

Item IV-A

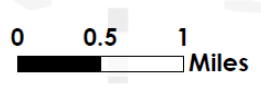
City of Meridian Transportation Priorities

Caleb Hood
Deputy Director

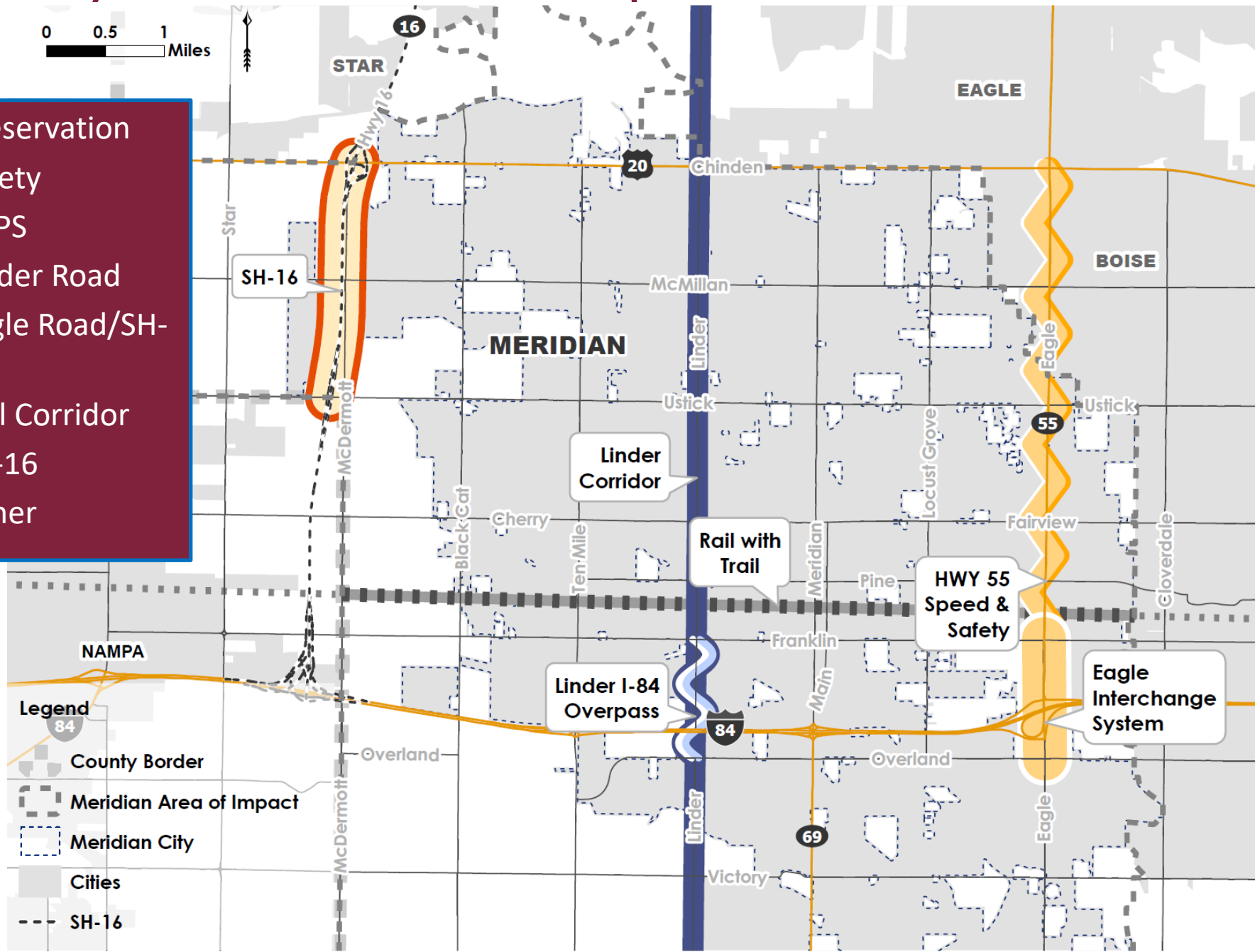
June 17, 2024
COMPASS Board



City of Meridian Transportation Priorities



- Preservation
- Safety
- MIPS
- Linder Road
- Eagle Road/SH-55
- Rail Corridor
- SH-16
- Other



