - construct a multi-lane roundabout. Project includes bridge \#205AX. (2021) | \$1,587,000 | $\begin{array}{r} \$ 2,770,000 \\ \text { Completed } \end{array}$ | $\begin{gathered} \text { IN205- } \\ 03 \end{gathered}$ |
| Intersection - US 20/26 (Chinden Boulevard) and Curtis Road, Garden City - widen the intersection to add a dedicated southbound right turn lane and additional thru lane. (2021) | \$1,594,000 | $\begin{gathered} \$ 1,462,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { IN215- } \\ 03 \end{gathered}$ |
| Intersection - US 20/26 and Farmway Road/Kent Ranch Road - add a left-turn lane on US 20/26 near Caldwell. (2018) | \$560,000 | $\begin{array}{r} \$ 569,350 \\ \text { Completed } \end{array}$ <br> Completed | 18852 |
| Intersections - US 20/26 and Meridian Road and Locust Grove Road, Meridian - add right turn lanes on eastbound side of US 20/26. | \$1,410,000 | Locust Grove added to Key Number 19944 Completed | H328 |
| Intersection - US 20/26 and Northside Boulevard and Franklin Boulevard - add improvements to US 20/26 at Northside Boulevard and Franklin Boulevard in Canyon County. (2019) | \$635,000 | \$175,550 | 19415 |
| Intersection - Ustick Road and Florida Avenue, Caldwell build roundabout at the intersection. (2020) | \$1,200,000 | \$1,200,000 |  |
| Intersection - Ustick Road and Meridian Road, Meridian widen intersection to seven lanes on all approaches. (2018) | \$1,092,000 | $\begin{gathered} \$ 1,092,000 \\ \text { Completed } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { IN202- } \\ 06 \\ \hline \end{gathered}$ |
| Intersection - Victory Road and Ten Mile Road -construct a dual-lane roundabout as per the adopted 2020 Capital Improvement Plan (CIP). Project includes enhanced pedestrian/bike facilities and intersection lighting. (2022) |  | \$4,200,000 | $\begin{gathered} \text { IN214- } \\ 03 \end{gathered}$ |


| Project and Brief Descriptionii | $\begin{aligned} & \text { Estimated } \\ & \text { Cost }^{\text {iii }} \end{aligned}$ | Updated Estimated Cost | $\begin{gathered} \text { Key } \\ \text { Numberiv } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Lake Hazel Road, Eagle Road to Cloverdale Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. Moved from long-term funded. |  | \$8,186,000 | $\begin{gathered} \text { RD209- } \\ 18 \end{gathered}$ |
| Lake Hazel Road, Cole Road to Orchard Street Extension construct a new two-lane roadway extension of Lake Hazel Road, between Cole Road and Orchard Street Extension. Project to be built by development. (2018) | \$0 | \$0 | $\begin{gathered} \text { RD216- } \\ 02 \end{gathered}$ |
| Linder Road, Overland Road to Franklin Road Design in preparation for future widening and adding an overpass over Interstate 84 in the City of Meridian (right-of-way acquisition and construction are unfunded). (2022) |  | \$1,010,000 | New10 |
| Linder Road, Franklin Road to Pine Avenue - widen from two to five lanes with enhanced bicycle and pedestrian facilities. Project includes Franklin Bridge \#1120. (2020-2021) | \$2,814,000 | \$2,956,000 | $\begin{gathered} \text { RD213- } \\ 16 \end{gathered}$ |
| Linder Road, Ustick Road to McMillan Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. $(2019-2020)$ | \$3,507,000 | \$1,309,000 | $\begin{gathered} \text { RD202- } \\ 18 \end{gathered}$ |
| Linder Road, Cayuse Creek Drive to Chinden Boulevard (US 20/26) - widen from three to five lanes with enhanced bicycle and pedestrian facilities. (2019-2020) | \$653,000 | \$121,000 | $\begin{gathered} \text { RD202- } \\ 17 \end{gathered}$ |
| Linder Road, State Street (SH-44) to Floating Feather Road - widen from two to five lanes, with enhanced bicycle and pedestrian facilities and a multi-lane roundabout at Linder Road and Floating Feather Road. (2024) Moved from long-term funded. |  | \$7,074,000 |  |
| Meridian Road Extension and Railroad Overpass - conduct a planning and environmental linkages (PEL) study for the realignment of SH-69 (Meridian Road) and Kuna Road intersection and the extension of Meridian Road south to Kuna Mora Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. (2022) | \$300,000 |  | NEW |
| Northside Boulevard, Karcher Road to Birch Lane - : Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered unfunded. (2021) |  | \$250,000 | NAM01 |
| Old Highway 30, Plymouth Street Bridge, Caldwell replace one-lane bridge with a new two-lane structure. (2023) | \$10,664,000 | \$11,753,000 | 13494 |
| Orchard Street Extension, Lake Hazel Road to Gowen Road - construct a new two-lane roadway extension of Orchard Street, between Gowen Road and Lake Hazel Road Extension. Project to be built by development. (2018) | \$0 | \$0 | $\begin{gathered} \text { RD216- } \\ 03 \end{gathered}$ |
| Orchard Street, Gowen Road to I-84 Interchange realign/widen Orchard Street to five lanes with enhanced bicycle and pedestrian facilities. (2024) Moved from long-term funded. |  | \$18,833,000 | $\begin{gathered} \text { RD207- } \\ 01 \end{gathered}$ |
