	1		
Roadway Project Scoring	Points	Max	Notes:
Ustick Road Widening, Franklin Boulevard to CanAda Road	i Oilits	Points	
CIM Score			
CIM project score	13.28	26	On the Ustick Road Corridor (Unfunded, score 66.4)
Performance Assessment:			00.4)
Safety - Maximum 40	_	_	
Does the project address a known auto safety issue?	30	30	HIN: No RSAP Emphasis: High Priority Walkway: Tier 1, PHB: Tier 3, RRFB: Tier 3 Auto Crashes: K1, A1 CMF Clearinghouse IDs: 325,7572,3092,175,4034,10559,5711,11246,2 375,3069 resulting in average of36.3% less crashes
Does the project address a known active transportation safety issue and improve safety for active transportation users?	20	30	Bike/Ped Crashes (within 0.25 m): C1
Does the project support the mode of the segment identified in the Complete Network Policy?	15	20	This question not included in the application used. Supports Modes: Auto, Active Transportation, Freight
Total:	40	40	Limit of 40
Economic Vitality - Maximum 25 Does the project address a congestion issue using a non- capacity adding strategy?	0	10	Congestion: Low
Does the project improve a facility in "fair" or "poor" condition?	0	10	New segment
Does the project improve freight mobility?	5	5	Secondary freight
Total:	5	25	
Convenience - Maximum 25			
Does the project improve connectivity to a regional activity center?	5	10	Within 1/2 miles for RAC.
Does the project improve auto and/or active and public transportation accessibility to key destinations?	0	8	Note only gets score if project is not in the range of a regional activity center.
Does the project address a gap in the network?	4	16	Active Transportation
Total:	9	25	
Quality of Life - Maximum 15			
Does the project benefit an underserved area?	7	10	Equity score: 6, 6, 7, 6, 8, 7 (med and med/low)
Does the project address potential environmental impacts?	5	5	Water_Wetland, , EnviroJustice_MinorityArea, Water_Floodzone_500, Water_Groundwater, SchoolParcels, Floodzone
Total:	12	15	
Performance Total:	66	105	
Programming Asessment:			
Readiness and Support - Maximum 25	_		
Is the project a priority to the sponsor agency?	5	10	5 out of 16
Does the sponsor agency provide match above the required minimum?	5	5	55% match
Is the project ready for Federal implementation?	1	10	Preliminary Design
Programming Total:	11	25	
Total Score:	90.28	156	
Total Score:	50.20	150	

IV. APPLICATION SUPPLEMENTAL

FY2026-2032 COMPASS Application Guide

Phase I - Page 1 Phase II - Page 7

TUTORIAL VIDEOS:

- How To Create a Successful Grant Application: https://youtu.be/zKokWhBexJU
- How To Fill Out the Phase I Application Form: https://youtu.be/yOuSQTmz6oc

2026 COMPASS Funding Application Phase I All Projects

All applications must be submitted in Word format by email to ssader@COMPASSidaho.org. This phase of the application page limit is 10 pages. See last page for definitions of acronyms and link to Phase I Application Tutorial Video.

DETAILS

Sponsor Name (agency): City of Nampa

Main Agency Contact: Shelia Gibson, gibsons@cityofnampa.us, 208-468-5467

Project Title: Ustick Road Widening (Franklin to CanAda)

PROJECT DETAILS

Briefly describe your project:

The project will widen the corridor of Ustick Road from two lanes to five lanes in the City of Nampa. Widening the roadway to provide an additional travel lane, curb and gutter, landscape buffer, and sidewalk/path.

Briefly describe the location of the project (include main segment and termini):

Construction will occur on Ustick Road, between Franklin Blvd and Can Ada Road, in the city of Nampa.

in the jurisdiction of I¯ ✓ Yes □ No	for this project mana ΓD, a highway district,			urisdi	ction? (e.g. is ROW
□ N/A					
	ort from the managing oval prior to submission	-		to ens	ure their
	jurisdiction own the	right-o	f-way in the pr	oject a	area? (Does
additional ROW need t	to be purchased?)				
□ Yes					
✓ No □ N/A					
Knowing what is in	place before improve	ements	are made will h	elp C	OMPASS quantify
any safety benefits	that result from the	improve	ements. Check a	all <i>exi</i>	sting descriptions
in your project area	:				
✓ 2 through lanes	☐ 3-Way Stop Intersection	☐ Curb		☐ Barr	ier between Sidewalk/Road
☐ 2 through/1TWLTL	√ 4-Way Stop Intersection	☐ Gutte	-	☐ Stre	et Lighting
4 through lanes	☐ 5-Way Stop Intersection	☐ ADA R	amps	☐ Bus	Stop
4 through/1TWLTL	☐ 3-Way Signaled	□ РНВ С	rossing	☐ Bus	Pullout
☐ 6 through lanes	☐ 4-Way Signaled	☐ RFFB	Crossing	☐ Bus	Lane
☐ Center Turn Lane	☐ 5-Way Signaled	☐ LPI Le	ading Ped Interval	☐ Bus	Shelter
☐ Left Turn Lane	\square Roundabout single lane	☐ Bike L	ane	☐ Othe	er:
✓ Intersection	☐ Roundabout 2-lane	Pathw	ay		
☐ Interchange	☐ Sidewalk 3-4' width	☐ Multi-	Use Pathway		
Free Running Right Turn	☐ Sidewalk 5-6' width	☐ Raised	l Median		
☐ Bridge Fencing	☐ Sidewalk 7-8' width	☐ Bike/F	ed Facility		
☐ Bridge Guardrail	☐ Sidewalk 9-10' width	Round	about 3-lane		
Please describe, if nec	essary				
Chack all countarms	nacuros vou plan to a	dd.			
_	easures you plan to a		—		/ D D D
☐ Widen 2 to 3 lanes	☐ Convert Signaled to Ro		Add Mid-Street Cr	-	✓ Replace Bridge
☐ Widen 2 to 4 lanes	☐ Upgrade Stop Sign to F	lashing	Add PHB Crossing		☐ Widen Shoulder
✓ Widen 2 to 5 lanes	☐ Upgrade Signals		Add RFFB Crossin	9	Add Bus Stop
■ Widen 3 to 5 lanes	✓ Add ITS		☐ Add LPI		Add Bus Pullout