- Legend**
- County Border
 - Meridian Area of Impact
 - Meridian City
 - Cities
 - SH-16

Item V-A



LET'S RIDE

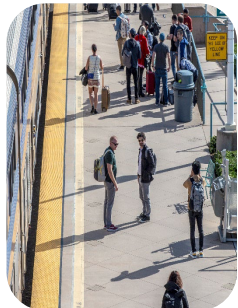
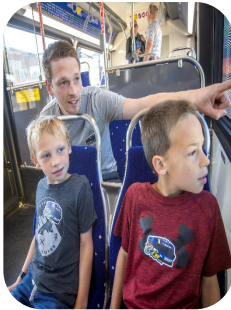
TREASURE VALLEY



LET'S RIDE TREASURE VALLEY

COMPASS Board Meeting Presentation

June 17, 2024



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

1

Agenda Review



- Agenda review
- Brief project status
- Draft purpose and need statement
 - Background and engagement
 - Draft purpose, needs, goals and objectives
- Questions and clarifications
 - Board action

2

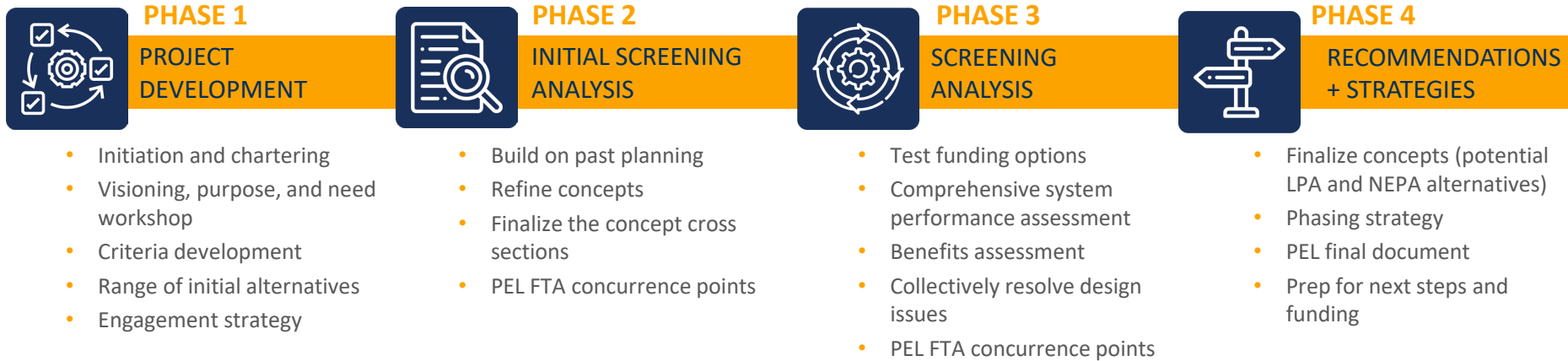
Project Status

Area Context





- Build on past planning
- Conduct a Planning and Environmental Linkages (PEL) process to develop planning products to be used for National Environmental Policy Act (NEPA)
- Develop and define alternatives
- Recommend alternative(s) for further study
 - Potentially identify a Locally Preferred Alternative (LPA)
- Engage with stakeholders and the public
- Coordinate with FTA, resource agencies and local governments