| Pathway - SH-55 (Eagle Road) McMillan to Bristol Heights - construct a 10 -foot wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) in Boise. (2024) |  | \$1,019,000 | $\begin{gathered} \hline \text { ORN } \\ 23685 \end{gathered}$ |
| Pathway - SH-55 (Eagle Road) Bristol Heights to US 20/26 - construct a 10 -foot wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) in Boise. (2025) |  | \$362,000 | 22931 |


| Project and Brief Descriptionii | $\begin{aligned} & \text { Estimated } \\ & \text { Costiii }^{\text {iii }} \end{aligned}$ | Updated Estimated Cost | $\begin{aligned} & \text { Key } \\ & \text { Numberiv } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Pathway, Fairview Avenue Greenbelt Ramp - design and construct Americans with Disabilities Act-compliant multiuse pathway ramp connecting south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. (2020) | \$147,000 | $\begin{array}{r} \$ 215,000 \\ \text { Completed } \end{array}$ | 20639 |
| Pathway, Grimes Pathway - add extensions to the Grimes Pathway in the City of Nampa between Birch Lane and Karcher Road and between Franklin Road and 11 ${ }^{\text {th }}$ Avenue. (2020) | \$264,000 | $\begin{gathered} \$ 296,230 \\ \text { Completed } \end{gathered}$ | 22076 |
| Pathway, Indian Creek, $4^{\text {th }}$ Avenue to the Greenbelt construct nearly half-mile segment of pathway in Caldwell. (2019) | \$704,000 | $\begin{array}{r} \$ 555,560 \\ \text { Completed } \end{array}$ | 20076 |
| Pathway, Indian Creek, Taffy Drive to Peppermint Drive construct approximately 633-feet of pathway in Nampa. (2019) | \$531,000 | \$266,520 | 20141 |
| Pathway, Rail with Trail - construct approximately $1 / 2$-mile of pathway in Meridian (2024). Moved from long-term funded. |  | \$724,000 | 13918 |
| Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa - extend Stoddard Pathway from Amity Avenue to Sherman Avenue in the City of Nampa (Phase 2). Install a rapid flashing beacon at the Amity Avenue roadway crossing. (2020) | \$539,000 | $\$ 539,070$ <br> Completed | 22070 |
| Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue - extend Stoddard Pathway from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1). (2020) | \$533,000 | $\begin{array}{r} \$ 532,780 \\ \text { Completed } \end{array}$ | 22050 |
| Peckham Road - US-95 to Notus Road - roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the Wilder city limits. (2023) |  | \$3,595,000 | 13964 |
| Pedestrian and Bicycle Improvements, Blaine Avenue and Iowa Avenue, Nampa - improve access to bus stops along the $12^{\text {th }}$ Avenue South public transportation corridor by including crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings. (2019) | \$579,000 | $\begin{array}{r} \$ 579,000 \\ \text { Completed } \end{array}$ | 19855 |
| Pedestrian Improvements, Historic North Nampa Pathway, Nampa - add a bike boulevard and shared lane facilities in north Nampa and a bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. (2019) | \$590,000 | $\begin{array}{r} \$ 590,000 \\ \text { Completed } \end{array}$ | 19959 |
| Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna - improve Main Street with crosswalks, bulbouts at the intersections, landscaping, decorative and functional lighting, benches, and bike racks. (2020) | \$2,404,000 | $\begin{gathered} \hline \$ 2,130,490 \\ \text { Completed } \end{gathered}$ | 20143 |
| Pedestrian Improvements, US 20/26 (Chinden Boulevard) at 43rd Street - install a pedestrian hybrid beacon-controlled crossing in Garden City. (2023) | \$212,000 | \$221,000 | 20549 |
| Reconnecting, Accessibility, and Improving Safety and Equity, Nampa - design multimodal improvements for accessibility, safety, and equity in the North Nampa Neighborhood. (2023) |  | \$5,000,000 | NEW07 |
| SH-16, I-84 to US 20/26 - design and right-of-way acquisition for a new expressway. Phase 2 design with at-grade interchanges and Phase 3 design to include the interchanges (2023). | \$96,240,000 | \$148,281,380 | 20788 |
| - SH-16, Franklin Road to Ustick Road, Canyon County - construction at Phase 2 design level (at-grade interchanges) (2022) |  | \$55,500,000 | 23409 |
| - SH-16, I-84 to Franklin Road, Nampa - construction at Phase 2 design level (at grade interchanges) (2022) |  | \$60,500,000 | 23410 |
| - SH-16, I-84 to US 20/26 (Chinden Boulevard) Phase 3 construction with interchanges. (2024) |  | \$220,500,000 | 20788 |


| Project and Brief Descriptionii | $\begin{gathered} \text { Estimated } \\ \text { Cost }^{\text {iii }} \end{gathered}$ | Updated Estimated Cost | $\begin{gathered} \text { Key } \\ \text { Numberiv } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| - SH-16, Ustick Road to US 20/26 and SH-44, Ada County - construction at Phase 2 design level (at grade interchanges) (2022) |  | \$55,500,000 | 23408 |
| Total |  | \$319,781,375 |  |
| SH-21, Technology Way to Surprise Way - widen roadway and stripe to existing two lanes, add shoulders and a striped median to separate traffic lanes. (2022) | \$5,650,000 | \$4,250,000 | 20428 |