 Widen 3 to 6-7 lanes Widen 4 to 5-7 lanes Add TWLTL Free Running Right Turn Add Bridge Guardrails Add Bridge Fencing ✓ Convert Stop to Signale Convert Stop to Rounda Please describe, if n 	☐ Add Sidewalk 5-7' width ☐ Add Sidewalk 8-10' width d ☐ Add Pathway 8-10' width ♣ Add Multi-Use Pathway	☐ Add Bike Lane ☐ Add road/sidewalk Barrier ☐ Add Bike/Ped Facility ✓ Add Raised Median ☐ Sealcoat Road ☐ Inlay & Millwork ☐ Repaint Striping ☐ Replace Signage	☐ Add Bus Lane ☐ Add Bus Shelter ☐ Other:
Does the project i ☐ Yes ✓ No	nclude improvements to th	ne public transportation s	system?
, ,	port from the public transporta ts involvement, and approval is	, , ,	
Describe the proje	ect's purpose and need in a agency and to the region (as performance measures and t	please reference Communities	
corridor for all travis used by locals, conto SH-16. This project	significant project and will im relers as well as ensuring cont ommuters, and commercial v ject will incorporate specific a y, while increasing safety, cap	cinued economic vitality of the ehicles and will provide a sincommodations for traffic be	the area. Ustick Road gnificant connection etween Meridian and
CIM2050 Goals (check			
☐ Safety:	✓ Increases Safety ☐ Increases Se	curity Supports Resiliency	
☐ Economic Vitality:	✓ Promotes Economic Vitality ✓ Promotion □ Promotes Travel/Tourism	tes Freight □ Preserves Infrastructu ✓ Manages Growth □ Preserves Fa	
☐ Convenience:	✓ Increases Access/Mobility ✓ Increases	ses Connectivity ✓ Reduces Conge	stion
☐ Quality of Life:	☐ Kind to Environment ☐ Enhances ☐ Promotes Affordable Housing ✓ Prov		

FUNDING REQUEST / PROJECT TYPE

What type of funding are you applying for? (select all that apply) If you're unsure, contact COMPASS staff.

 □ Project Development Program (PDP) – consultant cost of up to \$50,000 □ CIM Implementation Grant Program – reimbursement of up to \$50,000 ✓ Federal Funds – this option will require further information provided in Phase II □ Staff Assistance Only – this option will remove the application from the priority ranking but include it in the Resource Development Plan for funding support. 							
What type of project are you applying for? (select all that	ce / Operations						
Provide a total cost estimate and amount requested for tactivities: If you continue in the process for federal-aid funding, you more detailed budget in Phase II. If needed, costs may be adjusted a Note: This amount may be adjusted later.	ou will be required to provide a much						
Total Project Cost:	27,826,000						
Amount Requested (total cost minus any local match):	12,521,700						
Proposed local match (amount):	15,304,300						
Proposed local match (percentage):	55%						
Please describe how you arrived at the cost estimates (previous etc.); and explain if additional local funds are available if the project of							
Previous similar project							
What is the source of the match?							
City of Nampa Impact Fees							
Can the project be phased? (segmented into sub-units; phasing from construction) ✓ Yes □ No	g does not include splitting out design						

If yes, please indicate how your project can be phased and approximate costs of each phase:

This project can be split in two, with widening happening between Franklin Blvd and 11^{th} (approximately \$7M) and widening happening between 11^{th} and Can Ada (approximately \$7M)

PARTNERS/SUPPORT

Are other jurisdictional agencies or partners involved in this project? No Yes
If yes, please list the jurisdictional agencies and other partners and their role in the project:
Ustick Road is the dividing line between the Nampa Highway District 1 and Highway District 4 They could be looked to for match support.
Has any public involvement been conducted for this project? □ No ✓ Yes If yes, describe the results of those public involvement initiatives with a link to the project website, if applicable:
The responses received contained multiple topics in addition to the roadway width, including but not limited to positive feedback on roundabouts, positive feedback on sidepaths, and property impact concerns.
READINESS TO PROCEED Has any work been completed on this project? (Mark all phases that are complete) N/A Nothing is Complete Preliminary Design (concept) – 30% of the design Final Design Environmental Review Utilities Right-of-Way Please explain, if necessary:
Utility design for this roadway is currently underway. The utility design will set the final centerline height.
If design has been started, does it meet federal standards? Federal standards are described in the Local Public Agency Projects Guide within the Idaho Transportation Department's Manual. ✓ Yes □ No □ N/A

Please explain, if necessary:		

PLANNING DOCUMENTS

Is the project specifically listed in Communities in Motion 2050?

