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FOR THE

FUTURE



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

FY 2007-2011 Northern Ada County Transportation Improvement Program, as Amended

Report No. 01-2007

Adopted by the COMPASS Board on October 16, 2006

Resolution No. 01-2007

Amended November 20, 2006, January 22, 2007, February 26, 2007, and June 18, 2007

RESOLUTION No. 01-2007

FOR THE PURPOSE OF APPROVING THE FY 2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHERN ADA COUNTY AND THE ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendments require all transportation plans and programs in nonattainment areas demonstrate conformity to applicable state implementation plans for air quality improvements;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the public was invited to review the projects included in the documents and provided one month to comment on the Transportation Improvement Program;

WHEREAS, an open house was held to solicit public comments on the Transportation Improvement Program;

WHEREAS, the Community Planning Association desires to take timely action to ensure the availability of Federal Funds; and

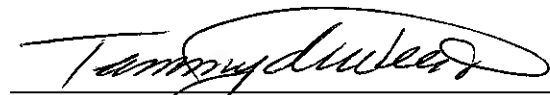
WHEREAS, the Community Planning Association has developed an FY 2007-2011 Transportation Improvement Program for Northern Ada County in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board adopts the FY 2007-2011 Transportation Improvement Program for Northern Ada County and the associated Air Quality Conformity Demonstration.

Dated this 16th day of October 2006.

APPROVED:

By:



**Tammy de Weerd, Chair
Community Planning Association Board**

ATTEST:

By:



**Matthew J. Stoll, Executive Director
Community Planning Association**



RESOLUTION No. 06-2007

FOR THE PURPOSE OF AMENDING THE FY2007-2011
NORTHERN ADA COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
AND ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment and maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvements;

WHEREAS, a public comment period was held for the new and removed projects as required for this type of amendment to the Transportation Improvement Program;

WHEREAS, the Community Planning Association desires to amend the FY 2007-2011 Northern Ada County Transportation Improvement Program when significant changes occur as part of timely reviews;

WHEREAS, the Community Planning Association desires to take timely action to insure the availability of Federal Funds; and

WHEREAS, the attached table dated November 20, 2006, details the adjustments to the FY 2007-2011 Northern Ada County Transportation Improvement Program due to adjustments to the GARVEE program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board adopts this amendment and the associated Air Quality Conformity Demonstration to the FY 2007-2011 Northern Ada County Transportation Improvement Program.

Dated this 20th day of November 2007.

APPROVED:

By: 
Tammy de Weerd, Chair
Community Planning Association Board

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association

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FY 2007-2011 Northern Ada County
Transportation Improvement Program
Amendment 1, November 20, 2006
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09963	SH 16, Junction I-84 to Emmett Study Funds: Connecting Idaho – GARVEE This project is for a study only – no right-of-way or construction included. (Unfunded portion for study: \$1,000,000) (Unfunded portion for construction: \$633,200,000)	PE	25	25					25
			50	50					100
		PC	2,790	475					3,265
			3,798	4,276					8,074
		RW	910						910
			0						0
		UT							0
		CE							0
	CN							0	
	Sum	3,700	500	0	0	0	0	4,200	
		3,848	4,326					8,174	
09980	I-84, Eagle Interchange Ramps Funds: Connecting Idaho – GARVEE Widen westbound off ramp on I-84 at the Eagle Road Interchange.	PE	100						100
			50						50
		PC	0						0
			366						366
		RW							0
		UT							0
		CE	237						237
			373						373
	CN	2,380						2,380	
		2,483						2,483	
	Sum	2,717	0	0	0	0	0	2,717	
		3,272						3,272	
10459	I-84, Garrity Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties) Funds: Connecting Idaho – GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane.	PE	0	0					0
			34	34					68
		PC	1,769	0					1,769
			1,778	6,315					8,093
		RW							0
		UT							0
		CE	2,412		0				2,412
			3,802		4,888				8,690
	CN	24,254		0				24,254	
		25,350		32,591				57,941	
	Sum	28,435	0	0	0	0	0	28,435	
		30,964	6,349	37,479				74,792	

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09815	I-84, Ten Mile Road Interchange Funds: Connecting Idaho – GARVEE New interchange at Ten Mile Road in Meridian.	PE							0
		PC							0
		RW	3,763 4,580	0 16,462					3,763 21,042
		UT		100 0					100 0
		CE		7,350 0	0 8,191				7,350 8,191
		CN		49,000 0	0 54,610				49,000 54,610
		Sum	3,763 4,580	56,450 16,462	0 62,801	0	0	0	60,213 83,843
10002	I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties) Funds: Connecting Idaho – GARVEE Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. (Unfunded portion for study: \$3,200,000 total)	PE	0 25	0 25					0 50
		PC	3,251 3,836	0 3,761					3,251 7,597
		RW		0 1,089					0 1,089
		UT							0
		CE							0
		CN							0
		Sum	3,251 3,861	0 4,875	0	0	0	0	3,251 8,736
09814	I-84, Gowen to Isaacs Canyon (Boise) Funds: Connecting Idaho – GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay. (Unfunded portion: \$39,497,000)	PE	10 0	50 0					60 0
		PC	100 0	300 0					400 0
		RW							0
		UT		200 0					200 0
		CE	0 482	1,200 265					1,200 747
		CN	0 3,213	8,000 1,767					8,000 4,980
		Sum	110 3,695	9,750 2,032	0	0	0	0	9,860 5,727

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09816	I-84, Cole Road to Broadway Avenue Westbound (Boise) Funds: Connecting Idaho – GARVEE Construct sound walls for 4.5 miles along the westbound side of I-84 between Cole Road and Broadway Avenue.	PE		200 50					200 50
		PC	60 0	450 707					510 707
		RW		0 605					0 605
		UT		300 0					300 0
		CE		0 846	720 0				720 846
		CN		0 5,642	4,800 0				4,800 5,642
		Sum	60 0	950 7,850	5,520 0	0	0	0	6,530 7,850
		09821	I-84, Broadway Avenue Interchange (Boise) Funds: Connecting Idaho – GARVEE Reconstruct interchange – removed. (Unfunded portion: \$62,480,000)	PE		570 0	60 0		
PC		3,500 0						3,500 0	
RW		5,500 0						5,500 0	
UT			500 0	500 0				1,000 0	
CE					3,330 0			3,330 0	
CN					22,200 0			22,200 0	
Sum		9,570 0	560 0	26,030 0	0	0	0	36,160 0	
09823	I-84, Vista Avenue to Broadway Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. (Unfunded portion: \$21,332,000)	PE	0 50		70 0				70 50
		PC	4,200 4,318						4,200 4,318
		RW		250 303					250 303
		UT				400 0			400 0
		CE				0 311	4,310 3,100		4,310 3,411
		CN				0 2,075	28,731 20,667		28,731 22,742
		Sum	4,200 4,368	250 303	70 0	400 2,386	33,041 23,767	0	37,961 30,824

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09817	I-84, Orchard Street Interchange (Boise) Funds: Connecting Idaho – GARVEE Reconstruct interchange.	PE		320 50					320 50
		PC		2,800 3,600					2,800 3,600
		RW		0 4,235	600 0				600 4,235
		UT			500 0	500 0			1,000 0
		CE			0 4,751	3,225 0			3,225 4,751
		CN			0 31,672	21,500 0			21,500 31,672
		Sum	0	3,120 7,885	1,100 36,423	25,225 0	0	0	29,445 44,308
		09818	I-84, Vista Avenue Interchange (Boise) Funds: Connecting Idaho – GARVEE Reconstruct interchange.	PE		620 50			
PC		3,500 4,298						3,500 4,298	
RW		17,200 0		5,000 0	0 36,603			22,200 36,603	
UT				500 0	500 0			1,000 0	
CE						3,150 6,723		3,150 6,723	
CN						21,000 44,821		21,000 44,821	
Sum	0	21,320 4,348		5,500 0	500 36,603	24,150 51,544	0	51,470 92,495	
09822	I-84, Gowen Road Interchange (Boise) Funds: Connecting Idaho – GARVEE Reconstruct interchange – removed. (Unfunded portion: \$27,820,000)	PE			250 0	50 0	20 0		
PC			2,250 0					2,250 0	
RW			250 0					250 0	
UT				500 0	500 0			1,000 0	
CE							2,820 0	2,820 0	
CN							18,800 0	18,800 0	
Sum		0	2,750 0	550 0	520 0	21,620 0	0	25,440 0	

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09820	I-84, Orchard Street to Vista Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface 1.5 miles of existing lanes on I-84 with “crack and seat” overlay. Add third lane in each direction. (Unfunded portion: \$32,430,000)	PE		110 50					110 50
		PC		0 3,238					0 3,238
		RW	2,280 2,442	250 303					2,530 2,745
		UT							0
		CE	280 0	0 393	0 3,595		5,730 0		6,010 3,988
		CN	2,810 0	0 2,619	0 23,966		38,600 0		41,410 26,585
		Sum	5,370 2,442	360 6,603	0 27,561	0	44,330 0	0	50,060 36,606
		09819	I-84, Cole Road to Orchard Street (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with “crack and seat” overlay. Add third lane in each direction. (Unfunded portion: \$23,747,000)	PE		250 50	120 0		
PC	70 0			3,250 1,530					3,320 1,530
RW				0 303	250 0				250 303
UT						200 0			200 0
CE				0 262	0 2,555		3,856 0		3,856 2,817
CN				0 1,746	0 17,032		25,707 0		25,707 18,778
Sum	70 0			3,500 3,891	370 19,587	200 0	29,563 0	0	33,703 23,478
10557	I-84, Broadway Avenue to Gowen Road Eastbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with “crack and seat” overlay. (Unfunded portion: \$35,221,000)			PE					
		PC							0
		RW							0
		UT							0
		CE		0 327					0 327
		CN		0 2,179					0 2,179
		Sum	0	0 2,506	0	0	0	0	0 2,506

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10558	I-84, Broadway Avenue to Gowen Road Westbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. (Unfunded portion: \$35,221,000)	PE							0
		PC							0
		RW							0
		UT							0
		CE		θ					θ
				327					327
		CN		θ					θ
				2,179					2,179
	Sum	0	θ	0	0	0	0	θ	
			2,506					2,506	

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RESOLUTION No. 09-2007

FOR THE PURPOSE OF AMENDING THE FY2007-2011
NORTHERN ADA COUNTY AND NAMPA URBANIZED AREA
TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Programs to be financially constrained;

WHEREAS, a public comment period was not necessary for these types of amendments to the Transportation Improvement Programs;

WHEREAS, the Community Planning Association desires to amend the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs when significant changes occur as part of timely reviews;

WHEREAS, the Community Planning Association desires to take timely action to insure the availability of Federal Funds; and

WHEREAS, the attached table dated January 19, 2007, details the amendments to the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs due to adjustments to the GARVEE program, an addition of a safety project, and removal of FTA 5309 projects for FY 2007.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board adopts this amendment to the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs.

Dated this 22nd day of January 2007.

APPROVED:

By:


Tom Dale, Chair

Community Planning Association Board

ATTEST:

By:


Matthew J. Stoll, Executive Director
Community Planning Association

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FY 2007-2011 Transportation Improvement Program
Northern Ada County
Amendment 2, January 19, 2007
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09814	I-84, Gowen to Isaacs Canyon (Boise) Funds: Connecting Idaho – GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay. Net Change = -\$603,000 or -11%	PE							
		PC	0						0
		RW	112						112
		UT							
		CE	482	265					747
			755	0					755
		CN	3,213	1,767					4,980
			4,257	0					4,257
	Sum	3,695	2,032					5,727	
		5,124	0					5,124	
09815	I-84, Ten Mile Road Interchange Funds: Connecting Idaho – GARVEE New interchange at Ten Mile Road in Meridian. Net Change = -\$1,576,000 or -2%	PE							0
		PC							0
		RW	4,580	16,462					21,042
			8,669	11,397					20,066
		UT							0
		CE			8,191				8,191
		CN	0		54,610				54,610
			(600)		54,610				54,010
	Sum	4,580	16,462	62,801	0	0	0	83,843	
		8,069	11,397					82,267	
09816	I-84, Cole Road to Broadway Avenue Westbound (Boise) Funds: Connecting Idaho – GARVEE Construction sound walls for 4.5 miles along the westbound side of I-84 between Cole Road and Broadway Avenue. Net Change = -\$33,000 or <-1%	PE	0	50					50
			50	0					50
		PC	0	707					707
			674	0					674
		RW		605					605
		UT							0
		CE		846					846
				973					973
CN		5,642					5,642		
		5,515					5,515		
	Sum	0	7,850	0	0	0	0	7,850	
		724	7,093					7,817	

Key No	Project	Scheduled Costs (including Match)								
		Phase	2007	2008	2009	2010	2011	PD	SUM	
09817	I-84, Orchard Street Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. Net Change = -\$364,000 or <-1%	PE	0	50						50
		PC	50	0						50
		RW	0	3,600						3,600
		UT	2,290	946						3,236
		CE		4,235						4,235
		CN			4,751					4,751
		Sum	0	7,885	36,423	0	0	0	0	44,308
			2,340	5,181						43,944
09818	I-84, Vista Avenue Intersection (Boise) Funds: Connecting Idaho – GARVEE Reconstruct intersection. Net Change = -\$134,000 or <-1%	PE		50						50
		PC		4,298						4,298
		RW			0	36,603				36,603
		UT			1,331	35,138				36,469
		CE					6,723			6,723
		CN					44,821			44,821
		Sum	0	4,348	0	36,603	51,544	0	0	92,495
					1,331	35,138				92,361
09819	I-84, Cole Road to Orchard Street (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Net Change = \$289,000 or 1%	PE		50						50
		PC		1,530						1,530
		RW		1,638						1,638
		UT		303						303
		CE		262	2,555					2,817
		CN		0	2,841					2,841
		Sum	0	1,746	17,032	0	0	0	0	18,778
			0	3,891	19,587	0	0	0	0	23,478
		1,991	21,776					23,767		

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09820	I-84, Orchard Street to Vista Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Net Change = -\$2,159,000 or -6%	PE		50 100					50 100
		PC		3,238 3,200				3,238 3,200	
		RW	2,442 0	303				2,745 303	
		UT						0	
		CE		393 0	3,595 4,023			3,988 4,023	
		CN		2,619 0	23,966 26,821			26,585 26,821	
		Sum	2,442 0	6,603 3,603	27,561 30,844	0	0	0	36,606 34,447
		09823	I-84, Vista Avenue to Broadway Avenue (Boise) Funds: Connecting Idaho – GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Net Change = \$497,000 or 2%	PE	50	0 50			
PC	4,318 2,112	0 2,438				4,318 4,550			
RW		303				303			
UT						0			
CE				311 0	3,100 3,955	3,411 3,955			
CN				2,075 0	20,667 22,413	22,742 22,413			
Sum	4,368 2,162	303 2,791	0	2,386 0	23,767 26,368	0	30,824 31,321		
09963	SH 16, Junction I-84 to Emmett Study Funds: Connecting Idaho – GARVEE This project is for a study only – no right-of-way or construction included. Net Change = -\$22,000 or <-1%	PE	50	50				100	
		PC	3,798 3,776	4,276				8,074 8,052	
		RW						0	
		UT						0	
		CE						0	
		CN						0	
		Sum	3,848 3,826	4,326	0	0	0	0	8,174 8,152

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09980	I-84, Eagle Interchange Ramps	PE	50						50
		PC	366 423						366 423
	Funds: Connecting Idaho – GARVEE	RW							0
		UT							0
	Widen westbound off ramp on I-84 at the Eagle Road Interchange.	CE	373 459						373 459
		CN	2,483 2,614						2,483 2,614
	Net Change = \$274,000 or 8%	Sum	3,272 3,546	0	0	0	0	0	3,272 3,546
10002	I-84, Junction SH 44 to Five Mile Road Study (50% Ada and 50% Canyon Counties)	PE	25	25 0					50 25
		PC	3,836 3,630	3,761 0					7,597 3,630
	Funds: Connecting Idaho – GARVEE	RW		1,089					1,089
		UT							0
	Start PE and environmental studies for 23 miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garry Interchange.	CE							0
		CN							0
	Net Change = -\$3,992,000 or -46%	Sum	3,861 3,655	4,875 1,089	0	0	0	0	8,736 4,744
10459	I-84, Garry Interchange to Meridian Interchange (67% Ada and 33% Canyon Counties)	PE	34	34					68
		PC	1,778 1,785	6,315 6,323					8,093 8,108
	Funds: Connecting Idaho – GARVEE	RW							0
		UT							0
	Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garry Interchange. Design includes provisions for a fourth lane.	CE	3,802 3,717	0 2,648	4,888 6,165				8,690 12,530
		CN	25,350 21,064	0 15,002	32,594 34,937				57,944 71,003
	Net Change = \$16,917,000 or 23%	Sum	30,964 26,600	6,349 24,007	37,479 41,102	0	0	0	74,792 91,709

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10557	I-84, Broadway Avenue to Gowen Road Eastbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Net Change = 0	PE							0
		PC							0
		RW							0
		UT							0
		CE		327					327
				376					376
		CN		2,179					2,179
				2,130					2,130
	Sum	0	2,506	0	0	0	0	2,506	
10558	I-84, Broadway Avenue to Gowen Road Westbound (Boise) Funds: Connecting Idaho – GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Net Change = 0	PE							0
		PC							0
		RW							0
		UT							0
		CE		327					327
				0					0
		CN		2,179					2,179
				2,506					2,506
	Sum	0	2,506	0	0	0	0	2,506	
10949	Cloverdale Road Underpass, Boise Funds: State Unallocated Replace two (2) girders that span eastbound I-84 due to the bridge being struck by a vehicle. Net Change = \$500,000	PE	0						0
			25						25
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0						0
			475						475
	Sum	0	500	0	0	0	0	500	

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10063	Transit – Boise Bus Purchase/Shelter Construction Funding Source: FTA 5309 Purchase buses and construct transit shelters on the Boise State University campus. (Northern Ada)	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	1,158 0						1,158 0
		Sum	1,158 0	0	0	0	0	0	1,158 0
10110	Transit – Bus Shelters Funding Source: FTA 5309 Construct bus shelters on the Boise State University campus. (Northern Ada)	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	249 0						249 0
		Sum	249 0	0	0	0	0	0	249 0
10789	Transit – Facilities and Vehicles – FY 2007 Funding Source: FTA 5309 Commuteride vans, park and ride facilities in the cities of Boise and Kuna, and bus access facilities (Catalpa Drive). This is the FY 2007 5309 application request.	PE							
		PC							
		RW							
		UT							
		CE							
		CN	1,056 0						1,056 0
		Sum	1,056 0						1,056 0
10790	Transit – Facility Planning, Land Purchase and Facility Construction Funding Source: FTA 5309 Provide environmental analysis and placement of a maintenance facility on the Boise State University campus; purchase the land and provide final design and construction. (Northern Ada)	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	1,250 0						1,250 0
		Sum	1,250 0	0	0	0	0	0	1,250 0

RESOLUTION No. 10-2007

**FOR THE PURPOSE OF AMENDING THE FY2007-2011
NORTHERN ADA COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, a public comment period was not necessary for these types of amendments to the Transportation Improvement Program;

WHEREAS, the Community Planning Association desires to amend the FY 2007-2011 Northern Ada County Transportation Improvement Program when significant changes occur as part of timely reviews;

WHEREAS, the Community Planning Association desires to take timely action to insure the availability of Federal Funds; and

WHEREAS, the attached table dated February 26, 2007, details the amendments to the FY 2007-2011 Northern Ada County Transportation Improvement Program due to administrative adjustments.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board adopts this amendment to the FY 2007-2011 Northern Ada County Transportation Improvement Program.

Dated this 26th day of February 2007.