| SH-44 (State Street), SH-16 (Emmett Highway) to Linder Road - widen from two to four travel lanes. (2023) | \$9,663,000 | \$9,052,900 | 20266 |
| SH-44 (State Street), Star Road to SH-16, Ada County widen from two to four travel lanes. (2024) Moved from shortterm funded. |  | \$12,208,840 | 20574 |
| SH-45 (12 ${ }^{\text {th }}$ Avenue South), Sheridan Avenue to $1^{\text {st }}$ Street South - a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 through the City of Nampa from, with connections to I-84 on Northside Boulevard. (2020-2021) (Construction is unfunded.) | \$405,000 | - | 23071 |
| SH-55 (Eagle Road), Franklin Road to River Valley Street, Meridian - add one lane southbound from Franklin Road to River Valley Street in Meridian. (2021) | \$5,000,000 | \$5,640,930 | 13349 |
| SH-55, Pear Lane to Middleton Road, Canyon County evaluate environmental impacts of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road. (2019) | \$2,337,000 | \$2,772,100 | 21906 |
| SH-55, Pear Lane to Farmway Avenue - design and right-of-way acquisition for future widening from two lanes to four lanes (design and right-of-way acquisition only) (construction unfunded). (2024) |  | \$10,035,000 | 23335 |
| SH-55, Snake River Bridge - replace the SH-55 bridge over the Snake River near Marsing. (2020) | \$13,651,000 | $\begin{array}{r} \hline \$ 17,969,679 \\ \text { Completed } \\ \hline \end{array}$ | 13387 |
| South Cemetery Road, SH-44 to Middleton Road, Middleton - construct a new road linking SH-44 and Middleton Road by way of Sawtooth Lake Drive. (2021) | \$3,274,000 | \$4,726,360 | 12048 |
| Southern Connection to I-84 at SH 16 Interchange in the City of Nampa - corridor study to determine needs and weigh options for a connection to local roads between McDermott Road and Robinson Road. |  | \$200,000 | NAMO2 |
| East Nampa Connectivity - corridor study to determine needs and weigh options for a connection to local roads between McDermott Road and Robinson Road. (2022) |  | \$200,000 | NAMO2 |
| Ten Mile Road, Victory Road to Overland Road - widen from two to three lanes with enhanced bicycle and pedestrian facilities. (2022-2023) | \$3,710,000 | \$3,027,000 | $\begin{gathered} \mathrm{RC} \\ 0299 \end{gathered}$ |
| Ten Mile Road, Ustick Road to McMillan Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities and two bridge structures. (2020-2021) | \$3,986,000 | $\begin{gathered} \$ 3,828,000 \\ \text { Completed } \end{gathered}$ | $\begin{aligned} & \text { RD202- } \\ & 32 \end{aligned}$ |
| Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard) - widen from two to five lanes with enhanced bicycle and pedestrian facilities. (2021) | \$3,427,000 | $\begin{gathered} \hline \$ 2,809,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { RD202- } \\ 31 \end{gathered}$ |
| Transit Service, State Street - Improve infrastructure and pedestrian connections to public transportation on State Street between State Highway 55 and downtown Boise, including enhanced bus stops that are compliant with the Americans with Disabilities Act and provide passenger amenities such as benches, distinct shelters, real-time information, offboard fare payment, lighting, and bicycle racks. (2022) |  | \$1,500,000 | 23178 |


| Project and Brief Descriptionii | $\begin{gathered} \text { Estimated } \\ \text { Cost }^{\text {iii }} \end{gathered}$ | Updated Estimated Cost | $\begin{gathered} \text { Key } \\ \text { Numberiv } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Transit Service, State Street - Deploy real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Street between State Highway 55 and downtown Boise (2023). |  | \$5,882,000 | 23179 |
| US 20/26 (Chinden Boulevard), I-84 to Aviation Way and Smeed Parkway to Middleton Road - widen from two to six travel lanes. The section between Aviation Way and Smeed Parkway is already six travel lanes. (2022) | \$34,300,000 | \$50,425,000 | 22165 |
| US 20/26 (Chinden Boulevard), Middleton Road to Star Road - design and right-of-way acquisition for future widening from two lanes to four lanes. (2024) |  | \$54,000,000 | 23337 |
| US 20/26 (Chinden Boulevard), Star Road to SH 16 widen from two to four travel lanes. (2023) Moved from longterm funded. |  | \$12,822,000 | 20367 |
| US 20/26 (Chinden Boulevard), SH-16 to Tree Farm Way - widen from two to four travel lanes and two-way center turn lane. (2021) | \$6,510,000 | Combined with Key No. 21858 Completed | 21864 |
| US 20/26 (Chinden Boulevard), SH-16 to Linder Road widen from two to four travel lanes and two-way turn lane. $(2019-2021)$ | \$7,770,000 | $\begin{array}{r} \$ 24,810,680 \\ \text { Completed } \end{array}$ | 21858 |
| US 20/26 (Chinden Boulevard), Linder Road to Locust Grove Road - widen from two to five lanes in Meridian and Eagle. (2020-2021) | \$12,350,000 | \$10,373,830 | 20594 |
| US 20/26 (Chinden Boulevard), Locust Grove Road to SH55 (Eagle Road) - widen from two to five lanes in Boise, Eagle, and Meridian. (2020) | \$13,372,000 | \$18,253,220 | 19944 |