✓ Yes

□ No
□ N/A

Please provide the reference (long-term funded, unfunded, etc.):

The widening is included within the area of Ustick Road contained in the Communities in Motion 2020 Priority Roadway Projects – Local under the Unfunded section showing the widening from Midland Boulevard to Star Road (five lanes) at \$56,260,000, as estimated in 2022.

Does this project conform to a local or regional plan?

✓ Yes

✓ No.

Please explain: (reference the plan(s) with title/link, provide approval dates and page reference)

The widening is included in the length studied along the Ustick Road Corridor. The plan included widening Ustick Road and making improvements with walking/bike pathways and landscaping. Reference Ustick Road Corridor Study, 746 pages.

ATTACHMENTS:

Attach no more than two map/sketch pages (if applicable).

Attach required one-page support letters if the conditions below are applicable (otherwise optional).

- A support letter is required:
 - From the ROW jurisdiction if not within the sponsor's jurisdiction (e.g. ITD, highway district, or canal company)
 - From the land-use agency if the project is not the same as the highway jurisdiction (e.g. a city or county)
 - From the public transportation agency if the project includes improvements to public transportation operations/facilities and the sponsor does not have jurisdiction (e.g. VRT)

DEFINITIONS of ACRONYMS:

ADA American Disabilities Act CIM Communities in Motion

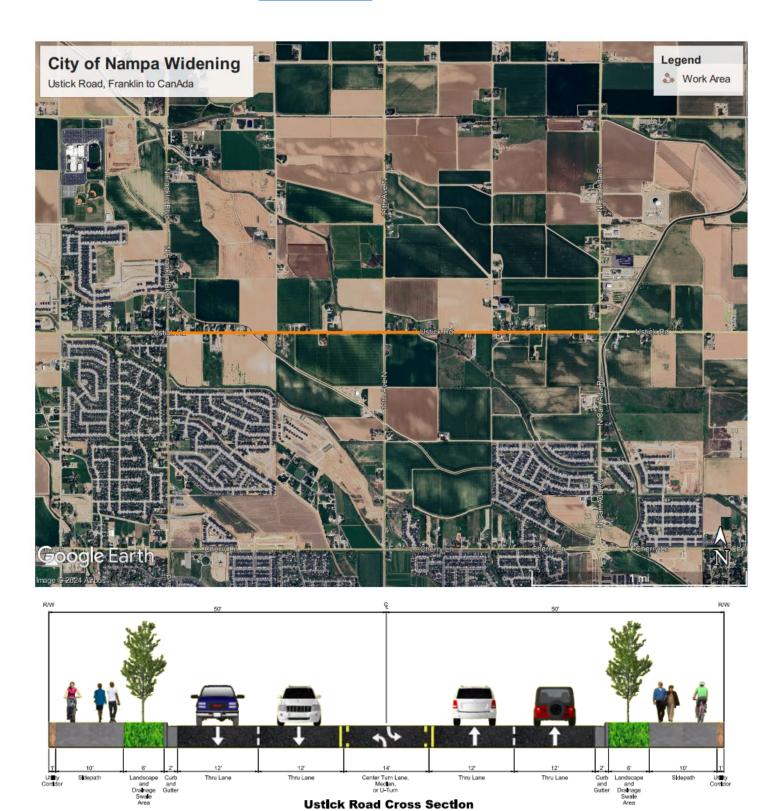
ITS Intelligent Transportation Systems

LIP Leading Pedestrian Interval PHB Pedestrian Hybrid Beacon

RFFB Rectangular Rapid-Flashing Beacons

TWLTL Two-Way Left-Turn Lane

PHASE I VIDEO TUTORIAL: View Tutorial here.



2025 COMPASS Funding Application Phase II

The next sets of questions pertain to PRIMARY PROJECT TYPES (Planning, Roadway, Active Transportation, and Public Transportation).

Please fill out ONLY the section that pertains to your project (and delete the other sections).

The four project categories are below:

Definitions:

□ **Planning Only** - Projects for which the primary result is a study, document, or planning product. This would include any plan, study, data acquisition, Planning and Environmental Linkages (PEL) study, or other process that is eligible for federal funds, but does not directly result in capital or maintenance expenses. Applications seeking design funds for a project that fits into one of the other categories would fit into that category. Examples: County Transportation Plan, Americans Disabilities Act (ADA) Transition Plan, Transportation System Management and Operations (TSMO) Plan, Freight Fluidity Study.

✓ **Roadway** - Auto-oriented projects that improve, maintain, modify, or add vehicle travel lanes; modify roadway geometry or intersection design; add or modify intersection controls;, and/or are used for roadway operations. Examples: Added travel lanes, added turning lanes, roadway resurfacing, roadway realignments, intersection improvements, signal control modifications, Transportation System Management and Operations (TSMO), and ITS improvements.

☐ **Active Transportation** - Active mode user-oriented projects that improve, maintain, modify, or add active mode facilities without extensive impact* on the roadway.

Examples: New or improved pathways, bikeways, or sidewalks; improved bike or pedestrian crossings; minor operational changes benefiting pedestrians (e.g., leading pedestrian signals); traffic calming; addressing ADA compliance issues; and/or adding permanent active mode data collection devices

*"Extensive impact" to the roadway would include a change in the number of vehicle-travel lanes, but would exclude a reduction in lane widths to accommodate a pathway, for example).

□ **Public Transportation** - Projects that improve, maintain, replace, modify, or add facilities, equipment, technologies, or capital supporting public transportation and/or vanpool services.

Examples: Improving bus stops, replacing vehicles and equipment, maintaining facilities, adopting improved technology, or addressing ADA compliance issues within public transportation facilities.

