Roadway Project Scoring	Points	Max	Notes:
Victory Road, Kings Road to Happy Valley Road Pavement Conditions		Points	
CIM Score			
CIM project score	0	26	
Performance Assessment:			
Safety - Maximum 40			
Does the project address a known auto safety issue?	30	30	HIN: No RSAP Emphasis: Low Priority Pavement Friction:: Tier 1/ Tier 2 Auto Crashes: A2 CMF Clearinghouse IDs: 6847,7851,9288, 81094 resulting in average of 31.7% less crashes
Does the project address a known active transportation safety issue and improve safety for active transportation users?	0	30	Bike/Ped Crashes (within 0.25 m): None
Does the project support the mode of the segment identified in the Complete Network Policy?	15	20	This question not included in the application used. Supports Modes: Auto, Active Transportation, Public Transportation
Total:	40	40	Limit of 40
Economic Vitality - Maximum 25			
Does the project address a congestion issue using a non-capacity adding strategy?	0	10	Congestion: Low
Does the project improve a facility in "fair" or "poor" condition?	10	10	:Poor
Does the project improve freight mobility?	0	5	not a freight corridor
Total:	10	25	
Convenience - Maximum 25			
Does the project improve connectivity to a regional activity center?	5	10	Within 2 miles of two RACs.
Does the project improve auto and/or active and public transportation accessibility to key destinations?	0	8	Note only gets score if project is not in the rang
Does the project address a gap in the network?	0	16	
Total:	5	25	
Quality of Life - Maximum 15			
Does the project benefit an underserved area?	7	10	Equity score: 10, 4, 5 (med and med/low)
Does the project address potential environmental impacts?	5	5	Water_Wetland, , Water_Floodzone_500, EnviroJustice_MinorityArea, DEQ_RemediateSite_Count, Water_Groundwater, SchoolParcels, Roadkill, OpenSpace_PublicParks, Water_River, Floodzone, Slope, HistoricUnassessed
Total:	12	15	
Performance Total:	67	105	
Programming Asessment:			
Readiness and Support - Maximum 25		10	
Is the project a priority to the sponsor agency?  Does the sponsor agency provide match above the	5	10	4 out of 16
reauired minimum?	0	5	Only required match.
Is the project ready for Federal implementation?	5	10	ROW acquired. ROW plans complete.
Programming Total:	10	25	
Total Score:	77	156	

#### IV. APPLICATION SUPPLEMENTAL

FY2026-2032 COMPASS Application Guide

Phase I - Page 1 Phase II - Page 7

#### **TUTORIAL VIDEOS:**

- How To Create a Successful Grant Application: <a href="https://youtu.be/zKokWhBexJU">https://youtu.be/zKokWhBexJU</a>
- How To Fill Out the Phase I Application Form: <a href="https://youtu.be/yOuSQTmz6oc">https://youtu.be/yOuSQTmz6oc</a>

# 2026 COMPASS Funding Application Phase I All Projects

All applications must be submitted in Word format by email to <a href="mailto:ssader@COMPASSidaho.org">ssader@COMPASSidaho.org</a>. This phase of the application page limit is 10 pages. See last page for definitions of acronyms and link to Phase I Application Tutorial Video.

#### **DETAILS**

**Sponsor Name (agency)**: City of Nampa Public Works

Main Agency Contact: Shelia Gibson, <a href="mailto:gibsons@cityofnampa.us">gibsons@cityofnampa.us</a>, 208-468-5467

Project Title: Victory, Kings to Happy Valley Pavement Conditions

#### **PROJECT DETAILS**

#### **Briefly describe your project:**

Re-pave the length on Victory Road from Kings Road to Happy Valley Road.

#### Briefly describe the location of the project (include main segment and termini):

Victory Road from Kings Road to Happy Valley Road in Nampa, Idaho.

**Is the right-of-way for this project managed by the sponsor's jurisdiction?** (e.g. is ROW in the jurisdiction of ITD, a highway district, a canal company, etc.)