| Ustick Road, Lake Avenue to Interstate 84 - widen from three lanes to five lanes with enhanced bicycle and pedestrian facilities. (2021) |  | \$5,000,000 | CALO1 |
| Ustick Road, Linder Road to Meridian Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. Project includes an enhanced pedestrian crossing at W. 3rd St. (2018) | \$2,595,000 | $\begin{gathered} \hline \$ 2,595,000 \\ \text { Completed } \end{gathered}$ | $\begin{gathered} \text { RD202- } \\ 35 \end{gathered}$ |
| Ustick Road, Meridian Road to Locust Grove Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. (2018) | \$2,927,000 | $\begin{array}{r} \$ 2,927,000 \\ \text { Completed } \end{array}$ | $\begin{gathered} \text { RD202- } \\ 37 \end{gathered}$ |
| Total Budgeted Regional Capital Projects | \$714,106,000 | \$1,358,792,767 |  |

[^0]
## Long-Term Funded Regional Capital Transportation Projects FY2025-2040, in alphabetical order ${ }^{\text {i }}$

| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key Numberiv | Year of Expenditure | Estimated Cost Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| Airport - Overland Extension, McDermott Road to Black Cat Road - construct new twolane road. | \$2,970,000 | RD2016-5 | 2026-2030 | \$3,445,200 |
| Fairview Avenue, Meridian Road to Locust Grove Road - widen from five to seven lanes with enhanced bicycle and pedestrian facilities. | \$6,070,000 | $\begin{gathered} \hline \text { RD2016- } \\ 40 \end{gathered}$ | 2036-2040 | \$9,469,200 |
| Fairview Avenue, SH-55 (Eagle Road) to Cloverdale Road - widen from five to seven lanes with enhanced bicycle and pedestrian facilities. | \$3,140,000 | $\begin{gathered} \text { RD2016- } \\ 42 \end{gathered}$ | 2036-2040 | \$4,898,400 |
| Fairview Avenue, Cloverdale Road to Five Mile Road - widen from five to seven lanes with enhanced bicycle and pedestrian facilities. | \$6,450,000 | $\begin{gathered} \text { RD2016- } \\ 43 \end{gathered}$ | 2036-2040 | \$10,062,000 |
| Fairview Avenue, Cole Road to Curtis Road widen from five to seven lanes. | \$6,380,000 | $\begin{gathered} \hline \text { RD2016- } \\ 46 \end{gathered}$ | 2031-2035 | \$8,676,800 |
| Five Mile Road - I-84 Overpass Construction - construct overpass with four lanes and enhanced bike lanes. | \$9,400,000 | $\begin{gathered} \text { ORN } \\ 23591 \end{gathered}$ | 2029 | \$10,522,000 |
| Franklin Road, Star Road to SH-16 southbound ramp - widen from two lanes to five lanes. | \$3,500,000 | NEW | 2026-2030 | \$4,060,000 |
| Franklin Road - McDermott Road to Black Cat Road - widen roadway from two lanes to five lanes with enhanced bicycle and pedestrian facilities. | \$6,900,000 | NEW | 2026-2030 | \$8,004,000 |
| Gowen Road - Orchard Street to Pleasant Valley Road - widen roadway from two lanes to five lanes. | \$5,210,000 | NEW | 2031-2035 | \$7,085,600 |
| Highway 30, Sand Hollow Road to SH-44 rehabilitate from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work includes improvements to the intersections at Farmway Road and Goodson Road. | \$3,410,000 | 19951 | 2027 | \$3,687,000 |
| Intersection-11 ${ }^{\text {th }}$ Avenue North and Ustick Road - add roundabout. | \$1,125,500 |  | 2021-2025 | \$1,170,520 |
| I ntersection - Amity Road and Black Cat Road - add a multi-lane roundabout with two lanes for northbound and southbound legs, one lane for eastbound and westbound legs. | \$2,000,000 | IN2016-1 | 2036-2040 | \$3,120,000 |
| I ntersection-Amity Road and SH-69 (Meridian Road) - replace/modify signal and widen approaches. ACHD portion of construction is $\$ 2,850,000$. ITD portion of construction is \$3,448,000. | \$6,298,000 | IN2016-8 | 2031-2035 | \$8,565,280 |
| Intersection - Beacon Light Road and Linder Road, Eagle - widen approaches and construct a multi-lane roundabout with two lanes for the eastbound and westbound legs, one lane for the northbound and southbound legs. | \$2,100,000 | $\begin{gathered} \hline \text { IN2016- } \\ 12 \end{gathered}$ | 2031-2035 | \$2,856,000 |
| I ntersection - Beacon Light Road and SH-55 (Eagle Road), Eagle - add roundabout, widen approaches. Construct as single-lane roundabout. | \$1,350,000 | $\begin{gathered} \hline \text { IN2016- } \\ 16 \end{gathered}$ | 2031-2035 | \$1,836,000 |


| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key <br> Numberiv | Year of Expenditure | Estimated Cost <br> Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| Intersection - Cherry Lane and Black Cat Road - add dual-lane roundabout, widen approaches. | \$2,940,000 | $\begin{gathered} \text { IN2016- } \\ 17 \end{gathered}$ | 2031-2035 | \$3,998,400 |
| I ntersection - Cherry Lane and Linder Road replace/modify signal and widen to add designated northbound right turn lane. | \$2,990,000 | $\begin{gathered} \hline \text { IN2016- } \\ 18 \end{gathered}$ | 2031-2035 | \$4,066,400 |
| Intersection - Cherry Lane and Ten Mile Road - replace/modify signal and widen approaches. | \$5,610,000 | $\begin{gathered} \hline \text { IN2016- } \\ 19 \\ \hline \end{gathered}$ | 2026-2030 | \$6,507,600 |
