

FY2021-2027 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$241

Total Programmed Cost: \$1,229

Total Cost (Prev. + Prog.): \$1,470

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:

- Maintenance
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Land Use
- Community Infrastructure

Federal PM:



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	157	1,072	1,229	1,139	90	
Fund Totals:	\$0	\$0	\$0	\$0	\$157	\$1,072	\$1,229	\$1,139	\$90	

ADA Ramps, Greenleaf

Regionally Significant:

Key #: ORN22963

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$58

Total Cost (Prev. + Prog.): \$58

Project Description : Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.

COMPASS PM:

- Transportation Safety

Federal PM:



Funding Source		State		Program			State Hwy - System Support		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	58	58	0	58	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$702

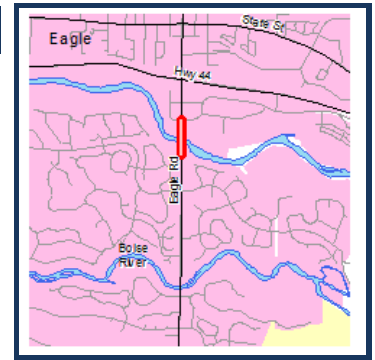
Total Programmed Cost: \$1,442

Total Cost (Prev. + Prog.): \$2,144

COMPASS PM:

- Community Infrastructure
- Health
- Open Space
- Transportation Safety
- Land Use

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	35	35	32	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$32	\$3

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	248	0	0	123	419	790	0	790
Fund Totals:	\$0	\$248	\$0	\$0	\$123	\$419	\$790	\$0	\$790

Funding Source TAP-State			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	537	537	498	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	80	80	74	6
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$80	\$80	\$74	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : ORN22995

Transportation Infrastructure
Transportation Safety



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$82

Total Cost (Prev. + Prog.): \$82

Project Description : Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.

Funding Source		Program						Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	1	0	0	0	0	81	82	74	8
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$81	\$82	\$74	\$8

Bicycle/Pedestrian, Permanent Automated Counters, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : ORN23026

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Prev. + Prog.): \$39

Project Description : Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be determined by the COMPASS Active Transportation Workgroup.



Funding Source		Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	39	39	36	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 18701

Maintenance



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$494

Total Programmed Cost: \$4,947

Total Cost (Prev. + Prog.): \$5,441

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	645	4,302	4,947	4,584	363	
Fund Totals:	\$0	\$0	\$0	\$0	\$645	\$4,302	\$4,947	\$4,584	\$363	

Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20129

Maintenance



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$242

Total Programmed Cost: \$2,120

Total Cost (Prev. + Prog.): \$2,362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	276	1,844	2,120	1,964	156	
Fund Totals:	\$0	\$0	\$0	\$0	\$276	\$1,844	\$2,120	\$1,964	\$156	

Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant:

Key #: 20159

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$91

Total Programmed Cost: \$614

Total Cost (Prev. + Prog.): \$705

COMPASS PM:

Maintenance

Federal PM:



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	314	314	0	314		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$314	\$314	\$0	\$314		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	39	261	300	278	22		
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$261	\$300	\$278	\$22		

Centennial Way Roundabout, Caldwell

Regionally Significant:

Key #: 13484

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Expenditures: \$422

Total Programmed Cost: \$3,552

Total Cost (Prev. + Prog.): \$3,974

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety
Housing
Congestion Reduction/System Reliability
Community Infrastructure

Federal PM:



Project Description : Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	470	2,482	2,952	2,735	217		
Fund Totals:	\$0	\$0	\$0	\$0	\$470	\$2,482	\$2,952	\$2,735	\$217		

Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	600	600	556	44		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$556	\$44		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,322

Total Cost (Prev. + Prog.): \$1,322

Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

COMPASS PM:

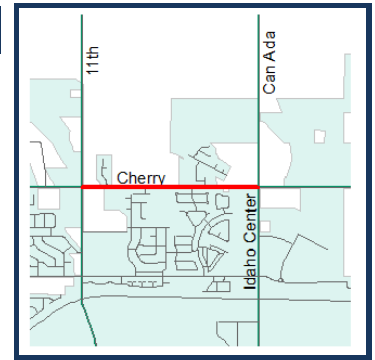
Maintenance

Transportation Safety

Health

Congestion Reduction/System Reliability

Federal PM:



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	43	128	0	0	0	0	171	158	13	
PD	0	0	0	0	187	964	1,151	1,067	84	
Fund Totals:	\$43	\$128	\$0	\$0	\$187	\$964	\$1,322	\$1,225	\$97	

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$200

Total Programmed Cost: \$1,170

Total Cost (Prev. + Prog.): \$1,370

Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

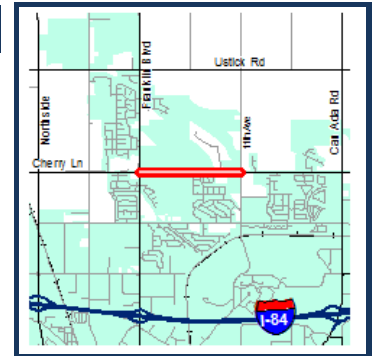
COMPASS PM:

Maintenance

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	319	851	1,170	1,084	86	
Fund Totals:	\$0	\$0	\$0	\$0	\$319	\$851	\$1,170	\$1,084	\$86	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant:

Key #: IN205-97

Requesting Agency: ACHD

Project Year: 2020-2021

Total Previous Expenditures: \$5,227

Total Programmed Cost: \$2,501

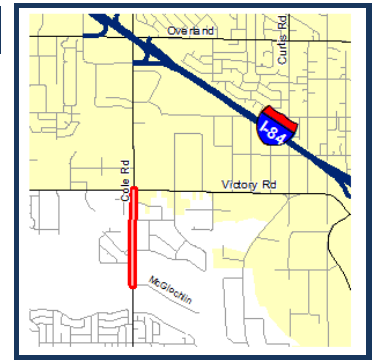
Total Cost (Prev. + Prog.): \$7,728

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening a bridge and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.

COMPASS PM:

- Congestion Reduction/System Reliability
- Housing
- Transportation Safety
- Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	10	1,000	0	34	1,457	2,501	0	2,501
Fund Totals:	\$0	\$10	\$1,000	\$0	\$34	\$1,457	\$2,501	\$0	\$2,501

Commuteride, ACHD

Regionally Significant:

Key #: CPA3

Requesting Agency: ACHD

Project Year: 2021-2026

Total Previous Expenditures: \$275

Total Programmed Cost: \$1,375

Total Cost (Prev. + Prog.): \$1,650

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 20260, 20729, 22015, 22436, 22386 and ORN22738.

COMPASS PM:

- Support

Federal PM:



Funding Source STBG-TMA Program Local Hwy - Transportation Management Area								Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	220	220	220	0
2023	0	0	0	0	0	220	220	220	0
2024	0	0	0	0	0	220	220	220	0
2025	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0

Funding Source STBG-U Program Local Hwy - Urban								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	110	110	102	8
2024	0	0	0	0	0	55	55	51	4
2025	0	0	0	0	0	55	55	51	4
PD	0	0	0	0	0	55	55	51	4
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$255	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20136a

Transportation Infrastructure



Requesting Agency: ACHD

Project Year: 2020-2022

Total Previous Expenditures: \$290

Total Programmed Cost: \$772

Total Cost (Prev. + Prog.): \$1,062

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.

Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	386	386	309	77	
2022	0	0	0	0	0	386	386	309	77	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154	

Cost Increase Set-Aside

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 15001

Support

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$51

Total Cost (Prev. + Prog.): \$51

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	5	5	5	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$5	\$0	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	46	46	43	3	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$46	\$46	\$43	\$3	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Culvert Replacements, Canyon County

Regionally Significant:

Key #: 22258

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$15

Total Programmed Cost: \$173

Total Cost (Prev. + Prog.): \$188

Project Description : Update and replace deficient culverts on US 20/26 between Knott Road and Northside Boulevard (milepost 28.975) and east of Prescott Road (milepost 30.862) in Canyon County.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		State Program State Highway - Safety						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	150	173	0	173
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$150	\$173	\$0	\$173

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant:

Key #: RD207-33

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Expenditures: \$328

Total Programmed Cost: \$5,087

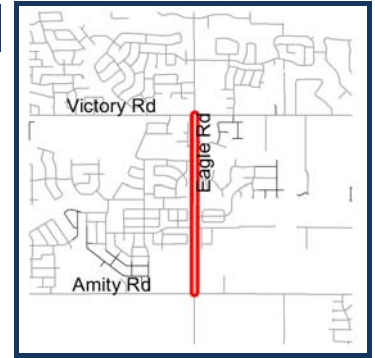
Total Cost (Prev. + Prog.): \$5,415

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Funding Source		Local (Regionally Significant) Program Hwy - Local Partnerships						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	11	0	4,593	4,604	0	4,604
2022	0	0	0	0	0	483	483	0	483
Fund Totals:	\$0	\$0	\$0	\$11	\$0	\$5,076	\$5,087	\$0	\$5,087

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,972

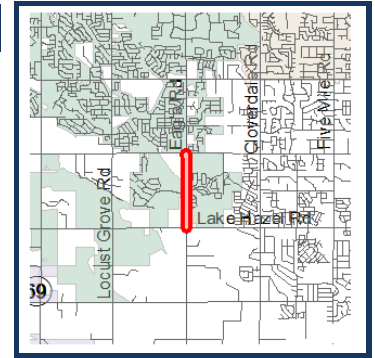
Total Cost (Prev. + Prog.): \$6,972

Project Description : Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure
 Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	391	4	0	0	0	395	0	395
2022	0	15	1,320	0	0	0	1,335	0	1,335
2023	0	0	0	129	45	5,068	5,242	0	5,242
Fund Totals:	\$0	\$406	\$1,324	\$129	\$45	\$5,068	\$6,972	\$0	\$6,972