✓ Yes □ No □ N/A					
If not, a letter of suppoinvolvement and appro				to ensu	ire their
Does the managing j additional ROW need to  ✓ Yes  □ No □ N/A		right-o	f-way in the pro	oject a	rea? (Does
Knowing what is in pany safety benefits tin your project area:  ✓ 2 through lanes  □ 2 through/1TWLTL  □ 4 through lanes  □ 4 through lanes  □ Center Turn Lane  □ Left Turn Lane  □ Intersection  □ Interchange  □ Free Running Right Turn  □ Bridge Fencing  □ Bridge Guardrail  Please describe, if neces	hat result from the i  □ 3-Way Stop Intersection □ 4-Way Stop Intersection □ 5-Way Stop Intersection □ 3-Way Signaled □ 4-Way Signaled □ 5-Way Signaled □ Roundabout single lane □ Roundabout 2-lane □ Sidewalk 3-4' width □ Sidewalk 5-6' width □ Sidewalk 7-8' width □ Sidewalk 9-10' width	Curb Gutter ADA R PHB C RFFB C LPI Le Bike L Pathw Multi-U Raisec	ements. Check a amps rossing Crossing ading Ped Interval ane ay Jse Pathway	Barrie	er between Sidewalk/Road t Lighting Stop Pullout Jane Shelter
Check all countermed  Widen 2 to 3 lanes  Widen 2 to 4 lanes  Widen 2 to 5 lanes  Widen 3 to 5 lanes  Widen 3 to 6-7 lanes  Widen 4 to 5-7 lanes  Add TWLTL  Free Running Right Turn  Add Bridge Guardrails  Add Bridge Fencing  Convert Stop to Signaled  Convert Stop to Roundabou	Convert Signaled to Roo Upgrade Stop Sign to F Upgrade Signals Add ITS Add Street Lighting Add ADA Ramps Add Curb & Gutter Add Sidewalk 3-4' widt Add Sidewalk 5-7' widt Add Sidewalk 8-10' wid Add Pathway 8-10' wid	undabout lashing h h lth th	□ Add Mid-Street Cro □ Add PHB Crossing □ Add RFFB Crossing □ Add LPI □ Add Bike Lane □ Add road/sidewalk □ Add Bike/Ped Faci □ Add Raised Median □ Sealcoat Road ✓ Inlay & Millwork ✓ Repaint Striping □ Replace Signage	Barrier lity	Replace Bridge Widen Shoulder Add Bus Stop Add Bus Pullout Add Bus Lane Add Bus Shelter Other:

Please describe, if necessary
Does the project include improvements to the public transportation system?  ☐ Yes ✓ No
If yes, a letter of support from the public transportation agency where the project is located <b>is required</b> to ensure its involvement, and approval is required before submission.
PURPOSE AND NEED
Describe the project's purpose and need in detail including why this project is important to your agency and to the region (please reference <i>Communities in Motion 2050</i> goals and objectives as well as performance measures and targets):
The length of Victory Road from Kings Road to Happy Valley Road needs resurfaced and to have new pavement markings for safety and mobility concerns. This stretch of roadway was rated as failed in the last Pavement Condition Index. Additionally, this stretch of roadway is in close proximity to the Nampa Municipal Airport. It serves as a major thoroughfare for visitors, welcoming people into the City. This area of Nampa is also rural, so Victory Road is home to multiple agricultural and heavy vehicles. There are two elementary schools located with 0.25 miles of the project location, with this stretch of roadway providing no safe refuge for pedestrians and sub-standard pavement for vehicles.
CIM2050 Goals (check all that apply):
✓ Safety: ✓ Increases Safety ✓ Increases Security ✓ Supports Resiliency
✓ <b>Economic Vitality:</b> ☐ Promotes Economic Vitality ☐ Promotes Freight ☐ Preserves Infrastructure ☐ Provides Reliability ✓ Promotes Travel/Tourism ✓ Manages Growth ☐ Preserves Farmland
✓ Convenience: ✓ Increases Access/Mobility □ Increases Connectivity □ Reduces Congestion
✓ <b>Quality of Life:</b> ☐ Kind to Environment ☐ Enhances Public Health ✓ Preserves/Connects to Open Space ☐ Promotes Affordable Housing ☐ Provides Transportation Options ☐ Benefits the Underserved
FUNDING REQUEST / PROJECT TYPE
What type of funding are you applying for? (select all that apply) If you're unsure, contact COMPASS staff.  □ Project Development Program (PDP) – consultant cost of up to \$50,000  □ CIM Implementation Grant Program – reimbursement of up to \$50,000  ✓ Federal Funds – this option will require further information provided in Phase II  □ Staff Assistance Only – this option will remove the application from the priority ranking but include it in the Resource Development Plan for funding support.