| Intersection - US 20/ 26 (Chinden Boulevard) and Star Road - replace/modify signal and widen approaches. (ITD share $\$ 2,702,700$; ACHD share \$1,740,000) | \$4,447,700 | NEW | 2031-2035 | \$6,048,870 |
| Intersection - Columbia Road and Eagle Road - add a single-lane roundabout and widen approaches. | \$1,660,000 | NEW | 2036-2040 | \$1,925,600 |
| Intersection - Deer Flat Road and SH-69 (Meridian Road) - replace/modify signal and widen approaches. (ITD share $\$ 3,145,000$; ACHD share $\$ 3,060,000$ ). | \$6,205,000 | $\begin{gathered} \text { IN2016- } \\ 23 \end{gathered}$ | 2031-2035 | \$8,438,800 |
| I ntersection - Deer Flat Road and Eagle Road - add single-lane roundabout and widen approaches. | \$1,020,000 | NEW | 2036-2040 | \$1,591,200 |
| Intersection - Fairview Avenue and Locust Grove Road, Meridian - widen east and west legs to nine lanes and north and south legs to seven lanes as per the adopted 2020 Capital Improvement Plan (CIP). Project includes enhanced pedestrian and bike facilities and intersection lighting. (2025) Moved from shortterm funded | \$8,557,000 | IN211-05 | 2025 | \$8,899,280 |
| Intersection - Fairview Avenue and Cloverdale Road - replace/modify signal and widen approaches. No change to south leg approach. | \$7,950,000 | $\begin{gathered} \text { IN2016- } \\ 25 \end{gathered}$ | 2026-2030 | \$9,222,000 |
| Intersection - Fairview Avenue and Curtis Road - replace/modify signal and widen approaches. Add third eastbound thru lane to connector. No change to north leg and south leg approaches. | \$5,360,000 | $\begin{gathered} \text { IN2016- } \\ 27 \end{gathered}$ | 2026-2030 | \$6,217,600 |
| I ntersection - Floating Feather Road and Linder Road - widen approaches and add a multilane roundabout with two lanes northbound and southbound legs, one lane westbound and eastbound legs. | \$1,640,000 | $\begin{gathered} \text { IN2016- } \\ 30 \end{gathered}$ | 2021-2025 | \$1,705,600 |
| I ntersection - Franklin Road and Linder Road - replace and modify signal, widen approaches. | \$7,490,000 | $\begin{gathered} \hline \text { IN2016- } \\ 37 \\ \hline \end{gathered}$ | 2031-2035 | \$10,186,400 |
| I ntersection - Franklin Road and McDermott Road - widen approaches and add a single-lane roundabout. ACHD project cost: \$1,610,000. Nampa Highway District portion of construction costs: \$55,000.00. | \$1,665,000 | $\begin{gathered} \text { IN2016- } \\ 38 \end{gathered}$ | 2031-2035 | \$2,264,400 |
| Intersection - I-84B (Garrity Boulevard) and Stamm Lane - widen Garrity Boulevard at the Stamm Lane intersection. | \$1,862,000 | 22712 | 2027 | \$1,984,000 |
| I ntersection - Goddard Road at Mountain View Drive and Glenwood Street - replace/ modify signal and widen approaches. | \$2,540,000 | $\begin{gathered} \text { IN2016- } \\ 39 \end{gathered}$ | 2036-2040 | \$3,962,400 |


| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key Numberiv | Year of Expenditure | Estimated Cost <br> Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| Intersection - Gowen Road and Orchard <br> Street - add dual-lane roundabout. <br> Reconstruct/widen approaches. Moved from shortterm funded. | \$2,911,000 | NEW | 2026-2027 | \$3,260,320 |
| Intersection - King Road and Eagle Road add single-lane roundabout and widen approaches. | \$1,250,000 | NEW | 2036-2040 | \$1,950,000 |
| Intersection - Lake Hazel Road and McDermott Road - widen approaches and construct a single-lane roundabout. ACHD portion of project cost: $\$ 860,000$. Nampa Highway District portion of project cost: $\$ 615,000$. | \$1,475,000 | $\begin{gathered} \hline \text { IN2016- } \\ 57 \end{gathered}$ | 2036-2040 | \$2,301,000 |
| Intersection - Lake Hazel Road and Black Cat Road - widen approaches and add a single-lane roundabout. | \$1,260,000 | $\begin{gathered} \hline \text { IN2016- } \\ 48 \end{gathered}$ | 2036-2040 | \$1,965,600 |
| I ntersection - Lake Hazel Road and Ten Mile Road - add signal, widen approaches. | \$2,740,000 | $\begin{gathered} \hline \text { IN2016- } \\ 61 \\ \hline \end{gathered}$ | 2021-2025 | \$2,849,600 |
| Intersection - Lake Hazel Road and Linder Road - add a single-lane roundabout. | \$1,250,000 | $\begin{gathered} \hline \text { IN2016- } \\ 54 \\ \hline \end{gathered}$ | 2036-2040 | \$1,300,000 |
| I ntersection - Lake Hazel Road and Meridian Road (SH-69) - replace/modify signal and widen approaches. (ITD share $\$ 3,921,000$; ACHD share \$3,750,000) | \$7,671,000 | NEW | 2036-2040 | \$11,966,760 |
| I ntersection - Lake Hazel Road and Locust Grove Road - add a multi-lane roundabout with two-lane eastbound and westbound legs and onelane northbound and southbound legs. | \$2,100,000 | $\begin{gathered} \hline \text { IN2016- } \\ 55 \end{gathered}$ | 2036-2040 | \$3,276,000 |
| Intersection - Lake Hazel Road and Cloverdale Road - replace/modify signal and widen approaches. | \$4,790,000 | IN205-34 | 2021-2025 | \$4,981,600 |
| I ntersection - Lake Hazel Road and Five Mile Road - replace/modify signal and widen approaches. | \$4,920,000 | IN205-59 | 2021-2025 | \$5,116,800 |