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$39

Total Programmed Cost: \$3,013

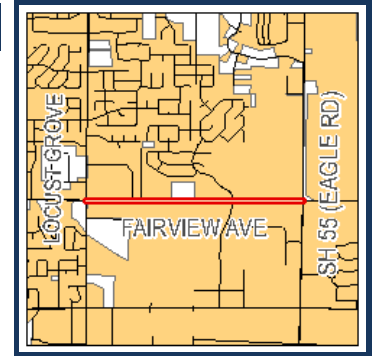
Total Cost (Prev. + Prog.): \$3,052

Project Description : Widen Fairview Avenue from Locust Grove Road to SH-55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	158	345	0	0	0	503	0	503
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
Fund Totals:	\$0	\$188	\$645	\$0	\$0	\$2,180	\$3,013	\$0	\$3,013

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$150

Total Programmed Cost: \$1,524

Total Cost (Prev. + Prog.): \$1,674

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure
 Freight Movement and Economic Vitality
 Health

Federal PM:



Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Funding Source		Freight		Program			State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,524	1,524	1,412	112	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,524	\$1,524	\$1,412	\$112	

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$500

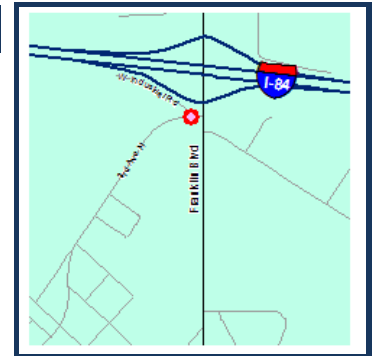
Total Programmed Cost: \$5,380

Total Cost (Prev. + Prog.): \$5,880

COMPASS PM:

Freight Movement and Economic Vitality
 Community Infrastructure
 Congestion Reduction/System Reliability
 Transportation Safety

Federal PM:



Project Description : Install a new signalized intersection approximately 1/4 mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Source		Freight		Program			State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	5,380	5,380	4,985	395	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,380	\$5,380	\$4,985	\$395	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant:

Key #: 21999

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$142

Total Programmed Cost: \$1,019

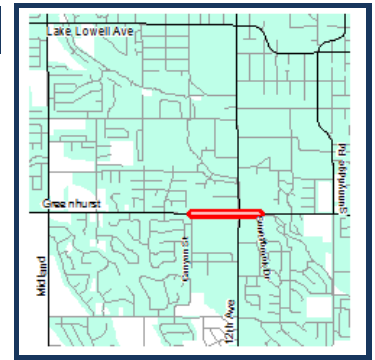
Total Cost (Prev. + Prog.): \$1,161

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.

COMPASS PM:

- Transportation Safety
- Health
- Environmental Sustainability
- Community Infrastructure

Federal PM:



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	165	854	1,019	944	75		
Fund Totals:	\$0	\$0	\$0	\$0	\$165	\$854	\$1,019	\$944	\$75		

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$324

Total Programmed Cost: \$2,765

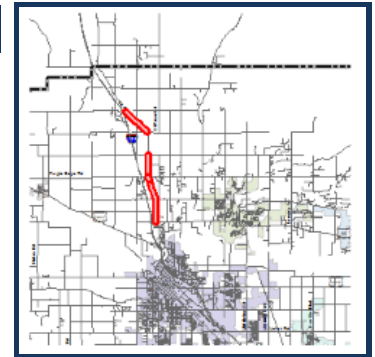
Total Cost (Prev. + Prog.): \$3,089

Project Description : Rehabilitate Old Highway 30 from Sand Hollow Road to State Highway 44. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

COMPASS PM:

- Maintenance
- Transportation Safety
- Farmland

Federal PM:



Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	55	0	0	0	55	51	4		
PD	0	0	0	0	487	2,223	2,710	2,511	199		
Fund Totals:	\$0	\$0	\$55	\$0	\$487	\$2,223	\$2,765	\$2,562	\$203		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant:

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$101

Total Programmed Cost: \$333

Total Cost (Prev. + Prog.): \$434

COMPASS PM:

- Transportation Safety
- Land Use
- Health
- Congestion Reduction/System Reliability
- Environmental Sustainability

Federal PM:



Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	53	280	333	309	24	
Fund Totals:	\$0	\$0	\$0	\$0	\$53	\$280	\$333	\$309	\$24	

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

Key #: ORN22878

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$999

Total Cost (Prev. + Prog.): \$999

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety

Federal PM:



Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	34	98	0	0	0	0	132	122	10	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
Fund Totals:	\$34	\$98	\$21	\$0	\$197	\$649	\$999	\$926	\$73	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Bridge Repairs, District 3 – FY2021

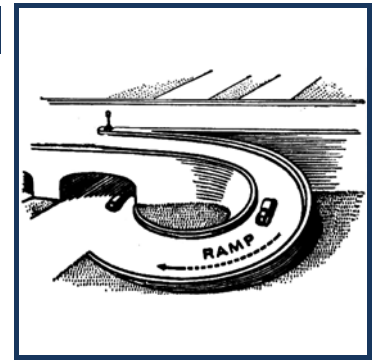
Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20251

Maintenance



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$115

Total Programmed Cost: \$1,456

Total Cost (Prev. + Prog.): \$1,571

Project Description : Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.

Funding Source			Program				Local Match 7.34%		
STBG-State	State Hwy - Bridge Preservation			Total	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	416	1,040	1,456	1,349	107
Fund Totals:	\$0	\$0	\$0	\$0	\$416	\$1,040	\$1,456	\$1,349	\$107

I-84, Bridge Repairs, District 3 – FY2022

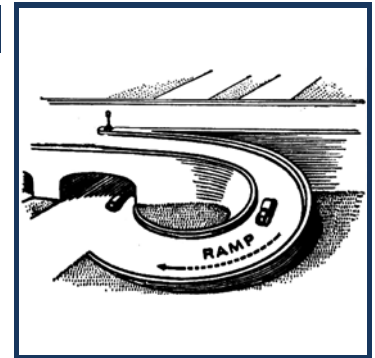
Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20405

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$69

Total Programmed Cost: \$1,671

Total Cost (Prev. + Prog.): \$1,740

Project Description : Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)

Funding Source			Program				Local Match 7.34%		
STBG-State	State Hwy - Bridge Preservation			Total	Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	110	1,561	1,671	1,548	123
Fund Totals:	\$0	\$0	\$0	\$0	\$110	\$1,561	\$1,671	\$1,548	\$123

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

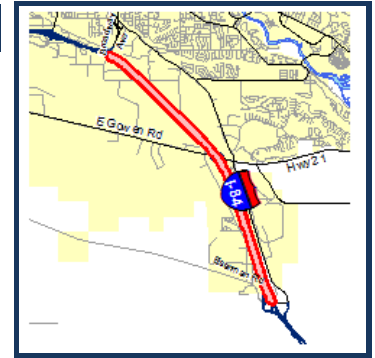
Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20738

Maintenance



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$64

Total Programmed Cost: \$1,909

Total Cost (Prev. + Prog.): \$1,973

Project Description : Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	205	1,704	1,909	1,761	148
Fund Totals:	\$0	\$0	\$0	\$0	\$205	\$1,704	\$1,909	\$1,761	\$148

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : ORN22746

Transportation Safety



Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$250

Project Description : Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.

Funding Source		State Program State Highway - Safety						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	229	240	0	240
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$229	\$250	\$0	\$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, East Boise Port of Entry Ramps, Ada County

Regionally Significant:

Key #: 22237

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$60

Total Programmed Cost: \$572

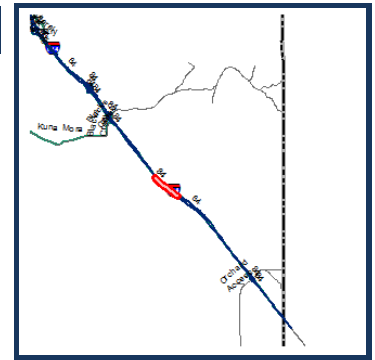
Total Cost (Prev. + Prog.): \$632

Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	100	472		572	0	572	
Fund Totals:	\$0	\$0	\$0	\$0	\$100	\$472		\$572	\$0	\$572	

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant:

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Expenditures: \$10,200

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$11,200

Project Description : Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.

COMPASS PM:

Maintenance

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Federal PM:



Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	1,000	0	0	0		1,000	0	1,000	
Fund Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0		\$1,000	\$0	\$1,000	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon

Regionally Significant:

Key #: 23079

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$16,800

Total Cost (Prev. + Prog.): \$16,800

Project Description : Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		State		Program		Hwy GARVEE - Future Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	2,000	14,800	16,800	0	16,800
Fund Totals:	\$0	\$0	\$0	\$0	\$2,000	\$14,800	\$16,800	\$0	\$16,800

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant:

Key #: 23081

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$55,000

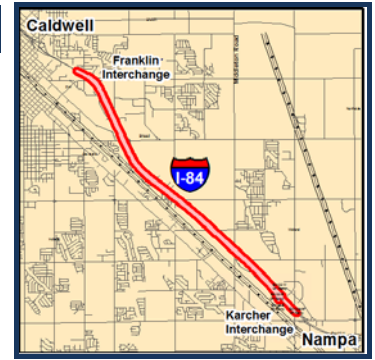
Total Cost (Prev. + Prog.): \$55,000

Project Description : Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		State		Program		Hwy GARVEE - Future Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	5,000	50,000	55,000	0	55,000
Fund Totals:	\$0	\$0	\$0	\$0	\$5,000	\$50,000	\$55,000	\$0	\$55,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant:

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$68,497

Total Cost (Prev. + Prog.): \$68,497

Project Description : Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

COMPASS PM:

- Maintenance
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety

Federal PM:



Funding Source		State	Program					Hwy GARVEE - Future Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	6,497	62,000	68,497	0	68,497		
Fund Totals:	\$0	\$0	\$0	\$0	\$6,497	\$62,000	\$68,497	\$0	\$68,497		