What type of project are you applying for? (select all tha  □ Capital/Construction: Road / Bridge / Design / Signs, etc. □ Public Transportation: Vehicles / Equipment / Maintenand □ Active Transportation: Bicycle / Pedestrian □ Planning: Plans / Studies / Education / Outreach □ Special Groups: Youth / Seniors / Disabled / Underserved □ Technology / Data ✓ Other If other, please describe:	ce / Operations
Pavement conditions improvement	
PROJECT BUDGET  Provide a total cost estimate and amount requested for tactivities: If you continue in the process for federal-aid funding, you more detailed budget in Phase II. If needed, costs may be adjusted a Note: This amount may be adjusted later.	ou will be required to provide a much
Total Project Cost:	\$579,552.00
Amount Requested (total cost minus any local match):	\$537,012.88
Proposed local match (amount):	\$42,539.12
Proposed local match (percentage):	7.34
Please describe how you arrived at the cost estimates (previous etc.); and explain if additional local funds are available if the project of	
Estimated based on previous projects.	
What is the source of the match?	
Local jurisdiction.	
Can the project be phased? (segmented into sub-units; phasing from construction) □ Yes ✓ No  If yes, please indicate how your project can be phased and app	

#### **PARTNERS/SUPPORT**

Are other jurisdictional agencies or partners involved in this project?  $\checkmark~\text{No}$ 

If ves	☐ Yes  , please list the jurisdictional agencies and other partners <b>and their role</b> in the project:
,	
If yes	nny public involvement been conducted for this project?  ✓ No  ☐ Yes  , describe the results of those public involvement initiatives with a link to the project te, if applicable:
READ	INESS TO PROCEED
Has a	nny work been completed on this project? (Mark all phases that are complete)  ✓ N/A  □ Nothing is Complete  □ Preliminary Design (concept) – 30% of the design  □ Final Design  □ Environmental Review  □ Utilities  □ Right-of-Way
Please	e explain, if necessary:
in the	sign has been started, does it meet federal standards? Federal standards are described Local Public Agency Projects Guide within the Idaho Transportation Department's Manual.  ☐ Yes ☐ No ✓ N/A
Please	e explain, if necessary:
PLAN	NING DOCUMENTS
Is the	e project specifically listed in <i>Communities in Motion 2050</i> ?  ☐ Yes  ✓ No  ☐ N/A

Please provide the reference (long-term runded, unfunded, etc.):		
Does this project conform to a local or regional plan?		
<ul> <li>☐ Yes</li> <li>✓ No</li> <li>Please explain: (reference the plan(s) with title/link, provide approval dates and page reference)</li> </ul>		

#### **ATTACHMENTS:**

Attach no more than two map/sketch pages (if applicable).

## Attach required one-page support letters if the conditions below are applicable (otherwise optional).

- A support letter is required:
  - From the ROW jurisdiction if not within the sponsor's jurisdiction (e.g. ITD, highway district, or canal company)
  - From the land-use agency if the project is not the same as the highway jurisdiction (e.g. a city or county)
  - From the public transportation agency if the project includes improvements to public transportation operations/facilities and the sponsor does not have jurisdiction (e.g. VRT)

#### **DEFINITIONS of ACRONYMS:**

ADA American Disabilities Act CIM Communities in Motion

ITS Intelligent Transportation Systems

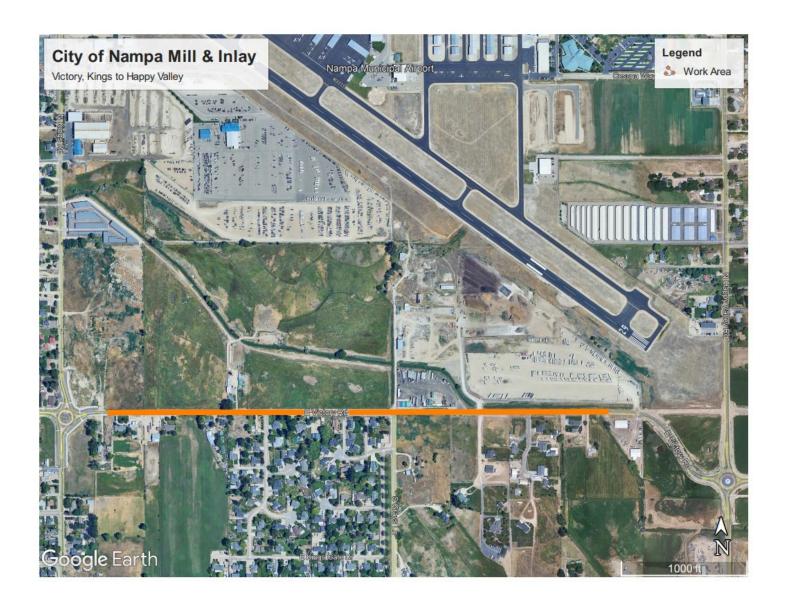
LIP Leading Pedestrian Interval PHB Pedestrian Hybrid Beacon

RFFB Rectangular Rapid-Flashing Beacons

TWLTL Two-Way Left-Turn Lane

PHASE I VIDEO TUTORIAL: View Tutorial here.