All project applications must include the following attachments (not counted in the page limitation):

- ITD form 0414 Sub-Awardee Reporting for the Federal Funding Accountability and Transparency Act <u>Tutorial Video</u>
- ITD form 1150 Project Cost Summary Sheet <u>Tutorial Video</u>
- ITD form 2435 Local Federal-Aid Project Request Tutorial Video
- COMPASS Form FA100 Federal Requirements Tutorial Video
- Estimating Worksheet (must match form 1150 and 2435) Tutorial Video
 - Be sure to update Phase I cost information if change occurred since the submittal of Phase I

2024 COMPASS Funding Application Phase II

ROADWAY PROJECT FOCUS

All applications must be submitted in Word format by email to ssader@COMPASSidaho.org. This phase of the application page limit is 8 pages. Refer to Scoring and Ranking Guide Resources for guidance and links (add link).

Sponsor Name (agency): City of Nampa Public Works
Project Title: Ustick Road Widening (Franklin to CanAda)
GENERAL
Select the functional classification of the roadway segment on the 2025 Federal Functional Classification Map. To qualify for federal aid, a roadway must be classified as a major collector or higher. Interstate
SAFETY
Does the project address a known auto safety issue? Please explain and provide the data below:
Number of fatalities (auto related): 1

Explain how the project addresses the causes of crashes:

Number of serious injuries (auto related): 1

The crashes along Ustick Rd include head-on collision, fence, cyclist, failure to yield, among others. The improvements for Ustick Rd will address several of the previous issues by adding medians, lanes of travel, and more surface area. There will also be curb and gutter installed, providing an additional obstacle for motorists if they happen to leave the roadway. The project will also create safe refuge for crossing at the intersection.

Does the project address a known active transportation safety issue? Explain and provide the data below:

Number of fatalities (active transportation related): 0

Number of serious injuries (active transportation related): 0

Explain how the project addresses the causes of the fatalities and/or serious injuries:

The project addresses the causes of fatalities and/or serious injuries with widened lanes with capacity to avert collisions. There are also medians and side paths being added. Medians will help motorists to avoid on-coming traffic by separating one side from another. The side paths will also separate the active transportation users in lanes apart from the roadway, thereby allowing them to travel with added safety.

Does the project improve safety for auto users? Explain how the project would improve safety for auto users:

Crash Modification Factor (CMF) most appropriate for this project: CMF Clearinghouse: Using IDs 325, 7572, 3092, 175, 4034, 10559, 5711, 11246, 2375, 3069

Expected percentage of crash reduction based on CMF and types of crashes included:

Resulting in 36.3% less crashes, 1 fatality, 1A, 1B, 4C.

Does the project improve safety for active transportation users? Explain what standards the project used or will use in the design phase, and how the project would improve safety for active transportation users.

CMF most appropriate for this project: CMF Clearinghouse: Using IDs 325, 7572, 3092, 175, 4034, 10559, 5711, 11246, 2375, 3069

Expected percentage of crash reduction based on CMF and types of crashes included:

Resulting in 36.3% less crashes. One bicycle related crash in the last five years, (1C).

ECONOMIC VITALITY

Does the project address a congestion issue using a non-capacity-adding strategy? Explain how the project will address congestion and which strategy(ies) in the Congestion Management Process will be used:

No, however the Ustick Corridor, between Franklin Blvd and McDermott Road will be signalized. With the implementation of Nampa's Traffic Management Center, staff can coordinate signal timing to optimize traffic flow.

Base	□ Hi	ghly Con oderately	•	ed	nagen	nent A	nnual	l Repor	t, how con	gested is	s this corr	idor?
Base	✓ Re	the Co liable reliable	ngestio	n Ма	nagen	nent A	nnua	l Repoi	rt, how relia	able is th	is corrido	r?
Does	the	proiect	improve	a fa	acility	in "fai	r" or	"poor"	condition?	Heather Ta	fova	na

pavement, bridge deck, bridge, pathway, sidewalk, etc.) New Facilities: Stop 2025-01-21 16:48:00 pathway, Raise Median, Curb/Gutter ☐ Good

Please check our PCI index for this data

□ Fair
□ Poor
✓ N/A: New Segment
Does the project improve freight mobility? ✓ Yes
□ No
Explain:
The project improves freight mobility along the Ustick Rd corridor allowing more motorists to share the roadway during travel, while providing active transportation for non-motorists. The widening roads and additional traffic systems will convert stopping intersections to signalized which will enhance the flow, instead of halting each driver.
What type of freight corridor is the segment referred to in the COMPASS Complete
Network Policy? □ Primary Freight Corridor ✓ Secondary Freight Corridor Explain, if necessary:
CONVENIENCE
Does the project improve connectivity to a regional activity center as described in COMPASS Complete Network Policy? Yes
□ No
Explain how far the project is from a regional activity center if it is not within the bounds of an activity center:
The project improves connectivity to a regional activity center within half a mile of the area. There are three stores and one hostel within the half mile.
If the previous question is not applicable, does the project improve auto and/or active
and public transportation accessibility to key destinations?
□ Yes
□ No
Explain and provide a list of the destinations provided access and how far the project is from those destinations. Be sure to include all modes of transportation included in the project that have access benefits from the project:
Does the project address a gap in the network?
 ☐ Yes, in the roadway network by adding a missing segment or removing a bottleneck. ✓ Yes, by addressing a gap in the active transportation network. ☐ Yes, it includes improvements to public transportation facilities. ☐ No
Explain:
The project adds widening along the roadway which includes a designated side path for walking, cycling, and active transportation.
QUALITY OF LIFE
Does the project benefit an underserved area (as related to the COMPASS Equity Index)? ✓ Yes
□ No If the answer is no, but will still provide benefits to an undersorred area, explain how
If the answer is no, but will still provide benefits to an underserved area, explain how:

Explain the benefit(s) the project will provide to an underserved area:

The project addresses benefits in an underserved area rating as medium and medium/low. The equity score is 6, 6, 7, 6, 8, 7 and the COMPASS points rate at 7 out of 10. The addition of active transportation designation will provide access for non-motorists to travel safely, giving service options with healthy benefits.