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:

Key #: 20212

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: \$90

Total Programmed Cost: \$4,469

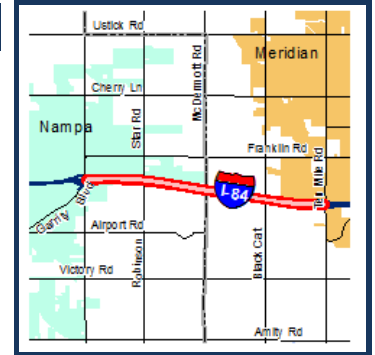
Total Cost (Prev. + Prog.): \$4,559

Project Description : Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

COMPASS PM:

- Maintenance

Federal PM:



Funding Source		IM	Program					State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	229	4,240	4,469	4,124	345		
Fund Totals:	\$0	\$0	\$0	\$0	\$229	\$4,240	\$4,469	\$4,124	\$345		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant:

Key #: 20060

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$26

Total Programmed Cost: \$1,428

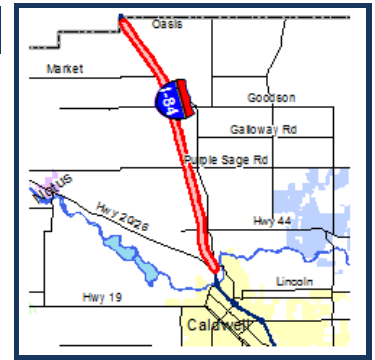
Total Cost (Prev. + Prog.): \$1,454

Project Description : Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		IM	Program					State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	102	1,326	1,428	1,318	110		
Fund Totals:	\$0	\$0	\$0	\$0	\$102	\$1,326	\$1,428	\$1,318	\$110		

I-84, Ustick Road Overpass, Canyon County

Regionally Significant:

Key #: 22619

Requesting Agency: City of Caldwell
ITD

Project Year: 2020-2022

Total Previous Expenditures: \$7,422

Total Programmed Cost: \$2,066

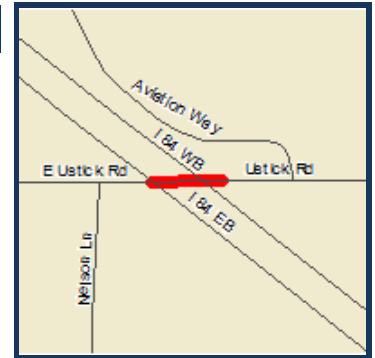
Total Cost (Prev. + Prog.): \$9,488

Project Description : Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

COMPASS PM:

Congestion Reduction/System Reliability
Community Infrastructure
Transportation Safety
Freight Movement and Economic Vitality

Federal PM:



Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	2,066	2,066	0	2,066		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,066	\$2,066	\$0	\$2,066		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garry Boulevard), Stamm Lane Intersection Improvements, Nampa

Regionally Significant:

Key #: ORN22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,971

Total Cost (Prev. + Prog.): \$1,971

Project Description : Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure
 Freight Movement and Economic Vitality

Federal PM:



Funding Source		State	Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	138	0	0	0	0	0	138	0	138		
2027	0	0	0	0	165	1,283	1,448	0	1,448		
Fund Totals:	\$138	\$0	\$0	\$0	\$165	\$1,283	\$1,586	\$0	\$1,586		

Funding Source		Local Participating	Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	385	0	0	0	385	0	385		
Fund Totals:	\$0	\$0	\$385	\$0	\$0	\$0	\$385	\$0	\$385		

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,453

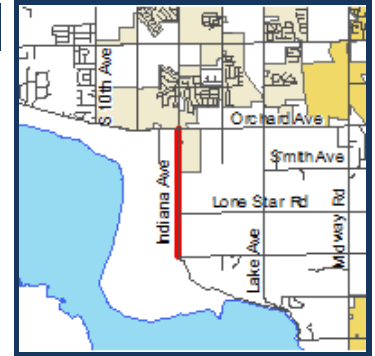
Total Cost (Prev. + Prog.): \$3,453

Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

COMPASS PM:

Transportation Safety
 Community Infrastructure
 Farmland

Federal PM:



Funding Source		FLAP	Program					Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	220	0	0	0	0	220	204	16		
2023	0	230	0	0	0	0	230	213	17		
2024	0	0	0	0	300	2,703	3,003	2,783	220		
Fund Totals:	\$0	\$450	\$0	\$0	\$300	\$2,703	\$3,453	\$3,200	\$253		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Key #: RD207-29

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,666

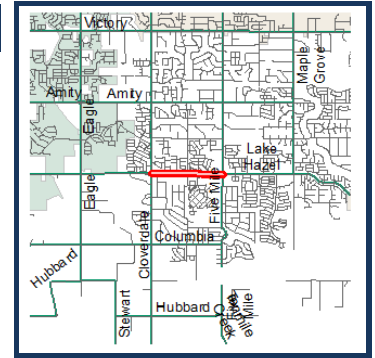
Total Cost (Prev. + Prog.): \$6,666

Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure
- Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	444	6	0	0	0	450	0	450
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	\$0	\$466	\$1,207	\$194	\$299	\$4,500	\$6,666	\$0	\$6,666

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,186

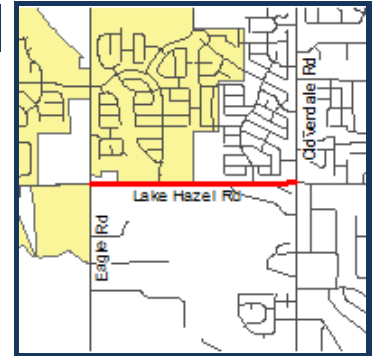
Total Cost (Prev. + Prog.): \$8,186

Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure
- Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,889

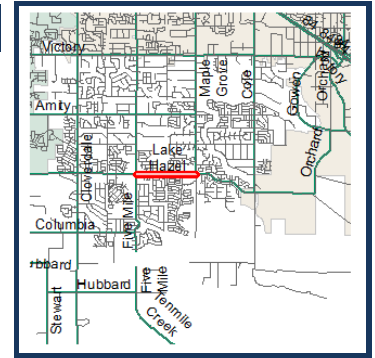
Total Cost (Prev. + Prog.): \$4,889

Project Description : Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure
- Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,061

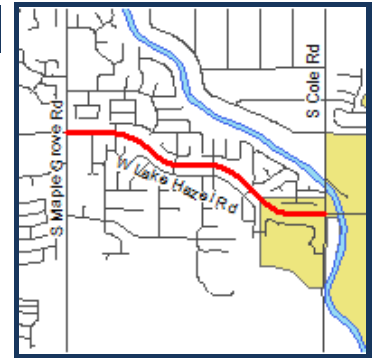
Total Cost (Prev. + Prog.): \$4,061

Project Description : Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure
- Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$6

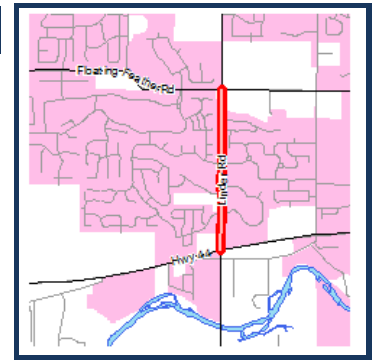
Total Programmed Cost: \$7,699

Total Cost (Prev. + Prog.): \$7,705

COMPASS PM:

- Community Infrastructure
- Housing
- Congestion Reduction/System Reliability
- Transportation Safety
- Health

Federal PM:



Project Description : Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.

Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	392	239	0	0	0	631	0	631
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	\$0	\$408	\$939	\$0	\$72	\$6,280	\$7,699	\$0	\$7,699

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$141

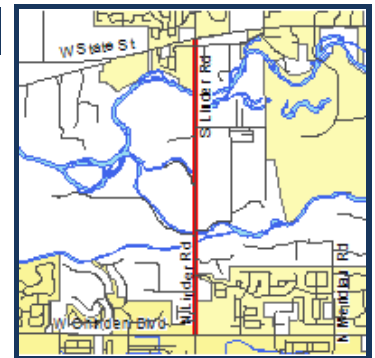
Total Programmed Cost: \$20,766

Total Cost (Prev. + Prog.): \$20,907

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure
- Health

Federal PM:



Project Description : Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501
Fund Totals:	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0	\$20,766

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: ORN22677

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,558

Total Cost (Prev. + Prog.): \$1,558

Project Description : Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	126	1,432	1,558	0	1,558
Fund Totals:	\$0	\$0	\$0	\$0	\$126	\$1,432	\$1,558	\$0	\$1,558

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20536

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,408

Total Cost (Prev. + Prog.): \$2,483

Project Description : Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	195	2,213	2,408	0	2,408
Fund Totals:	\$0	\$0	\$0	\$0	\$195	\$2,213	\$2,408	\$0	\$2,408

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant:

Key #: 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$62

Total Programmed Cost: \$491

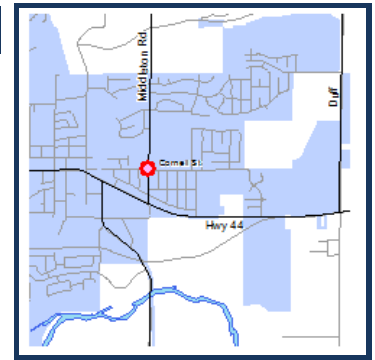
Total Cost (Prev. + Prog.): \$553

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

COMPASS PM:

- Transportation Safety
- Environmental Sustainability
- Community Infrastructure
- Farmland

Federal PM:



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	44	447	491	455	36		
Fund Totals:	\$0	\$0	\$0	\$0	\$44	\$447	\$491	\$455	\$36		

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2025

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,665

Total Cost (Prev. + Prog.): \$2,982

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing
- Farmland

Federal PM:



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	560	11	0	0	591	548	43		
2025	0	0	0	0	338	1,736	2,074	1,922	152		
Fund Totals:	\$20	\$0	\$560	\$11	\$338	\$1,736	\$2,665	\$2,469	\$196		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 22016

Maintenance

Requesting Agency: Canyon Highway District
City of Caldwell

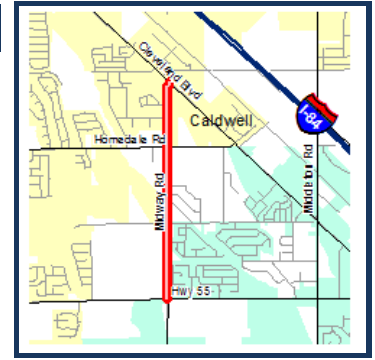
Project Year: PD

Total Previous Expenditures: \$266

Total Programmed Cost: \$1,168

Total Cost (Prev. + Prog.): \$1,434

Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
PD	0	0	0	0	278	890	1,168	1,082	86
Fund Totals:	\$0	\$0	\$0	\$0	\$278	\$890	\$1,168	\$1,082	\$86

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 13494

Transportation Infrastructure
Open Space
Congestion Reduction/System Reliability
Environmental Sustainability
Community Infrastructure

Requesting Agency: Canyon Highway District
City of Caldwell

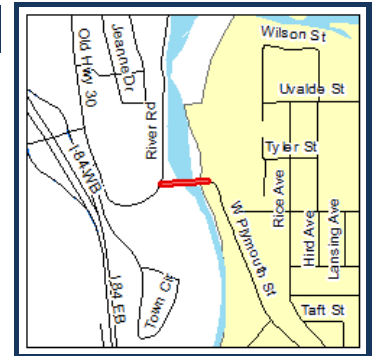
Project Year: 2023

Total Previous Expenditures: \$2,321

Total Programmed Cost: \$8,692

Total Cost (Prev. + Prog.): \$11,013

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



Funding Source			Program					Local Match 7.34%	
Bridge (Local)	Local Hwy - Bridge		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2021	0	0	149	0	0	0	149	138	11
2023	0	0	0	0	846	5,650	6,496	6,019	477
Fund Totals:	\$0	\$0	\$149	\$0	\$846	\$5,650	\$6,645	\$6,157	\$488

Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2021	0	0	171	0	0	0	171	158	13
2023	0	0	0	0	307	1,569	1,876	1,738	138
Fund Totals:	\$0	\$0	\$171	\$0	\$307	\$1,569	\$2,047	\$1,897	\$150

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: \$177

Total Programmed Cost: \$19,213

Total Cost (Prev. + Prog.): \$19,390

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Community Infrastructure
- Environmental Sustainability

Federal PM:



Project Description : Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	557	0	0	0	0	557	0	557	
2022	0	34	663	0	0	0	697	0	697	
2023	0	0	727	0	0	10,787	11,514	0	11,514	
2024	0	0	0	0	0	6,445	6,445	0	6,445	
Fund Totals:	\$0	\$591	\$1,390	\$0	\$0	\$17,232	\$19,213	\$0	\$19,213	

Pathway, Greenbelt Completion, Boise State

Regionally Significant:

Key #: 22385

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

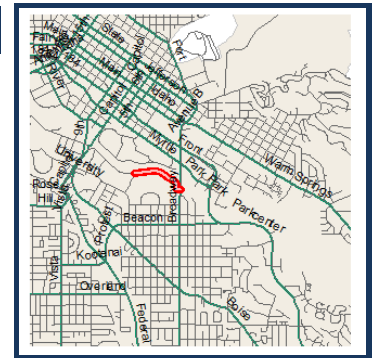
Total Programmed Cost: \$430

Total Cost (Prev. + Prog.): \$430

COMPASS PM:

- Transportation Safety
- Environmental Sustainability
- Community Infrastructure
- Health
- Open Space

Federal PM:



Project Description : Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	11	39	0	0	0	0	50	46	4	
PD	0	0	0	0	39	341	380	352	28	
Fund Totals:	\$11	\$39	\$0	\$0	\$39	\$341	\$430	\$398	\$32	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:

Key #: ORN23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$456

Total Cost (Prev. + Prog.): \$456

Project Description : Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

COMPASS PM:

- Health
- Transportation Safety
- Environmental Sustainability
- Congestion Reduction/System Reliability

Federal PM:



Funding Source			Program				Local Match 7.34%		
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
PD	11	66	0	0	51	328	456	423	33
Fund Totals:	\$11	\$66	\$0	\$0	\$51	\$328	\$456	\$423	\$33

Pathway, Rail with Trail, Meridian

Regionally Significant:

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$649

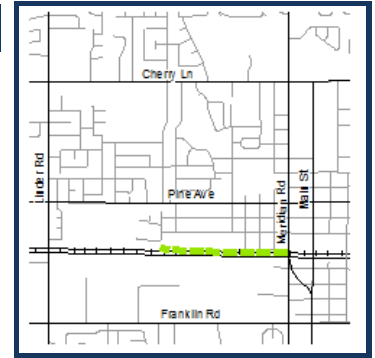
Total Cost (Prev. + Prog.): \$724

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

COMPASS PM:

- Land Use
- Environmental Sustainability
- Open Space
- Transportation Safety
- Health

Federal PM:



Funding Source			Program				Local Match 7.34%		
TAP-TMA	Local Hwy - Transportation Alternatives		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2022	0	0	0	0	46	345	391	362	29
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$345	\$391	\$362	\$29

Funding Source			Program				Local Match 100.00%		
Local Participating	Hwy - Local Partnerships		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2021	0	0	120	0	0	0	120	0	120
2022	0	0	0	0	0	138	138	0	138
Fund Totals:	\$0	\$0	\$120	\$0	\$0	\$138	\$258	\$0	\$258

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$543

Total Programmed Cost: \$5,427

Total Cost (Prev. + Prog.): \$5,970

COMPASS PM:

Maintenance

Federal PM:



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Pond Street, Targee Street to Hillcrest Drive; Roosevelt Street, Emerald Street to Irving Street; Wainwright Drive, Eagle Road to Borego Way; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	708	4,719		5,427	5,029	398	
Fund Totals:	\$0	\$0	\$0	\$0	\$708	\$4,719		\$5,427	\$5,029	\$398	

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:

Key #: 20122

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$233

Total Programmed Cost: \$2,326

Total Cost (Prev. + Prog.): \$2,559

COMPASS PM:

Maintenance

Federal PM:



Project Description : Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	303	2,023		2,326	2,155	171	
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,023		\$2,326	\$2,155	\$171	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant:

Key #: 20006

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$80

Total Programmed Cost: \$300

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	220	220	0	220		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$0	\$220		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	80	80	74	6		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$80	\$80	\$74	\$6		

Peckham Road Intersections, Canyon County

Regionally Significant:

Key #: 22101

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Expenditures: \$63

Total Programmed Cost: \$371

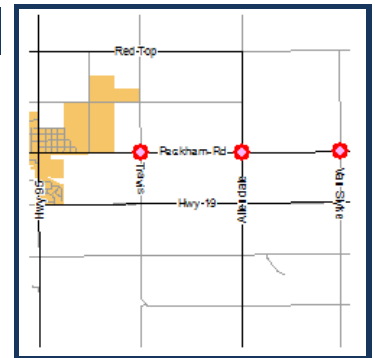
Total Cost (Prev. + Prog.): \$434

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

COMPASS PM:

Congestion Reduction/System Reliability
Farmland
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



Funding Source		Freight		Program				State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	371	371	344	27		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$371	\$371	\$344	\$27		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Expenditures: \$706

Total Programmed Cost: \$3,595

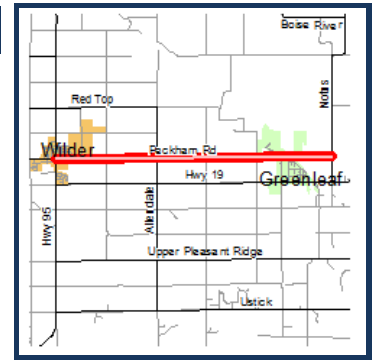
Total Cost (Prev. + Prog.): \$4,301

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

COMPASS PM:

- Environmental Sustainability
- Maintenance
- Farmland
- Transportation Safety
- Health

Federal PM:



Funding Source		STBG-R		Program		Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	777	2,818	3,595	3,331	264
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$89

Total Programmed Cost: \$567

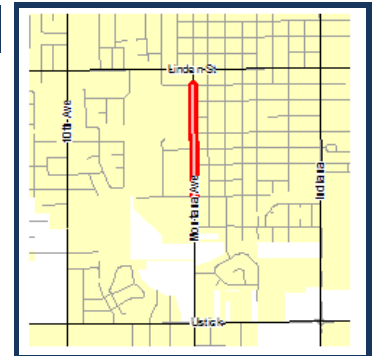
Total Cost (Prev. + Prog.): \$656

Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes a pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

COMPASS PM:

- Community Infrastructure
- Health
- Open Space
- Transportation Safety
- Environmental Sustainability

Federal PM:



Funding Source		STBG-U		Program		Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	90	477	567	525	42
Fund Totals:	\$0	\$0	\$0	\$0	\$90	\$477	\$567	\$525	\$42

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: 20542

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Expenditures: \$0

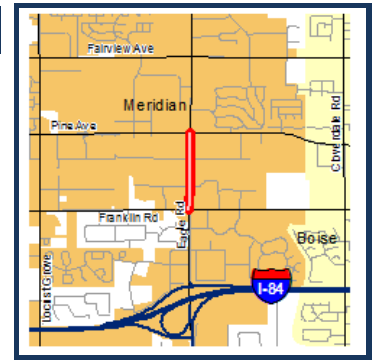
Total Programmed Cost: \$603

Total Cost (Prev. + Prog.): \$603

COMPASS PM:

- Health
- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Community Infrastructure

Federal PM:



Project Description : Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	78	0	0	0	0	79	73	6
2023	0	0	96	0	0	0	96	89	7
2025	0	0	0	0	32	377	409	379	30
Fund Totals:	\$1	\$78	\$96	\$0	\$32	\$377	\$584	\$541	\$43

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	9	9	0	9
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$9	\$19	\$0	\$19

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant:

Key #: ORN22931

Requesting Agency: City of Boise

Project Year: PD

Total Previous Expenditures: \$0

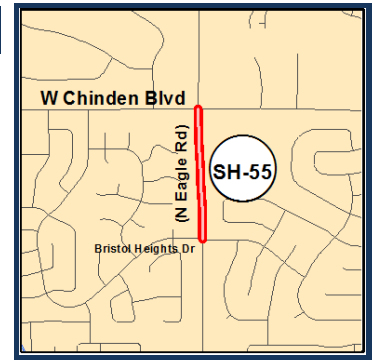
Total Programmed Cost: \$345

Total Cost (Prev. + Prog.): \$345

COMPASS PM:

- Community Infrastructure
- Health
- Open Space
- Transportation Safety
- Environmental Sustainability

Federal PM:



Project Description : Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	26	0	0	0	0	26	0	26	
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26	

Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	11	23	0	0	0	0	34	32	2	
PD	0	0	0	0	38	247	285	264	21	
Fund Totals:	\$11	\$23	\$0	\$0	\$38	\$247	\$319	\$296	\$23	

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant:

Key #: ORN22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$492

Total Cost (Prev. + Prog.): \$492

COMPASS PM:

- Transportation Safety
- Environmental Sustainability
- Community Infrastructure
- Health
- Open Space

Federal PM:



Project Description : Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	58	0	0	0	0	78	72	6	
2022	12	44	0	0	358	0	414	384	30	
Fund Totals:	\$32	\$102	\$0	\$0	\$358	\$0	\$492	\$456	\$36	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:

Key #: 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$219

Total Cost (Prev. + Prog.): \$219

Project Description : Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure

Federal PM:



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	8	48	0	0	0	0	56	52	4
2023	0	0	0	0	35	128	163	151	12
Fund Totals:	\$8	\$48	\$0	\$0	\$35	\$128	\$219	\$203	\$16

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,311

Total Cost (Prev. + Prog.): \$7,311

Project Description : Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Support

Federal PM:



Funding Source FTA 5307 LU			Program Transit Capital					Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,144	1,144	915	229
2022	0	0	0	0	0	1,173	1,173	938	235
2023	0	0	0	0	0	1,203	1,203	962	241
2024	0	0	0	0	0	1,233	1,233	986	247
2025	0	0	0	0	0	1,263	1,263	1,010	253
2026	0	0	0	0	0	1,295	1,295	1,036	259
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,311	\$7,311	\$5,849	\$1,462

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,661

Total Cost (Prev. + Prog.): \$6,661

Project Description : Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	1,043	1,043	834	209		
2022	0	0	0	0	0	1,069	1,069	855	214		
2023	0	0	0	0	0	1,095	1,095	876	219		
2024	0	0	0	0	0	1,123	1,123	898	225		
2025	0	0	0	0	0	1,151	1,151	921	230		
2026	0	0	0	0	0	1,180	1,180	944	236		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,661	\$6,661	\$5,329	\$1,332		

Planning, Communities in Motion Update, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20271

Support

Requesting Agency: COMPASS

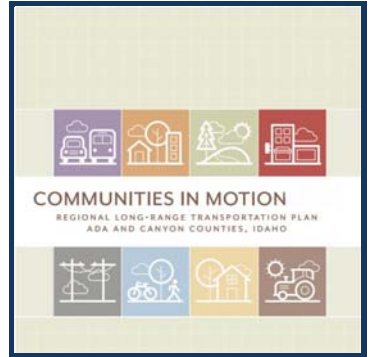
Project Year: 2023-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$636

Total Cost (Prev. + Prog.): \$636

Project Description : Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	30	0	0	0	0	30	28	2		
2024	0	253	0	0	0	0	253	234	19		
2025	0	78	0	0	0	0	78	72	6		
PD	0	275	0	0	0	0	275	255	20		
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: CPA1

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$331

Total Programmed Cost: \$1,655

Total Cost (Prev. + Prog.): \$1,986

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 19060, 19389, 19920, 20560, 21889, 22387, and ORN22800.



Metropolitan Planning

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	232	0	0	0	0	232	215	17	
2023	0	232	0	0	0	0	232	215	17	
2024	0	232	0	0	0	0	232	215	17	
2025	0	232	0	0	0	0	232	215	17	
2026	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160	\$1,075	\$85	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	198	0	0	0	0	198	183	15	
2024	0	99	0	0	0	0	99	92	7	
2025	0	99	0	0	0	0	99	92	7	
2026	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36	

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	1,000	0	0	0	0	1,000	927	73	
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,650

Total Cost (Prev. + Prog.): \$7,650

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19258, 20050, 20640, 22108, 22494, and ORN22998.



Metropolitan Planning

Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	337	0	0	0	0	337	312	25
2022	0	337	0	0	0	0	337	312	25
2023	0	337	0	0	0	0	337	312	25
2024	0	337	0	0	0	0	337	312	25
2025	0	337	0	0	0	0	337	312	25
Fund Totals:	\$0	\$1,685	\$0	\$0	\$0	\$0	\$1,685	\$1,561	\$124

Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	1,193	0	0	0	0	1,193	1,105	88
2022	0	1,193	0	0	0	0	1,193	1,105	88
2023	0	1,193	0	0	0	0	1,193	1,105	88
2024	0	1,193	0	0	0	0	1,193	1,105	88
2025	0	1,193	0	0	0	0	1,193	1,105	88
Fund Totals:	\$0	\$5,965	\$0	\$0	\$0	\$0	\$5,965	\$5,527	\$438

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 19303

Support

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: \$150

Total Programmed Cost: \$700

Total Cost (Prev. + Prog.): \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	700	0	0	0	0	700	649	51
Fund Totals:	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$649	\$51

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:

Key #: 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Prev. + Prog.): \$320

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	10	0	0	0	0	0	10	9	1		
2022	0	0	0	0	0	310	310	279	31		
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:

Key #: 20358

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

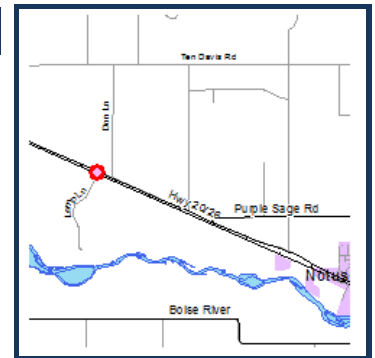
Total Cost (Prev. + Prog.): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Community Infrastructure
Farmland

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	250	255	230	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, Caldwell

Regionally Significant:

Key #: 20355

Requesting Agency: Notus-Parma Highway District
Project Year: 2022

Total Previous Expenditures: \$90

Total Programmed Cost: \$500

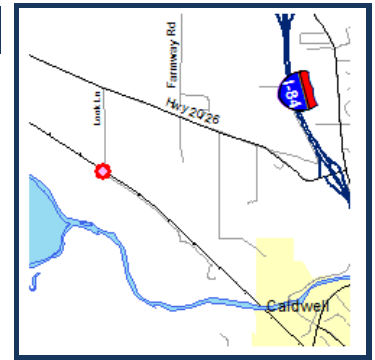
Total Cost (Prev. + Prog.): \$590

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety
Farmland

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	5	495	500	450	50		
Fund Totals:	\$0	\$0	\$0	\$0	\$5	\$495	\$500	\$450	\$50		

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:

Key #: 20606

Requesting Agency: Notus-Parma Highway District
Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$250

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Community Infrastructure
Farmland

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	230	230	207	23		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$230	\$250	\$225	\$25		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20259

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$538

Total Programmed Cost: \$5,379

Total Cost (Prev. + Prog.): \$5,917

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	702	4,677	5,379	4,984	395	
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$4,677	\$5,379	\$4,984	\$395	

Roadway and ADA Improvements, Part 1, Boise Area – FY2024

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20674

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,673

Total Cost (Prev. + Prog.): \$5,673

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	20	496	0	0	0	0	516	478	38	
2024	0	0	0	0	672	4,485	5,157	4,778	379	
Fund Totals:	\$20	\$496	\$0	\$0	\$672	\$4,485	\$5,673	\$5,257	\$416	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2025

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 21896

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,511

Total Cost (Prev. + Prog.): \$5,511

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	20	481	0	0	0	0	501	464	37		
2025	0	0	0	0	654	4,356	5,010	4,642	368		
Fund Totals:	\$20	\$481	\$0	\$0	\$654	\$4,356	\$5,511	\$5,106	\$405		

Roadway and ADA Improvements, Part 1, Boise Area – FY2026

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 22390

Maintenance



Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,511

Total Cost (Prev. + Prog.): \$5,511

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
	0		0		0		0	0	0		
2024	20	481	0	0	0	0	501	464	37		
2026	0	0	0	0	654	4,356	5,010	4,642	368		
Fund Totals:	\$20	\$481	\$0	\$0	\$654	\$4,356	\$5,511	\$5,106	\$405		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2027

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **ORN22816**

Maintenance

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,514

Total Cost (Prev. + Prog.): \$5,514

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	20	484	0	0	0	0	504	467	37		
2027	0	0	0	0	654	4,356	5,010	4,642	368		
Fund Totals:	\$20	\$484	\$0	\$0	\$654	\$4,356	\$5,514	\$5,109	\$405		

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **19993**

Maintenance

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$231

Total Programmed Cost: \$2,305

Total Cost (Prev. + Prog.): \$2,536

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	300	2,005	2,305	2,136	169		
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$2,005	\$2,305	\$2,136	\$169		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 2, Boise Area – FY2024