# 2025 COMPASS Funding Application Phase II

The next sets of questions pertain to PRIMARY PROJECT TYPES (Planning, Roadway, Active Transportation, and Public Transportation).

Please fill out ONLY the section that pertains to your project (and delete the other sections).

#### The four project categories are below:

#### Definitions:

□ **Planning Only** - Projects for which the primary result is a study, document, or planning product. This would include any plan, study, data acquisition, Planning and Environmental Linkages (PEL) study, or other process that is eligible for federal funds, but does not directly result in capital or maintenance expenses. Applications seeking design funds for a project that fits into one of the other categories would fit into that category.

Examples: County Transportation Plan, Americans Disabilities Act (ADA) Transition Plan, Transportation System Management and Operations (TSMO) Plan, Freight Fluidity Study.

✓ **Roadway** - Auto-oriented projects that improve, maintain, modify, or add vehicle travel lanes; modify roadway geometry or intersection design; add or modify intersection controls;, and/or are used for roadway operations. Examples: Added travel lanes, added turning lanes, roadway resurfacing, roadway realignments, intersection improvements, signal control modifications, Transportation System Management and Operations (TSMO), and ITS improvements.

☐ **Active Transportation** - Active mode user-oriented projects that improve, maintain, modify, or add active mode facilities without extensive impact\* on the roadway.

Examples: New or improved pathways, bikeways, or sidewalks; improved bike or pedestrian crossings; minor operational changes benefiting pedestrians (e.g., leading pedestrian signals); traffic calming; addressing ADA compliance issues; and/or adding permanent active mode data collection devices

\*"Extensive impact" to the roadway would include a change in the number of vehicle-travel lanes, but would exclude a reduction in lane widths to accommodate a pathway, for example).

□ **Public Transportation** - Projects that improve, maintain, replace, modify, or add facilities, equipment, technologies, or capital supporting public transportation and/or vanpool services.

Examples: Improving bus stops, replacing vehicles and equipment, maintaining facilities, adopting improved technology, or addressing ADA compliance issues within public transportation facilities.

## All project applications must include the following attachments (not counted in the page limitation):

- ITD form 0414 Sub-Awardee Reporting for the Federal Funding Accountability and Transparency Act <u>Tutorial Video</u>
- ITD form 1150 Project Cost Summary Sheet <u>Tutorial Video</u>
- ITD form 2435 Local Federal-Aid Project Request <u>Tutorial Video</u>
- COMPASS Form FA100 Federal Requirements <u>Tutorial Video</u>
- Estimating Worksheet (must match form 1150 and 2435) <u>Tutorial Video</u>
  - $\circ$   $\;$  Be sure to update Phase I cost information if change occurred since the submittal of Phase I

# 2024 COMPASS Funding Application Phase II ROADWAY PROJECT FOCUS

All applications must be submitted in Word format by email to <a href="mailto:ssader@COMPASSidaho.org">ssader@COMPASSidaho.org</a>. This phase of the application page limit is 8 pages. Refer to Scoring and Ranking Guide Resources for guidance and links (add link).

Sponsor Name (agency): City of Nampa Public Works

Project Title: Victory, Kings to Happy Valley Pavement Conditions

GENERAL

Select the functional classification of the roadway segment on the 2025 Federal Functional Classification Map. To qualify for federal aid, a roadway must be classified as a major collector or higher.

| Interstate | Proposed Interstate | Principal Arterial | Proposed Principal Arterial | Proposed Minor Arterial | Major Collector

#### **SAFETY**

**Does the project address a known auto safety issue?** Please explain and provide the data below:

Number of fatalities (auto related): 0

Number of serious injuries (auto related): 2

#### **Explain how the project addresses the causes of crashes:**

The project addresses a known safety issue of the pavement being in disrepair. Repaving and restriping the surface will enhance the roadway and provide better infrastructure.

Does the project address a known active transportation safety issue? Explain and provide the data below:

**Number of fatalities** (active transportation related): **0** 

**Number of serious injuries** (active transportation related): **0** 

Explain how the project addresses the causes of the fatalities and/or serious injuries:

There have not been any fatalities or serious injuries for this section along Victory.