APPROVED:

By: 

Tom Dale, Chair

Community Planning Association Board

ATTEST:

By: 

Matthew J. Stoll, Executive Director
Community Planning Association

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FY 2007-2011 Transportation Improvement Program
Northern Ada County
Amendment 3, February 26, 2007
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
PT02	Transit – Facility Planning and Construction (176 and 652) – FY 2006	PE							0
		PC							0
	Funding Source: FTA 5309 Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds.	RW							0
		UT							0
		CE							0
		CN	0 2,243						0 2,243
		Sum	0 2,243	0	0	0	0	0	0 2,243
07238	Five Mile Road, Franklin Road to Fairview Avenue	PE							0
		PC	0 30						0 30
	Funding Source: STP-TMA Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.	RW		300	2,200				2,500
		UT							0
		CE				200			200
		CN				2,680	2,000		4,680
		Sum	0 30	300	2,200	2,880	2,000	0	7,380 7,410
08698	Franklin Road, Touchmark Way to Five Mile Road	PE							0
		PC							0
	Funding Source: STP-TMA Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road.	RW	400 195	1,579					1,979 1,774
		UT			35				35
		CE			400				400
		CN			2,531	1,469			4,000
		Sum	400 195	1,579	2,966	1,469	0	0	6,414 6,209

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09504	Franklin Road, Ten Mile Road to Linder Road	PE							0
		PC	0 50						0 50
	Funding Source: TP-TMA	RW		469			746		1,215
	Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.	UT							0
		CE						600	600
		CN						3,570	3,570
		Sum	0 50	469	0	0	746	4,170	5,385 5,435
09637	Franklin Road, Black Cat Road to Ten Mile Road	PE	15						15
		PC	550 675						550 675
	Funding Source: STP-TMA	RW				500	1,000		1,500
	Widen roadway to five (5) lanes.	UT							0
		CE						570	570
		CN						3,780	3,780
		Sum	565 690	0	0	500	1,000	4,350	6,415 6,540
10063	Transit – Boise Bus Purchase/Shelter Construction Final Engineering and Construction	PE							0
		PC							0
	Funding Source: FTA 5309	RW							0
	Purchase buses and construct transit shelters on the Boise State University campus. Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap. (Northern Ada)	UT							0
		CE							0
		CN	0 1,158						0 1,158
		Sum	0 1,158	0	0	0	0	0	0 1,158

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10110	Transit – <u>Bus Shelters Final Engineering and Construction</u>	PE							0
		PC							0
	Funding Source: FTA 5309 Construct bus shelters on the Boise State University campus. Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap. (Northern Ada)	RW							0
		UT							0
		CE							0
		CN	0 249						0 249
		Sum	0 249	0	0	0	0	0	0 249
10108	Transit – Final Engineering and Construction	PE							0
		PC							0
	Funding Source: FTA 5309 Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.	RW							0
		UT							0
		CE							0
		CN	1,125 0						1,125 0
		Sum	1,125 0	0	0	0	0	0	1,125 0
10819 10799	Transit – Job Access Reverse Commute (JARC) – FY 2007	PE							0
		PC							0
	Funding Source: FTA 5316 Planning (using 10% of FY 2006 and FY 2007 appropriations). (Northern Ada)	RW							0
		UT							0
		CE							0
		CN	20						20
		Sum	20	0	0	0	0	0	20

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10820 10800	Transit – New Freedoms Initiative – FY 2007	PE							0
		PC							0
	Funding Source: FTA 5317 Planning (using 10% of FY 2007 appropriations). (Northern Ada)	RW							0
		UT							0
		CE							0
		CN	12						12
		Sum	12	0	0	0	0	0	12

No Changes in the Nampa Urbanized Area.

RESOLUTION No. 12-2007

FOR THE PURPOSE OF AMENDING THE FY2007-2011
NORTHERN ADA COUNTY AND NAMPA URBANIZED AREA
TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve Transportation Improvement Programs;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – a Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, a public comment period was held for specific projects as required for this type of amendment to the Transportation Improvement Programs;

WHEREAS, the Community Planning Association desires to amend the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs when significant changes occur as part of timely reviews;

WHEREAS, the Community Planning Association desires to take timely action to insure the availability of Federal Funds; and

WHEREAS, the attached tables dated June 18, 2007, detail the amendments to the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs due to administrative adjustments.

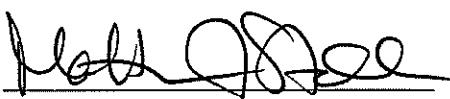
NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board of Directors adopts this amendment to the FY 2007-2011 Northern Ada County and Nampa Urbanized Area Transportation Improvement Programs.

Dated this 18th day of June 2007.

APPROVED:

By: 
Tom Dale, Chair
Community Planning Association Board

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association

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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

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FY 2007-2011 Transportation Improvement Program
Northern Ada County
Amendment 4, June 18, 2007
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
7192	Maple Grove Road, Franklin Road to Fairview Avenue Funding Source: STP-TMA Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs.	PE							0
		PC							0
		RW	0 195						0 195
		UT							0
		CE	600						600
		CN	2450	2200					4650
		Sum	3050 3245	2200	0	0	0	0	5445 5640
8698	Franklin Road, Touchmark Way to Five Mile Road Funding Source: STP-TMA Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road	PE							0
		PC							0
		RW	195 0	1579					1774 1579
		UT			35				35
		CE			400				400
		CN			2531	1469			4000
		Sum	195 0	1579	2966	1469	0	0	6209 6014

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
09444 NEW	City Landscaping, Department of Lands, Boise. Funding Source: STP-E Provides funds to plant trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is \$364,514 for projects in 13 entities. Northern Ada County portion.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0 16						0 16
		Sum	0 16	0	0	0	0	0	0 16
09823	I-84, Vista Avenue to Broadway Avenue Widening Funding Source: GARVEE Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.*	PE	50 20	50					50 20
		PC	2112 1784	2438					2112 1784
		RW		303					303
		UT							0
		CE					3955		3955
		CN					22413		22413
		Sum	2162 1804	2791	0	0	26368	0	28833 28475
09980	I-84, Eagle Interchange Ramp Funding Source: GARVEE Widen westbound off- ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns.*	PE	50						50
		PC	423						423
		RW							0
		UT							0
		CE	459 512						459 512
		CN	2614 2915						2614 2915
		Sum	3546 3900	0	0	0	0	0	3546 3900

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10459	I-84, Garrity Interchange to Meridian Interchange Funding Source: GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$111,629,000 (67% Ada County and 33% Canyon County) Northern Ada County portion. *	PE	34	34					68
		PC	1785	6323					8108
		RW							0
		UT							0
		CE	3717 3679	2648	6165				12530 12492
		CN	21064 20864	15002	34937				71003 70803
		Sum	26600 26362	24007	41102	0	0	0	91709 91471
10557	I-84, Broadway Avenue to Gowen Road Eastbound Widening Overlay Funding Source: GARVEE Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay in both directions. *	PE	0 30					0 30	
		PC	0 328					0 328	
		RW							
		UT							
		CE		376 752				376 752	
		CN		2130 4260				2130 4260	
		Sum	0 358	2506 5012				2506 5370	
10558	I-84, Broadway Avenue to Gowen Road Westbound Widening Funding Source: GARVEE Resurface two (2) miles of existing lanes on westbound I-84 with "crack and seat" overlay. *	PE						0	
		PC						0	
		RW						0	
		UT						0	
		CE						0	
		CN		2506 0				2506 0	
		Sum	0	2506 0	0	0	0	2506 0	

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
10092	Transit - Capital and Enhancement Funding Source: FTA 5307 Transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software, and capital emphasizing safety and security.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	84 111						84 111
		Sum	84 111	0	0	0	0	0	84 111
NEW	Transit – Capital Funding Source: FTA 5307 Purchase vehicles for the demand response system to expand the system.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0 142						0 142
		Sum	0 142	0	0	0	0	0	0 142
NEW	Transportation, Community, and System Preservation (TCSP) Group Projects – FY 2007 Funding Source: TCSP Place holder for projects requested in the TCSP discretionary program.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0 250						0 250
		Sum	0 250	0	0	0	0	0	0 250

Key No	Project	Scheduled Costs (including Match)							
		Phase	2007	2008	2009	2010	2011	PD	SUM
NEW	Transit – FTA Section 5309 Discretionary – FY 2007 Funding Source: FTA 5309 Place holder for projects requested in the FTA 5309 discretionary program.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0						0
		Sum	925	0	0	0	0	0	925
NEW	Transit – FTA Section 5339 Discretionary – FY 2007 Funding Source: FTA 5339 Place holder for projects requested in the FTA 5339 discretionary program.	PE							0
		PC							0
		RW							0
		UT							0
		CE							0
		CN	0						0
		Sum	230	0	0	0	0	0	230

*GARVEE funding and projects shown beyond FY 2007 are pending subject to further annual approval from the Idaho Legislature.

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The completion of this document was financed by the U.S. Department of Transportation (DOT) funds through the Idaho Transportation Department (ITD) and contributions from member agencies within Ada County.

I. INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program (budget) of transportation projects consistent with federal regulations and area policies and strategies. The State Transportation Improvement Program (STIP) is the state's short-range capital improvement program. The TIP and STIP must contain consistent information about transportation projects.

The TIP is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD), the Ada County Highway District (ACHD), Ada County, the cities of Boise, Garden City, Meridian, Kuna, Eagle, and Star, and Valley Regional Transit, the regional public transportation agency.

The TIP must be consistent with the regional long range transportation plan, *Communities in Motion*. The COMPASS Board of Directors adopted *Communities in Motion* on August 21, 2006. The plan is comprised of long-range transportation corridors, a short-range transit component, air quality conformity, pathway development, and transportation system management elements. *Communities in Motion* is consistent with the goals and objectives of the area's comprehensive plans.

The first three years of the TIP are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The TIP, per federal regulations, includes information on the status of projects in the first year of the previous TIP.

This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for air quality conformity purposes. This list is not a formal component of the TIP. The TIP projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Northern Ada County TMA includes the cities of Boise, Eagle, Meridian, and Garden City and their adjacent densely settled area. The metropolitan planning area of COMPASS follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1), located from seven miles south of the city of Kuna to include all the county north of that line. The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

II. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual Transportation Improvement Program begins approximately 12 months prior to its final approval. This effort includes requesting input from the local governments in the Boise and Nampa Urbanized Areas as well as from the general public.

Local Government's Input. Local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual Transportation Improvement Program and the Ada County Highway District's Five-Year Work Program. During the period of August 2005 through December 2005, staff of COMPASS and Ada County Highway District met with designated Transportation Task Force Committees to solicit their desired transportation projects for inclusion in this document.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The Ada County Highway District's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The Capital Investment Citizens Advisory Committee considered communities' transportation needs and recommended funding priorities to the Ada County Highway District Commission.

COMPASS Regional Technical Advisory Committee (RTAC). The Regional Technical Advisory Committee is comprised of technical experts representing counties, cities, school districts, and various municipal service agencies in Ada and Canyon Counties. The Regional Technical Advisory Committee makes recommendations to the COMPASS Board of Directors regarding planning activities. The Regional Technical Advisory Committee has been involved throughout the Transportation Improvement Program development process. Representatives of Ada County on the Committee reviewed and made recommendations to the COMPASS Board on the approval of this document.

Public Comment Period. July 6 through August 3, 2006, was designated as the public comment period on the proposed FY 2007-2011 Northern Ada County Transportation Improvement Program.

Public Information Meeting. COMPASS hosted an open house and public meeting for the FY 2007-2011 Northern Ada County Transportation Improvement Program on July 19, 2006 from 10:00 a.m. to 7:00 p.m., in the COMPASS conference room. Staff members from COMPASS, ITD, Valley Regional Transit, and Commuteride presented proposed projects and provided general information on transportation planning and services. The public information meeting was attended by twenty people.

Media. Display advertisements about the public meeting appeared in the *Idaho Statesman* on July 16, 17, 18, and 19, 2006 and the *Idaho Press-Tribune* on July 17, 18, and 19, 2006.

News Release. COMPASS sent a news release about the public meeting to the Treasure Valley's print, visual, and radio media on June 28, 2006 and July 17, 2006.

Legal Notice. COMPASS published a legal notification for the Transportation Improvement Programs in *The Idaho Statesman* and the *Idaho Press-Tribune* on July 4, 5, and 6, 2006.

COMPASS Internet Website. Information about the public meeting and the proposed Transportation Improvement Programs were posted on the COMPASS website on July 6, 2006 (www.compassidaho.org). The notification encouraged the public to use this medium to submit comments. Draft project lists of the Transportation Improvement Programs were also posted on the website.

Direct Mail. COMPASS mailed 1,138 postcards and emailed notice to 1,328 citizens and neighborhood organizations in Ada and Canyon Counties, notifying them of the time and place of the public meeting and the availability of the draft project list. Citizens were encouraged to submit comments on the draft Transportation Improvement Programs.

Written Comments. In addition to the public meeting and website, the public was encouraged to submit written comments throughout the public comment period.

Special Assistance. All COMPASS notifications and advertisements include the following statements for people in need of special assistance:

“People needing special assistance can call 855-2558 - with 48 hours advance notice.”

and

“Personas que necesitan asistencia para la junta, favor de llamar al numero 855-2558 con 48 horas de participacion.”

III. AIR QUALITY CONFORMITY

The FY 2007-2011 Northern Ada County Transportation Improvement Program was reviewed by COMPASS staff for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Conformity Demonstration of the FY 2007-2011 Northern Ada County Transportation Improvement Program, Community Planning Association Report Number 11-2006*, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA), requires all transportation plans, programs, and projects in a non-attainment or maintenance area to conform to their applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a non-attainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the Environmental Protection Agency (EPA) health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated non-attainment for two of the criteria pollutants: carbon monoxide (CO) and coarse particulate matter (PM₁₀). Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants:

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs.

Course Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance

plan for PM₁₀. The maintenance plan contains budgets for particulate matter (PM₁₀), nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding

The *Northern Ada County PM₁₀ SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: coarse particulate matter (PM₁₀), oxides of nitrogen (NO_x), and volatile organic compounds (VOCs). Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY 2007-2011 Northern Ada County Transportation Improvement Program from 2007 to the year 2030.

IV. STATUS OF LOCAL PLANNING ACTIVITIES

The TIP is in accordance with the area's development goals and priorities as specified in the long and short range plans. The following planning documents have been consulted in preparing this TIP:

2007-2011 Five-Year Work Program, Ada County Highway District, January 18, 2006.

ADA Paratransit Plan (as updated annually by the Boise City Council through 1996).

Communities in Motion, Regional Long Range Transportation Plan for Ada, Boise, Canyon, Elmore, Gem and Payette Counties, adopted by the COMPASS Board on August 21, 2006.

I-84 Corridor Study, Executive Summary, adopted by the COMPASS Board in October 2001.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, IDEQ, 2001.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

Ridge-to-Rivers Pathway Plan, endorsed by Ada Planning Association Board on May 17, 1993.

Statewide Transportation Improvement Program, 2007-2011, Public Review Draft, Idaho Transportation Department, June 2006.

Transit Development Plan, Service Alternative, Technical Memorandum, VIATrans Board of Directors, December 2001.

Treasure Valley Alternative Transportation Analysis: Issues, Alternatives, Evaluation, and Action Items, November 1995.

Treasure Valley Intelligent Transportation System (ITS) Plan, Phase II, Final Report, Ada Planning Association, September 1999.

V. TRANSPORTATION REVENUE

Idaho's transportation revenue comes from two primary sources. Approximately 53% of funds are received from the National Highway Trust Fund, and approximately 46% from transportation-related taxes and fees paid by Idaho citizens.

Federal funds administered by ITD are received from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway

Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-50%.

Federal and state funding combined allows the ITD to preserve and improve the current transportation system. This year, ITD has begun to display the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description under the funding category (TIP) and the program column (STIP) in the project sheets.

A. Highway Preservation Program

In general the Highway Preservation Program uses a combination of state funds for highway preservation with some federal funding.

1. Pavement Preservation (in STIP, referred to as: PRSVN-PV)

Pavement preservation is one of the State's most important activities. ITD is committed to "... increase pavement quality to no less than 82% of the pavement being rated good or fair by strategically scheduling and implementing major construction and minor rehabilitation projects [that] can accomplish this goal." In 1994, it was found that 37% of Idaho's roads were considered deficient, in 2006, only 19% were deficient (2007 Strategic Plan). The ITD target for 2007-2010 is 82% of pavement in fair or better condition. To meet this goal, throughout the life of this STIP, ITD has dedicated \$57 million of annual available funds to this program.

2. Bridge Preservation (in STIP, referred to as: PRSVN-BR)

Approximately \$4.5 million is directed annually to projects that provide for bridge deck rehabilitation and or bridge repair.

3. System Support (in STIP, referred to as: OPS)

Statewide preservation support of the transportation system is required on an annual basis. The system support funds a variety of preservation activities, to ensure that no part of the transportation system becomes defective or in disrepair due to lack of information or negligence.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding with some state funds.

1. Bridge (in STIP, referred to as: IMP-BR)

An annual investment of approximately \$17 million, funds replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. System Planning (in STIP, referred to as: IMP - PLAN)

This program funds corridor studies, highway development planning, long-range transportation plans, and transportation systems analysis. Planning results in the improvement of the overall transportation system for Idaho users.

3. Rest Area (in STIP, referred to as: IMP - RA)

The Rest Area Program is intended for the scheduled rehabilitation and reconstruction of existing rest areas and construction of new rest areas. The Idaho Transportation Board has

targeted an annual investment of \$10 million. It is the state's goal to increase the number of State Highway System rest areas from 29 to 39.

4. Safety (in STIP, referred to as IMP – SFTY)

The safety program uses various federal funding sources to invest in safety initiatives. The FY 2007 – 2011 STIP includes Safe Routes to School, sign upgrades, durable pavement markings, rumble strips, Intelligent Transportation Systems (ITS), Road Weather Information Systems, Work Zone Safety and Behavioral Safety, shoulder widening, high accident location mitigation, crash event countermeasures, safety corridor enhancements, intersection improvements, guardrail blunt end upgrades and many other miscellaneous safety improvements.

Two other safety programs using surface transportation program (STP) federal aid funds invest in rail grade crossing improvements (RAIL) and highway intersection and guardrail improvements (HES). Additionally, there is a small state funded rail crossing improvement program (ST-RAIL).

5. Surface Transportation Program – Enhancement (STP-E) (referred to in STIP as: IMP-ENH)

The Transportation Enhancement Program, a statewide competitive program, invests approximately \$5.5 million in designated federal funds for eligible activities under Idaho's three primary categories: (1) bicycle and pedestrian; (2) historic; and (3) scenic and environmental. Enhancement projects must be related to the surface transportation system. Table 1 shows projects programmed with STP-E funds.

6. Congestion Mitigation / Air Quality (CMAQ) (in STIP, referred to as: IMPR-CMAQ)

The Idaho Transportation Department's Congestion Mitigation and Air Quality Improvement Program (CMAQ), a statewide competitive program, invests between \$2-\$4 million annually in federal funds to implement cost-effective activities, plans, and projects which are mutually beneficial to transportation and air quality. Currently no area in the State of Idaho receives an entitlement under this program, as there is no formally designated carbon monoxide non-attainment area in Idaho. The Idaho Transportation Board, however, has set a policy of directing a portion of the CMAQ funds to air quality projects in the areas that have a history of air quality problems or are susceptible to such a problem. Table 2 shows projects programmed under the CMAQ funds.

7. Restoration & Expansion (R&E) (in STIP, referred to as: IMP-R&E)

The restoration and expansion program funds are used for activities that reconstruct the useful life of the roadway and when needed, provide expansion of transportation facilities.

8. Connecting Idaho – Federal (in STIP, referred to as: IMP-CIF)

Projects shown in this program are restoration or expansion projects located along the Connecting Idaho corridors but not located within the 13 project areas designated in the GARVEE bonding legislation described below.

**Table 1
Transportation Enhancement Projects
Approved by the Idaho Transportation Board**

Project	Description	Cost	Federal Share	Local Share	Key No	Year	Requesting Agency
8 th Street School Sidewalks	To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.	\$296,000	\$278,240	\$17,760	10489	2010	ACHD
Boise State University Greenbelt Pathway	Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.	\$599,000	\$424,811	\$174,189	09439	2007	BSU/ City of Boise
City Landscaping, Department of Lands, Boise	Provides funds to plan trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is \$364,514 for projects in 13 entities. Northern Ada County portion.	\$15,530	\$5,848	\$9,682	09444	2007	City of Boise
Eagle Road Underpass Pathway	Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.	\$537,000	\$414,994	\$122,006	09758	2008	City of Eagle
Historic Warm Springs Boulevard Landscape	Construct arches designating entry into Historic Warm Springs Avenue the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).	\$425,000	\$357,765	\$67,235	09437	2009	ACHD
Merrill Park Boise River Bridge Project	Pave approximately 1,000 feet of a ten (10) foot wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.	\$474,000	\$412,901	\$61,099	09757	2008	City of Eagle

Project	Description	Cost	Federal Share	Local Share	Key No	Year	Requesting Agency
Pioneer Corridor Bicycle/Pedestrian Improvements	Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.	\$560,000	\$504,000	\$56,000	10488	2010	Capital City Development Corporation (Boise)
Relocating the "Big Mike"	Move "Big Mike," a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot a distance of approximately one mile.	\$281,000	\$258,408	\$22,592	09440	2007	City of Boise

**Table 2
Congestion Mitigation Air Quality (CMAQ) Projects
Approved by the Idaho Transportation Board**

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Fine Particulate (PM _{2.5}) Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of PM _{2.5} precursor chemicals that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (NO _x), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone. Total project cost is \$310,000 (40% Ada and 50% Canyon)	\$155,000	\$143,592	\$11,408	09412	2007	DEQ
Purchase Five Commuter Vans (FY 2007)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	09416	2007	ACHD
Fleet Expansion Purchase – FY 2007	Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.	\$340,000	\$315,044	\$24,956	09417	2007	Valley Regional Transit
I-84, Meridian Road to Garrity Boulevard	Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.	\$435,000	\$394,980	\$40,020	09733	2008	ACHD
Meridian Traffic Signal Upgrade	Replace eleven (11) traffic signal controllers and cabinets in Meridian, and upgrade the signal communications infrastructure within the City of Meridian.	\$215,000	\$172,000	\$43,000	09419	2007	ACHD
Orchard Road Signal Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.	\$160,000	\$140,000	\$20,000	09735	2008	ACHD
Purchase Ten (10) Commuter Vans (FY2008)	Purchase ten (10) fifteen, (15) passenger vans to be used in the Ada County Highway District Commuteride vanpool program.	\$320,000	\$296,512	\$23,488	09734	2008	ACHD
Replace Ten (10) Traffic Signal Controllers, Franklin Road	Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.	\$163,000	\$146,700	\$16,300	10476	2009	ACHD
Replace Thirteen (13) Traffic Signal Controllers, Overland Road	Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.	\$210,000	\$189,000	\$21,000	10475	2009	ACHD
Treasure Valley Air Quality Study	The study will determine whether the Treasure Valley is NO _x or VOC “limited.” The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.	\$396,000	\$366,854	\$29,146	09740	2008	DEQ

9. Connecting Idaho – GARVEE (in STIP, referred to as: IMP-CIG)

GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. The agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond.