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20538

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,431

Total Cost (Prev. + Prog.): \$2,431

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	9	212	0	0	0	0	221	205	16		
2024	0	0	0	0	288	1,922	2,210	2,048	162		
Fund Totals:	\$9	\$212	\$0	\$0	\$288	\$1,922	\$2,431	\$2,253	\$178		

Roadway and ADA Improvements, Part 2, Boise Area – FY2025

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 21898

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,362

Total Cost (Prev. + Prog.): \$2,362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	9	206	0	0	0	0	215	199	16		
2025	0	0	0	0	280	1,867	2,147	1,989	158		
Fund Totals:	\$9	\$206	\$0	\$0	\$280	\$1,867	\$2,362	\$2,189	\$173		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 22391

Maintenance

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,371

Total Cost (Prev. + Prog.): \$2,371

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	9	206	0	0	0	0	215	199	16		
2026	0	0	0	0	280	1,876	2,156	1,998	158		
Fund Totals:	\$9	\$206	\$0	\$0	\$280	\$1,876	\$2,371	\$2,197	\$174		

Roadway and ADA Improvements, Part 2, Boise Area – FY2027

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: ORN22817

Maintenance

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,363

Total Cost (Prev. + Prog.): \$2,363

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	9	207	0	0	0	0	216	200	16		
PD	0	0	0	0	280	1,867	2,147	1,989	158		
Fund Totals:	\$9	\$207	\$0	\$0	\$280	\$1,867	\$2,363	\$2,190	\$173		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20080

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$80

Total Programmed Cost: \$300

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%			
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300

Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20683

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$380

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%			
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	75	0	0	0	0	0	80	0	80
2024	0	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$0	\$300	\$380	\$0	\$380

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 21902

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$380

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2023	5	75	0	0	0	0	80	0	80
2025	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380

Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 22392

Maintenance



Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$380

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2024	5	75	0	0	0	0	80	0	80
2026	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2027

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **ORN22927**

Maintenance

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$380

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet American's with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the the design year.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2025	5	75	0	0	0	0	80	0	80
2027	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **20788**

Support

Requesting Agency: ITD

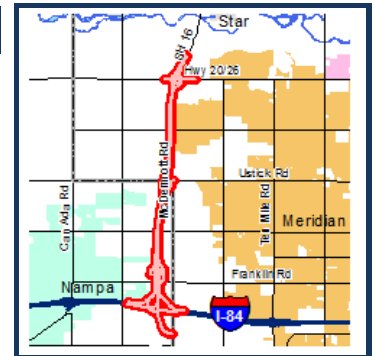
Project Year: 2019-2021

Total Previous Expenditures: \$91,140

Total Programmed Cost: \$7,500

Total Cost (Prev. + Prog.): \$98,640

Project Description : Preliminary engineering and right-of-way acquisition only on State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Funds will be used to update the environmental re-evaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.")



Funding Source	IM		Program State Hwy - Restoration				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2021	0	0	7,500	0	0	0	7,500	6,950	551
Fund Totals:	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$6,950	\$551

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant:

Key #: 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$150

Total Programmed Cost: \$5,150

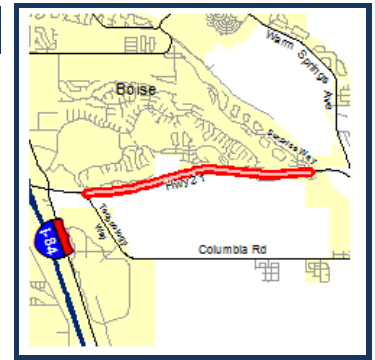
Total Cost (Prev. + Prog.): \$5,300

Project Description : Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	146	4	0	0	0	0	150	0	150		
2022	0	0	0	0	500	4,500	5,000	0	5,000		
Fund Totals:	\$146	\$4	\$0	\$0	\$500	\$4,500	\$5,150	\$0	\$5,150		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Regionally Significant:

Key #: 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,376

Total Programmed Cost: \$7,980

Total Cost (Prev. + Prog.): \$9,356

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	30	326	0	0	947	6,677	7,980	7,394	586		
Fund Totals:	\$30	\$326	\$0	\$0	\$947	\$6,677	\$7,980	\$7,394	\$586		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant:

Key #: ORN22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.): \$850

Project Description : Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	70	0	0	0	0	0	70	0	70	
2027	0	0	0	0	85	695	780	0	780	
Fund Totals:	\$70	\$0	\$0	\$0	\$85	\$695	\$850	\$0	\$850	

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$463

Total Programmed Cost: \$8,500

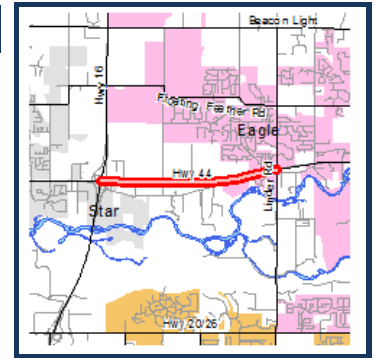
Total Cost (Prev. + Prog.): \$8,963

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TECM		Program			State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	750	7,750	8,500	0	8,500	
Fund Totals:	\$0	\$0	\$0	\$0	\$750	\$7,750	\$8,500	\$0	\$8,500	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Expenditures: \$1,400

Total Programmed Cost: \$11,625

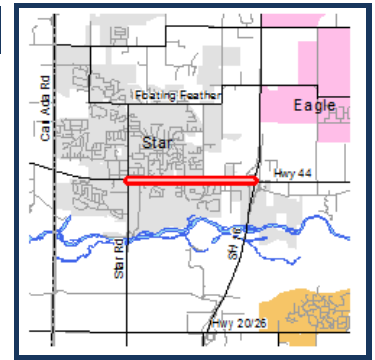
Total Cost (Prev. + Prog.): \$13,025

Project Description : Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	61	0	1,000	0	0	0	1,061	0	1,061		
2024	0	0	0	0	690	9,874	10,564	0	10,564		
Fund Totals:	\$61	\$0	\$1,000	\$0	\$690	\$9,874	\$11,625	\$0	\$11,625		

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:

Key #: ORN22717

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,688

Total Cost (Prev. + Prog.): \$2,688

Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure

Federal PM:



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	0	0	0	0	20	0	20		
2022	147	0	0	0	0	0	147	0	147		
2023	0	0	147	0	0	0	147	0	147		
2027	0	0	0	0	200	1,554	1,754	0	1,754		
Fund Totals:	\$167	\$0	\$147	\$0	\$200	\$1,554	\$2,068	\$0	\$2,068		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	620	0	0	0	620	0	620		
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Regionally Significant:

Key #: 21849

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: \$520

Total Programmed Cost: \$5,500

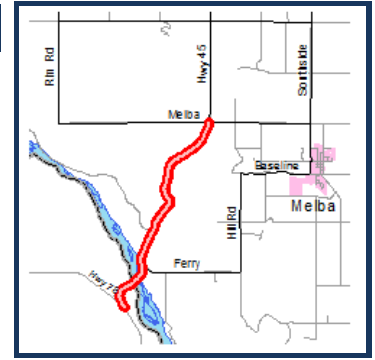
Total Cost (Prev. + Prog.): \$6,020

Project Description : Reconstruct State Highway 45 from the junction of State Highway 78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)

COMPASS PM:

Maintenance
Farmland

Federal PM:



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	196	5,304	5,500	5,096	404		
Fund Totals:	\$0	\$0	\$0	\$0	\$196	\$5,304	\$5,500	\$5,096	\$404		

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant:

Key #: ORN22665

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,083

Total Cost (Prev. + Prog.): \$8,083

Project Description : Rehabilitate the pavement on State Highway 55 (Eagle Road) from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle to improve ride quality and extend pavement life.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	500	0	0	0	0	0	500	463	37		
2027	0	0	0	0	592	6,991	7,583	7,026	557		
Fund Totals:	\$500	\$0	\$0	\$0	\$592	\$6,991	\$8,083	\$7,490	\$593		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant:

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Expenditures: \$176

Total Programmed Cost: \$5,300

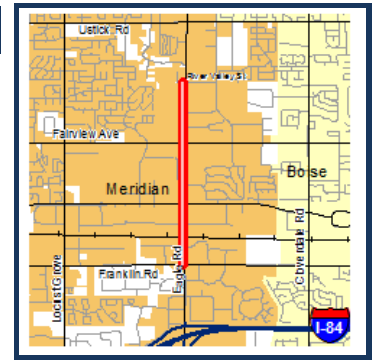
Total Cost (Prev. + Prog.): \$5,476

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Program						Local Match 100.00%		
Cost Year*	STAR	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	300	5,000	5,300	0	5,300
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$5,000	\$5,300	\$0	\$5,300

SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell

Regionally Significant:

Key #: ORN22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,720

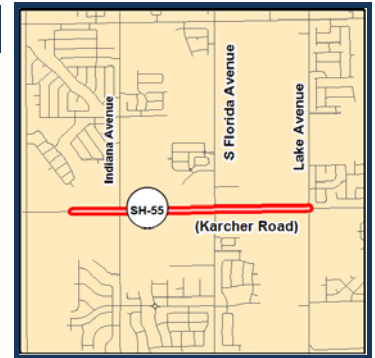
Total Cost (Prev. + Prog.): \$14,720

Project Description : Widen State Highway 55 (Karcher Road) from the Forest Canal, just west of Indiana Avenue, to Lake Avenue in the City of Caldwell to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



Funding Source		Program						Local Match 100.00%		
Cost Year*	State	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	473	0	0	0	0	0	0	473	0	473
2022	472	0	0	0	0	0	0	472	0	472
2023	0	0	3,734	0	0	0	0	3,734	0	3,734
2027	0	0	0	0	1,134	8,907	10,041	10,041	0	10,041
Fund Totals:	\$945	\$0	\$3,734	\$0	\$1,134	\$8,907	\$14,720	\$14,720	\$0	\$14,720

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell

Regionally Significant:

Key #: ORN22716

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,898

Total Cost (Prev. + Prog.): \$14,898

Project Description : Widen State Highway 55 (Karcher Road) from Lake Avenue to Midway Road in the City of Caldwell to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



Funding Source		Program State Hwy - Safety & Capacity (Capacity)							Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	507	0	0	0	0	0	507	0	507	
2022	507	0	0	0	0	0	507	0	507	
2023	0	0	3,119	0	0	0	3,119	0	3,119	
2027	0	0	0	0	1,216	9,549	10,765	0	10,765	
Fund Totals:	\$1,014	\$0	\$3,119	\$0	\$1,216	\$9,549	\$14,898	\$0	\$14,898	

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Regionally Significant:

Key #: 21867

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,910

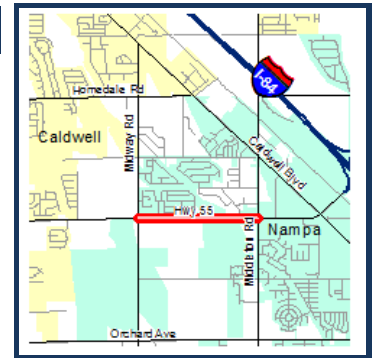
Total Cost (Prev. + Prog.): \$5,910

Project Description : Widen State Highway 55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



Funding Source		Program State Hwy - Safety & Capacity (Capacity)							Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	300	0	0	0	300	0	300	
2025	0	0	0	0	510	5,100	5,610	0	5,610	
Fund Totals:	\$0	\$0	\$300	\$0	\$510	\$5,100	\$5,910	\$0	\$5,910	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

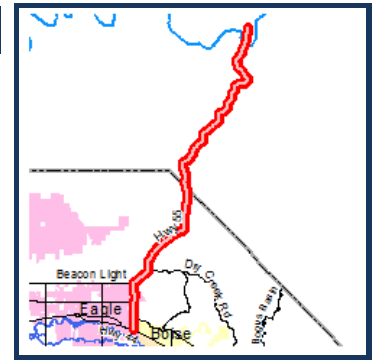
Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20506

Maintenance



Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$200

Total Programmed Cost: \$11,514

Total Cost (Prev. + Prog.): \$11,714

Project Description : Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

Funding Source		Program					State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	902	10,612	11,514	10,669	845	
Fund Totals:	\$0	\$0	\$0	\$0	\$902	\$10,612	\$11,514	\$10,669	\$845	

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: ORN22699

Maintenance

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,542

Total Cost (Prev. + Prog.): \$2,542

Project Description : Sealcoat the pavement surface on State Highway 69 (Meridian Road) from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian to improve ride quality and extend the pavement lifespan.



Funding Source		Program					State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	90	0	0	0	0	0	90	83	7	
2027	0	0	0	0	180	2,272	2,452	2,272	180	
Fund Totals:	\$90	\$0	\$0	\$0	\$180	\$2,272	\$2,542	\$2,355	\$187	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 22593

Requesting Agency:

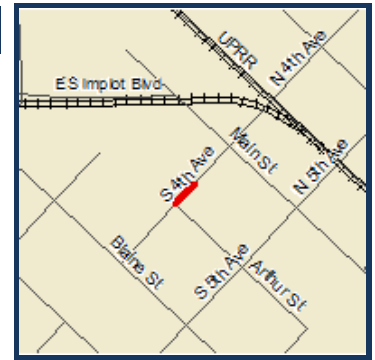
Project Year: 2021

Total Previous Expenditures: \$278

Total Programmed Cost: \$1,495

Total Cost (Prev. + Prog.): \$1,773

Project Description : Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	13	13	0	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$0	\$13	

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	150	0	0	277	156	583	540	43	
Fund Totals:	\$0	\$150	\$0	\$0	\$277	\$156	\$583	\$540	\$43	

Funding Source		Bridge (Discretionary)		Program			Bridge - Discretionary		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	899	899	833	66	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$899	\$899	\$833	\$66	

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 12048

Congestion Reduction/System Reliability
Community Infrastructure

Requesting Agency: City of Middleton

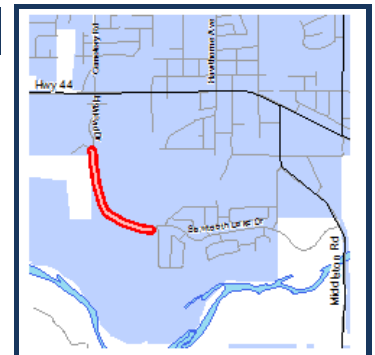
Project Year: 2021

Total Previous Expenditures: \$762

Total Programmed Cost: \$3,893

Total Cost (Prev. + Prog.): \$4,655

Project Description : Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	749	3,144	3,893	3,607	286	
Fund Totals:	\$0	\$0	\$0	\$0	\$749	\$3,144	\$3,893	\$3,607	\$286	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20245

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Prev. + Prog.): \$344

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	344	344	319	25		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$344	\$344	\$319	\$25		

SR2S, VRT, Ada County – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20493

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$168

Total Cost (Prev. + Prog.): \$168

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	168	168	156	12		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$168	\$168	\$156	\$12		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 21910

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$397

Total Cost (Prev. + Prog.): \$397

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	397	397	368	29		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$397	\$397	\$368	\$29		

SR2S, VRT, Ada County – FY2026

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: ORN22933

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$214

Total Cost (Prev. + Prog.): \$214

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service year FY2026.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	0	214	214	198	16		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$214	\$214	\$198	\$16		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2021

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 22031

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

SR2S, VRT, Canyon County – FY2022

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: ORN22922

Support



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

SR2S, VRT, Canyon County – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **ORN22924**

Support



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

Funding Source		Program					Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

Study, Big Data Purchase, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: **22394**

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



Funding Source		Program					Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 22395

Support



Requesting Agency: COMPASS

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.): \$60

Project Description : To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator, analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.

Funding Source		STBG-TMA Program					Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	60	0	0	0	0	60	56	4	
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4	

Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: NAM01

Support



Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$40

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$290

Project Description : Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded."

Funding Source		Local (Regionally Significant) Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	250	0	0	0	0	250	0	250	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 23071

Support

Requesting Agency: City of Nampa

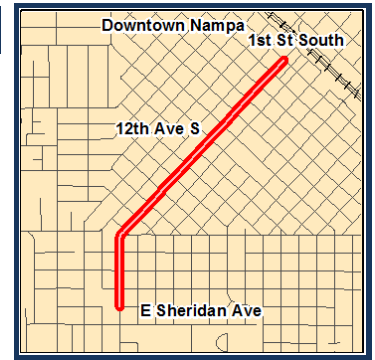
Project Year: 2020-2021

Total Previous Expenditures: \$205

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.): \$405

Project Description : Complete a National Environmental Policy Act (NEPA) alternatives analysis study to realign SH-45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard. Construction is considered "unfunded."



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	200	0	0	0	0	200	0	200
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : RC0299

Congestion Reduction/System Reliability

Requesting Agency: ACHD

Transportation Safety

Project Year: 2022-2023

Housing

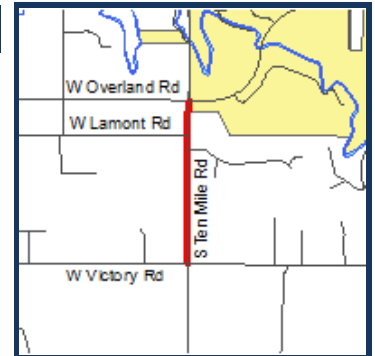
Total Previous Expenditures: \$43

Community Infrastructure

Total Programmed Cost: \$3,137

Total Cost (Prev. + Prog.): \$3,180

Project Description : Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bicycle facility.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	3	150	0	0	0	153	0	153
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	\$0	\$3	\$150	\$4	\$0	\$2,980	\$3,137	\$0	\$3,137

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19691

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,346

Total Cost (Prev. + Prog.): \$2,346

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5310 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	391	391	313	78		
2022	0	0	0	0	0	391	391	313	78		
2023	0	0	0	0	0	391	391	313	78		
2024	0	0	0	0	0	391	391	313	78		
2025	0	0	0	0	0	391	391	313	78		
2026	0	0	0	0	0	391	391	313	78		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,346	\$2,346	\$1,877	\$469		

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19464c

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$126

Total Cost (Prev. + Prog.): \$126

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	63	63	50	13		
2022	0	0	0	0	0	63	63	50	13		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$101	\$25		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19464a

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2019-2026

Total Previous Expenditures: \$283

Total Programmed Cost: \$1,921

Total Cost (Prev. + Prog.): \$2,204

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	306	306	245	61	
2022	0	0	0	0	0	323	323	258	65	
2023	0	0	0	0	0	323	323	258	65	
2024	0	0	0	0	0	323	323	258	65	
2025	0	0	0	0	0	323	323	258	65	
2026	0	0	0	0	0	323	323	258	65	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,921	\$1,921	\$1,537	\$384	

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19983

Maintenance

Requesting Agency: Treasure Valley Transit

Transportation Infrastructure

Project Year: 2021-2022

Congestion Reduction/System Reliability

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,600

Total Cost (Prev. + Prog.): \$1,600

Project Description : Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311		Program			Transit Operations		Local Match 28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	800	800	570	230	
2022	0	0	0	0	0	800	800	570	230	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,140	\$460	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 18786

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,900

Total Cost (Prev. + Prog.): \$10,900

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	1,726	1,726	863	863		
2022	0	0	0	0	0	1,762	1,762	881	881		
2023	0	0	0	0	0	1,796	1,796	898	898		
2024	0	0	0	0	0	1,834	1,834	917	917		
2025	0	0	0	0	0	1,872	1,872	936	936		
2026	0	0	0	0	0	1,910	1,910	955	955		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$10,900	\$10,900	\$5,450	\$5,450		