Does the project address any environmental impacts as listed in the COMPASS Environmental Review Map?

✓ Yes

Please list the impacts identified on the Environmental Review Map and explain how the project will address the impacts:

The project addresses potential environmental concerns with medium impact. Included within those impacts are Water_Wetland, EnviroJustice_MinorityArea, Water_Floodzone_500, Water_Groundwater, SchoolParcels, Floodzone. The project addresses the impacts by adding widened surface along the roadway, with curb and gutter, allowing for draining, as water concerns are more prevalent in this area.

If the COMPASS Environmental Review Map does not provide information for this project, provide supplemental documentation that shows the project addresses environmental impacts and provides references to where the information was obtained.

READINESS

Is the project a priority to the sponsor agency?

COMPASS staff will request all priorities of applications submitted after the deadline.

Ustick Rd widening is a top priority for the city of Nampa, ranked as selection number four.

Does the partner agency provide match above the required minimum?

Project amounts and proposed match are provided in the Phase I application. If the amount of request or match proposed is different than in Phase I, please revise Phase I.

Yes, sponsor is prepared to provide 55% match.

Is the project ready for federal implementation? (Mark all that apply)

	Pre-concept report complete or equivalent
✓	Preliminary design complete

☐ Environmental complete

☐ Final design complete

☐ Right-of-way plans complete (or not needed)

☐ Right-of-way acquired (or not needed)

☐ PS&E is ready

REQUIRED ATTACHMENTS

All project applications must include the following attachments (not counted in the page limitation):

- ITD form 0414 Sub-Awardee Reporting for the Federal Funding Accountability and Transparency Act <u>Tutorial Video</u>
- ITD form 1150 Project Cost Summary Sheet <u>Tutorial Video</u>
- ITD form 2435 Local Federal-Aid Project Request <u>Tutorial Video</u>
- COMPASS Form FA100 Federal Requirements <u>Tutorial Video</u>
- Estimating Worksheet (must match form 1150 and 2435) <u>Tutorial Video</u>
 - \circ $\;$ Be sure to update Phase I cost information if change occurred since the submittal of Phase I



Sub-Awardee Reporting For The Federal Funding Accountability and Transparency Act (FFATA)

ITD 0414 Rev. 11-15 itd.idaho.gov

As required by the Federal Funding Accountability and Transparency Act ("Transparency Act" or "FFATA" per P.L. 109-282, as amended by section 6202(a) of P.L. 110-252; note 31 U.S.C. 6101), information on the first-tier subawards related to Federal contracts and grants, and the executive compensation of awardees and sub-awardees must be made publicly available beginning October 1, 2010. Federal agencies and prime awardees will report to ensure disclosure of Federal contract and grant sub-award and executive compensation data¹.

The following information must be reported for prime awardees and sub-awardees²:

Sub-Awardee DUNS³

Sub-Awardee Name

072959430 (UEI R6QNKZMEAHT4)

City of Nampa

Address City State Zip Code 411 3rd St N. Nampa ID 83651

Names and total compensation of the five most highly compensated officers of the entity must be listed if:

- the entity in the preceding fiscal year received 80 percent or more of its annual gross and revenues in Federal awards; and
- the entity in the preceding fiscal year received \$25,000,000 or more in annual gross revenues from Federal awards; and
- the public does not have access to this information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. §§ 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. See FFATA § 2(b)(1).

Name	Total Compensation⁴			
1. n/a				
2.				
3.				
4.				
5.				
Explanation for exemption from listing above				

Definitions and Authority

- 1. From Executive Office of the President, Office of Management and Budget, memorandum dated August 27, 2010.
- 2. A sub-awardee is a recipient of a sub-award. I.E., where ITD loses programmatic control or resident oversight; functioning only as a trustee of an obligation.
 - 3. Unique identifier used is the sub-awardee's Dun & Bradstreet (D&B) DUNS Number. See OMB M-09-19 at 11.
- 4. "Total compensation" means the cash and noncash dollar value earned by the executives during the sub-recipient's past fiscal year of the following (for more information see 17 CFR 229.402(c)(2)): (i). Salary and bonus. (ii). Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with FAS 123R. (iii). Earnings for services under non-equity incentive plans. Does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees. (iv). Change in pension value. This is the change in present value of defined benefit and actuarial pension plans. (v). Above-market earnings on deferred compensation which are not tax qualified. (vi). Other compensation. For example, severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property if the value for the executive exceeds \$10,000.