| Intersection - Lake Hazel Road and Orchard Street Extension - new intersection. Add a duallane roundabout and widen approaches. | \$2,120,000 | $\begin{gathered} \hline \text { IN2016- } \\ 58 \end{gathered}$ | 2036-2040 | \$3,307,200 |
| I ntersection - Lake Hazel Road and Pleasant Valley Road - new intersection. Add a dual-lane roundabout. | \$2,700,000 | $\begin{gathered} \hline \text { IN2016- } \\ 59 \end{gathered}$ | 2036-2040 | \$4,212,000 |
| Intersection - Lake Hazel Road and Eisenman Road - new intersection to be constructed as a multi-lane roundabout. | \$1,860,000 | $\begin{gathered} \hline \text { IN2016- } \\ 52 \end{gathered}$ | 2036-2040 | \$2,901,600 |
| I ntersection - Middleton Road and Ustick Road, Caldwell - build roundabout at the intersection. Moved from short-term funded. | \$2,982,000 | 13487 | 2025 | \$3,101,280 |
| I ntersection - Northside Boulevard and Karcher Road -install a roundabout. | \$5,370,000 | $\begin{gathered} \text { ORN } \\ 23731 \end{gathered}$ | PD | \$6,292,000 |
| I ntersection - Overland Road and Linder Road - add signal and widen approaches. | \$5,720,000 | $\begin{gathered} \hline \text { IN2016- } \\ 67 \end{gathered}$ | 2036-2040 | \$8,923,200 |
| Intersection - Overland Road and Locust Grove Road - replace/modify signal and widen approaches. | \$6,370,000 | $\begin{gathered} \text { IN2016- } \\ 68 \end{gathered}$ | 2026-2030 | \$7,389,200 |
| I ntersection - Overland Road and Eagle Road - replace/modify signal and widen approaches. No change to north leg approach. | \$7,870,000 | $\begin{gathered} \text { IN2016- } \\ 70 \end{gathered}$ | 2031-2036 | \$11,332,800 |


| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key <br> Numberiv | Year of Expenditure | Estimated Cost <br> Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| I ntersection - Overland Road and Cloverdale Road - replace/modify signal and widen approaches. | \$10,050,000 | IN217-04 | 2026-2030 | \$11,658,000 |
| Intersection - Overland Road and Five Mile Road replace/modify signal and widen approaches. | \$6,980,000 | NEW | 2026-2030 | \$8,096,800 |
| Intersection - Overland Road and Maple Grove Road - replace/modify signal and widen approaches. | \$6,730,000 | $\begin{gathered} \hline \text { IN2016- } \\ 69 \end{gathered}$ | 2026-2030 | \$7,806,800 |
| I ntersection - Overland Road Extension/ Airport Road and Black Cat Road - new intersection, widen to construct a single-lane roundabout. | \$3,000,000 | $\begin{gathered} \text { IN2016- } \\ 71 \end{gathered}$ | 2036-2040 | \$4,680,000 |
| I ntersection - Pleasant Valley Road and Orchard Extension - new intersection, construct a dual-lane roundabout. | \$2,120,000 | $\begin{gathered} \hline \text { IN2016- } \\ 65 \end{gathered}$ | 2036-2040 | \$3,307,200 |
| I ntersection - SH-44 (State Street) and Star Road - replace/modify signal and reconstruct/ widen approaches. ACHD portion of project cost: $\$ 1,870,000$; ITD portion of project cost: \$677,000. | \$2,547,000 | $\begin{gathered} \hline \text { IN2016- } \\ 72 \end{gathered}$ | 2031-2035 | \$3,463,920 |
| I ntersection - SH-45 and Locust Lane -install a traffic signal. | \$2,556,000 | 22717 | 2027 | \$2,704,000 |
| I ntersection - SH-55 (Karcher Road) and Florida Avenue, Caldwell - install a "thru-U" intersection. (PD) | \$1,370,000 | 20174 | 2026-2030 | \$1,589,200 |
| I ntersection - State Street and Glenwood Street/ Gary Lane - replace/modify signal, widen approaches to improve traffic and transit operations in accordance with the State Street TTOP. (ITD share $\$ 3,834,000$; ACHD share $\$ 3,700,000$ ) | \$7,534,000 | IN207-03 | 2026-2030 | \$8,739,440 |
| I ntersection - State Street and Pierce Park Lane, Boise - widen north and south legs to four lanes, and east and west legs to seven lanes as per the State St TTOP and the adopted 2020 Capital Improvement Plan (CIP). Project includes buffered bike lane to the north, pathway to the south, and medians. Moved from short-term funded. | \$11,645,000 | IN210-03 | 2025 | \$12,110,800 |
| Intersection - US 20/ 26 (Chinden Boulevard) and 36th Street/ Orchard Street - <br> replace/modify signal and reconstruct/ widen approaches. (ITD share $\$ 564,000$; ACHD share \$1,610,000). | \$2,174,000 | $\begin{gathered} \text { IN2016- } \\ 78 \end{gathered}$ | 2036-2040 | \$3,391,440 |
| I ntersection - Ustick Road and Black Cat Road - reconstruct/widen approaches. | \$4,990,000 | $\begin{gathered} \text { IN2016- } \\ 83 \end{gathered}$ | 2026-2030 | \$5,788,400 |
| I ntersection - Ustick Road and Locust Grove Road - replace/modify signal and reconstruct/ widen approaches. | \$4,410,000 | $\begin{gathered} \text { IN2016- } \\ 84 \end{gathered}$ | 2026-2030 | \$5,115,600 |
| I ntersection - Ustick Road and McDermott Road - add a one-lane roundabout and reconstruct/widen approaches. (ACHD share \$1,260,000; Nampa Highway District share $\$ 1,074,000)$. | \$2,334,000 | $\begin{gathered} \hline \text { IN2016- } \\ 84 \end{gathered}$ | 2036-2040 | \$3,641,040 |


| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key Numberiv | Year of Expenditure | Estimated Cost <br> Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| I ntersection - Ustick Road and Star Road add signal and reconstruct/ widen. (ACHD share \$1,660,000; Nampa Highway District share $\$ 1,637,000$ ). | \$3,297,000 | $\begin{gathered} \text { IN2016- } \\ 86 \end{gathered}$ | 2031-2035 | \$4,483,920 |
| I ntersection - Victory Road and Eagle Road replace/modify signal and widen approaches. | \$4,050,000 | NEW | 2026-2030 | \$4,698,000 |
| Lake Hazel Road, SH 69 (Meridian Road) to Locust Grove Road - widen from two to five lanes. | \$6,930,000 | $\begin{gathered} \hline \text { RD2016- } \\ 64 \end{gathered}$ | 2036-2040 | \$10,810,800 |
| Lake Hazel Road, Locust Grove Road to Eagle Road - widen from two to five lanes. | \$8,090,000 | $\begin{gathered} \text { RD2016- } \\ 65 \end{gathered}$ | 2036-2040 | \$12,620,400 |
| Lake Hazel Road, Cloverdale Road to Five Mile Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. | \$6,216,000 | RD207-29 | 2021-2025 | \$6,464,640 |
| Lake Hazel Road, Five Mile Road to Maple Grove Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. Project includes bridge \#1227. | \$4,889,000 | RD207-30 | 2026-2030 | \$5,671,240 |
| Lake Hazel Road, Maple Grove Road to Cole Road - widen from two to five lanes with enhanced bicycle and pedestrian facilities. | \$4,061,000 | RD216-05 | 2026-2030 | \$4,710,760 |
| Lake Hazel Road, Cole Road to Orchard Street Extension West - widen roadway from two lanes to five lanes. | \$6,370,000 | NEW | 2036-2040 | \$9,937,200 |
| Lake Hazel Road, Orchard Ext-1 to Pleasant Valley Road - construct new five-lane roadway. | \$9,560,000 | $\begin{gathered} \hline \text { RD2016- } \\ 71 \\ \hline \end{gathered}$ | 2036-2040 | \$14,913,600 |
| Lake Hazel Road, Railroad Crossing to Eisenman Road - construct new five-lane road. | \$8,450,000 | NEW | 2036-2040 | \$13,182,000 |
| Linder Road, Overland Road to Franklin Road - design work to five lanes. The project includes adding an overpass over Interstate 84. | \$21,421,000 | $\begin{gathered} \text { RD2016- } \\ 75 \end{gathered}$ | PD | \$25,063,000 |
| Linder Road, US 20/ 26 (Chinden Boulevard) to SH-44 (State Street) - widen from two to seven lanes with enhanced bicycle and pedestrian facilities. Project includes bridges \#2033, \#2035, and \#2036. | \$20,907,000 | RD207-19 | 2026-2030 | \$24,252,120 |
| Meridian Road Extension, King Road to Kuna Road - construct new three-lane road with railroad overpass. | \$6,050,000 | NEW | 2036-2040 | \$9,438,000 |
| Northside Boulevard, Karcher Road to Ustick Road - widen roadway from two lanes to four lanes. | \$64,780,000 | NEW | 2026-2030 | \$75,144,800 |
| Overland Road, Black Cat Road to Ten Mile Road - construct a new three-lane roadway with enhanced bicycle and pedestrian facilities. | \$5,230,000 | $\begin{gathered} \text { RD2016- } \\ 106 \end{gathered}$ | 2036-2040 | \$8,158,800 |
| Pathway, Federal Way to Broadway Avenue construct a new multi-use pathway to connect Federal Way and Broadway Avenue in the City of Boise. | \$1,400,000 | 23307 | $\begin{gathered} \hline \text { PD - beyond } \\ 2024 \end{gathered}$ | \$1,736,000 |
| Pathway, Five Mile Creek, Treatment Plant to Black Cat Road - construct approximately one-mile segment of pathway in Meridian. Moved from shortterm funded; to be built by developer(s) | \$0 |  | 2026-2030 | \$0 |


| Project and Brief Description ${ }^{\text {ii }}$ | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key Numberiv | Year of Expenditure | Estimated Cost <br> Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| Pathway, Greenbelt Completion, Boise State design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. | \$825,000 | 22385 | 2026 | \$873,000 |
| Pathway, Grimes City Pathway Extension extend pathway from McDonagh Park to Birch Elementary. Project includes $1 / 2$ mile of 12 -foot asphalt pathway, lighting, and crosswalk improvements. | \$391,000 | 23025 | PD | \$540,000 |
| Pedestrian Improvements, SH-55 Eagle Road, Franklin Road to Pine Avenue - construct or widen existing pathway on east side of SH-55 in Meridian. | \$621,000 | 20542 | 2025 | \$645,840 |
| Pedestrian I mprovements and Widening, Montana Avenue - construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in Caldwell, a pedestrian crossing and rectangular rapid flashing beacon crossing. | \$725,000 | 22018 | $\begin{gathered} \text { PD - beyond } \\ 2026 \end{gathered}$ | \$783,000 |
| Pleasant Valley Extension, Orchard Extension to Pleasant Valley Road - construct a new fivelane roadway. | \$10,150,000 | $\begin{gathered} \text { RD2016- } \\ 114 \end{gathered}$ | 2036-2040 | \$15,834,000 |
| SH-16, SH-44 to J unction SH-52 - conduct environmental reevaluation. | \$3,000,000 | 23175 | 2026 | \$3,240,000 |
| SH-44 (State Street), I-84 ramps to Canyon Lane, widen from two to four travel lanes. | \$15,300,000 | TBD | 2031-2035 | \$20,808,000 |
| SH-55, Farmway Road to Middleton Road, widen from two to four travel lanes. Farmway Road to $10^{\text {th }}$ Avenue construction is unfunded. | \$80,500,000 | 22715 and 23184 | 2027 | \$90,160,000 |