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 19041

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.): \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	714	714	357	357		
2022	0	0	0	0	0	714	714	357	357		
2023	0	0	0	0	0	714	714	357	357		
2024	0	0	0	0	0	714	714	357	357		
2025	0	0	0	0	0	714	714	357	357		
2026	0	0	0	0	0	714	714	357	357		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: **COMPASS PM:** Federal PM:
 Key #: 18914 Maintenance
 Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit
 Project Year: 2021-2026
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$3,436
 Total Cost (Prev. + Prog.): \$3,436



Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	538	538	430	108	
2022	0	0	0	0	0	551	551	441	110	
2023	0	0	0	0	0	565	565	452	113	
2024	0	0	0	0	0	579	579	463	116	
2025	0	0	0	0	0	594	594	475	119	
2026	0	0	0	0	0	609	609	487	122	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,436	\$3,436	\$2,749	\$687	

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: **COMPASS PM:** Federal PM:
 Key #: 19137 Maintenance
 Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit
 Project Year: 2021-2026
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$21,908
 Total Cost (Prev. + Prog.): \$21,908



Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	3,499	3,499	2,799	700	
2022	0	0	0	0	0	3,558	3,558	2,846	712	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,744	3,744	2,995	749	
2026	0	0	0	0	0	3,809	3,809	3,047	762	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21,908	\$21,908	\$17,526	\$4,382	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19464b

Congestion Reduction/System Reliability

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$353

Total Cost (Prev. + Prog.): \$353

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	176	176	141	35
2022	0	0	0	0	0	177	177	142	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$353	\$353	\$282	\$71

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 18788

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,181

Total Cost (Prev. + Prog.): \$2,181

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	590	590	472	118
2022	0	0	0	0	0	503	503	402	101
2023	0	0	0	0	0	413	413	330	83
2024	0	0	0	0	0	320	320	256	64
2025	0	0	0	0	0	226	226	181	45
2026	0	0	0	0	0	129	129	103	26
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,181	\$2,181	\$1,745	\$436

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19122

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,164

Total Cost (Prev. + Prog.): \$4,164

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5339 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	694	694	555	139		
2022	0	0	0	0	0	694	694	555	139		
2023	0	0	0	0	0	694	694	555	139		
2024	0	0	0	0	0	694	694	555	139		
2025	0	0	0	0	0	694	694	555	139		
2026	0	0	0	0	0	694	694	555	139		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,164	\$4,164	\$3,331	\$833		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2021

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 18905

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,565

Total Cost (Prev. + Prog.): \$1,565

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	1,565	1,565	1,450	115		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,565	\$1,565	\$1,450	\$115		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2022

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19763

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,533

Total Cost (Prev. + Prog.): \$1,533

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,533	1,533	1,420	113		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,533	\$1,533	\$1,420	\$113		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 19950

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,502

Total Cost (Prev. + Prog.): \$1,502

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	1,502	1,502	1,392	110		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,502	\$1,502	\$1,392	\$110		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20659

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,471

Total Cost (Prev. + Prog.): \$1,471

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	1,471	1,471	1,363	108		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,471	\$1,471	\$1,363	\$108		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 21903

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,441

Total Cost (Prev. + Prog.): \$1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	0	1,441	1,441	1,335	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,441	\$1,441	\$1,335	\$106		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 22393

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,441

Total Cost (Prev. + Prog.): \$1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	0	1,441	1,441	1,335	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,441	\$1,441	\$1,335	\$106		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : ORN22815

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,441

Total Cost (Prev. + Prog.): \$1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	1,441	1,441	1,335	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,441	\$1,441	\$1,335	\$106		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 18781

Transportation Infrastructure
Support



Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,704

Total Cost (Prev. + Prog.): \$2,704

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	610	610	488	122	
2022	0	0	0	0	0	548	548	438	110	
2023	0	0	0	0	0	485	485	388	97	
2024	0	0	0	0	0	420	420	336	84	
2025	0	0	0	0	0	355	355	284	71	
2026	0	0	0	0	0	286	286	229	57	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,704	\$2,704	\$2,163	\$541	

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20136e

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,544

Total Cost (Prev. + Prog.): \$1,544

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	386	386	309	77	
2024	0	0	0	0	0	386	386	309	77	
2025	0	0	0	0	0	386	386	309	77	
2026	0	0	0	0	0	386	386	309	77	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,544	\$1,235	\$309	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 20136b

Transportation Infrastructure



Requesting Agency: Treasure Valley Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$158

Total Cost (Prev. + Prog.): \$158

Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.

Funding Source		Program						Local Match 20.00%	
FTA 5339 R	Transit Capital								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	158	158	126	32
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$158	\$158	\$126	\$32

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:

COMPASS PM:

Federal PM:

Key # : 22165

Congestion Reduction/System Reliability



Requesting Agency: ITD

Transportation Safety



Project Year: 2022

Freight Movement and Economic Vitality

Total Previous Expenditures: \$225

Community Infrastructure



Total Programmed Cost: \$34,400

Total Cost (Prev. + Prog.): \$34,625

Project Description : Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.



Funding Source		Program						Local Match 100.00%	
TECM	State Hwy - Safety & Capacity (Capacity)								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	200	2,000	10,000	0	0	0	12,200	0	12,200
2022	0	0	0	0	2,200	20,000	22,200	0	22,200
Fund Totals:	\$200	\$2,000	\$10,000	\$0	\$2,200	\$20,000	\$34,400	\$0	\$34,400

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$350

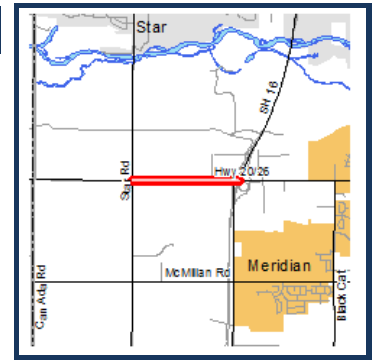
Total Programmed Cost: \$9,808

Total Cost (Prev. + Prog.): \$10,158

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Project Description : Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

Funding Source		State	Program					State Hwy - Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	1,700	0	0	0	1,700	0	1,700		
Fund Totals:	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700	\$0	\$1,700		

Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	30	0	1,000	0	0	0	1,030	0	1,030		
2023	0	0	0	0	778	6,300	7,078	0	7,078		
Fund Totals:	\$30	\$0	\$1,000	\$0	\$778	\$6,300	\$8,108	\$0	\$8,108		

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$750

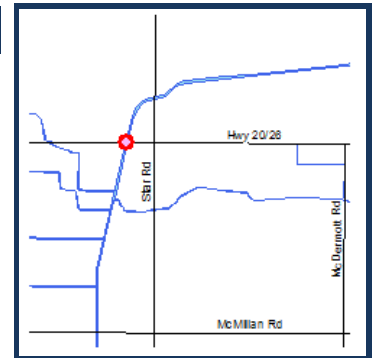
Total Programmed Cost: \$3,730

Total Cost (Prev. + Prog.): \$4,480

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland
 Community Infrastructure

Federal PM:



Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding Source		NHPP	Program					State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	150	0	0	0	0	150	139	11		
2023	0	0	0	0	280	3,300	3,580	3,317	263		
Fund Totals:	\$0	\$150	\$0	\$0	\$280	\$3,300	\$3,730	\$3,456	\$274		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant:

Key #: 21858

Requesting Agency: Private Developer

Project Year: 2019-2021

Total Previous Expenditures: \$21,790

Total Programmed Cost: \$2,500

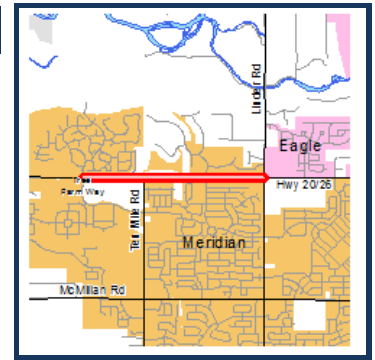
Total Cost (Prev. + Prog.): \$24,290

Project Description : Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	2,500	0	0	0	2,500	0	2,500	
Fund Totals:	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	

Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant:

Key #: CAL01

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.): \$5,000

Project Description : Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure
 Health

Federal PM:



Funding Source		Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	5,000	5,000	0	5,000	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,717

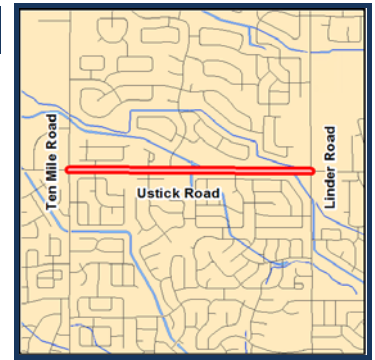
Total Cost (Prev. + Prog.): \$3,717

Project Description : Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Community Infrastructure
- Health

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	100	0	0	0	0	100	0	100
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	\$0	\$392	\$140	\$0	\$0	\$3,185	\$3,717	\$0	\$3,717

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: \$426

Total Programmed Cost: \$5,372

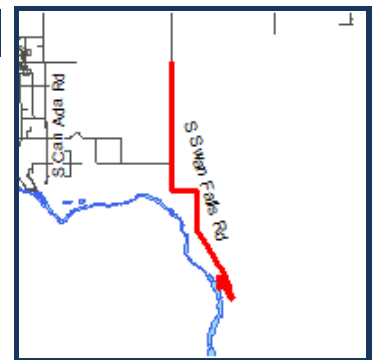
Total Cost (Prev. + Prog.): \$5,798

Project Description : Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

COMPASS PM:

- Transportation Safety
- Community Infrastructure
- Health
- Open Space

Federal PM:



Funding Source FLAP Program Hwy - Federal Lands Access							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	20	0	0	0	0	20	19	1
2023	0	150	0	0	0	0	150	139	11
2024	0	213	0	0	0	4,045	4,258	3,945	313
2025	0	0	0	0	539	405	944	875	69
Fund Totals:	\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394

*PD = Preliminary Development (projects with development activity but no programmed year of construction)