Completed By (Sub-Awardee's Printed Name)	Title	FFY
Crystal Craig, P.E.	Director of Transportation, Public Works	25
Signature	Date	
Crystal Craig	January 2	1, 2025



Project Cost Summary Sheet

ITD 1150 (Rev. 06-17) itd.idaho.gov

Round Estimates t				
Key Number	Project Number			Date
TBD	TBD			01.17.25
Location				District
Ustick Road, Fran Segment Code	klin to CanAda Begin Mile Post	End Mile Post	Length in Miles	3
4875	7.47	9.08	1.61mi	
4070	1.57	0.00	1	
			Previous ITD 1	150 Initial or Revise To
1a. Preliminary E	ingineering (PE)			\$115,238
1b. Preliminary E	Ingineering by Consultant (PEC)			\$3,375,025
2. Right-of-Way:	Number of Parcels 48	Number of Relocations		\$ 3,295,987.20
3. Utility Adjustm	nents:	☐ By State ☐ By Others		
4. Earthwork				\$ 1,329,777.78
5. Drainage and	Minor Structures			\$ 1,615,330.24
6. Pavement and	d Base			\$ 6,585,808.15
7. Railroad Cros	sing:			N/A
Grade/Separa	ation Structure		_	
At-Grade Sign	nals 🗌 Yes 🔲 No			
8. Bridges/Grade	e Separation Structures:			
☑ New Structu	ure Length/Width		_	\$550,000.00
Location	Miller Lateral and Ten Mile (Cr	_	
☐ Repair/Wide	ening/Rehabilitation Lengt	:h/Width	_	
Location				
9. Traffic Items (Delineators, Signing, Channeliza	ation, Lighting, and Signals)		\$ 665,000.00
	raffic Control (Sign, Pavement M	arkings, Flagging, and Traffic		A 75,000,00
Separation)				\$ 75,000.00
11. Detours				
12. Landscaping				\$250,000
13. Mitigation Mea				\$ 120,000.00
Other Items (F Gutter, C.S.S.		ail, Fencing, Sidewalks, Curb and		\$ 1,148,928.00
15. Cost of Const	ructions (Items 3 through 14)			\$12,340,000
16. Mobilization	10 % of Item 15			\$1,234,000
17. Construction E	Engineer and Contingencies	55 % of Items 15 and 16		\$7,466,000
18. Total Construc	ction Cost (15 + 16 + 17)			\$21,040,000
19. Total Project (Cost (1 + 2 + 18)			\$27,826,000
20. Project Cost F	Per Mile			
Prepared By:	Bruce			
Dans	DI UCE			

ITD 2435 (Rev. 01-09)

Local Federal-Aid Project Request



Instructions

- 1. Under Character of Proposed Work, mark appropriate boxes when work includes Bridge Approaches in addition to a Bridge.
- 2. Attach a Vicinity Map showing the extent of the project limits.
- 3. Attach an ITD 1150, Project Cost Summary Sheet.
- 4. Signature of an appropriate local official is the only kind recognized.

Note: In Applying for a Federal-Aid Project, You are Agreeing to Follow all of the Federal Requirements Which Can Add Substantial Time and Costs to the

Development of the Project.									
Sponsor (City, County, Highw	vay District, State	e/Federal A	gency)						Date
City of Nampa			Т			15			01-17-25
Project Title (Name of Street Ustick Road, Franklin to	•			F.A. Route No	umber	Project I	-	Br	ridge Length
Project Limits (Local Landma		of the Proje	ect)			1.01111	<u> </u>		
Ustick Road Widening				nAda Rd in	tersectio	ns. (This proje	ect does	not address	s widening and
intersections improvem	ent at the Us	stick and	Franklin,	and Ustick	and Can	Ada intersecti	ons.)		
Character of Proposed				N 4		N /1			
Excavation	⊠ Bicycle	Facilities	S	⊠ Utilit	ies	\boxtimes	Sidewa	lk	
☑ Drainage	⊠ Traffic	Control		⊠Land	dscaping		Seal Co	oat	
⊠ Base	⊠ Bridge(s)		☐ Gua	rdrail				
	☐ Curb &	Gutter		⊠Ligh	ting				
Estimated Costs (Attach	n ITD 1150, Pro	ject Cost	Summary	Sheet)					
Preliminary Engine	eering (ITD 11	50, Line 1	\$ 3,49	0,013					
Right-of-Way (ITD	1150, Line 2)		\$ 3,29	5,987					
Construction (ITD	1150, Line 18)		\$ 21,0	40,000					
Preliminary Engineering	g By: 🔲 Sp	onsor Fo	rces	⊠ Consulta	ant				
Checklist (Provide Name	s, Locations, a	ınd Type o	of Facilities)					
Railroad Crossing		N/A							
Within 2 miles of an Air	port	N/A							
Parks (City, County, State	e or Federal)	Meriwe	ther Park	0.3mi south	on Frank	din Blvd			
Environmentally Sensiti	ive Areas	Ten MII	le Cr Cros	sing					
Federal Lands (Indian, E	BLM, etc.)	N/A							
Historical Sites		N/A							
Schools		Not in ir	mmediate	project area	ı, >0.60m	i away			
Other									
Additional Right-of-Way	/ Required:	☐ None	☐ Mir	nor (1-3 Par	rcels)		(4 or M	ore Parcels)
Will any Person or Busi	iness be Disp	laced:	☐ Yes	⊠No	☐ Pos	sibly			
Standards	Existi	ng	Pro	posed	St	tandards		Existing	Proposed
Number of Lanes	2			4	Roadwa (Shoulde	ay Width er to Shoulder)		ft	ft
Pavement Type	HMA	\	F	lMA	+ `	f-Way Width		ft	ft
Sponsor's Signature			•			Title		_	
/ 1	ustal	Cro	ug			Public Wo	orks Directo	or of Transporta	tion
Additional Information		hed by tl	ne Distric	<u> </u>					
Functional Classification				ain Type			20	ADT/DH\	/