| SH-55, Pear Lane to Farmway Road, Design, Canyon, preliminary engineering and right-of-way acquisition to widen from two lanes to five lanes. (construction not funded) | \$15,000,000 | 23335 | 2026 | \$16,200,000 |
| State Street, Glenwood Street to Pierce Park Lane - widen from five to seven lanes with high occupancy vehicle/transit lanes, and enhanced bicycle and pedestrian facilities consistent with the State Street TTOP. | \$3,300,000 | RD208-04 | 2031-2035 | \$4,488,000 |
| State Street, Pierce Park Lane to Collister <br> Drive - widen from five to seven lanes with high occupancy vehicle/transit lanes, and enhanced bicycle and pedestrian facilities consistent with the State Street TTOP. | \$7,830,000 | RD208-05 | 2031-2035 | \$10,648,800 |
| State Street, Collister Drive to 36 ${ }^{\text {th }}$ Street widen from five to seven lanes with high occupancy vehicle/transit lanes, and enhanced bicycle and pedestrian facilities in accordance with the State Street TTOP. | \$4,050,000 | RD208-06 | 2031-2035 | \$5,508,000 |
| State Street, $\mathbf{3 6}^{\text {th }}$ Street to $\mathbf{2 8}^{\text {th }}$ Street - widen from five to seven lanes with high occupancy vehicle/transit lanes, and enhanced bicycle and pedestrian facilities in accordance with the State Street TTOP. | \$5,160,000 | RD208-07 | 2031-2035 | \$7,017,600 |


| Project and Brief Descriptionii | Estimated Cost Present Value ${ }^{\text {iii }}$ Updated | Key Numberiv | Year of Expenditure | Estimated Cost Year of Expenditure Updated |
| :---: | :---: | :---: | :---: | :---: |
| Ten Mile Road, Lake Hazel Road to Amity Road - widen roadway from two lanes to three lanes with enhanced bicycle and pedestrian facilities. | \$5,400,000 | NEW | 2036-2040 | \$8,424,000 |
| Ten Mile Road, Amity Road to Victory Road widen roadway from two lanes to three lanes with enhanced bicycle and pedestrian facilities. | \$6,590,000 | NEW | 2031-2035 | \$8,962,400 |
| US 20/ 26 (Chinden Boulevard), Middleton Road to Star Road, widen from two to four travel lanes (three segments). | \$105,800,000 | 23337 | 2031-2035 | \$143,888,000 |
| US 20/ 26 (Chinden Boulevard), Linder Road to Eagle Road, widen from four to six lanes, continuous flow intersection (CFI) at Eagle Road, Locust Grove Road, Meridian Road, and Linder Road. Timing of CFIs will be determined by ITD. | \$47,100,000 | TBD | 2036-2040 | \$73,476,000 |
| Ustick Road, Ustick Road Overpass to Middleton Road - widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes in the City of Caldwell. | TBD | NEW | 2030 |  |
| Ustick Road, Star Road to McDermott Road widen roadway from two lanes to five lanes with enhanced bicycle and pedestrian facilities. | \$5,600,000 | NEW | 2026-2030 | \$6,496,000 |
| Ustick Road, McDermott Road to Black Cat Road - widen roadway from two lanes to five lanes with enhanced bicycle and pedestrian facilities. | \$5,580,000 | NEW | 2026-2030 | \$6,472,800 |
| Ustick Road, Black Cat Road to Ten Mile Road - widen roadway from two lanes to five lanes with enhanced bicycle and pedestrian facilities. | \$4,340,000 | NEW | 2026-2030 | \$5,034,400 |
| Ustick Road, Ten Mile Road to Linder Road widen from two to five lanes with enhanced bicycle and pedestrian facilities. | \$3,617,000 | RD207-24 | 2025 | \$3,761,680 |
| Total Funded Regional Capital Projects | \$774,619,200 |  |  | \$997,542,950 |

[^1]
[^0]:    i This table shows all transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source programmed (budgeted) for construction between FY2018 and FY2023 on Interstate 84, state highways, and principal arterials. This information is from the FY2018-2024 Idaho Transportation Investment Program, the draft FY2019-2023 Regional Transportation Improvement Program, Ada County Highway District's FY2018-2022 Integrated Five-Year Work Plan and 2016 Capital Improvements Plan, City of Nampa's Streets Capital Improvement Plan 2017-2027, Nampa Highway District's FY2018-2022 Five-Year Work Plan, and information provided by the City of Caldwell.
    "Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.
    iii Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.
    iv The key number is the tracking number for each project.

[^1]:    ${ }^{i}$ The table above shows all capital transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source, that are planned and funded for construction between FY2024 and 2040 on Interstate 84, state highways, principal arterials. This information is from the FY2020-2026 Regional Transportation Improvement Program, Ada County Highway District's FY20202024 Integrated Five-Year Work Plan and 2016 Capital Improvement Plan, City of Nampa's Streets Capital Improvement Plan 2017-2027, the FY2020-2026 Idaho Transportation Investment Program and information provided by the Idaho Transportation Department.
    ${ }^{\text {ii }}$ Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.
    iii Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.
    ${ }^{\text {iv }}$ The key number is the tracking number for each project.