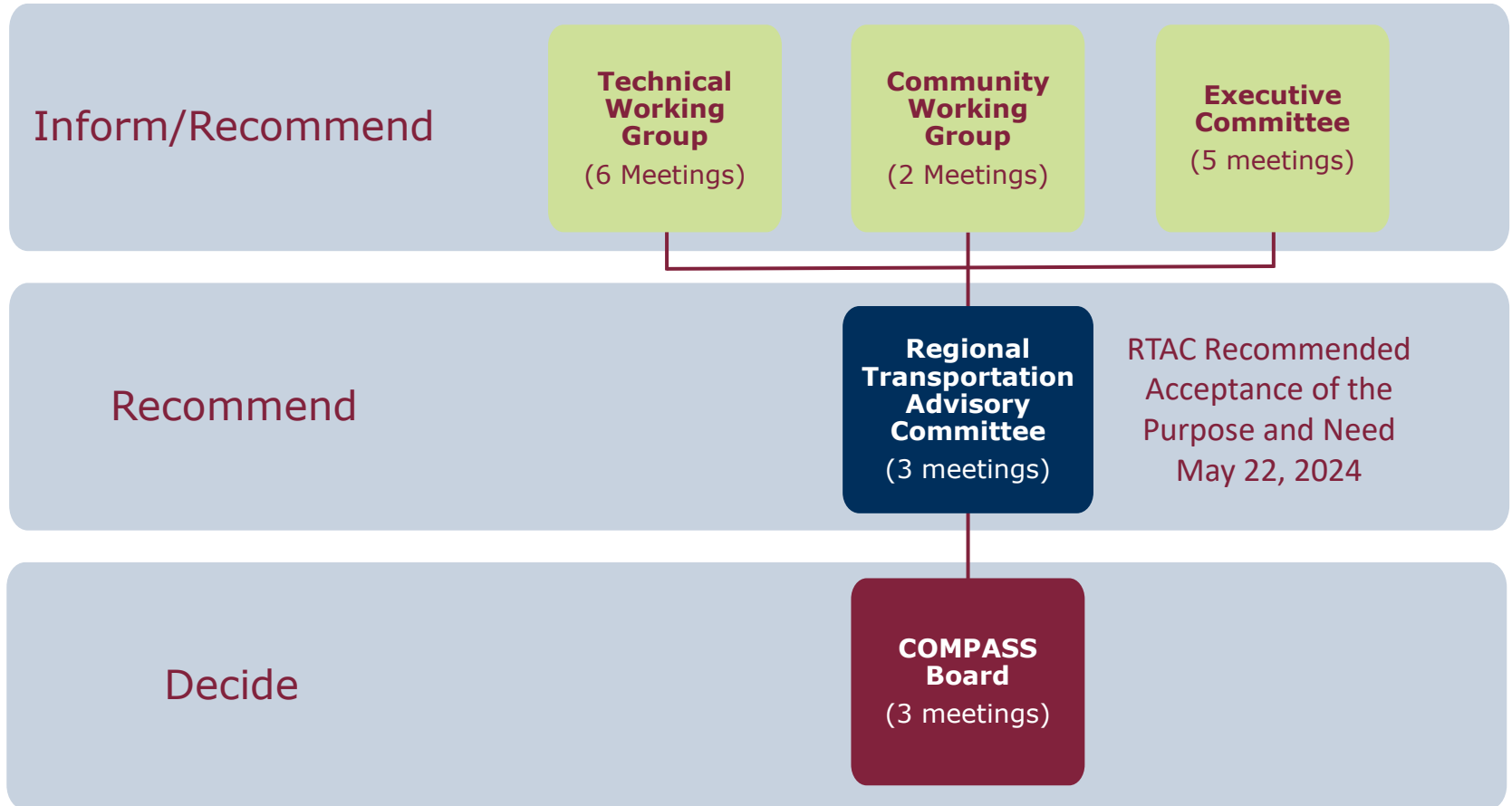


Ongoing Community Engagement Activities – Agency Coordination – Business Coordination





- Social and political risk analysis
 - Key stakeholder interviews and survey
 - Visioning workshop
 - Elected officials' briefings
- Development of key messages and materials to tell our story
 - Website
 - Social media
 - Media
 - Constant Contact emails
- Robust engagement
 - Public meetings
 - Outreach to underserved populations that may benefit from the project
 - Community Working Group and Technical Working Group





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Purpose and Needs Context

Purpose and Need Statement

What
and
Why?