During its 2005 Legislative session, the Idaho Legislature approved legislation making it possible to use GARVEE bonding as an alternative method of funding transportation projects. The program adopted by the Idaho Legislature allows the Idaho Transportation Board to bond for 13 specific corridors.

10. High Priority – SAFETEA-LU (in STIP referred to as: HIPR-T21)

U. S. Congress designated improvement projects under new transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). These funds cannot be used for any other purpose without congressional action. Table 3 shows projects programmed with High Priority – SAFETEA-LU funds.

C. Local Programs

Under the Local Programs category are federal funding resources that can be used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20-feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and the Local Highway Technical Assistance Council (LHTAC) representing local agencies.

1. Surface Transportation Program – Urban (STP-U) (in STIP, referred to as: URBAN(L))

Local urban funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as COMPASS, to prioritize the allocation of STP-U dollars. There are currently six MPOs in the State of Idaho: Boise, Coeur d'Alene, Idaho Falls, Lewis-Clark Valley, Nampa, and Pocatello. (Boise MPO is funded under the STP-TMA funds.)

2. Surface Transportation Program - Rural (STP-R) (in STIP, referred to as: RURAL(L))

Local rural funds are for projects in rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. The funds may also be used for planning, enhancement, transit, bridge, or safety activities. In Idaho, the Local Highway Technical Assistance Council (LHTAC) assists ITD with the administration of this federal program.

3. Surface Transportation Program - Transportation Management Area (STP-TMA) (in STIP, referred to as TMA)

Transportation Management Area funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The Northern

Ada County Transportation Management Area receives \$5,600,000 to \$6,300,000 of STP-TMA funding annually. Projects funded with STP-TMA funding are listed in Table 4.

4. Bridge Local On (Bridge) and Off System (Bridge (Off System)) (in STIP, referred to as: BR-LOC and BR-OFF)

Local and Off-System funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying “sufficiency rating,” generally 50 or lower. The Idaho Transportation Board makes thirty-five percent of the Federal-aid Bridge funds available for use on non-State Highway System bridges.

**Table 3
For Information Only
SAFETEA-LU
Funded Discretionary (High Priority) Projects**

No.	Project	Description	SAFETEA-LU Amount	Responsible/ Requesting Agency
1	Multi-modal Center	Construct a multi-modal center that includes facilities for bus transfers, bike storage, and a parking structure for approximately 600 to 1,200 cars.	\$9,500,000	Valley Regional Transit
2	Downtown Boise Transit Circulator	Create a Downtown Boise Circulator, a key link in the regional transportation system. The project is a fixed guide-way transit system within downtown Boise. This project was made eligible for FTA New Starts funding in SAFETEA-LU, but no specific funding identified.	\$0	CCDC
3	Right-of-Way Acquisition of the Union Pacific Short Line Railroad	Purchase the right-of-way and existing infrastructure in and along the forty-four (44) miles of rail corridor. The cost of this project includes conducting an environmental analysis in accordance with the applicable federal regulations, making essential infrastructure improvements, and purchasing right-of-way. This project was made eligible for FTA New Starts funding in SAFETEA-LU, but no specific funding identified.	\$0	Valley Regional Transit
4	Three Cities River Crossing, from US 20/26 to SH 55 Corridor Study	This project would cross the Boise River from Boise northbound between Eagle and Garden City, and is currently shown in the 2030 Functional Classification map as a principal arterial. High Priority – SAFETEA-LU funding program.	\$3,000,000	ACHD
5	I-84, Ten Mile Interchange	Construct new I-84 Interchange at Ten Mile Road. High Priority – SAFETEA-LU funding portion.	\$19,600,000	ITD

Table 4
Projects Funded Under Surface Transportation Program – Transportation Management Area

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
East Downtown Boise LED Signal Replacement	Replace standard signals with emitting diode (LED) signals from State Street to River Street and from 16 th Street to 8 th Street.	\$483,000	\$447,500	\$35,500	PD	09836	ACHD
Federal Aid Overlay Arterial and Collectors – FY 2006	Supplement the local overlay program. Advance Construction for FY 2006 project.	\$800,000	\$741,280	\$58,720	2008	09502	ACHD
Federal Aid Overlay Arterial and Collectors – FY 2009	Supplement the local overlay program.	\$775,000	\$718,115	\$56,885	2009	09503	ACHD
Federal Aid Overlay Arterial and Collectors – FY 2010	Supplement the local overlay program.	\$550,000	\$509,630	\$40,370	2010	10537	ACHD
Federal Aid Overlay Arterial and Collectors – FY 2011	Supplement the local overlay program.	\$550,000	\$509,630	\$40,370	2011	10559	ACHD
Federal Aid Overlay Arterial and Collectors – PD	Supplement the local overlay program.	\$550,000	\$509,630	\$40,370	PD	TMA1	ACHD
Five Mile Road, from Franklin Road to Fairview Avenue	Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.	\$7,410,000	\$6,866,106	\$543,894	2011	07238	ACHD
Franklin Road & Liberty Street Intersection	Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in Federal allocation.	\$1,072,000	\$993,315	\$78,685	PD	09830	ACHD
Franklin Road & Phillippi Street Intersection	Construct a five (5)-lane approach on Franklin Road and a three (3)-lane section on Phillippi Street.	\$1,004,000	\$930,306	\$73,694	PD	09831	ACHD
Franklin Road, Black Cat Road to Ten Mile Road	Widen roadway to five (5) lanes.	\$6,540,000	\$6,059,964	\$480,036	PD	09637	ACHD
Franklin Road, Touchmark Way to Five Mile Road	Reconstruct and widen existing two to three (2/3)-lane roadway to four to five (4/5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96 feet of right-of-way. Widen the intersection at Cloverdale Road.	\$6,014,000	\$5,572,572	\$441,428	2010	08698	ACHD
Franklin Road, Ten Mile Road to Linder Road	Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project, pending a decision from the City of Meridian regarding their downtown configuration.	\$5,435,000	\$5,036,071	\$398,929	PD	09504	ACHD

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
High Volume Intersection Study	This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to five (5) priority intersections to complete conceptual designs, cost estimates, and land use recommendations to achieve long-term preservation of right-of-way, access spacing, and project programming.	\$200,000	\$185,300	\$14,700	2007	09826	COMPASS
Household Travel Survey, Phase 1	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.	\$300,000	\$277,950	\$22,050	2010	09827	COMPASS
Household Travel Survey, Phase 2	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.	\$300,000	\$277,950	\$22,050	PD	09828	COMPASS
Locust Grove Road, Grade Separation at I-84	Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four to five (4/5) lanes.	\$1,950,000	\$1,799,265	\$150,735	2008	08048	ITD/ Meridian/ ACHD
Maple Grove Road, Franklin Road to Fairview Avenue	Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs.	\$5,445,000	\$5,045,337	\$399,663	2008	07192	ACHD
MPO Transportation Planning Activities – FY 2007	Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.	\$158,000	\$146,403	\$11,597	2007	08962	COMPASS
MPO Transportation Planning Activities – FY 2008	Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.	\$106,000	\$98,220	\$7,780	2008	09204	COMPASS
MPO Transportation Planning Activities – FY 2009	Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.	\$53,000	\$49,110	\$3,890	2009	9506	COMPASS
Rideshare, ACHD's Rideshare Program – FY 2007	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	2007	08963	ACHD
Rideshare, ACHD's Rideshare Program – FY 2008	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	2008	09199	ACHD
Rideshare, ACHD's Rideshare Program – FY 2009	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	2009	09507	ACHD

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
Rideshare, ACHD's Rideshare Program – FY 2010	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	2010	10540	ACHD
Rideshare, ACHD's Rideshare Program – FY 2011	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	2011	10560	ACHD
Rideshare, ACHD's Rideshare Program – PD	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	\$220,000	\$220,000	\$0	PD	TMA3	ACHD
South Bench LED Signal Replacement	Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.	\$482,000	\$446,573	\$35,427	2011	09835	ACHD
Three Cities River Crossing, from US 20/26 to SH 55 Corridor Study	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a "principal arterial."	\$1,050,000	\$972,930	\$77,070	PD	09189	ACHD
Traffic Management Center	Build a new 10,000 square foot. facility to house staff and equipment.	\$620,000	\$574,492	\$45,508	PD	09186	ACHD
Treasure Valley Truck Freight Travel Study	Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement, type/weight of load, frequency of trips, other modes involved in shipment; preferred route data , if the destination is within the Treasure Valley; and the method of delivery.	\$335,000	\$310,378	\$24,622	2007	09825	COMPASS
TOTAL (including PD)		\$43,502,000	\$40,398,100	\$3,073,973			
TOTAL (FY 2007-2011 only)			\$24,375,869				
Estimated Federal STP-TMA Allocation (as of 12/08/06)			\$29,834,000				

VI. FINANCIAL CONSTRAINT

The TIP is a financially driven document. By federal law and guidance, financial constraint is required. Financial constraint means that the TIP will only be programmed with projects to the level for which we can reasonably assume there is funding. Financial constraint also has the somewhat broader implication that our funding will be budgeted to not only improve the transportation system, but also to maintain and operate that system.

Based on COMPASS' following analysis, funding is reasonably available for the projects contained in this document.

Financial Status of Ada County Highway District Projects. The Ada County Highway District (ACHD) projects are derived from the agency's annual Five-Year Work Program, a capital improvement program. The Five-Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projects for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, the Highway Distribution Account (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five-Year Work Program and matches the revenue column in Table 5. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table 5
Ada County Highway District Budget Program, 2007-2011
Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2007	\$38,310,000	\$31,930,000	\$5,400,000	\$37,330,000	-\$980,000
2008	\$46,370,000	\$33,410,000	\$12,030,000	\$45,440,000	-\$930,000
2009	\$36,800,000	\$34,980,000	\$830,000	\$35,810,000	-\$990,000
2010	\$34,600,000	\$32,600,000	\$50,000	\$32,650,000	-\$1,950,000
2011	\$36,440,000	\$34,270,000	\$190,000	\$34,460,000	-\$1,980,000
Total	\$192,520,000	\$167,190,000	\$18,500,000	\$185,690,000	-\$6,830,000

Source: Ada County Highway District FY2007-2011 Five Year Work Program (January 18, 2006)

Commuteride Program. The Commuteride Program is a component of the ACHD operation. The agency's financial capability is discussed above.

Financial Status of Valley Regional Transit Projects. Valley Regional Transit, the regional transit agency, is the recipient of the Federal Transit Administration's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation and Air Quality Program have functioned as a supplemental source of funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. In February 2004, the Idaho Task Force on Public Transportation provided to the Idaho Legislature a comprehensive report that recommends strategies for providing private and public funding of public

transportation services. The City of Boise and other local governments in the Treasure Valley are committed to supporting Valley Regional Transit and its transit system improvement programs.

The City of Boise, a prominent member of Valley Regional Transit, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of transit-dependent people as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that local governments in the Treasure Valley would withdraw their support of Valley Regional Transit.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Projection of local revenues is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

A. Highway Funding Assumptions

Following is a comprehensive list of assumptions used to develop the highway funding levels. Upon notification of the final FY 2007 apportionments and obligation authority the highway program is adjusted as necessary to maintain fiscal constraint.

1. Federal-Aid Funding Assumptions

Program structure is based on SAFETEA-LU. SAFETEA-LU was enacted on August 10, 2005. FY 2007 through FY 2009 total federal funding is the allocation included in SAFETEA-LU, with FY 2010-2011 a direct extension of FY 2009 funding.

FY 2007 Obligation Authority (spending limit) is assumed to be 100% of apportionments.

The FY 2007 – 2011 Program does not include any year-end distribution of obligation (spending) authority not used by other states.

The FY 2007 – 2011 Program does not include any Revenue Aligned Budget Authority (RABA) due to adjustments in the funding available to the states should the highway revenues exceed the “firewall” established under SAFETEA-LU.

The “Available with Match” amounts include the match and federal funds estimated to be available to program projects. These amounts are reduced 5% each year in some programs (FY 2008 and beyond) to allow for the estimated effects of inflation on projects costs.

2. State Funding Assumptions

A base funding level of approximately \$35 million is estimated to be available for FY 2007. Thereafter, \$17 million is available each year through FY 2011 for highway projects. The drop in available funding is to insure adequate personnel, maintenance, and operational funding. By 2011, state funding will be used almost exclusively to fund federal-aid match and operations.

It is anticipated that approximately \$20 million of federal indirect cost recovery (FICR) funds will also be made available annually to this program.

3. **GARVEE Bonding Assumptions**

A GARVEE, or Grant Anticipation Revenue Vehicle bond is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval. The requests for bonding authority shall include a list of planned highway transportation projects to be financed with such bond financing during the next succeeding fiscal year. The GARVEE Program assumes the following:

- Idaho Code requires that no more than 20% of apportionment can be used for debt service through 2010 and no more than 30% thereafter.
- The program adopted by the 2006 Idaho Legislature allows the Idaho Transportation Board to bond for projects within six specific corridors at an amount of \$200 million.
- Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the state of Idaho.
- As required by the Legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to Legislative approval.
- The requests for bonding authority shall include a list of planned transportation projects to be financed with such bond financing during the next succeeding fiscal year. For the FY 2008 Legislative session, \$397 million in bonding for projects on eight corridors will be proposed.

B. Public Transportation Funding Assumptions

SAFETEA-LU is the basic law under which all federal transportation programs are funded. These programs are administrated by the Federal Transit Administration (FTA) through the Idaho Transportation Department's Division of Public Transportation.

The Public Transportation Program is a grant program. Historical funding trends are used to estimate the funds available through FY 2009. Discretionary funding is available for the actual request submitted to Congress for the current year.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. Valley Regional Transit, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA's Section 5307 funds.

Section 5303. Provides funds for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the Metropolitan Planning Organizations. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307. These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services.

Section 5309. Provides discretionary funds allocated directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs.

Section 5310. Provides funds for services and rolling stocks that directly benefit transportation of the elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311. Provides funds to states for distribution to transit entities in the areas with less than 50,000 population. The funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f). Funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital costs of intercity bus services.

Section 5316 Job Access and Reverse Commute (JARC). Provides funding for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations.

Section 5317 New Freedom Program. Funds encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Provides a new formula grant program for associated capital and operating costs.

Table 6 shows transit projects programmed under the Federal Transit Administration programs.

**Table 6
Transit Projects**

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
FTA 5307							
Transit – Capital	Purchase vehicles for the demand response system to expand the system.	\$142,000	\$117,860	\$24,140	TBD	2007	Valley Regional Transit
Transit - Capital and Enhancement	Purchase transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software, and capital emphasizing safety and security..	\$111,000	\$88,800	\$22,200	10092	2007	Valley Regional Transit
Transit - Capital Enhancement and Safety and Security	Purchase capital equipment and materials that will enable riders and non-riders to know how the system operates, and provide system safety and security equipment.	\$88,565	\$70,852	\$17,713	10802	2009	Valley Regional Transit
Transit - Capital Facility/Equipment	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair equipment and facility.	\$921,000	\$736,800	\$184,200	10103	2008	Valley Regional Transit
Transit - Capital Vehicle	Provide vehicles for fixed line and demand response in the Boise Urbanized Area.	\$877,958	\$728,705	\$149,253	10803	2009	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.	\$329,371	\$263,497	\$65,874	10101	2008	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.	\$303,720	\$242,976	\$60,744	10093	2007	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.	\$350,323	\$280,258	\$70,065	10806	2009	Valley Regional Transit
Transit - Enhancement, Safety and Security	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$65,874	\$52,699	\$13,175	10104	2008	Valley Regional Transit
Transit – FTA Section 5309 Discretionary – FY2007	Place holder for projects requested in the FTA 5309 discretionary program.	\$925,000	\$740,000	\$185,000	TBD	2007	Valley Regional Transit

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Transit - Fixed Line Operations	Provide transit operations and administration in Boise Urbanized Area.	\$1,010,732	\$505,366	\$505,366	10801	2007	Valley Regional Transit
Transit - Planning	Support planning efforts in the Boise Urbanized Area.	\$286,923	\$229,538	\$57,385	10804	2009	Valley Regional Transit
Transit - Planning	Support planning efforts in the Boise Urbanized Area.	\$273,259	\$218,607	\$54,652	10105	2008	Valley Regional Transit
Transit - Planning	Support planning efforts in the Boise Urbanized Area.	\$210,681	\$168,545	\$42,136	10094	2007	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.	\$1,696,159	\$1,356,927	\$339,232	10102	2008	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	\$1,570,731	\$1,256,585	\$314,146	10095	2007	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.	\$1,780,966	\$1,424,773	\$356,193	10805	2009	Valley Regional Transit
FTA 5309							
Transit – Facility Planning and Construction (176 and 652) – FY 2006	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds.	\$2,243,000	\$1,794,400	\$448,600	PT02	2007	Valley Regional Transit
Transit - Facility Construction (176 and 652) - FY 2008	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.	\$3,097,650	\$2,478,120	\$619,530	10808	2008	Valley Regional Transit
Transit - Facility Construction (176 and 652) - FY 2009	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.	\$3,257,175	\$2,605,740	\$651,435	10809	2009	Valley Regional Transit
Transit - Facility Planning and Construction (176 and 652) - FY 2007	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator.	\$2,854,850	\$2,283,880	\$570,970	10807	2007	Valley Regional Transit

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
FTA 5316							
Transit - Job Access Reverse Commute (JARC) - FY 2007	Planning (using 10% of Fiscal Year 2006 and 2007 appropriations). Northern Ada County portion.	\$19,976	\$19,976	\$0	10799	2007	Valley Regional Transit
FTA 5317							
Transit - New Freedoms Initiative - FY2007	Planning (using 10% of Fiscal Year 2007 appropriations). Northern Ada County portion.	\$11,490	\$11,490	\$0	10800	2007	Valley Regional Transit
FTA 5339							
Transit – FTA Section 5339 Discretionary – FY2007	Place holder for projects requested in the FTA 5339 discretionary program.	\$230,000	\$184,000	\$46,000	TBD	2007	COMPASS

Table 7
Section 5309 Projects that were programmed in FY 2005 and FY 2006 that will be obligated in FY 2007

No.	Project	Description	Cost	Federal Share	Local Share	Key No	Year	Funding Source	Requesting Agency
1.	Transit Capital	Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2005 carryover/swap.	\$467,173	\$373,738	\$93,435	10111	2005	FTA 5309	Boise State University
2.	Transit – Final Engineering and Construction	Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2006 carryover/swap.	\$1,157,500	\$926,000	231,500	10063	2007	FTA 5309	Boise State University
3.	Transit – Final Engineering and Construction	Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2006 carryover/swap.	\$248,750	\$199,000	\$49,750	10110	2007	FTA 5309	Boise State University