**Does the project improve safety for auto users?** Explain how the project would improve safety for auto users:

**RSAP Emphasis is low priority** 

Crash Modification Factor (CMF) most appropriate for this project: CMF Clearinghouse: Using IDs 6847, 7851, 9288, 81094

Expected percentage of crash reduction based on CMF and types of crashes included:

Resulting in 31.7% less crashes.

The project addresses the quality of the roadway surface. Crashes along Victory, for this segment, have been either angle turning, rear-end collision, failure to yield, alcohol impairment, and fixed object or ditch issues. (There have been twelve crashes over the last five years.)

**Does the project improve safety for active transportation users?** Explain what standards the project used or will use in the design phase, and how the project would improve safety for active transportation users.

The improvements will assist with active transportation users by allowing for a smoother roadway surface for motorists. Thereby allowing them to focus on their lane usage and be more alert for non-motorists.

CMF most appropriate for this project: CMF Clearinghouse: Using IDs 6847, 7851, 9288, 81094

Expected percentage of crash reduction based on CMF and types of crashes included:

Resulting in 31.7% less crashes.

#### **ECONOMIC VITALITY**

Does the project address a congestion issue using a non-capacity-adding strategy? Explain how the project will address congestion and which strategy(ies) in the Congestion Management Process will be used.

There is low congestion in this area, however, repaving the roadway will assist with the flow of traffic.

Based on the Congestion Management Annual Report, how congested is this corridor?

	<ul> <li>☐ Highly Congested</li> <li>☐ Moderately Congested</li> <li>✓ Low Congestion/no data</li> </ul>
Base	ed on the Congestion Management Annual Report, how reliable is this corridor?  ✓ Reliable  □ Unreliable
	s the project improve a facility in "fair" or "poor" condition? (A facility is regarding ment, bridge deck, bridge, pathway, sidewalk, etc.)  ☐ Good ☐ Fair ✓ Poor
	□ N/A: New Segment

Does the project improve freight mobility?
✓ Yes □ No
Explain:
The project is for improvements along Victory, Kings to Happy Valley. Necessary improvements are for inlay, millwork, and striping. Completing the project components will increase freight mobility, (within two miles of Nampa Municipal Airport and Interstate 84), provide better visibility, and add a measure of safety for users traveling the roadway.
What type of freight corridor is the segment referred to in the COMPASS Complete Network Policy?
<ul> <li>□ Primary Freight Corridor</li> <li>□ Secondary Freight Corridor</li> <li>Explain, if necessary:</li> </ul>
Supports modes: auto, primary active, secondary transit. Victory is not considered a primary or secondary freight corridor.
CONVENIENCE
Does the project improve connectivity to a regional activity center as described in COMPASS Complete Network Policy?  ✓ Yes □ No
Explain how far the project is from a regional activity center if it is not within the bounds of an activity center:
The area is within two miles of two regional activity centers, containing shopping centers, restaurants, museums, airport, hospital, parks and schools. Repaving and restriping project improves connectivity.
If the previous question is not applicable, does the project improve auto and/or active and public transportation accessibility to key destinations? $\hfill \Box$ Yes
$\square$ No Explain and provide a list of the destinations provided access and how far the project is from those destinations. Be sure to include all modes of transportation included in the project that have access benefits from the project:
Does the project address a gap in the network?  □ Yes, in the roadway network by adding a missing segment or removing a bottleneck.  □ Yes, by addressing a gap in the active transportation network.  □ Yes, it includes improvements to public transportation facilities.  ✓ No
Explain:  The project is only to repave and restripe, (inlay and millwork). A gap is not addressed at this time.
QUALITY OF LIFE

Does the project benefit an underserved area (as related to the COMPASS Equity Index)?