Terrain Type

UNDERSTANDING OF REQUIREMENTS FOR FEDERAL AID RECIPIENTS

Applicants should keep in mind that receipt of federal funds requires compliance with the following federal and state requirements (Note - this is not an exhaustive list):

- 1. **Equal Opportunity** requirements (non-discrimination) for construction contracts in excess of \$10,000 apply to a wide range of project elements, including contracting opportunities. A non-discrimination agreement must be signed as part of the award process, and records must be kept to show compliance. Disadvantaged Business Enterprise (DBE) requirements might apply.
- 2. Minimum wage requirements (**Davis-Bacon Act**) and anti-kickback requirements (**Copeland Act**) for construction contracts in excess of \$2,000, records must be kept to show compliance.
- 3. No use of federal funds for lobbying, for construction contracts in excess of \$100,000.
- 4. National Environmental Policy Act (NEPA).
 - a. The National Environmental Policy Act requires federal actions (including local transportation projects receiving federal aid) to be evaluated for potential impacts to the environment. Idaho Transportation Department (ITD) and the FHWA jointly conduct this review.
 - i. For major actions that significantly affect the quality of the human environment, an Environmental Impact Statement (EIS) must be prepared. This is a lengthy (and expensive) process that requires consideration of alternatives, analysis of impacts, and compliance with a series of public notice and comment periods.
 - ii. For projects in which the significance of the environmental impact is uncertain, an Environmental Assessment (EA) must be prepared. This document is more limited in scope than an EIS, and the procedure is not as lengthy. If it is determined, through the EA process, that there will not be significant impacts, a Finding of No Significant Impact (FONSI) is issued. If it is determined that there will be significant impacts, an EIS must be prepared.
 - iii. Most federal aid projects qualify for a "categorical exclusion," meaning that the project will not have a significant effect on the human environment. For these projects, neither an EIS nor an EA need be prepared. Federal regulations have identified several project types that typically receive a categorical exclusion (such as installation of utilities along a road; construction of bicycle and pedestrian paths; landscaping; installation of fences, signs, pavement markings and traffic signals, where no substantial land acquisition or traffic disruption would occur; alterations to facilities to make them accessible to elderly and handicapped persons; and other types of projects). Even though a proposed project might fall within an exclusion category, applicants must obtain clearance from ITD.
 - iv. Contact District Environmental Staff (listed at http://itd.idaho.gov/ enviro/District.Staff.htm) for assistance with navigating the environmental review process.

- 5. Compliance with audit requirements:
 - a. An entity expending \$500,000 or more in a year in combined Federal awards (including any funds received from Federal sources outside ITD: US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements) requires an A-133 Single Audit or program-specific audit each fiscal year.
 - b. An entity whose annual budget (from all sources) exceeds \$250,000 and expends any amount in a year in Federal awards are required to have a full and complete audit of financial statements each fiscal year.
 - c. An entity whose annual budget (from all sources) exceeds \$100,000 but does not exceed \$250,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements audit on a biennial basis. Biennial audits shall include an audit of each fiscal year since the previous audit.
 - d. An entity whose annual budget (from all sources) exceeds \$50,000 but does not exceed \$100,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements review on a biennial basis. Biennial review shall include a review of each fiscal year since the previous review.
 - e. An entity whose annual budget (from all sources) does not exceed \$50,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements review by ITD on a biennial basis. Biennial ITD reviews shall include a review of each fiscal year since the previous review.
- 6. Compliance with Americans with Disabilities Act requirements. This includes a compliance Self-Evaluation, and for agencies with 50 or more employees, an ADA Transition Plan. Transition Plans identify physical obstacles to accessibility, describe methods to make facilities accessible, specify a schedule for completion, identify a responsible official, estimate the cost of each modification, and record completion dates.
- 7. Compliance with U.S. Office of Management and Budget (0MB) circulars on allowable costs, as follows:

For the costs of a:	·1use the principles in:
State, Local or Indian Tribal Government	:12 CFR 225
Private, nonprofit organization other than an (1) institution of higher education, (2) hospital, or (3) organization named in 2 CFR 230 as not subject to that circular	2 CFR 230
Educational institution	:12 CFR 220
For-profit organization other than a hospital and an organization named in 2 CFR 230 as not subject to that circular	48 CFR Part 31, Contract Cost Principles and Procedures, or uniform cost accounting standards that comply with cost principles acceptable to the Federal agency.

COMPASS Form FA100 Based in part on ITD's Site Checklist for TAP-State applications.

- 8. Compliance with Federal Transit Administration, ITD, or Valley Regional Transit grant administration team reimbursement requirements. In most cases, recipients must request reimbursement of an expense within 60 days or the expense will not be reimbursed. ITD has up to 30 days to issue the reimbursement.
- 9. Compliance with minimum liability insurance requirements. Contractors must have comprehensive public and general liability insurance of at least \$500,000.00 per occurrence, and \$1,000,000.00 aggregate.

	Crystal Craig, P.E.			、 」 , ,
fede abo	I the information above and uneral requirements to follow if the verse merely a summary of fedenosed considering the federal reconsidering the reconsidering the federal recon	is project is eral require	s funded with federal f ments for a federal-ai	funds. The information
Proj	ect Name: <u>Ustick Road Wid</u>	ening (Franl	klin to CanAda)	
Sigr	ned: Crystal C	raig		
Dat	ed: 1/21/25			

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Project Estimating Worksheet For Large Construction Projects

Proposed Funding Match	Local Rate	Federal Rate
Rates	55.00%	45.00%

Enter proposed match rate (currently assumed at required rate, but could be higher), updates made below automatically. Change the rate to 100% below if agency plans to cover the cost of a phase with local funds - such as design costs, utilities, or right-of-way costs.