**Table 8
Status of the FY 2006 Projects**

Project	Description	Cost	Key No.	Status
Boise State University Bus Shelters	Construct transit shelters on BSU campus.	\$393,750	T302	Committed
Boise State University Greenbelt Pathway	Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.	\$71,000	09439	Committed
Commuteride Facility	Design a new facility for ACHD Commuteride.	\$1,154,000	T301	Partially Committed (due to reduced allocation)
Eagle Road Underpass Pathway	Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.	\$110,000	09758	Committed
Eckert Pathway, Phase II	Extend Eckert Pathway from Boise Avenue to Amity Road.	\$660,000	09156	Committed
FY 2006 Public Education / Outreach for New Regional Transit System	Coordinate a marketing program to provide education and outreach to public transportation riders, potential riders, businesses, and regional communities of the new Regional Transportation System that will service the Treasure Valley.	\$240,000	09411	Committed
Federal Aid Overlay Arterials and Collectors – FY 2006	Supplement the local overlay program.	\$640,000	09502	Committed
Federal Aid Overlay Arterials and Collectors – FY 2008	Supplement the local overlay program.	\$25,000	09202	Removed
Five (5) Commuter Vans FY 2006	Purchase five (5), fifteen (15) passenger commuter vans to be used in the ACHD vanpool program.	\$160,000	09415	Committed
Five Mile Road, Franklin Road to Fairview Avenue	Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.	\$916,000	07238	Partially Committed – Removed right-of-way acquisition in FY 2006
Franklin Road, Black Cat Road to Ten Mile Road	Widen roadway to five (5) lanes.	\$55,000	09637	Committed
Franklin Road, Ten Mile Road to Linder Road	Widen roadway to five (5) lanes.	\$230,000	09504	Delayed to FY 2008 and 2010
Historic Warm Springs Boulevard Landscape	Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).	\$152,000	09437	Partially Committed – Delayed to FY 2007
I-184, Cole Road Off-Ramp	Safety improvement.	\$25,000	09492	Committed

Project	Description	Cost	Key No.	Status
I-184, Curtis Road Interchange	Bridge rehabilitation.	\$798,000	08950	Committed
I-84, Cloverdale Overpass	Bridge rehabilitation.	\$40,000	09964	Committed
I-84, Eagle Interchange Ramp Study	Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and add signals for right turns.	\$250,000	09980	Moved to FY 2007 (Changed scope to include construction)
I-84, Gowen Road to Isaacs Canyon Rebuild	Reconstruction of I-84 between Gowen Road and Isaacs Canyon Interchanges.	\$1,000,000	09814	Committed
I-84, Ten Mile Interchange	Construct new I-84 interchange at Ten Mile Road.	\$2,000,000	09815	Committed
Locust Grove Road Grade Separation at I-84	Advance construction payment for Locust Grove grade separation at I-84. Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four to five (4/5) lanes.	\$1,807,000	08048	Committed
Maple Grove Road, from Franklin Road to Fairview Avenue, Advance Construction Payment	Advance construction payment for Maple Grove Road, from Franklin Road to Fairview Avenue.	\$3,447,000	07192	Committed
Merrill Park Boise River Bridge Project	Pave approximately 1,000 feet of a ten (10) foot existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.	\$100,000	09757	Committed
Milwaukee Street Railroad Crossing	Safety improvement.	\$175,000	09142	Committed
Ozone Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of ozone precursor gases that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (NOx), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$400,000	09410	Committed
Relocating the "Big Mike"	Move "Big Mike," a locomotive steam engine and tender from Julia David Park to a permanent site located on the west side of the Boise Train Depot – a distance of approximately one mile.	\$25,000	09440	Committed
SH 16, I-84 to Emmett Study	Study of new route extending SH 16 between I-84 and Emmett.	\$500,000	09963	Committed
SH 16, Improvement Study, Ada, and Gem Counties	Acquire right-of-way for existing roadway north of SH 44 through Ada and Gem Counties. (Ada County portion only.)	\$898,320	08630	Partially Committed
SH 16, Intersection of Floating Feather Road	Improve intersection.	\$55,000	09483	Committed
SH 21, Turnbay at Grand Forest Drive	Construct turn bay.	\$25,000	09102	Committed
SH 44, Corridor Preservation, from Junction I-84 in Canyon County to Eagle Road	Preserve corridor for additional lanes. (Ada County portion only.)	\$643,400	07827	Committed

Project	Description	Cost	Key No.	Status
SH 44, Intersection of Glenwood Road	Conduct base/sub-base work and resurfacing.	\$70,000	09482	Committed
SH 55 Corridor Plan	Multi-county study. (Ada county portion only.)	\$35,000	09967	Committed
SH 55, Eagle Road and Hobbles Creek Drive	Add traffic signal.	\$345,000	09689	Committed
SH 55, Eagle Road Infrastructure Phase I	Install signal with interconnect, ITS, curb, gutter, and sidewalk. (Project limits to be determined.)	\$900,000	09182	Committed
SH 55, Eagle Road Infrastructure Phase II	Landscaping. (Project limits to be determined.)	\$20,000	09517	Moved to long-term Horizons Program
SH 55, I-84 westbound off-ramp to Franklin Road	Construct turn lane.	\$1,480,000	08815	Committed
SH 69, Intersection of Deer Flat Road, Kuna	Install traffic signal.	\$25,000	09491	Committed
SH 69, Overland Road intersection	Purchase right-of-way.	\$245,000	08812	Committed
Traffic Signal System Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Vista Avenue from the Boise Depot to Wright Street (Boise Airport) with new state-of-the-art controllers and cabinets.	\$150,000	09418	Committed
Transit – Associated Capital Maintenance	Boise Capital Facility / Equipment: Use associated capital maintenance funds to maintain / repair existing equipment.	\$80,000	T314	Committed
Transit – Bus Stop Upgrade and Sidewalks	Transit-related sidewalk improvements (Catalpa Drive).	\$1,095,000	T301	Committed
Transit – Capital	Boise capital fixed line vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$679,518	T303	Committed
Transit – Capital Facilities	Alternatives Analysis and Preliminary Engineering for Downtown Multi-Modal Transit Center.	\$500,000	PT02	Committed
Transit – Capital (Other)	Boise capital hardware, software, and office equipment.	\$15,000	T315	Committed
Transit – Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.	\$281,000	T317	Committed
Transit – Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	T316	Committed
Transit – Planning	Support planning efforts in the Boise Urbanized Area.	\$425,000	T318	Committed
Transit – Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	\$1,381,321	T319	Committed
Travel Demand Model Link to Air shed Modeling	Develop software that will take outputs from VIPER (COMPASS Travel Demand Model) and transform them into usable inputs for SMOKE. SMOKE is a new emission inventory program developed by EPA. This will allow DEQ to evaluate changes to the emission inventory (area, stationary, and mobile sources) and the affects those changes have on pollutant concentration levels throughout the Treasure Valley.	\$25,000	09414	Committed
Twenty-Five (25) Commuter Vans (FY 2006)	Purchase twenty-five (25), fifteen (15) passenger vans (additional and/or replacement vehicles).	\$750,000	T350	Committed

Project	Description	Cost	Key No.	Status
US 20/26, Corridor Preservation from Caldwell to Boise	Acquire right-of-way for corridor preservation. (Ada County portion only.)	\$602,500	07826	Committed

Table 9
Share of Funds Allocated to Alternative Modes of Transportation

Year	Total Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Percent Allocated to Alternative Solutions
2007	\$60,806,705	\$43,664,279	\$17,142,426	28.19%
2008	\$300,115,774	\$290,170,300	\$9,945,474	3.31%
2009	\$233,025,910	\$224,480,500	\$8,545,410	3.67%
2010	\$90,225,000	\$87,351,300	\$2,873,700	3.19%
2011	\$35,257,000	\$31,010,100	\$4,246,900	12.05%
PD	\$33,487,000	\$28,964,400	\$4,522,600	13.51%
Total	\$752,917,389	\$705,640,879	\$47,276,510	6.28%

Note:

1. Based on ACHD's estimate, 25% of the total cost of projects with pedestrian and bikeway component was calculated as the share of alternative modes.
2. Projects that do not have a specified funding source and projects that are neutral to roadway/alternative mode classification are not included in this calculation.

FY 2007 - 2011 Transportation Improvement Program Northern Ada County: Summary Project List

8th Street School Sidewalks

Key #: 10489

To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.

Requesting Agency: ACHD

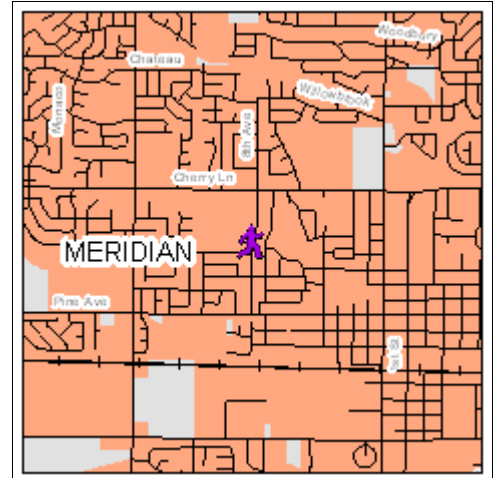
Funding Source: STP-E

Last Funding Year: 2010

Local Share: \$17,760 **Local Match %:** 6.00%

Federal Share: \$278,240 **Previous Expenditures:** \$0

Total Cost: \$296,000



Allumbaugh Street Railroad Crossing, Boise

Key #: 10000

Railroad gate and signal.

Requesting Agency: ITD

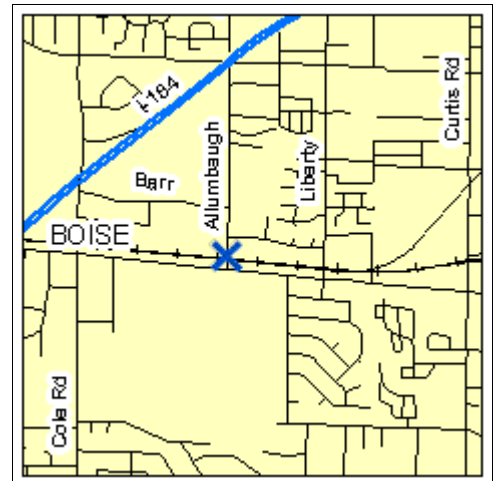
Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$204,000 **Previous Expenditures:** \$0

Total Cost: \$204,000



Boise State University Greenbelt Pathway

Key #: 09439

Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.

Requesting Agency: BSU/City of Boise

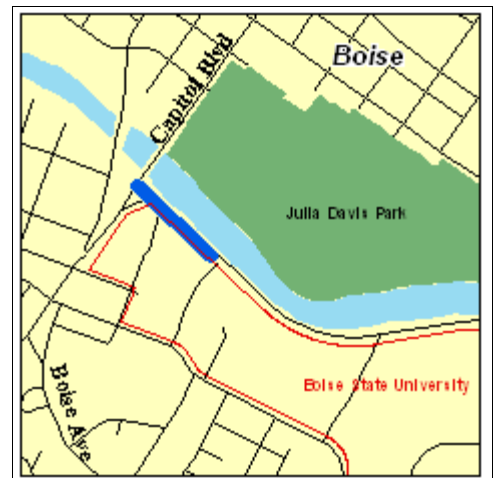
Funding Source: STP-E

Last Funding Year: 2007

Local Share: \$174,189 **Local Match %:** 29.08%

Federal Share: \$424,811 **Previous Expenditures:** \$106,000

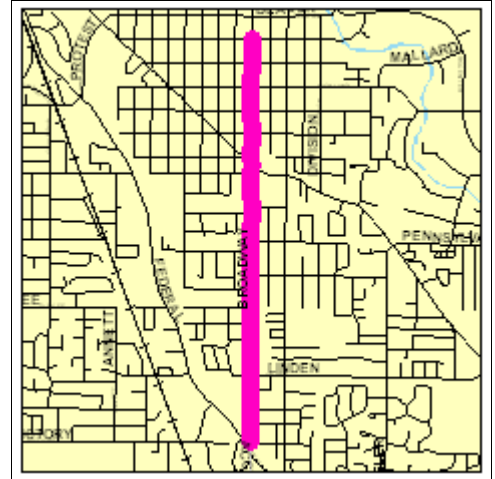
Total Cost: \$599,000



Broadway Avenue, Rossie Street to Ridenbaugh Canal

Key #: 09812

Rehabilitation from mile 50.429 to mile 51.96.



Requesting Agency: ITD

Funding Source: Pavement Preservation

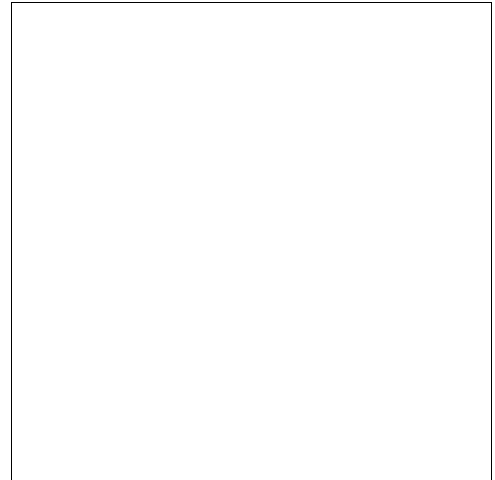
Last Funding Year: 2008

Local Share:	\$124,780	Local Match %:	7.34%
Federal Share:	\$1,575,220	Previous Expenditures:	\$119,000
Total Cost:	\$1,700,000		

City Landscaping, Department of Lands, Boise

Key #: 09444

Provides funds to plant trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is \$364,514 for projects in 13 entities. Ada County portion.



Requesting Agency: City of Boise

Funding Source: STP-E

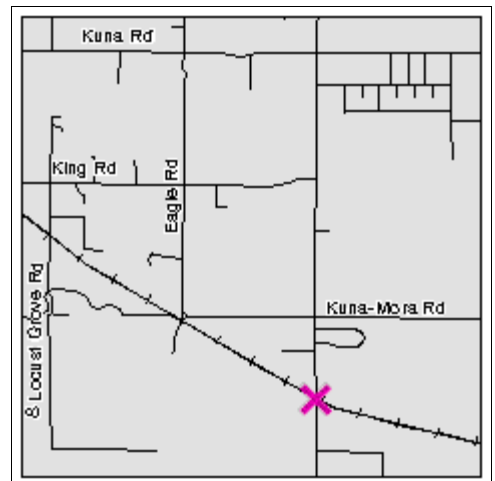
Last Funding Year: 2007

Local Share:	\$9,682	Local Match %:	62.34%
Federal Share:	\$5,848	Previous Expenditures:	\$0
Total Cost:	\$15,530		

Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. STP-Safety funding portion.



Requesting Agency: ITD

Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2008

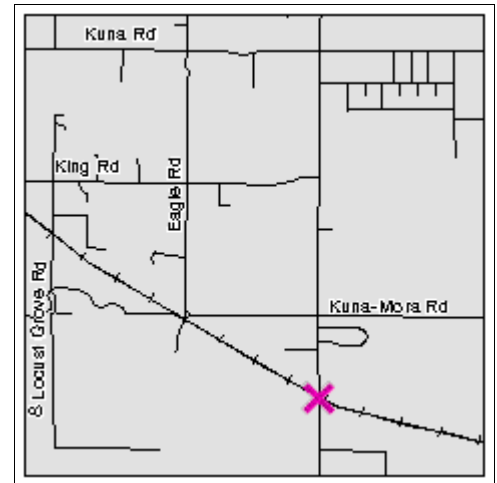
Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$225,000	Previous Expenditures:	\$0
Total Cost:	\$225,000		

Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. Non-Participating funding portion.

Requesting Agency: UPRR
Funding Source: Non-Participating
Last Funding Year: 2008
Local Share: \$25,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$25,000

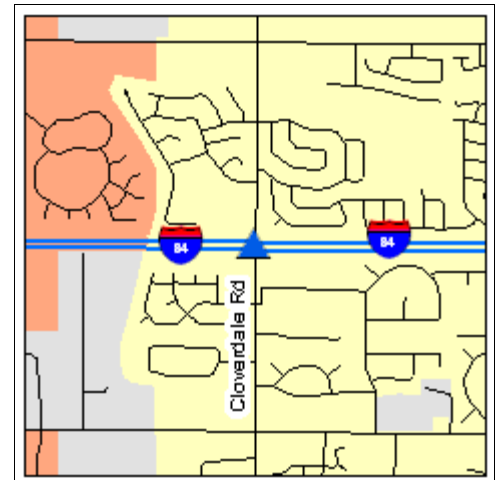


Cloverdale Road Underpass, Boise

Key #: 10949

Replace two (2) girders that span eastbound I-84 due to the bridge being struck by a vehicle.

Requesting Agency: ITD
Funding Source: State Unallocated
Last Funding Year: 2007
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$500,000 **Previous Expenditures:** \$0
Total Cost: \$500,000

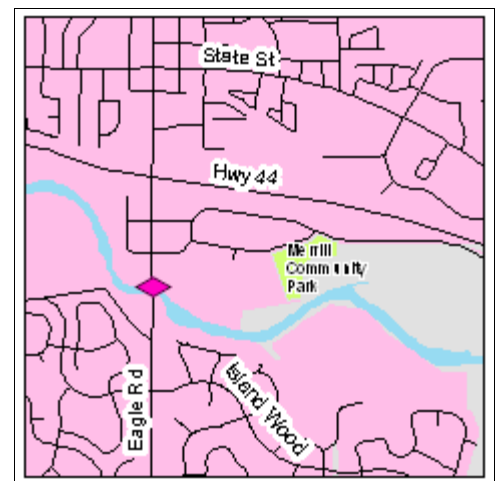


Eagle Road Underpass Pathway

Key #: 09758

Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.

Requesting Agency: City of Eagle
Funding Source: STP-E
Last Funding Year: 2008
Local Share: \$122,006 **Local Match %:** 22.72%
Federal Share: \$414,994 **Previous Expenditures:** \$110,000
Total Cost: \$537,000



Eagle Road, Automated Traffic Monitoring System (ATMS)

Key #: 10523

Safety improvements.



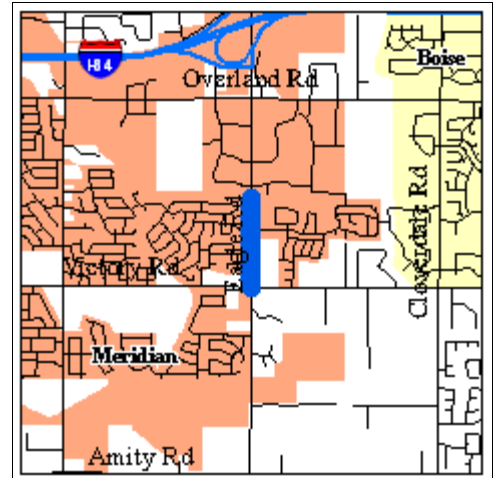
Requesting Agency: ITD
 Funding Source: R & E
 Last Funding Year: 2008

Local Share: \$180,000 Local Match %: 10.00%
 Federal Share: \$1,620,000 Previous Expenditures: \$0
 Total Cost: \$1,800,000

Eagle Road, Victory Road to Ridenbaugh Canal

Key #: RD203-07

Widen roadway from two (2) to five (5) lanes, including curb, gutter, sidewalks, and bike lanes. Acquire 96 feet of right-of-way. Includes signals at Easy Jet Road and Eagle Road and bridge number 248 over the Ridenbaugh Canal.



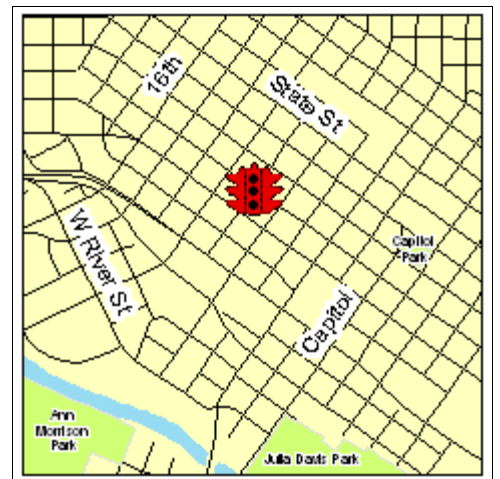
Requesting Agency: ACHD
 Funding Source: Local
 Last Funding Year: 2007

Local Share: \$2,065,000 Local Match %: 100.00%
 Federal Share: \$0 Previous Expenditures: \$536,000
 Total Cost: \$2,065,000

East Downtown Boise LED Signal Replacement

Key #: 09836

Replace standard signals with emitting diode (LED) signals from State Street to River Street and from 16th Street to 8th Street.