✓ Yes

□ No  If the answer is no, but will still provide benefits to an underserved area, explain how:  The equity score is 10, 4, 5, set as medium and medium/low. However, because of its accessibility to two RAC and two schools nearby, there are minimal options for active transportation users. The pavement was scored as failed in the last Pavement Condition Index and needs improvement.
Explain the benefit(s) the project will provide to an underserved area:
Does the project address any environmental impacts as listed in the COMPASS Environmental Review Map?  □ Yes ✓ No
Please list the impacts identified on the Environmental Review Map and explain how the project will address the impacts:
Low impact for environmental however there are numerous to list: Water_Wetland, Water_Floodzone_500, EnviroJustice_MinorityArea, DEQ_RemediateSite_Count, Water_Groundwater, SchoolParcels, Roadkill, OpenSpace_PublicParks, Water_River, Floodzone, Slope, HistoriceUnassessed.
The benefit of repaving and restriping Victory from Kings to Happy Valley will enhance safety, vehicle operating costs, and improve water treatment while reducing noise.
If the COMPASS Environmental Review Map does not provide information for this project, provide supplemental documentation that shows the project addresses environmental impacts and provides references to where the information was obtained.
READINESS
Is the project a priority to the sponsor agency?  COMPASS staff will request all priorities of applications submitted after the deadline.  This project ranks high on our list of priorities as number four. The pavement being in disrepair is unsafe and markings are faded. The road is already designed and in place, repaving and striping will take less time to complete than to put in a new road.
<b>Does the partner agency provide match above the required minimum?</b> Project amounts and proposed match are provided in the Phase I application. If the amount of request or match proposed is different than in Phase I, please revise Phase I. <b>Only required match.</b>
Is the project ready for federal implementation? (Mark all that apply)  □ Pre-concept report complete or equivalent □ Preliminary design complete □ Environmental complete

☐ Final design complete
✓ Right-of-way plans complete (or not needed)
✓ Right-of-way acquired (or not needed)

□ PS&E is ready

#### **REQUIRED ATTACHMENTS**

All project applications must include the following attachments (not counted in the page limitation):

- ITD form 0414 Sub-Awardee Reporting for the Federal Funding Accountability and Transparency Act <u>Tutorial Video</u>
- ITD form 1150 Project Cost Summary Sheet <u>Tutorial Video</u>
- ITD form 2435 Local Federal-Aid Project Request <u>Tutorial Video</u>
- COMPASS Form FA100 Federal Requirements Tutorial Video
- Estimating Worksheet (must match form 1150 and 2435) Tutorial Video
  - $\circ$   $\;$  Be sure to update Phase I cost information if change occurred since the submittal of Phase I



#### **Sub-Awardee Reporting For The Federal Funding Accountability and Transparency Act (FFATA)**

ITD 0414 Rev. 11-15 itd.idaho.gov

As required by the Federal Funding Accountability and Transparency Act ("Transparency Act" or "FFATA" per P.L. 109-282, as amended by section 6202(a) of P.L. 110-252; note 31 U.S.C. 6101), information on the first-tier sub-

awards related to Federal contracts and grants, and the executive compensation of awardees and sub-awardees musi
be made publicly available beginning October 1, 2010. Federal agencies and prime awardees will report to ensure
disclosure of Federal contract and grant sub-award and executive compensation data <sup>1</sup> .
The following information must be reported for prime awardees and sub-awardees <sup>2</sup> :

Sub-Awardee DUNS <sup>3</sup>	Sub-Awardee Name			
072959430 (UEI R6QNKZMEAHT4)	City of Nampa			
Address		City	State	Zip Code
411 3 <sup>rd</sup> St N.		Nampa	ID	83651

Names and total compensation of the five most highly compensated officers of the entity must be listed if:

- the entity in the preceding fiscal year received 80 percent or more of its annual gross and revenues in Federal awards: and
- the entity in the preceding fiscal year received \$25,000,000 or more in annual gross revenues from Federal awards: and
- the public does not have access to this information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. §§ 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. See FFATA § 2(b)(1).

Name	Total Compensation⁴		
1. n/a			
2.			
3.			
4.			
5.			
Explanation for exemption from listing above			

#### **Definitions and Authority**

- 1. From Executive Office of the President, Office of Management and Budget, memorandum dated August 27, 2010.
- 2. A sub-awardee is a recipient of a sub-award. I.E., where ITD loses programmatic control or resident oversight; functioning only as a trustee of an obligation.
  - 3. Unique identifier used is the sub-awardee's Dun & Bradstreet (D&B) DUNS Number. See OMB M-09-19 at 11.
- 4. "Total compensation" means the cash and noncash dollar value earned by the executives during the sub-recipient's past fiscal year of the following (for more information see 17 CFR 229.402(c)(2)): (i). Salary and bonus. (ii). Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with FAS 123R. (iii). Earnings for services under non-equity incentive plans. Does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees. (iv). Change in pension value. This is the change in present value of defined benefit and actuarial pension plans. (v). Above-market earnings on deferred compensation which are not tax qualified. (vi). Other compensation. For example, severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property if the value for the executive exceeds \$10,000.