Infrastruct	ure Project (more than \$500,000)				Local	Portion	Federa	l Portion
Phase Code	Description (include amounts for federal-aid items only)	Percentages	Pi	roject Totals	Proposed Local Match Percentage	Local Cash Match	Proposed Federal Percentage	Federal Amount Requested
CN	Preliminary Construction Estimate (PCE) (Enter the estimated cost of construction only)		\$	13,575,000	55.00%	\$7,466,250	45.00%	\$6,108,750
CN	Construction Contingency (Overruns, change orders, etc.) (30% of PCE)	30%	\$	4,072,500	55.00%	\$2,239,875	45.00%	\$1,832,625
CE	Construction Engineering (ITD) (standard rate: 0.5% of PCE + contingency)	0.50%	\$	88,238	55.00%	\$48,531	45.00%	\$39,707
сс	Construction Engineering (Consultant) (standard 15% of PCE + contingency for roadway - if project is a bridge, increase to 20%. If project includes complexities, increase up to 32%)	15%	\$	2,647,125	55.00%	\$1,455,919	45.00%	\$1,191,206
CL	Construction Engineering (LHTAC) (standard rate: 4% of PCE + contingency)	4.00%	\$	705,900	55.00%	\$388,245	45.00%	\$317,655
UT	Utilities (amount for moving/improving utilities)				55.00%	\$0	45.00%	\$0
RW	Right-of-Way assistance with land acquisition participation.) (This number depends on the number of parcels involved in the project. For up to 10 parcels, \$5,000. 10 to 20 parcels, \$10,000. More than 20 parcels, contact COMPASS staff.)				55.00%	\$0	45.00%	\$0
LP	Land Purchase (estimated amount for land purchase)		\$	3,295,987	55.00%	\$1,812,793	45.00%	\$1,483,194
PE	Preliminary Engineering (ITD) (standard rate: 0.5% of PCE + contingency)	0.50%	\$	88,238	55.00%	\$48,531	45.00%	\$39,707
PC	Preliminary Engineering (Consultant) (standard 15% of PCE + contingency for roadway - if project is a bridge, increase to 20%. If project includes complexities, increase up to 25%)	15%	\$	2,647,125	55.00%	\$1,455,919	45.00%	\$1,191,206
PL	Preliminary Engineering (LHTAC) (standard rate: 4% of PCE + contingency)	4.00%	\$	705,900	55.00%	\$388,245	45.00%	\$317,655

\$27,826,012	\$15,304,307	\$12,521,705
Total Project Estimate	Total Local Portion	Total Federal Portion



Ustick Rd Widening (From Franklin to Can Ada)

ITD Crash Summary		Crash
Total Crashes	24	100.00%
l'ntersection Related	116	66.67%
D1stracted Driver Related	4	16.67%
Fixed Object	4	16.67%
Alcohol Reilated	2	8.33%
CMV Re.liated	2	8.33%
Impaired Driver Related	2	8.33%
Bicycle Re lated	1	4.17%
Show all {5 more)	1	4.17%
Date & Time (Year)		Crash
2023	8	33.33%
2022	4	16.67%
2021	1	4.17%
2019	11	45.83o/o
Show all (13 more)	0	0%
Crash Severity(# of Crashes)		Crash
(O) Property Damage Report	16	66.67%
(C) Possible Injury/Compalai,nt	4	16.67%
(B) suspected Minor/Visible Injury	2	8.33%
(A) Suspected Serious Injury	1	4.17%
(K) Fatall Injury	1	4.17%
Injury Name		Person
No Apparent Injury	51	78.46%
Possible Injury	7	10.77%
Suspected Minor Injury	3	4.62%
Suspected Serious Injury	2	3.08%
C,+ [1\tru	1	1 <::,tW

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Torrai moori		
Unknown		1.54%
Intersection Related		Crash
Yes	16	66.67o/o
No	8	33.33%
Most Harmful Event		Crash
Angle	10	41.67%
Angle Turningi	3	12.50%
Tree	3	12.50%
Rear-End	2	8.33%
Animal - Domestic	1	4.17%
Fence	1	4.17%
Head-On	1	4.17%
Overturn	1	4.17%
Show all (56 more)	3	12.51%
Contributing Circumstances (All)		Crash
None	23	95.83%
Failed to YieJ:d	10	41.67%
Inattention	4	16.67%
Failed to Obey Stop Sign	3	12.50%
Alcohol Impaired	2	8.33%
Following Too Close	2	8.33%
Other	2	8.33%
Asleep, Drowsy, Fatigued	1	4.17%
Show all (33 more)	3	12.57 %
Operator Action		Crash
Going Stra,ight	23	95.83%
Stopped in Traffic	3	12.50%

Turning Right	2	8.33%
Crossing at Intersection, NOC	1	4.17%
Passing	1	4.17%
Slowing in Traffic	1	4.17%
Turning Left	1	4.17%
Walk/Ride with Traffic NO Bike	1	4.17%
Show all (48 more)	0	0%
Unit Type		Unit
Car	16	36.36%
Pickup	13	29.55%
SUV/Crossover	8	18.18%
Van - 1 to 8 seats	3	6.82%
Truck - 2 Axle/6 Tires	2	4.55%
Cargo Van	1	2.27%
Pedalcycle	1	2.27%
Show all (23 more)	0	0%