Requesting Agency: ACHD
 Funding Source: STP-TMA
 Last Funding Year: PD

Local Share: \$35,427 Local Match %: 7.35%
 Federal Share: \$446,573 Previous Expenditures: \$0
 Total Cost: \$482,000

Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key #: RD200-02b

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Roadway will be a concrete test section.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$3,779,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

Total Cost: \$3,779,000



Fairview Avenue, Cloverdale Road to Five Mile Road

Key #: RC0127

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2011

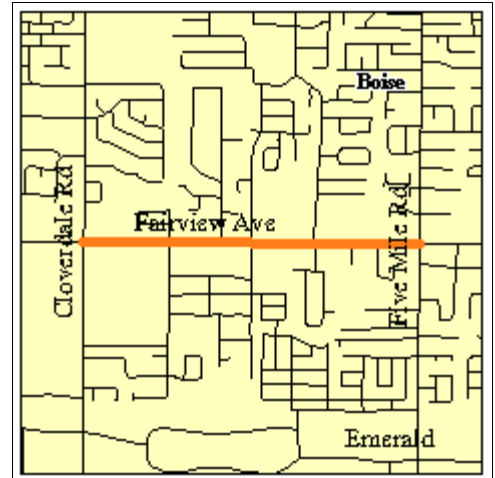
Local Share: \$5,976,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

Total Cost: \$5,976,000



Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key #: RC0130

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

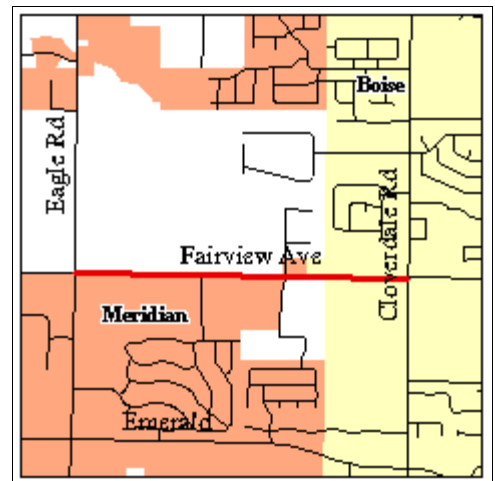
Local Share: \$5,876,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

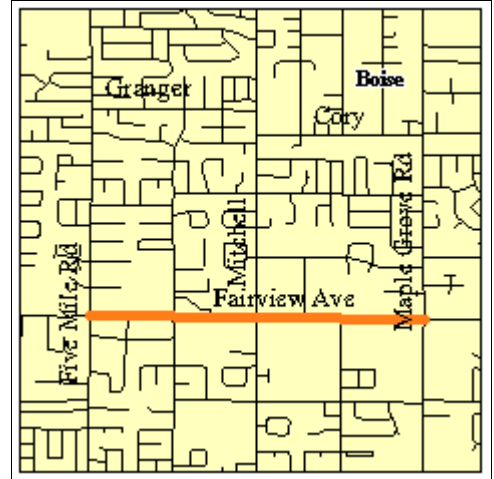
Total Cost: \$5,876,000



Fairview Avenue, Five Mile Road to Maple Grove Road

Key #: RC0131

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2011

Local Share: \$5,447,000 **Local Match %:** 100.00%

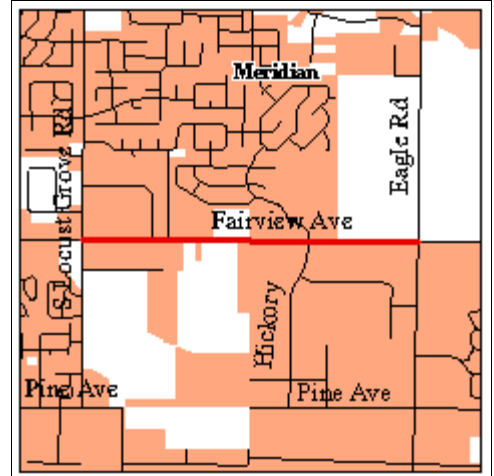
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$5,447,000

Fairview Avenue, Locust Grove Road to Eagle Road

Key #: RC0133

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$6,078,000 **Local Match %:** 100.00%

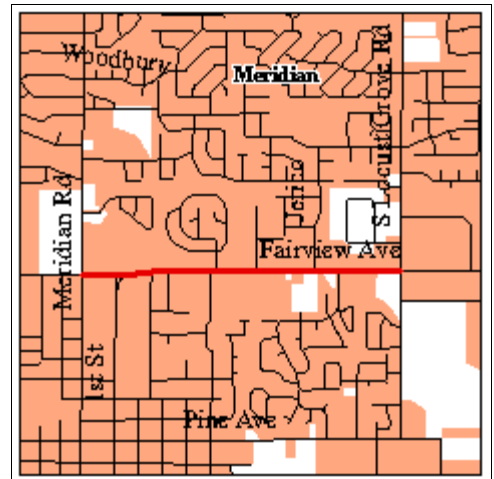
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$6,078,000

Fairview Avenue, Meridian Road to Locust Grove Road

Key #: RC0135

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$5,588,000 **Local Match %:** 100.00%

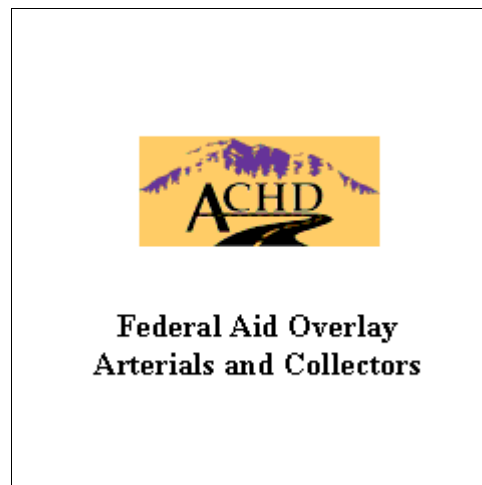
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$5,588,000

Federal Aid Overlay Arterials and Collectors - FY 2006**Key #: 09502**

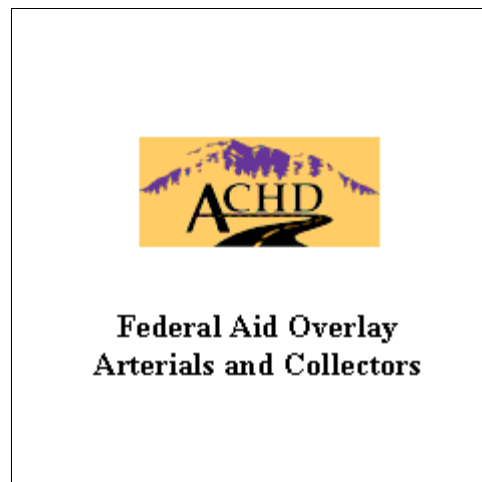
Supplement the local overlay program. Advance construction for FY 2006 project.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008
Local Share: \$58,720 **Local Match %:** 7.34%
Federal Share: \$741,280 **Previous Expenditures:** \$1,350,000
Total Cost: **\$800,000**

**Federal Aid Overlay Arterials and Collectors - FY2009****Key #: 09503**

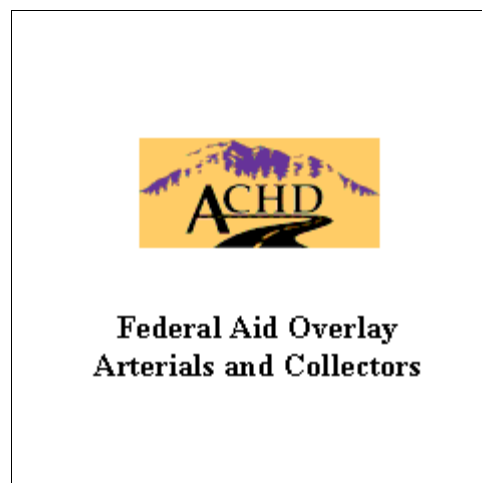
Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2009
Local Share: \$56,885 **Local Match %:** 7.34%
Federal Share: \$718,115 **Previous Expenditures:** \$0
Total Cost: **\$775,000**

**Federal Aid Overlay Arterials and Collectors - FY2010****Key #: 10537**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010
Local Share: \$40,370 **Local Match %:** 7.34%
Federal Share: \$509,630 **Previous Expenditures:** \$0
Total Cost: **\$550,000**

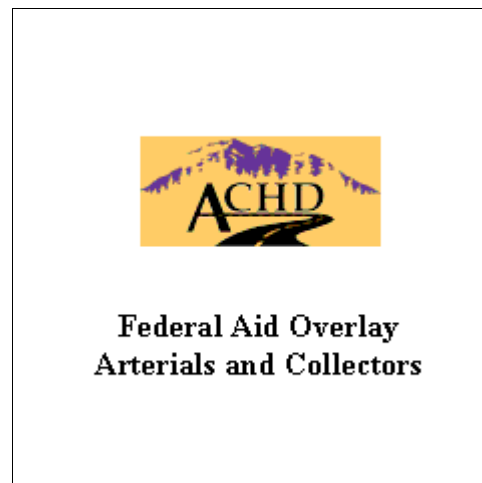


Federal Aid Overlay Arterials and Collectors - FY2011**Key #: 10559**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

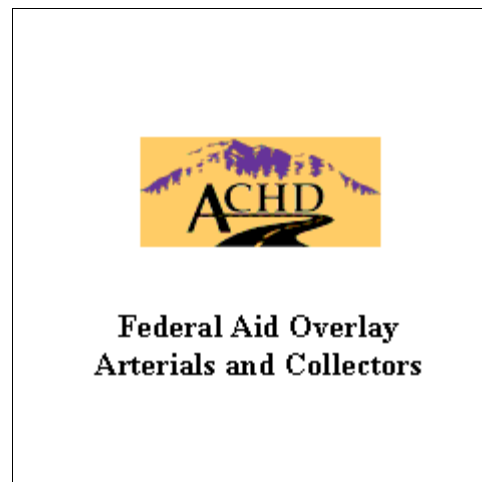
Local Share:	\$40,370	Local Match %:	7.34%
Federal Share:	\$509,630	Previous Expenditures:	\$0
Total Cost:	\$550,000		

**Federal Aid Overlay Arterials and Collectors - PD****Key #: TMA1**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

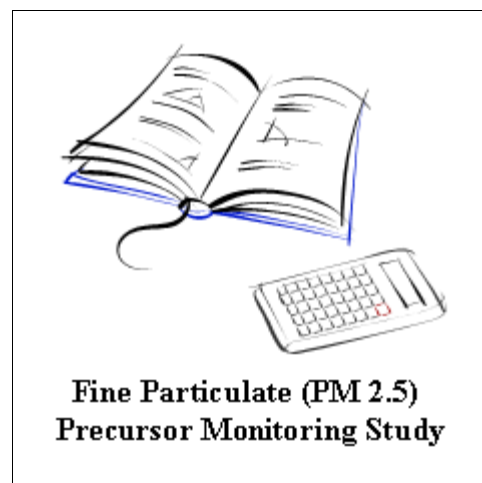
Local Share:	\$40,370	Local Match %:	7.34%
Federal Share:	\$509,630	Previous Expenditures:	\$0
Total Cost:	\$550,000		

**Fine Particulate (PM 2.5) Precursor Monitoring Study****Key #: 09412**

Conduct a study that will provide a database of monitored levels of PM 2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the Treasure Valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone. Total project cost is \$310,000. (50% Ada and 50% Canyon Counties.) Ada County portion.

Requesting Agency: DEQ
Funding Source: CMAQ
Last Funding Year: 2007

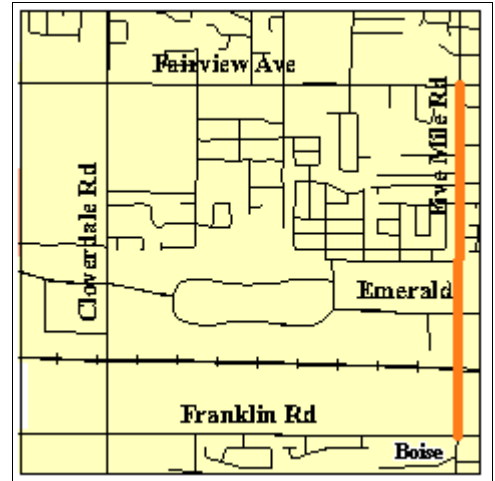
Local Share:	\$11,408	Local Match %:	7.36%
Federal Share:	\$143,592	Previous Expenditures:	\$0
Total Cost:	\$155,000		



Five Mile Road, Franklin Road to Fairview Avenue

Key #: 07238

Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.



Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

Local Share: \$543,894 **Local Match %:** 7.34%
Federal Share: \$6,866,106 **Previous Expenditures:** \$872,000
Total Cost: \$7,410,000

Fleet Expansion - FY2007

Key #: 09417

Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.



Requesting Agency: Valley Regional Transit
Funding Source: CMAQ
Last Funding Year: 2007

Local Share: \$24,956 **Local Match %:** 7.34%
Federal Share: \$315,044 **Previous Expenditures:** \$0
Total Cost: \$340,000

Franklin Road & Liberty Street Intersection

Key #: 09830

Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in federal allocation.



Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$78,685 **Local Match %:** 7.34%
Federal Share: \$993,315 **Previous Expenditures:** \$0
Total Cost: \$1,072,000

Franklin Road & Phillippi Street Intersection

Key #: 09831

Construct a five (5) lane approach on Franklin Road and a three (3) lane section on Phillippi Street.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$73,694 **Local Match %:** 7.34%
Federal Share: \$930,306 **Previous Expenditures:** \$0
Total Cost: \$1,004,000



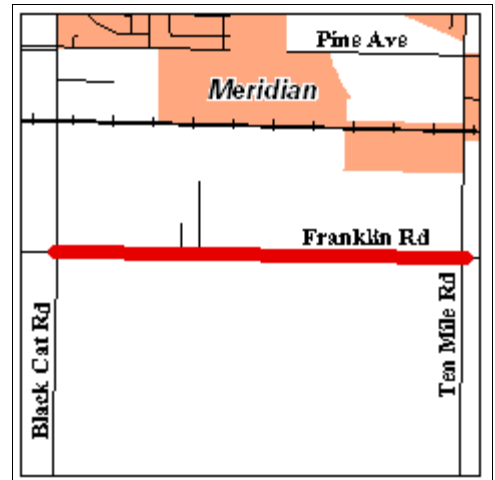
Franklin Road, Black Cat Road to Ten Mile Road

Key #: 09637

Widen roadway to five (5) lanes.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$480,036 **Local Match %:** 7.34%
Federal Share: \$6,059,964 **Previous Expenditures:** \$55,000
Total Cost: \$6,540,000



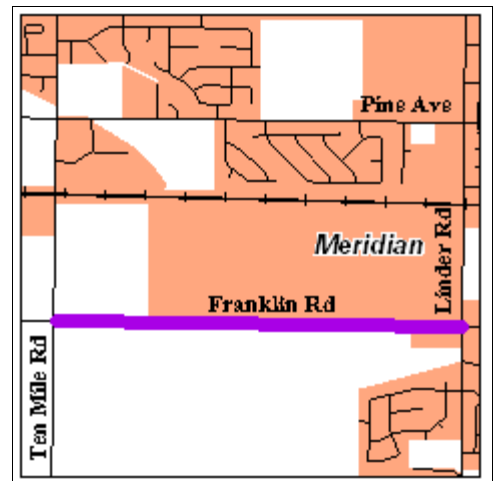
Franklin Road, Ten Mile Road to Linder Road

Key #: 09504

Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$398,929 **Local Match %:** 7.34%
Federal Share: \$5,036,071 **Previous Expenditures:** \$505,000
Total Cost: \$5,435,000



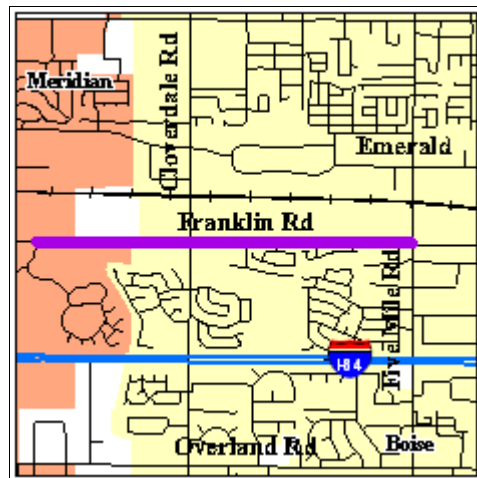
Franklin Road, Touchmark Way to Five Mile Road

Key #: 08698

Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010

Local Share:	\$441,428	Local Match %:	7.34%
Federal Share:	\$5,572,572	Previous Expenditures:	\$1,128,000
Total Cost:	\$6,014,000		



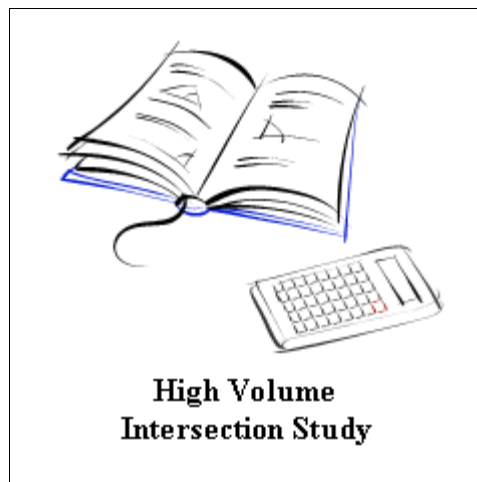
High Volume Intersection Study

Key #: 09826

This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to five (5) priority intersections to complete conceptual designs, cost estimates, and land use recommendations to achieve long-term preservation of right-of-way, access spacing, and project programming.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2007

Local Share:	\$14,700	Local Match %:	7.35%
Federal Share:	\$185,300	Previous Expenditures:	\$0
Total Cost:	\$200,000		



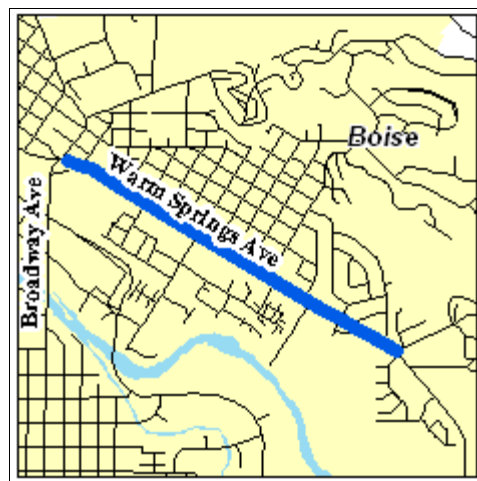
Historic Warm Springs Boulevard Landscape

Key #: 09437

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Requesting Agency: ACHD
Funding Source: STP-E
Last Funding Year: 2009

Local Share:	\$67,235	Local Match %:	15.82%
Federal Share:	\$357,765	Previous Expenditures:	\$30,000
Total Cost:	\$425,000		



Household Travel Survey, Phase 1

Key #: 09827

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

Last Funding Year: 2010

Local Share: \$22,050 **Local Match %:** 7.35%

Federal Share: \$277,950 **Previous Expenditures:** \$0

Total Cost: \$300,000



Household Travel Survey, Phase 2

Key #: 09828

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

Last Funding Year: PD

Local Share: \$22,050 **Local Match %:** 7.35%

Federal Share: \$277,950 **Previous Expenditures:** \$0

Total Cost: \$300,000



I-84 Joint Replacements for Ada, Canyon, Elmore, and Payette Counties

Key #: 08949

Rehabilitate bridges. This \$495,000 project is split between Ada (25%), Canyon (18%), Elmore (44%), and Payette Counties (13%). Ada County portion.

Requesting Agency: ITD

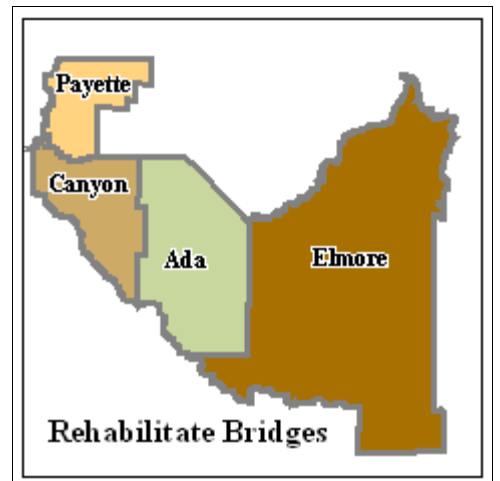
Funding Source: Bridge Preservation

Last Funding Year: 2007

Local Share: \$9,566 **Local Match %:** 7.73%

Federal Share: \$114,184 **Previous Expenditures:** \$40,000

Total Cost: \$123,750



I-84, Broadway Avenue to Gowen Road Overlay

Key #: 10557

Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share: \$394,158 **Local Match %:** 7.34%

Federal Share: \$4,975,842 **Previous Expenditures:** \$0

Total Cost: \$5,370,000



I-84, Cloverdale Road Underpass, Boise

Key #: 09964

Bridge rehabilitation.