- **Initial step in our process**
 - Define the project
- **What is a purpose and need statement?**
 - Describes what a federal agency is proposing and why.
 - Services as the basis for developing and evaluating alternatives.
- **Elements of purpose and need**
 - Purpose: What is the desired transportation outcome?
 - Needs: Why is this project needed?
 - Goals and Objectives: How will success be measured?



Evaluated COMPASS Data (2050 projections)

- Population
- Employment
- Transportation

Additional steps in developing purpose and need:

- Review with the Technical Working Group
- Present to Executive Committee, RTAC, and COMPASS Board
- Present to Community Working Group
- Public meeting #1
- Incorporate feedback as appropriate
- Concurrence from FTA



Considered stakeholder input

- Visioning Workshop
- Stakeholder Questionnaire
 - Solicited input from 250 people who sit on COMPASS committees and workgroups
- Stakeholder Interviews (ongoing)
 - Mayors of Caldwell, Nampa, Meridian, and Boise
 - Ada and Canyon County Commission Presidents
 - Ada County Highway District
 - Valley Regional Transit

Draft Purpose Review

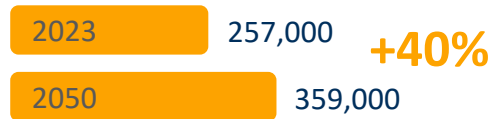


The purpose of the project is to **improve east-west mobility and accessibility between Boise, Meridian, Nampa, and Caldwell**, providing reliable and convenient **high-capacity transit service that links key origins and destinations** with strong potential for transit use.



LESSEN FUTURE INFRASTRUCTURE STRESS DUE TO POPULATION AND EMPLOYMENT GROWTH

Canyon County Pop
2000-2023: **+95%**



Ada County Pop
2000-2023: **+81%**



Today 79%

of the region's jobs are in the city areas (within the study area) of



Boise, Meridian, Nampa, and Caldwell

By 2050, study area employment is forecast to grow **to 372,000 jobs**

accounting for 78% of the region's jobs



PROVIDE GREATER MOBILITY CHOICE GIVEN DETERIORATING TRANSPORTATION RELIABILITY AND TRAVEL TIMES

Transit reliability will continue to **degrade** with growing congestion



By 2050, **travel times** between Caldwell and Downtown Boise are **projected to increase by 50%** (peak morning/evening directions)

SUPPORT EAST-WEST TRAVEL PATTERNS



The focused **east-west travel patterns**

will persist between the region's business, governmental, cultural, and educational centers

By 2050, **31%** of all study area **commute trips** will focus on **Downtown Boise**

Goals and Objectives

Improve Transit Connectivity and Mode Share

- Establish a **high-capacity transit corridor** connecting key regional origins and destinations with strong potential for transit use.
- Maximize **transit ridership**.

Improve Transit Reliability

- Promote reliable and predictable travel through design, operations, and **transit priority strategies**.
- Provide transit service with **reliable operations and predictable travel times**.
- **Minimize transit travel time** between major origins and destinations.
- Appropriately **manage impacts to traffic** operations.

Expand Travel Choices and Mobility

- Provide **regional transit** service.
- Provide **service throughout the day**.
- Provide **efficient transit transfer opportunities** for existing and planned future bus system, active transportation, and potential park and rides.
- **Manage parking** at key transit destinations to promote transit ridership.

Develop Compatible Plans for High-Capacity Transit, Land Use, and Transportation

- Prioritize service to areas with opportunities for **transit supportive development**, growing populations, or growing employment.
- Expand transportation choices to **improve access to jobs, services, and resources**.
- Manage impacts and enhance opportunities to **support freight/goods movement**.

