III. FEDERAL FUNDING SOURCES SUPPLEMENTAL

COMPASS manages five federal funding programs:

- Surface Transportation Block Grant Program Transportation Management Area (STBG-TMA) (Boise Urbanized Area)
- Transportation Alternatives Program Transportation Management Area (TAP-TMA) (Boise Urbanized Area)
- Carbon Reduction Program Transportation Management Area (CRP-TMA) (Boise Urbanized Area)
- Surface Transportation Block Grant Program Large Urban (STBG-LU) (Nampa Urbanized Area)
- Carbon Reduction Program Large Urban (CRP-LU) (Nampa Urbanized Area)

Table 1 lists the estimated amounts anticipated to be available in Preliminary Development (PD) for the STBG-TMA, TAP-TMA, and STBG-LU programs (see the **"Funding Policy Supplemental"**) in the FY2025-2031 application cycle. These <u>estimates</u> of available funds, based on preliminary budget assumptions, are made available to provide realistic expectations regarding funding. As the program changes through various funding opportunities, some funds may be available in multiple years of the program.

Table 1. Federal Program Estimated Funding	
Program	PD ¹
STBG-TMA ² Local Network Improvements	\$8,067,000
STBG-TMA ³ Pathways (state highway or off-network)	\$1,344,000
STBG-TMA Public Transportation Capital	\$1,457,000
STBG-TMA ³ Studies/Special Projects	\$336,000
ΤΑΡ-ΤΜΑ	\$1,093,000
CRP-TMA	\$1,444,000
STBG-LU ^{3,4} Local Network Improvements	\$2,063,000
STBG-LU ^{3,4} Alternative Transportation Capital	\$377,000
STBG-LU ^{3,4} Studies/Special Projects	\$75,000
CRP-LU	\$625,000

Applications will be accepted for eligible projects in the COMPASS planning area, which encompasses all of Ada County and Canyon County, including rural and urbanized areas. See the COMPASS MPO (metropolitan planning organization) Planning Area Map (attached) for locations of the urbanized areas.

Links to Federal Guidance, Including Eligibility

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¹ PD=Preliminary Development (funds may be spent on project design; construction is planned beyond FY2029) ² STBG-TMA - local network improvement funding is provided to the Ada County Highway District as the only roadway jurisdiction in the Boise Urbanized Area. Funds are programmed per CIM 2050 funding policy. (See **"Funding Policies and Procedures Supplemental."**)

³ See "Funding Policies and Procedures Supplemental."

⁴ Assumes projects currently scheduled in PD can advance to a funded year. These funds are shared by large urban areas statewide with no specific allocation to an individual area. Design will be scheduled for new projects as early as funds are available, but construction will remain in PD until the concept report is approved and funds are available in a program year. Funds are extremely limited.

<u>Surface Transportation Block Grant</u>⁵ (formerly known as Surface Transportation Program) <u>Transportation Alternatives Program</u>⁶ (known as Surface Transportation Block Grant Set-Aside or Transportation Alternatives, in federal documents) Carbon Reduction Program⁷

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⁶ TAP Federal Guidance -

⁵ STBG Federal Guidance - <u>https://www.fhwa.dot.gov/specialfunding/stp/</u>

https://www.fhwa.dot.gov/environment/transportation_alternatives/guidance/ta_guidance 2022.pdf ⁷ CRP Federal Guidance -

https://www.fhwa.dot.gov/environment/sustainability/energy/policy/crp_guidance.pdf

COMPASS MPO Planning Area Map