Completed By (Sub-Awardee's Printed Name)	Title	FFY
Crystal Craig, P.E.	Director of Transportation, Public Works	
Signature	Date	
Crystal Craig	January 2	1, 2025

### **Project Cost Summary Sheet**

ITD 1150 (Rev. 06-17) itd.idaho.gov



Round Estimates to Nearest \$1,000

Key Number	Project Number			Date
Location				1/17/2025 District
Victory Rd betwee	en Kings Rd and Happy Valley Rd			3
Segment Code	Begin Mile Post	End Mile Post	Length in Miles	1
			0.75	
			Previous ITD 11	Initial or Revise To
1a. Preliminary E	Ingineering (PE)			\$3,600
1b. Preliminary E	Engineering by Consultant (PEC)			\$135,000
2. Right-of-Way	: Number of Parcels Nu	ımber of Relocations		
3. Utility Adjustm	nents:	By State By Others		\$3,000
4. Earthwork				
5. Drainage and	Minor Structures			
6. Pavement an	d Base			\$452,000
7. Railroad Cros	ssing:			
Grade/Separa	ation Structure			
At-Grade Sigr	nals □Yes ☑No			
8. Bridges/Grad	e Separation Structures:			
☐ New Structu	ure Length/Width			
Location				
□ Penair/Wide	ening/Rehabilitation Length/\	Nidth		
Location	shing/renabilitation Length/	vvidti		1
	Delineators, Signing, Channelizatio	on, Lighting, and Signals)		\$12,000
	raffic Control (Sign, Pavement Mark	<u> </u>		\$25,000
11. Detours				
12. Landscaping				
13. Mitigation Mea	asures			
	Roadside Development, Guardrail, l	Fencing, Sidewalks, Curb and		\$4,000
15. Cost of Const	ructions (Items 3 through 14)			\$496,000
16. Mobilization	10 % of Item 15			\$50,000
17. Construction E	Engineer and Contingencies	55 % of Items 15 and 16		\$300,000
18. Total Construc	ction Cost (15 + 16 + 17)			\$846,000
19. Total Project	Cost (1 + 2 + 18)			\$985,000
20. Project Cost F	Per Mile		\$1,000	\$1,313,000
Prepared By:				
Clemente Salinas	, P.E.			

#### ITD 2435 (Rev. 01-09)

#### Local Federal-Aid Project Request



#### Instructions

- 1. Under Character of Proposed Work, mark appropriate boxes when work includes Bridge Approaches in addition to a Bridge.
- 2. Attach a Vicinity Map showing the extent of the project limits.
- 3. Attach an ITD 1150, Project Cost Summary Sheet.
- 4. Signature of an appropriate local official is the only kind recognized.

**Note:** In Applying for a Federal-Aid Project, You are Agreeing to Follow all of the Federal Requirements Which Can Add Substantial Time and Costs to the Development of the Project.

Sponsor (City, County, Highw	ay District, State	e/Federal A	gency)						Date
City of Nampa	<u> </u>						1/21/25		
Project Title (Name of Street				F.A. Route Nu	ımber	Project L	ength	Bridg	e Length
Victory, Kings to Happy	-					.75 Mi			
Project Limits (Local Landmarks at Each End of the Project) The project limits are approximately 370 feet east of the intersection of Kings Rd and Victory Rd to approximately 940 feet west of the intersection of Happy Valley Rd thru									
Character of Proposed			e Items)						
☐ Excavation	-	Facilities		Utilit	ies		Sidewalk	(	
☐ Drainage	⊠ Traffic (	Control		☐ Land	Iscaping		Seal Coa	at	
☐ Base	☐ Bridge(s	s)		☐ Guai	rdrail				
⊠ Bit. Surface	Curb &	Gutter		☐ Light	ing				
Estimated Costs (Attach	n ITD 1150, Pro	oject Cost	Summary	Sheet)					
Preliminary Engine	eering (ITD 11	50, Line 1	) \$ 138	,180					
Right-of-Way (ITD	1150, Line 2)		<b>\$</b> 0						
Construction (ITD	1150, Line 18)		\$ 846	,000					
Preliminary Engineering	g By: Sp	onsor Fo	rces	⊠ Consulta	ınt				
Checklist (Provide Name	s, Locations, a	and Type o	of Facilities	s)					
Railroad Crossing		NA							
Within 2 miles of an Air	port	Yes,the	Nampa A	Airport is loc	ated withi	n 0.6 miles o	f eastern	limits	
Parks (City, County, State	e or Federal)	NA							
Environmentally Sensit	ive Areas	NA							
Federal Lands (Indian, E	BLM, etc.)	NA							
Historical Sites		NA							
Schools		NA							
Other		NA							
Additional Right-of-Way	/Required:	None     ■     None     Non	☐ Mi	nor (1-3 Par	cels)	Extensive	(4 or Mor	re Parcels)	
Will any Person or Busi	ness be Disp	laced:	☐ Yes	⊠ No	☐ Poss	sibly			
Standards	Existi	ng	Pro	posed		andards	E	cisting	Proposed
Number of Lanes	2			2 Roadway Width (Shoulder to Shoulder) 24 ft			24 ft		
Pavement Type Asphalt Asphalt			sphalt	Right-of-	Way Width	50	to 75- ft	50 to 75 ft	
Sponsor's Signature  Cruptal Craig  Title  Public Works Transportation Director									
Additional Information	to be Furnis	shed by 1	the Distr	ict					
Functional Classification	n		Ter	rain Type			20	ADT/DHV	