Requesting Agency: ITD

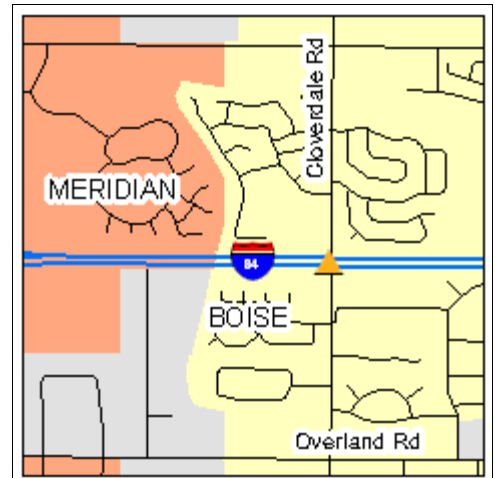
Funding Source: Bridge Preservation

Last Funding Year: 2011

Local Share: \$120,000 **Local Match %:** 20.00%

Federal Share: \$480,000 **Previous Expenditures:** \$40,000

Total Cost: \$600,000



I-84, Cole Road to Broadway Avenue, North Sound Wall

Key #: 09816

Construct sound walls for 4.5 miles along north side of I-84 between Cole Road and Broadway Avenue. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share: \$604,254 **Local Match %:** 7.73%

Federal Share: \$7,212,746 **Previous Expenditures:** \$300,000

Total Cost: \$7,817,000



I-84, Cole Road to Orchard Road Widening

Key #: 09819

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

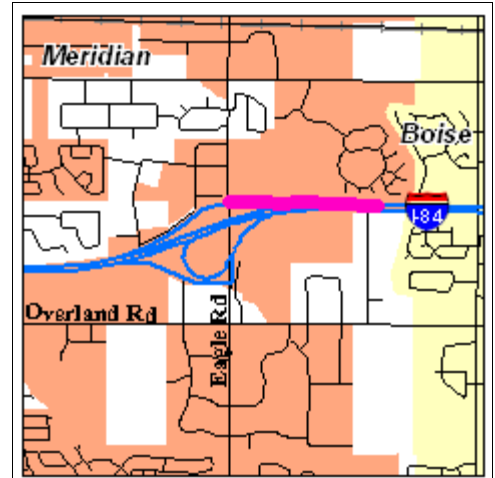
Last Funding Year: 2009

Local Share:	\$1,837,189	Local Match %:	7.73%
Federal Share:	\$21,929,811	Previous Expenditures:	\$1,200,000
Total Cost:	\$23,767,000		

I-84, Eagle Interchange Ramp

Key #: 09980

Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2007

Local Share:	\$301,470	Local Match %:	7.73%
Federal Share:	\$3,598,530	Previous Expenditures:	\$100,000
Total Cost:	\$3,900,000		

I-84, Five Mile Road Underpass, Boise

Key #: 09493

Bridge rehabilitation.



Requesting Agency: ITD

Funding Source: Bridge Preservation

Last Funding Year: 2009

Local Share:	\$125,000	Local Match %:	20.00%
Federal Share:	\$500,000	Previous Expenditures:	\$0
Total Cost:	\$625,000		

I-84, Garrity Interchange to Meridian Interchange

Key #: 10459

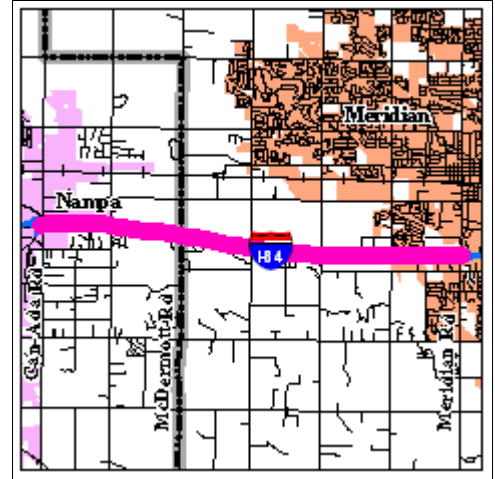
Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$136,522,000 (67% Ada County and 33% Canyon County) Northern Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share:	\$6,713,971	Local Match %:	7.34%
Federal Share:	\$84,757,029	Previous Expenditures:	\$1,000,000
Total Cost:	\$91,471,000		



I-84, Gowen Road to Isaacs Canyon Rebuild

Key #: 09814

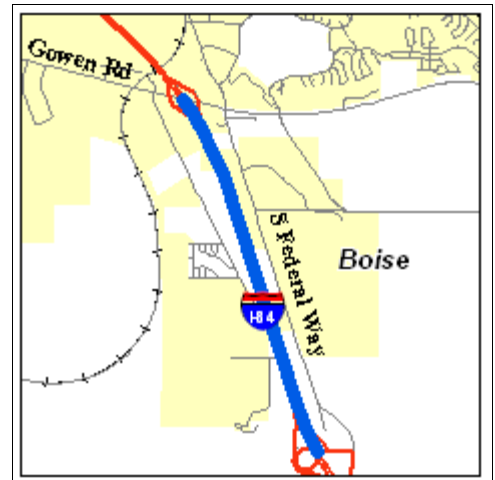
Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2007

Local Share:	\$396,085	Local Match %:	7.73%
Federal Share:	\$4,727,915	Previous Expenditures:	\$350,000
Total Cost:	\$5,124,000		



I-84, Intelligent Transportation System Connector, Boise

Key #: 09808

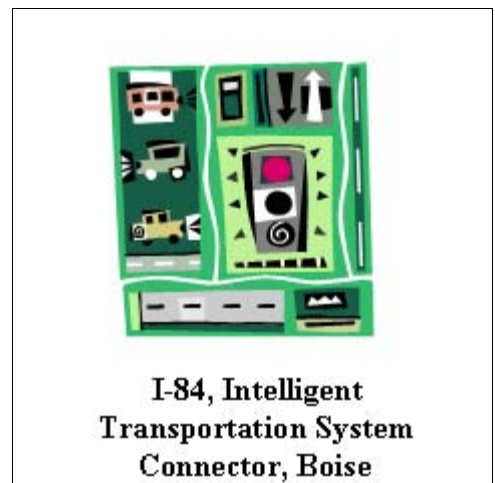
Safety improvement.

Requesting Agency: ITD

Funding Source: R & E

Last Funding Year: 2007

Local Share:	\$38,650	Local Match %:	7.73%
Federal Share:	\$461,350	Previous Expenditures:	\$65,000
Total Cost:	\$500,000		



I-84, Meridian Road to Garrity Boulevard

Key #: 09733

Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.

Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2008

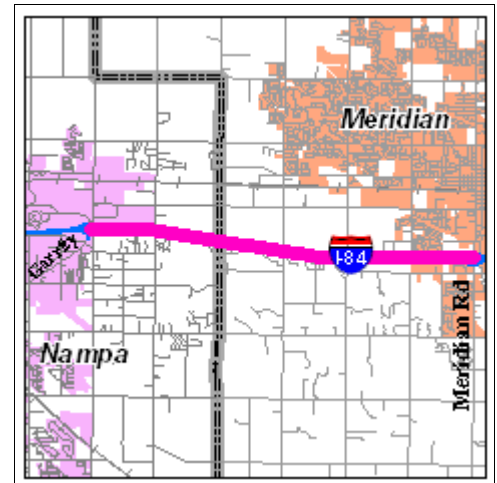
Local Share: \$40,020

Local Match %: 9.20%

Federal Share: \$394,980

Previous Expenditures: \$0

Total Cost: \$435,000



I-84, Orchard Interchange

Key #: 09817

Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share: \$3,396,871

Local Match %: 7.73%

Federal Share: \$40,547,129

Previous Expenditures: \$0

Total Cost: \$43,944,000



I-84, Orchard Street to Vista Avenue Widening

Key #: 09820

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share: \$2,662,753

Local Match %: 7.73%

Federal Share: \$31,784,247

Previous Expenditures: \$1,000,000

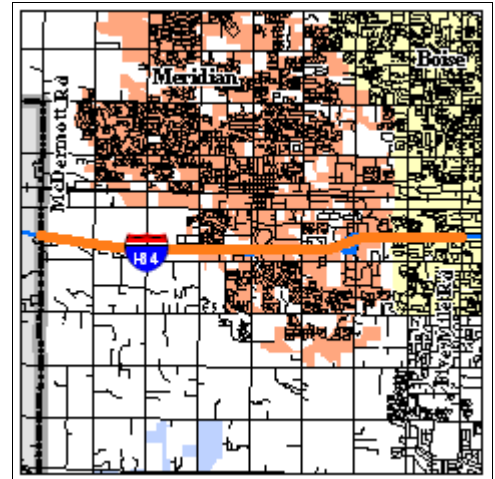
Total Cost: \$34,447,000



I-84, SH 44 Junction to Five Mile Road

Key #: 10002

Start preliminary engineering and environmental studies for twenty-three (23) miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Total project cost is \$17,471,000 (50% Ada and 50% Canyon Counties). Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share:	\$366,711	Local Match %:	7.73%
Federal Share:	\$4,377,289	Previous Expenditures:	\$490,000
Total Cost:	\$4,744,000		

I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. High Priority - SAFETEA-LU funding portion.



Requesting Agency: ITD

Funding Source: High Priority - SAFETEA-LU

Last Funding Year: 2008

Local Share:	\$4,900,000	Local Match %:	20.00%
Federal Share:	\$19,600,000	Previous Expenditures:	\$7,000,000
Total Cost:	\$24,500,000		

I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. GARVEE funding portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share:	\$6,359,239	Local Match %:	7.73%
Federal Share:	\$75,907,761	Previous Expenditures:	\$7,000,000
Total Cost:	\$82,267,000		

I-84, Vista Avenue to Broadway Avenue Widening

Key #: 09823

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2011

Local Share: \$2,393,440 Local Match %: 7.73%

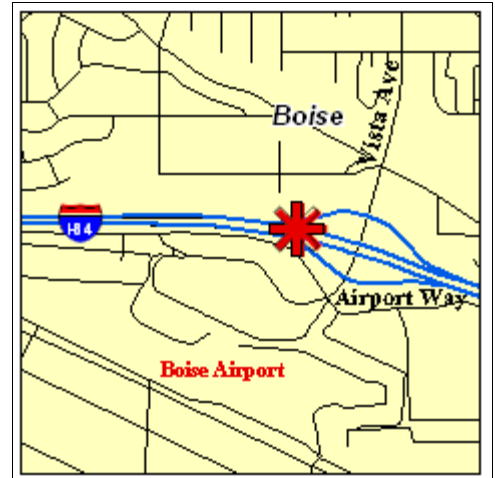
Federal Share: \$28,569,560 Previous Expenditures: \$0

Total Cost: \$30,963,000

I-84, Vista Interchange

Key #: 09818

Modify interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2011

Local Share: \$7,139,505 Local Match %: 7.73%

Federal Share: \$85,221,495 Previous Expenditures: \$0

Total Cost: \$92,361,000

Liberty Street Railroad Crossing

Key #: 10001

Railroad gate and signal.



Requesting Agency: ITD

Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2007

Local Share: \$0 Local Match %: 0.00%

Federal Share: \$204,000 Previous Expenditures: \$0

Total Cost: \$204,000

Locust Grove Railroad Crossing

Key #: 10552

Add railroad gates and signals.

Requesting Agency: ITD
Funding Source: STP-Safety (Rail) (Local)
Last Funding Year: 2009

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$355,000	Previous Expenditures:	\$0
Total Cost:	\$355,000		



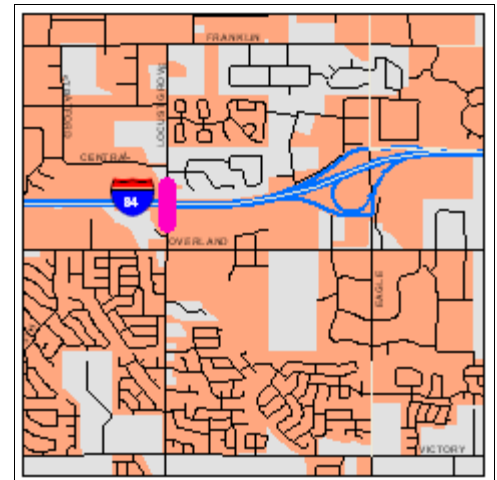
Locust Grove Road, Grade Separation at I-84

Key #: 08048

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. STP-TMA funding portion.

Requesting Agency: ACHD/ITD/Meridian
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share:	\$150,735	Local Match %:	7.73%
Federal Share:	\$1,799,265	Previous Expenditures:	\$2,682,000
Total Cost:	\$1,950,000		



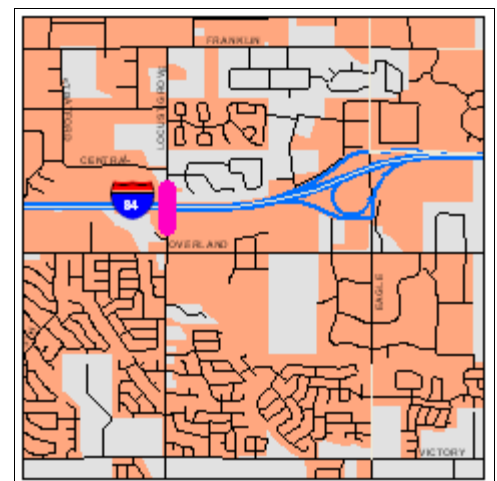
Locust Grove Road, Grade Separation at I-84

Key #: 08048

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. Connecting Idaho federal funding portion.

Requesting Agency: ACHD/ITD/Meridian
Funding Source: Connecting ID - Federal
Last Funding Year: 2007

Local Share:	\$227,342	Local Match %:	7.73%
Federal Share:	\$2,713,687	Previous Expenditures:	\$2,682,000
Total Cost:	\$2,941,029		



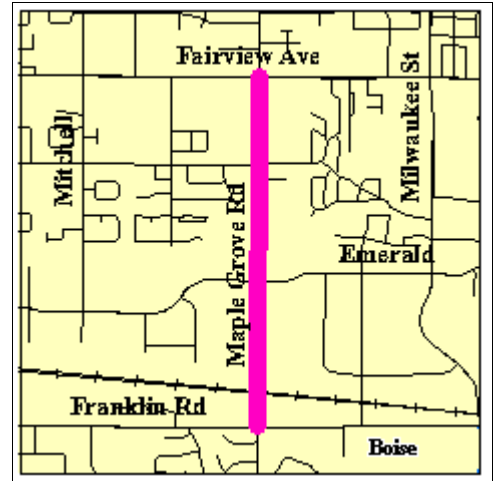
Maple Grove Road, Franklin Road to Fairview Avenue

Key #: 07192

Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share: \$399,663 **Local Match %:** 7.34%
Federal Share: \$5,045,337 **Previous Expenditures:** \$10,073,000
Total Cost: \$5,445,000



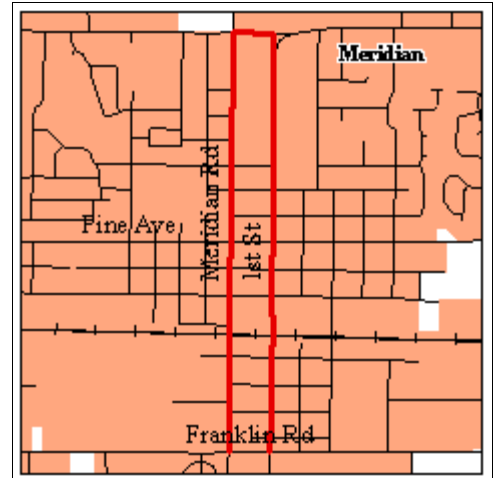
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key #: RD205-07

Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project (Phase 2). Includes the cross-over portion between Main and Meridian Road.

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: PD

Local Share: \$9,055,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$9,055,000



Meridian Road and Main Street, I-84 to Franklin Road

Key #: RD205-06

Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project (Phase 1). Includes the reconstruction of the Main/Waltman/Central intersection.

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: 2009

Local Share: \$4,305,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$4,305,000



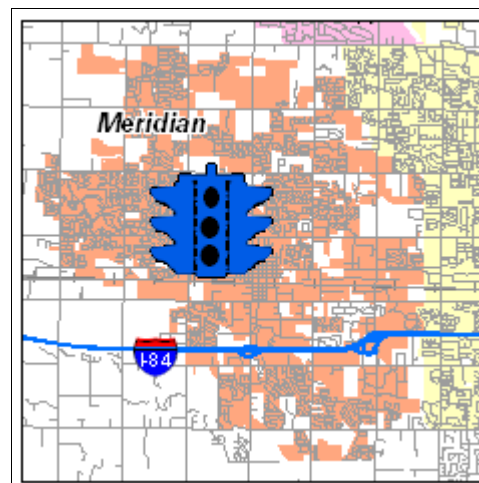
Meridian Traffic Signal Upgrade

Key #: 09419

Replace eleven (11) outdated traffic signal controllers and cabinets in Meridian, and upgrade the signal communications infrastructure within the City of Meridian.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2007

Local Share:	\$43,000	Local Match %:	20.00%
Federal Share:	\$172,000	Previous Expenditures:	\$35,000
Total Cost:	\$215,000		



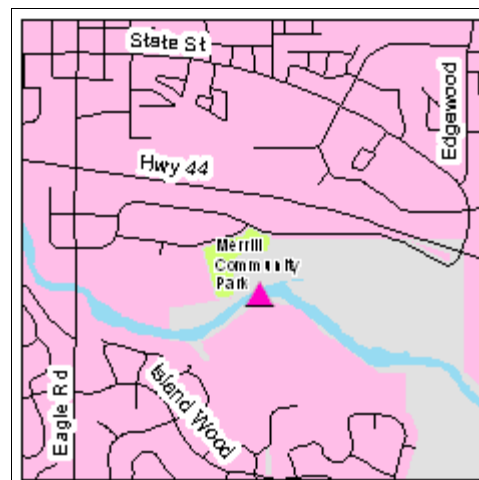
Merrill Park Boise River Bridge Project

Key #: 09757

Pave approximately 1,000 feet of a ten (10)-foot wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.

Requesting Agency: City of Eagle
Funding Source: STP-E
Last Funding Year: 2008

Local Share:	\$61,099	Local Match %:	12.89%
Federal Share:	\$412,901	Previous Expenditures:	\$100,000
Total Cost:	\$474,000		



Metropolitan Planning - FY2007

Key #: 10683

MPO planning funds from the Federal Highway Administration. Total \$970,151. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007

Local Share:	\$52,669	Local Match %:	7.34%
Federal Share:	\$664,894	Previous Expenditures:	\$0
Total Cost:	\$717,563		



Metropolitan Planning - FY2008

Key #: 10688

MPO planning funds from the Federal Highway Administration. Total \$985,574.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share: \$53,664 **Local Match %:** 7.36%
Federal Share: \$675,464 **Previous Expenditures:** \$0
Total Cost: \$729,128



Metropolitan Planning - FY2009

Key #: 10693

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2009

Local Share: \$54,517 **Local Match %:** 7.36%
Federal Share: \$686,205 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - FY2010

Key #: 10698

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2010

Local Share: \$54,517 **Local Match %:** 7.36%
Federal Share: \$686,205 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - Transit - FY2007

Key #: 10189

MPO planning funds at statewide level from the Federal Transit Administration. Total \$326,000. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007

Local Share:	\$11,657	Local Match %:	7.34%
Federal Share:	\$147,159	Previous Expenditures:	\$0
Total Cost:	\$158,816		



Metropolitan Planning - Transit - FY2008

Key #: 10194

MPO planning funds at statewide level from the Federal Transit Administration. Total \$353,000. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share:	\$14,165	Local Match %:	7.36%
Federal Share:	\$178,296	Previous Expenditures:	\$0
Total Cost:	\$192,461		



Milwaukee Street Railroad Crossing, Boise

Key #: 09142

Safety improvements.

Requesting Agency: ITD
Funding Source: State Rail
Last Funding Year: 2007

Local Share:	\$250,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$176,000
Total Cost:	\$250,000		



MPO Transportation Planning Activities - FY2007

Key #: 08962

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2007
Local Share: \$11,597 **Local Match %:** 7.34%
Federal Share: \$146,403 **Previous Expenditures:** \$0
Total Cost: \$158,000

**MPO Transportation Planning Activities - FY2008**

Key #: 09204

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2008
Local Share: \$7,780 **Local Match %:** 7.34%
Federal Share: \$98,220 **Previous Expenditures:** \$0
Total Cost: \$106,000

**MPO Transportation Planning Activities - FY2009**

Key #: 09506

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2009
Local Share: \$3,890 **Local Match %:** 7.34%
Federal Share: \$49,110 **Previous Expenditures:** \$0
Total Cost: \$53,000



Orchard Road Signal Upgrade

Key #: 09735

Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.

Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2008

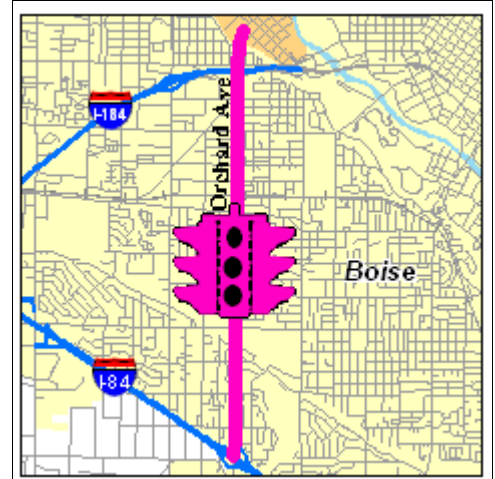
Local Share: \$20,000

Local Match %: 12.50%

Federal Share: \$140,000

Previous Expenditures: \$0

Total Cost: \$160,000



Overland Road, Linder Road to Meridian Road

Key #: RD290

Widen roadway from two (2) lanes to five (5) lanes. Includes curb, gutter, and sidewalk on both sides of the roadway. Acquire 96 feet of right-of-way. Project includes traffic signal at Stoddard intersection. This corridor is designated as an I-84 detour route.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2007

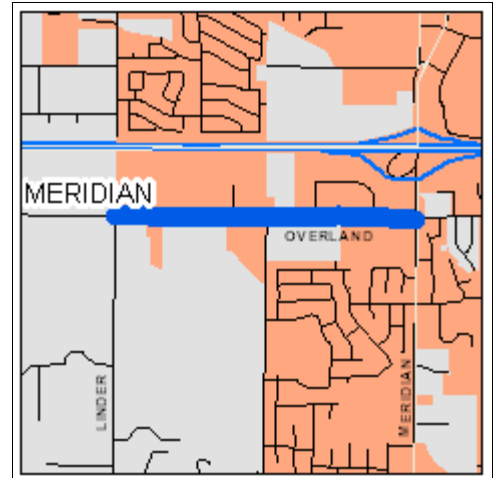
Local Share: \$2,625,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$1,607,000

Total Cost: \$2,625,000



ParkCenter Boulevard Bridge, East River Crossing

Key #: MA203-02

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including a Greenbelt connection.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2009

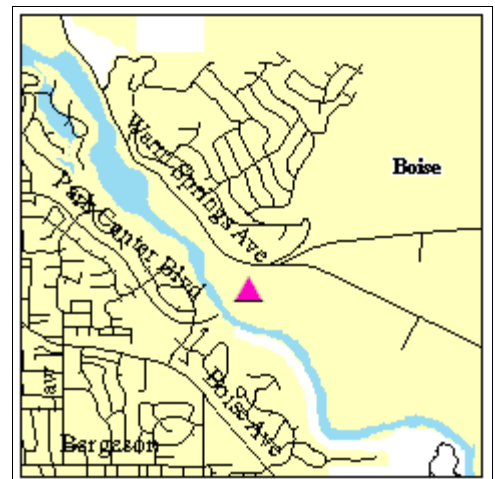
Local Share: \$13,400,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$135,000

Total Cost: \$13,400,000



Pioneer Corridor Bicycle/Pedestrian Improvements

Key #: 10488

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Requesting Agency: Capital City Development Corporation
Funding Source: STP-E
Last Funding Year: 2010
Local Share: \$56,000 **Local Match %:** 10.00%
Federal Share: \$504,000 **Previous Expenditures:** \$0
Total Cost: \$560,000



Purchase Five (5) Commuter Vans - FY2007

Key #: 09416

Purchase five (5), fifteen (15)-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2007
Local Share: \$11,744 **Local Match %:** 7.34%
Federal Share: \$148,256 **Previous Expenditures:** \$0
Total Cost: \$160,000



Purchase Ten (10) Commuter Vanpool Vehicles

Key #: 09734

Purchase ten (10), fifteen (15)-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2008
Local Share: \$23,488 **Local Match %:** 7.34%
Federal Share: \$296,512 **Previous Expenditures:** \$0
Total Cost: \$320,000



Relocating the "Big Mike"

Key #: 09440

Move "Big Mike," a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot (a distance of approximately one mile).



Requesting Agency: City of Boise

Funding Source: STP-E

Last Funding Year: 2007

Local Share: \$22,592 **Local Match %:** 8.04%

Federal Share: \$258,408 **Previous Expenditures:** \$55,000

Total Cost: \$281,000

Replace Ten (10) Traffic Signal Controllers, Franklin Road

Key #: 10476

Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.



Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2009

Local Share: \$16,300 **Local Match %:** 10.00%

Federal Share: \$146,700 **Previous Expenditures:** \$0

Total Cost: \$163,000

Replace Thirteen (13) Traffic Signal Controllers, Overland Road

Key #: 10475

Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.



Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2009

Local Share: \$21,000 **Local Match %:** 10.00%

Federal Share: \$189,000 **Previous Expenditures:** \$0

Total Cost: \$210,000

Rideshare, ACHD's Rideshare Program - FY2007

Key #: 08963

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2008

Key #: 09199

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2009

Key #: 09507

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2009

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2010

Key #: 10540

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2011

Key #: 10560

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - PD

Key #: TMA3

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare Program

SH 16 Freezeout Hill South, Gem and Ada Counties

Key #: 08433

Build slow-vehicle turnout lanes. Total project cost is \$3,001,000 (66% Gem and 34% Ada Counties.) Ada County portion.



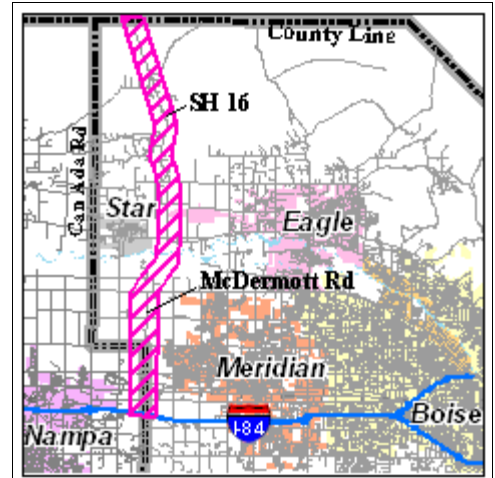
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2010

Local Share:	\$73,620	Local Match %:	7.34%
Federal Share:	\$929,380	Previous Expenditures:	\$890,000
Total Cost:	\$1,003,000		

SH 16, I-84 to Emmett Study

Key #: 09963

Study of new route extending SH 16 between I-84 and Emmett. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



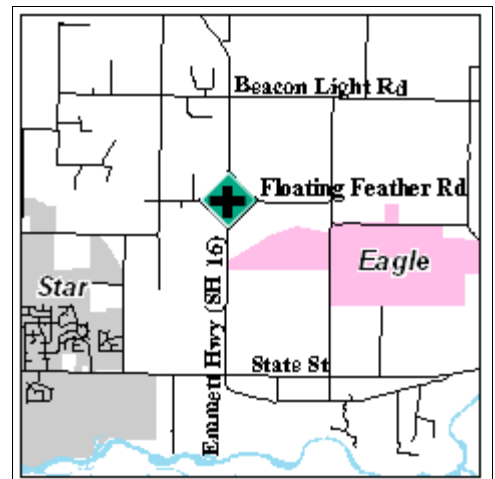
Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2008

Local Share:	\$598,357	Local Match %:	7.34%
Federal Share:	\$7,553,643	Previous Expenditures:	\$853,000
Total Cost:	\$8,152,000		

SH 16, Intersection of Floating Feather Road

Key #: 09483

Improve intersection.



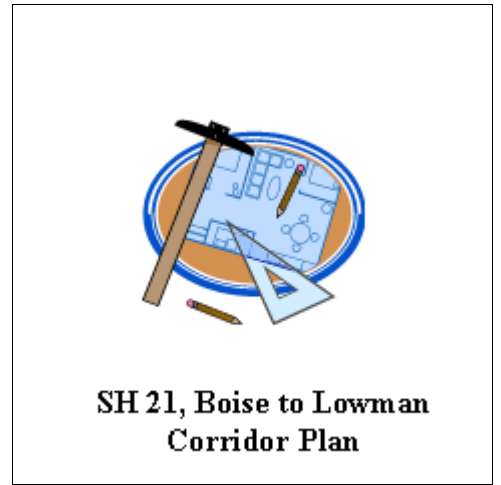
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009

Local Share:	\$33,030	Local Match %:	7.34%
Federal Share:	\$416,970	Previous Expenditures:	\$70,000
Total Cost:	\$450,000		

SH 21, Boise to Lowman Corridor Plan

Key #: 09974

Study. Total project cost is \$200,000 (20% Ada County).



Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2009

Local Share:	\$2,936	Local Match %:	7.34%
Federal Share:	\$37,064	Previous Expenditures:	\$0
Total Cost:	\$40,000		

SH 21, Diversion Dam to Sandy Point

Key #: 10532

Pavement rehabilitation.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010

Local Share:	\$165,499	Local Match %:	7.73%
Federal Share:	\$1,975,501	Previous Expenditures:	\$0
Total Cost:	\$2,141,000		

SH 21, Jct I-84 to Federal Way

Key #: 10531

Rehabilitation from mile 0 to mile .41.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010

Local Share:	\$42,747	Local Match %:	7.73%
Federal Share:	\$510,253	Previous Expenditures:	\$0
Total Cost:	\$553,000		

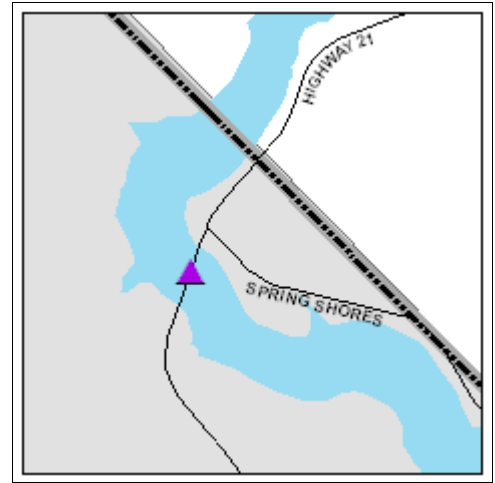
SH 21, Mores Creek Bridge

Key #: 08669

Replace bridge deck.

Requesting Agency: ITD
Funding Source: Bridge
Last Funding Year: 2010

Local Share: \$731,000 **Local Match %:** 20.00%
Federal Share: \$2,924,000 **Previous Expenditures:** \$560,000
Total Cost: \$3,655,000



SH 21, Turnbay at Grand Forest Drive

Key #: 09102

Construct turnbay.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007

Local Share: \$250,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$50,000
Total Cost: \$250,000



SH 44 (Glenwood St), Glenwood Bridge to Riverside Drive

Key #: 10554

Add pathway.

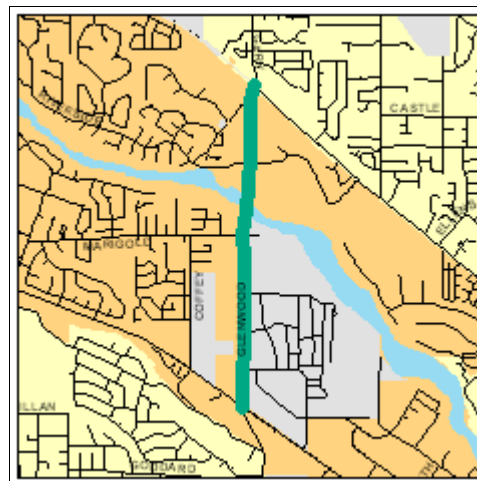
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007

Local Share: \$16,500 **Local Match %:** 10.00%
Federal Share: \$148,500 **Previous Expenditures:** \$0
Total Cost: \$165,000

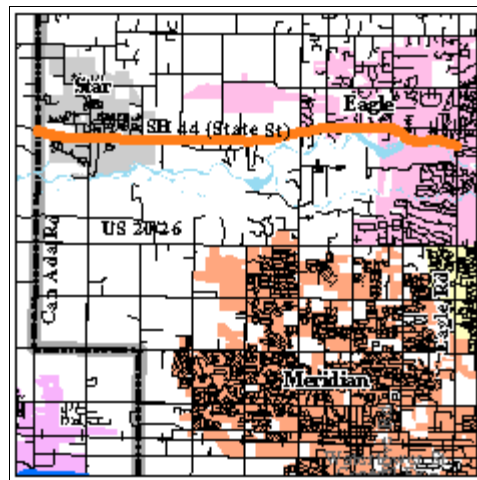


SH 44 (Glenwood Street), State Street to Chinden Boulevard, Garden City**Key #: 09342**

Rehabilitation from mile 0 to mile 1.31.

**Requesting Agency:** ITD**Funding Source:** Pavement Preservation**Last Funding Year:** 2009**Local Share:** \$190,544 **Local Match %:** 7.73%**Federal Share:** \$2,274,456 **Previous Expenditures:** \$6,000**Total Cost:** \$2,465,000**SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road****Key #: 07827**

Preserve corridor for additional lanes. Total project cost is \$4,450,000 (50% Ada and 50% Canyon Counties). Ada County portion.

**Requesting Agency:** ITD**Funding Source:** R & E**Last Funding Year:** 2011**Local Share:** \$163,315 **Local Match %:** 7.34%**Federal Share:** \$2,061,685 **Previous Expenditures:** \$2,835,000**Total Cost:** \$2,225,000**SH 44, Intersection of Glenwood Road - Near Horizon Feasibility Study****Key #: 09482**

Conduct feasibility study for base/sub-base work and resurfacing. Project is located in ITD's near term horizon program.

**Requesting Agency:** ITD**Funding Source:** Expansion 2**Last Funding Year:** 2007**Local Share:** \$1,835 **Local Match %:** 7.34%**Federal Share:** \$23,165 **Previous Expenditures:** \$70,000**Total Cost:** \$25,000

SH 44, Junction SH 55 to Glenwood Street

Key #: 09343

Pavement rehabilitation. Companion project to Key No 9342.

Requesting Agency: ITD

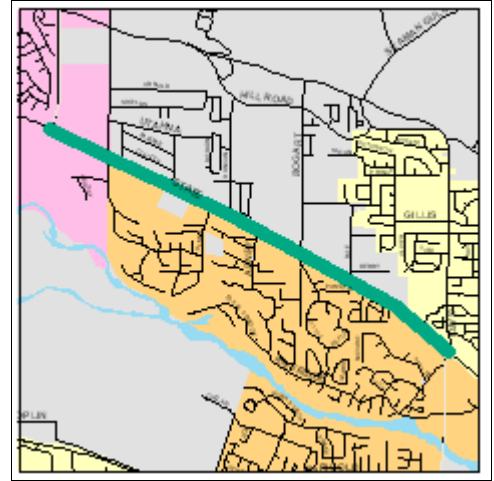
Funding Source: Pavement Preservation

Last Funding Year: 2009

Local Share: \$352,952 **Local Match %:** 7.73%

Federal Share: \$4,213,048 **Previous Expenditures:** \$2,000

Total Cost: \$4,566,000



SH 55 Corridor Plan

Key #: 09967

Multi-county study. Total project cost is \$175,000 (10% Ada, 10% Canyon Counties). Ada County portion.

Requesting Agency: ITD

Funding Source: Systems Planning

Last Funding Year: 2007

Local Share: \$1,284 **Local Match %:** 7.34%

Federal Share: \$16,216 **Previous Expenditures:** \$350,000

Total Cost: \$17,500



SH 55, I-84 Westbound Ramps to Fairview Avenue

Key #: 10527

Rehabilitation from mile 11.56 to mile 13.095.

Requesting Agency: ITD

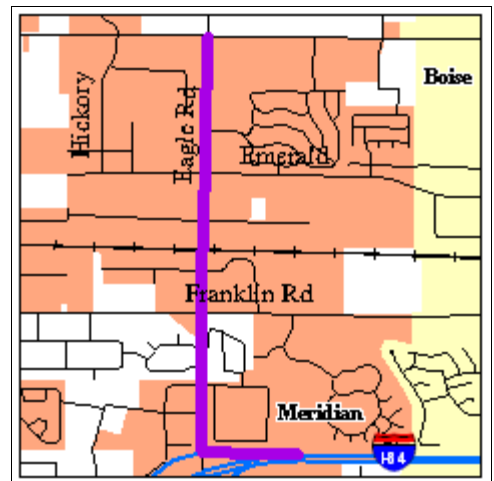
Funding Source: Pavement Preservation

Last Funding Year: 2010

Local Share: \$260,424 **Local Match %:** 7.73%

Federal Share: \$3,108,576 **Previous Expenditures:** \$0

Total Cost: \$3,369,000



SH 69 Corridor Plan

Key #: 09969

Conduct corridor study.

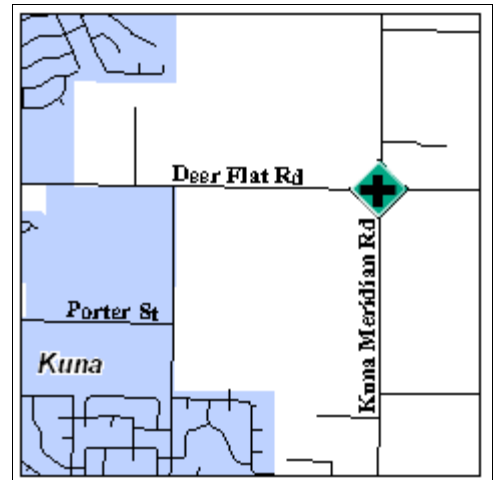


Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2008
Local Share: \$16,515 **Local Match %:** 7.34%
Federal Share: \$208,485 **Previous Expenditures:** \$0
Total Cost: \$225,000

SH 69, Intersection of Deer Flat Road, Kuna

Key #: 09491

Install traffic signal. (ACHD pay back with state funds.) Project completed in 2006.

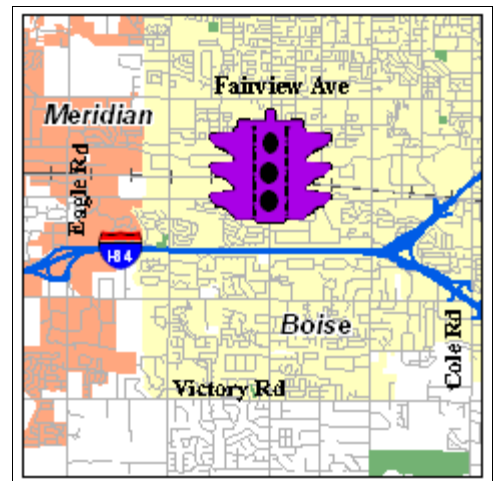


Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: \$19,818 **Local Match %:** 7.34%
Federal Share: \$250,182 **Previous Expenditures:** \$25,000
Total Cost: \$270,000

South Bench LED Signal Replacement

Key #: 09835

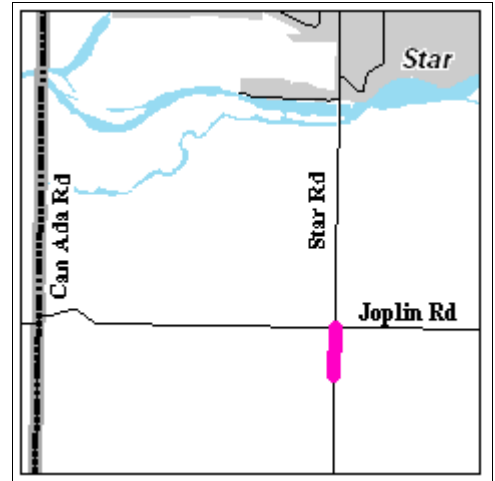
Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.



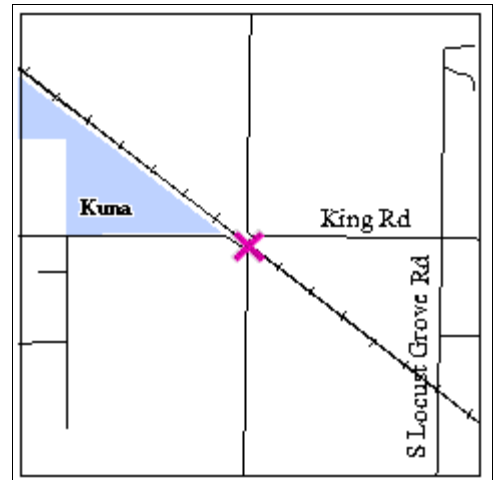
Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011
Local Share: \$35,427 **Local Match %:** 7.35%
Federal Share: \$446,573 **Previous Expenditures:** \$0
Total Cost: \$482,000

Star Road**Key #: 09519**

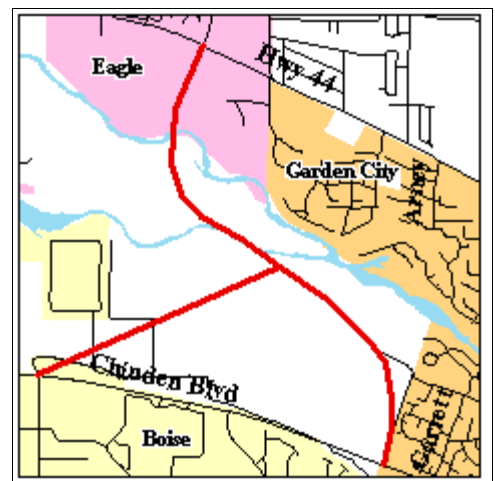
Minor widening and resurfacing.