Advance Financially Feasible Solutions

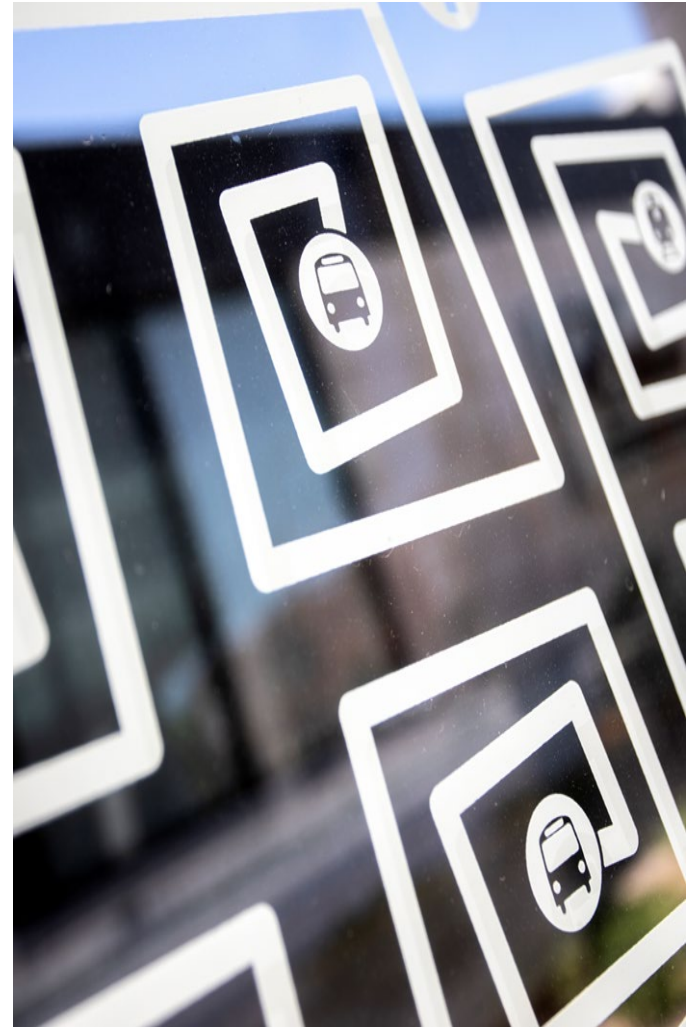
- Develop high-capacity transit solutions and **promote local policies that align with federal funding** criteria.
- **Preserve corridor(s)** identified for high-capacity transit service.
- Develop high capacity transit solutions with the **potential for other funding sources**.
- Develop high capacity transit solutions with the **potential for phased implementation**.
- Maintain opportunities for **future network expansion**.

4

Questions and Clarifications?

The COMPASS Board of Directors accepts the draft purpose, needs, and goals for the High-Capacity Transit (Let's Ride Treasure Valley) Planning and Environmental Linkages (PEL) Study.

THANK YOU!





LET'S RIDE

TREASURE VALLEY

Item VI-A

Topic: Draft FY2025-2031 TIP

Purpose: Review the Draft FY2025-2031 TIP project list prior to public comment.

Toni Tisdale
Resource Development Team Lead

Introduction

- Resource Development Program
- Detail project list
- Basic project list
- Major changes list
- Timeline



Resource Development Program

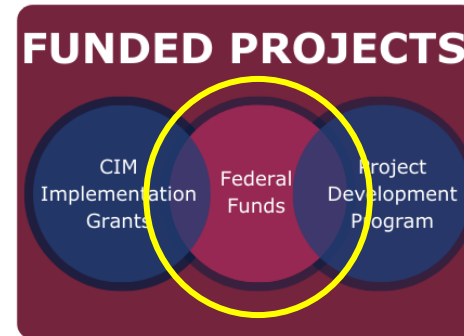


COMPASS SERVICES:

- Find/Share Resources
- Grant Assistance



- ✓ Eligibility
- ✓ Writing
- ✓ Review
- ✓ Management
- ✓ Letters of support





Apply



Review



Score



Rank




Recommend



Reports

FY2025-2031 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)
All costs in current dollars




10th Avenue ITS and Overlay, Caldwell

Regionally Significant: TIP Achievement:

Key #: 13905 TIP Achievement: Active Transportation
 Requesting Agency: City of Caldwell System Performance
 Project Year: 2026 NIS-LOTR
 Total Previous Allocations: \$295 Safety
 Total Programmed Budget: \$2,694 Asset Management
 Total Cost (Prev. + Prog.): \$2,989

Project Description
 Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source: STBCLU Program: Local Hwy - Urban Local Match 7.34%


Fund Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	216	2,478	2,694	2,496	198
Fund Totals:	0	0	0	0	216	2,478	2,694	2,496	198

2nd Street South, Safety Improvements, Nampa

Regionally Significant: TIP Achievement:

Key #: 23883 TIP Achievement: Active Transportation
 Requesting Agency: City of Nampa Safety
 Project Year: 2026
 Total Previous Allocations: \$649
 Total Programmed Budget: \$1,365
 Total Cost (Prev. + Prog.): \$2,015

Project Description
 Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street, two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWL) with roadway reconstruction from 16th Avenue South to 24th Avenue South, and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.



Funding Source: HSIP (Local) Program: Local Hwy - HSIP Local Match 7.34%

Fund Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	660	206	866	802	64
Fund Totals:	0	0	0	0	660	206	866	802	64

Funding Source: Local Participating Program: Hwy - Local Partnerships Local Match 100.00%

Fund Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	500	500	0	500
Fund Totals:	0	0	0	0	0	500	500	0	500

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sourced by Project Name Page 1 of 89
 All Values in Thousands of Dollars Sunday, May 19, 2024 6:03 PM

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Major Changes List

Draft FY2025-2031 Regional Transportation Improvement Program (TIP)


For this report, "major changes" are defined as new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2024-2030 TIP. Projects are listed in alphabetical order of project name by type of action.

Federal Highway Administration Funds

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN24632	Commuteride Website Redesign, ACHD	FY2025	\$70,000
ORN24511	I-84, Interchange Ramps, Ada and Canyon Counties	FY2027	\$1,364,000
ORN24578	I-84, Overhead Sign Replacement, Ada and Canyon	FY2027	\$500,000
200616	Lake Hazel Road, SH-69 (Meridian Road) to Locust Grove Road, Meridian	FY2024-FY2025	\$0
RD209-15	Linder Road, Pine Avenue to Ustick Road, Meridian	PD	\$5,772,000
102170	Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County	PD	\$10,100,000
102160	Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County	PD	\$19,900,000
200421	Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County	PD	\$20,001,000
ORN24682	Pathway, Garrity Boulevard Sidepath Improvements, Nampa	FY2027	\$1,554,000
ORN24653	Pathway, Spoils Bank Canal, Boise	FY2028	\$3,726,000
ORN24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	FY2029	\$1,222,000
ORN24640	Roadway and ADA Improvements, Boise Area - FY2031	FY2031	\$7,577,000
ORN24584	SH-21, Junction I-84 to Lucky Peak Bridge, Ada County	FY2031	\$5,286,000
ORN24568	SH-44 (State Street), US 20/26 (Chinden Boulevard) to State Street, Garden City	FY2029	\$579,000
ORN24526	SH-44, Linder Road to Glenwood Street, Ada County	FY2028	\$13,124,000
ORN24524	SH-45, Deer Flat Road to 184B, Sealcoat, Canyon County	FY2030	\$2,041,000
ORN24571	SH-55, Farmway Road to Middleton Road, Sealcoat, Canyon County	FY2029	\$459,000
ORN24711	Sidewalks, Garrity Boulevard and Stamm Lane Sidepath, Nampa	FY2027-PD	\$8,719,000
200436	State Street, 36" Street to 27" Street, Boise	PD	\$5,724,000
ORN24652	Study, Alternative Fuels, COMPASS	FY2027	\$115,000
ORN24651	Study, Freight Plan, COMPASS	FY2029	\$450,000
ORN24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	FY2031	\$1,457,000
ORN24569	US 20/26 (Chinden Boulevard), Broadway Avenue, Sealcoat, Boise	FY2030	\$634,000
ORN24575	US 20/26 (Chinden Boulevard), I-84 to Joplin Road, Ada County	FY2030	\$4,158,000
ORN24570	US 20/26 (Chinden), Phyllis Canal to North Mountain View, Ada and Canyon	FY2029	\$2,121,000
Removed			
RD207-19	Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	PD	\$20,907,000
24227	Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise	PD	\$1,258,000
24234	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise	PD	\$1,108,000
22931	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) West Side, Boise	PD	\$1,423,000
24182*	Pedestrian Underpass, SH-55, Caldwell	2030	\$2,500,000
23566	Study, SH-55, Junction SH-44 to Brookside Lane, Eagle	PD	\$3,000,000
23677*	Study, Transportation Demand Management Plan, COMPASS	FY2027	\$150,000