Requesting Agency: ACHD**Funding Source:** STP-R**Last Funding Year:** 2008**Local Share:** \$28,259 **Local Match %:** 7.34%**Federal Share:** \$356,741 **Previous Expenditures:** \$0**Total Cost:** \$385,000**Stroebel Road Railroad Crossing Near Kuna****Key #: 09634**

Add railroad gate and signal.

Requesting Agency: ITD**Funding Source:** STP-Safety (Rail) (Local)**Last Funding Year:** 2008**Local Share:** \$0 **Local Match %:** 0.00%**Federal Share:** \$290,000 **Previous Expenditures:** \$5,000**Total Cost:** \$290,000**Three Cities River Crossing, US 20/26 to SH 55 Corridor Study****Key #: 09189**

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. STP-TMA funding portion.

Requesting Agency: ACHD**Funding Source:** STP-TMA**Last Funding Year:** PD**Local Share:** \$77,070 **Local Match %:** 7.34%**Federal Share:** \$972,930 **Previous Expenditures:** \$0**Total Cost:** \$1,050,000

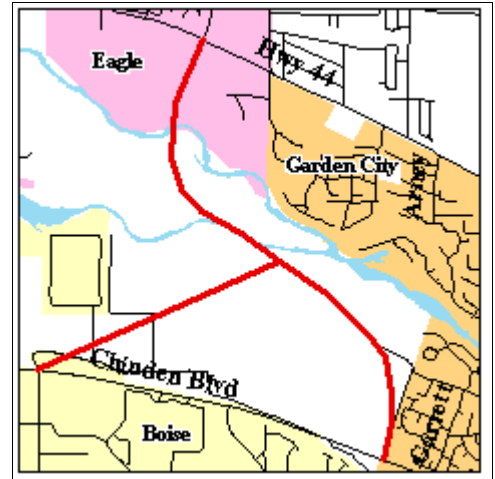
Three Cities River Crossing, US 20/26 to SH 55 Corridor Study

Key #: 09189

This project would cross the Boise River from Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. High Priority - SAFETEA-LU funding portion.

Requesting Agency: ACHD
Funding Source: High Priority - SAFETEA-LU
Last Funding Year: 2009

Local Share:	\$750,000	Local Match %:	20.00%
Federal Share:	\$3,000,000	Previous Expenditures:	\$0
Total Cost:	\$3,750,000		



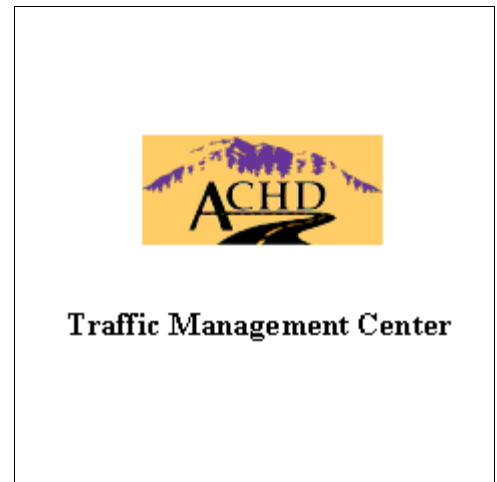
Traffic Management Center

Key #: 09186

Build a new 10,000-square foot facility to house staff and equipment.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share:	\$45,508	Local Match %:	7.34%
Federal Share:	\$574,492	Previous Expenditures:	\$0
Total Cost:	\$620,000		



Transit - Capital

Key #: TBD

Purchase vehicles for the demand response system to expand the system.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2007

Local Share:	\$24,140	Local Match %:	17.00%
Federal Share:	\$117,860	Previous Expenditures:	\$0
Total Cost:	\$142,000		



Transit - Capital and Enhancement**Key #: 10092**

Purchase transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software and capital emphasizing safety and security.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2007**Local Share:** \$22,200 **Local Match %:** 20.00%**Federal Share:** \$88,800 **Previous Expenditures:** \$0**Total Cost:** \$111,000**Transit - Capital Enhancement and Safety and Security****Key #: 10802**

Purchase capital equipment and materials that will enable riders and non-riders to know how the system operates, and provide system safety and security equipment.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$17,713 **Local Match %:** 20.00%**Federal Share:** \$70,852 **Previous Expenditures:** \$0**Total Cost:** \$88,565**Transit - Capital Facility/Equipment****Key #: 10103**

Boise Capital Facility/Equipment and associated capital maintenance funds to purchase, maintain/repair equipment and facility.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$184,200 **Local Match %:** 20.00%**Federal Share:** \$736,800 **Previous Expenditures:** \$0**Total Cost:** \$921,000

Transit - Capital Vehicle**Key #: 10803**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$149,253 **Local Match %:** 17.00%**Federal Share:** \$728,705 **Previous Expenditures:** \$0**Total Cost:** \$877,958**Transit - Demand Response Operations****Key #: 10093**

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2007**Local Share:** \$60,744 **Local Match %:** 20.00%**Federal Share:** \$242,976 **Previous Expenditures:** \$0**Total Cost:** \$303,720**Transit - Demand Response Operations****Key #: 10101**

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$65,874 **Local Match %:** 20.00%**Federal Share:** \$263,497 **Previous Expenditures:** \$0**Total Cost:** \$329,371

Transit - Demand Response Operations**Key #: 10806**

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$70,065 **Local Match %:** 20.00%**Federal Share:** \$280,258 **Previous Expenditures:** \$0**Total Cost:** \$350,323**Transit - Enhancement, Safety and Security****Key #: 10104**

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$13,175 **Local Match %:** 20.00%**Federal Share:** \$52,699 **Previous Expenditures:** \$0**Total Cost:** \$65,874**Transit - Facility Construction (176 and 652) - FY 2008****Key #: 10808**

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5309**Last Funding Year:** 2008**Local Share:** \$619,530 **Local Match %:** 20.00%**Federal Share:** \$2,478,120 **Previous Expenditures:** \$0**Total Cost:** \$3,097,650

Transit - Facility Construction (176 and 652) - FY 2009

Key #: 10809

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2009

Local Share: \$651,435 **Local Match %:** 20.00%

Federal Share: \$2,605,740 **Previous Expenditures:** \$0

Total Cost: \$3,257,175



Transit - Facility Planning and Construction (176 and 652) - FY 2006

Key #: PT02

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$448,600 **Local Match %:** 20.00%

Federal Share: \$1,794,400 **Previous Expenditures:** \$0

Total Cost: \$2,243,000



Transit - Facility Planning and Construction (176 and 652) - FY 2007

Key #: 10807

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$570,970 **Local Match %:** 20.00%

Federal Share: \$2,283,880 **Previous Expenditures:** \$0

Total Cost: \$2,854,850



Transit - Final Engineering and Construction

Key #: 10063

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007

Local Share:	\$231,500	Local Match %:	20.00%
Federal Share:	\$926,000	Previous Expenditures:	\$0
Total Cost:	\$1,157,500		



Transit - Final Engineering and Construction

Key #: 10110

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007

Local Share:	\$49,750	Local Match %:	20.00%
Federal Share:	\$199,000	Previous Expenditures:	\$0
Total Cost:	\$248,750		



Transit - Final Engineering and Construction

Key #: 10111

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2005 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Last Funding Year: 2007

Local Share:	\$93,435	Local Match %:	20.00%
Federal Share:	\$373,738	Previous Expenditures:	\$0
Total Cost:	\$467,173		



Transit - Fixed Line Operations

Key #: 10801

Provide transit operations and administration in Boise Urbanized Area.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$505,366 **Local Match %:** 50.00%

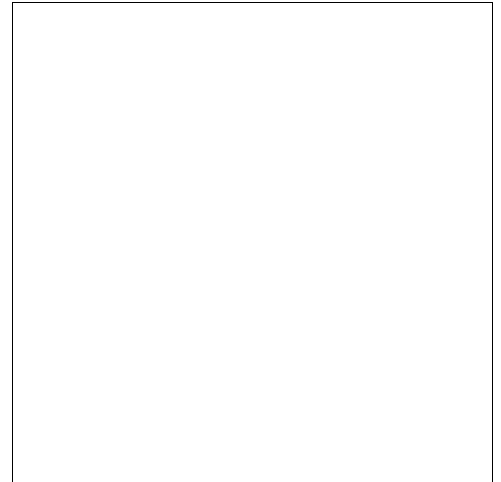
Federal Share: \$505,366 **Previous Expenditures:** \$0

Total Cost: \$1,010,732

Transit - FTA Section 5309 Discretionary - FY2007

Key #: TBD

Place holder for projects requested in the FTA 5309 discretionary program.



Requesting Agency: Various

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$185,000 **Local Match %:** 20.00%

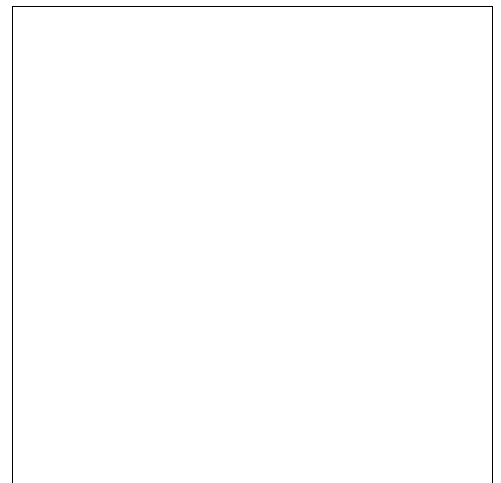
Federal Share: \$740,000 **Previous Expenditures:** \$0

Total Cost: \$925,000

Transit - FTA Section 5339 Discretionary - FY2007

Key #: TBD

Place holder for projects requested in the FTA 5339 discretionary program.



Requesting Agency: COMPASS

Funding Source: FTA 5339

Last Funding Year: 2007

Local Share: \$46,000 **Local Match %:** 20.00%

Federal Share: \$184,000 **Previous Expenditures:** \$0

Total Cost: \$230,000

Transit - Job Access Reverse Commute (JARC) - FY 2007

Key #: 10799

Planning (using 10% of FY 2006 and 2007 appropriations). Northern Ada County portion only.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5316

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$19,976 **Previous Expenditures:** \$0

Total Cost: \$19,976



Transit - New Freedoms Initiative - FY2007

Key #: 10800

Planning (using 10% of FY 2007 appropriations). Northern Ada County portion only.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$11,490 **Previous Expenditures:** \$0

Total Cost: \$11,490



Transit - Planning

Key #: 10094

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$42,136 **Local Match %:** 20.00%

Federal Share: \$168,545 **Previous Expenditures:** \$0

Total Cost: \$210,681



Transit - Planning**Key #: 10105**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$54,652 **Local Match %:** 20.00%**Federal Share:** \$218,607 **Previous Expenditures:** \$0**Total Cost:** \$273,259**Transit - Planning****Key #: 10804**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$57,385 **Local Match %:** 20.00%**Federal Share:** \$229,538 **Previous Expenditures:** \$0**Total Cost:** \$286,923**Transit - Preventive Maintenance****Key #: 10095**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2007**Local Share:** \$314,146 **Local Match %:** 20.00%**Federal Share:** \$1,256,585 **Previous Expenditures:** \$0**Total Cost:** \$1,570,731

Transit - Preventive Maintenance

Key #: 10102

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$339,232 **Local Match %:** 20.00%

Federal Share: \$1,356,927 **Previous Expenditures:** \$0

Total Cost: \$1,696,159



Transit - Preventive Maintenance

Key #: 10805

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$356,193 **Local Match %:** 20.00%

Federal Share: \$1,424,773 **Previous Expenditures:** \$0

Total Cost: \$1,780,966



Transit - Purchase Vans, Design Sidewalk, and Park and Ride Lot Selection

Key #: 10062

Purchase commuter vans, design sidewalk for the Catalpa Road project, and determine site selection for the Karcher Park and Ride lot. Section 5309 project from a previously approved Transportation Improvement Program which will be obligated in FY 2007.

Requesting Agency: ACHD

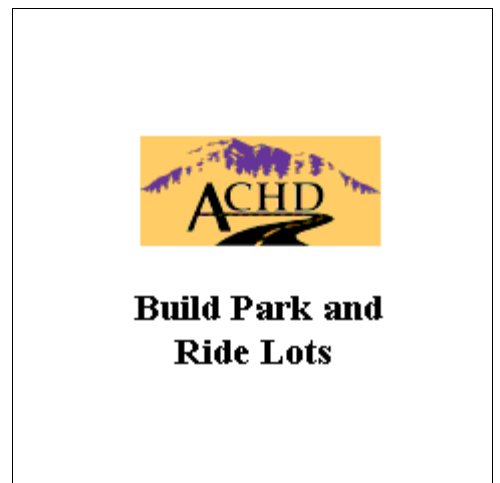
Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$167,500 **Local Match %:** 20.00%

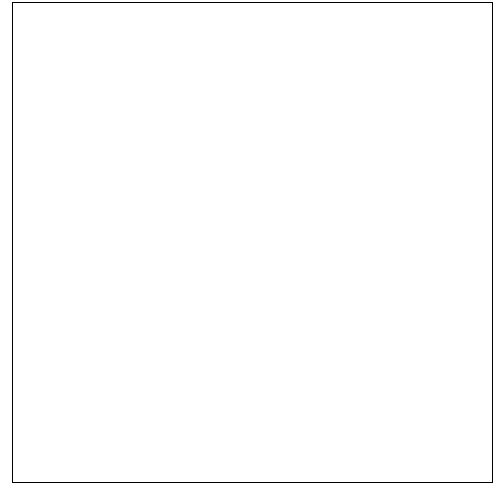
Federal Share: \$670,000 **Previous Expenditures:** \$0

Total Cost: \$837,500



Transportation, Community, and System Preservation (TCSP) Group Projects - FY2007**Key #:****TBD**

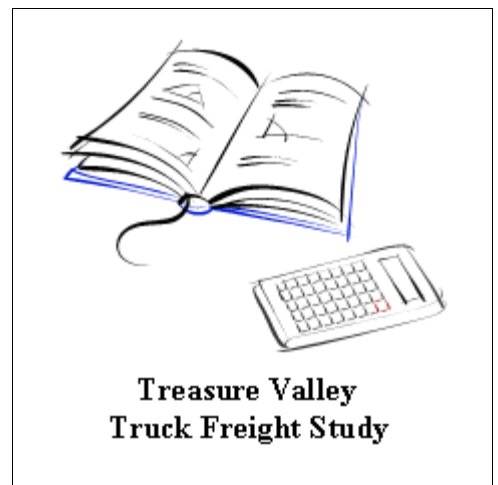
Place holder for projects requested in the TCSP discretionary program.

Requesting Agency: Various**Funding Source:** TCSP**Last Funding Year:** 2007**Local Share:** \$19,325**Local Match %:** 7.73%**Federal Share:** \$230,675**Previous Expenditures:** \$0**Total Cost:** \$250,000**Treasure Valley Air Quality Study****Key #:****09740**

The study will determine whether the Treasure Valley is NOx or VOC "limited." The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.

Requesting Agency: DEQ**Funding Source:** CMAQ**Last Funding Year:** 2008**Local Share:** \$29,146**Local Match %:** 7.36%**Federal Share:** \$366,854**Previous Expenditures:** \$0**Total Cost:** \$396,000**Treasure Valley Truck Freight Travel Study****Key #:****09825**

Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement; type/weight of load; frequency of trips; other modes involved in shipment; preferred route data, if the destination is within the Treasure Valley; and the method of delivery.

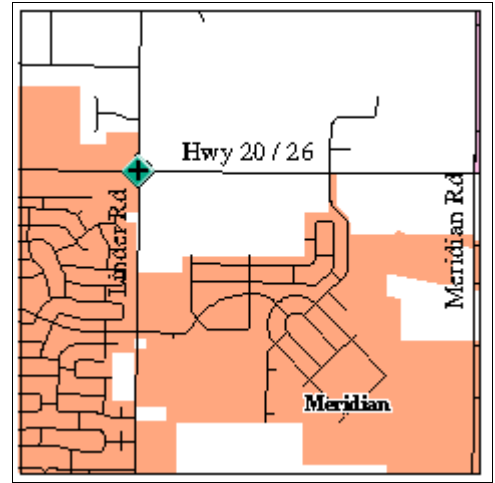
Requesting Agency: COMPASS**Funding Source:** STP-TMA**Last Funding Year:** 2007**Local Share:** \$24,622**Local Match %:** 7.35%**Federal Share:** \$310,378**Previous Expenditures:** \$0**Total Cost:** \$335,000

US 20/26 Intersection with Linder Road

Key #: 10522

Intersection improvements.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009
Local Share: \$68,500 **Local Match %:** 10.00%
Federal Share: \$616,500 **Previous Expenditures:** \$0
Total Cost: \$685,000

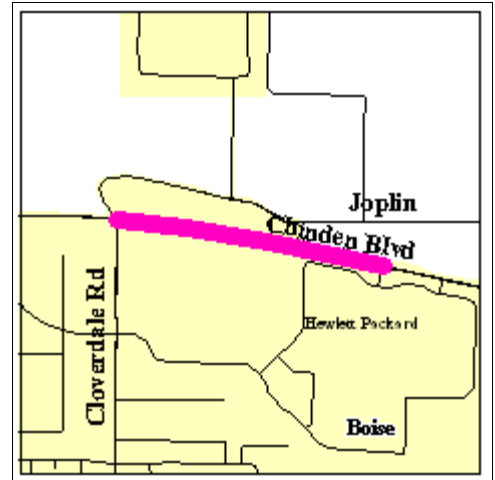


US 20/26, Cloverdale Road to Hewlett Packard Main Entrance

Key #: 07148

Reconstruct and realign from mile 41.23 to mile 42.15.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: \$536,187 **Local Match %:** 7.34%
Federal Share: \$6,768,813 **Previous Expenditures:** \$490,000
Total Cost: \$7,305,000

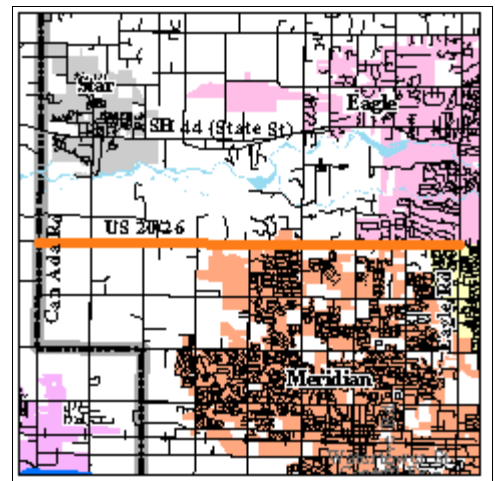


US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Acquire right-of-way for corridor preservation. Total project cost is \$4,840,000 (50% Ada and 50% Canyon Counties). Ada County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011
Local Share: \$177,628 **Local Match %:** 7.34%
Federal Share: \$2,242,372 **Previous Expenditures:** \$2,503,000
Total Cost: \$2,420,000

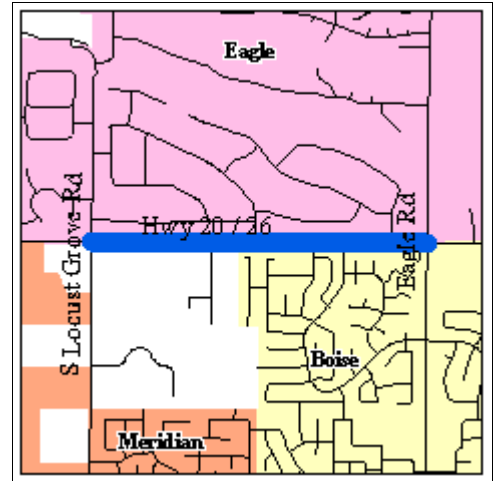


US 20/26, Locust Grove to SH 55 (Eagle Road) - Near Horizon Feasibility Study

Key #: 10524

Conduct feasibility study for major widening. Project is located in ITD's near-term horizon program.

Requesting Agency: ITD
Funding Source: Expansion 2
Last Funding Year: 2007
Local Share: \$4,771 **Local Match %:** 7.34%
Federal Share: \$60,229 **Previous Expenditures:** \$0
Total Cost: \$65,000



US 20/26, Ridenbaugh Canal to Junction I-84

Key #: 09480

Rehabilitation from mile 52.12 to mile 52.81.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010
Local Share: \$80,856 **Local Match %:** 7.73%
Federal Share: \$965,144 **Previous Expenditures:** \$12,000
Total Cost: \$1,046,000