FY2025-2031 Regional Transportation Improvement Program

Basic Project List (All Values in Thousands of Dollars)
All costs in current dollars



Project Name	Key #	Year*	Programmed Cost
10th Avenue ITS and Overlay, Caldwell	13905	2026	2,694
2nd Street South, Safety Improvements, Nampa	23883	2026	1,366
Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS	23313	2025	8
Centennial Way Roundabout, Caldwell	13484	2026	3,833
Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	22438	PD	1,698
Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	22017	2027	1,663
Cole Road, Ustick Road to Kettering Avenue, Boise	22816	2028	7,443
Columbia Village Roadway and ADA Improvements, Boise	23323	2029	7,271
Commuteride Website Redesign, ACHD	ORN24632	2025	70
Commuteride, Ada and Canyon Counties, ACHD - FY2025-FY2030	22386	2025-2030	1,705
Eagle Road, Lake Hazel Road to Amity Road, Meridian	RD216-04	2025	900
Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise	24383	PD	8,750
Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	RC0133	2028	4,650
Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	24382	PD	8,402

FY2025-2031 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$295

Total Programmed Budget: \$2,694

Total Cost (Prev. + Prog.): \$2,989

TIP Achievement:

Active Transportation

System Performance

NHS-LOTTR

Safety

Asset Management



Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding Source STBG-LU			Program Local Hwy - Urban				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	216	2,478	2,694	2,496	198
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2nd Street South, Safety Improvements, Nampa

Regionally Significant:

Key #: 23883

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$649

Total Programmed Budget: \$1,366

Total Cost (Prev. + Prog.): \$2,015

TIP Achievement:

Active Transportation

Safety



Project Description

Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

Funding Source HSIP (Local)			Program Local Hwy - HSIP				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
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Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
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Fund Totals:	0	0	0	0	0	500	500	0	500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

FY2025-2031 Regional Transportation Improvement Program

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Fund Totals:	0	0	0	0	0	0	0	0

2nd Street South, Safety Improvements

Regionally Significant:

Key #: 23882

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$866

Total Cost (Prev. + Prog.): \$866

TIP Achievement:

Active Transportation

System Performance

NHS-LOTTR

Safety

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Project Description

Install two Rectangular Rapid Flashing Beacon Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to Chicago Street; reconstruct five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street. City of Nampa.

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22931	Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) West Side, Boise	PD	\$1,423,000
24182**	Pedestrian Underpass, SH-55, Caldwell	2030	\$2,500,000
23182*	SH-44, RWIS near SH-16, Ada County	2024	\$496,000

Timeline

June 24 (noon)

- Deadline for member comments

July 1 - 31

- Public comment period
- July 15 – Open House

August 7

- RTAC recommendation of Final FY2025-2031 TIP

August 19

- COMPASS Board adoption of Final FY2025-2031 TIP

September 19

- IT Board adoption of Final FY2025-2031 statewide program



**Due by Noon
June 24, 2024**



Photo credit: Unsplash@kellysikkema