#### UNDERSTANDING OF REQUIREMENTS FOR FEDERAL AID RECIPIENTS

Applicants should keep in mind that receipt of federal funds requires compliance with the following federal and state requirements (Note - this is not an exhaustive list):

- 1. **Equal Opportunity** requirements (non-discrimination) for construction contracts in excess of \$10,000 apply to a wide range of project elements, including contracting opportunities. A non-discrimination agreement must be signed as part of the award process, and records must be kept to show compliance. Disadvantaged Business Enterprise (DBE) requirements might apply.
- 2. Minimum wage requirements (**Davis-Bacon Act**) and anti-kickback requirements (**Copeland Act**) for construction contracts in excess of \$2,000, records must be kept to show compliance.
- 3. No use of federal funds for lobbying, for construction contracts in excess of \$100,000.
- 4. National Environmental Policy Act (NEPA).
  - a. The National Environmental Policy Act requires federal actions (including local transportation projects receiving federal aid) to be evaluated for potential impacts to the environment. Idaho Transportation Department (ITD) and the FHWA jointly conduct this review.
    - i. For major actions that significantly affect the quality of the human environment, an Environmental Impact Statement (EIS) must be prepared. This is a lengthy (and expensive) process that requires consideration of alternatives, analysis of impacts, and compliance with a series of public notice and comment periods.
    - ii. For projects in which the significance of the environmental impact is uncertain, an Environmental Assessment (EA) must be prepared. This document is more limited in scope than an EIS, and the procedure is not as lengthy. If it is determined, through the EA process, that there will not be significant impacts, a Finding of No Significant Impact (FONSI) is issued. If it is determined that there will be significant impacts, an EIS must be prepared.
    - iii. Most federal aid projects qualify for a "categorical exclusion," meaning that the project will not have a significant effect on the human environment. For these projects, neither an EIS nor an EA need be prepared. Federal regulations have identified several project types that typically receive a categorical exclusion (such as installation of utilities along a road; construction of bicycle and pedestrian paths; landscaping; installation of fences, signs, pavement markings and traffic signals, where no substantial land acquisition or traffic disruption would occur; alterations to facilities to make them accessible to elderly and handicapped persons; and other types of projects). Even though a proposed project might fall within an exclusion category, applicants must obtain clearance from ITD.
    - iv. Contact District Environmental Staff (listed at <a href="http://itd.idaho.gov/ enviro/District.Staff.htm">http://itd.idaho.gov/ enviro/District.Staff.htm</a>) for assistance with navigating the environmental review process.

- 5. Compliance with audit requirements:
  - a. An entity expending \$500,000 or more in a year in combined Federal awards (including any funds received from Federal sources outside ITD: US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements) requires an A-133 Single Audit or program-specific audit each fiscal year.
  - b. An entity whose annual budget (from all sources) exceeds \$250,000 and expends any amount in a year in Federal awards are required to have a full and complete audit of financial statements each fiscal year.
  - c. An entity whose annual budget (from all sources) exceeds \$100,000 but does not exceed \$250,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements audit on a biennial basis. Biennial audits shall include an audit of each fiscal year since the previous audit.
  - d. An entity whose annual budget (from all sources) exceeds \$50,000 but does not exceed \$100,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements review on a biennial basis. Biennial review shall include a review of each fiscal year since the previous review.
  - e. An entity whose annual budget (from all sources) does not exceed \$50,000 and expends any amount in a year of Federal awards has a minimum requirement of a financial statements review by ITD on a biennial basis. Biennial ITD reviews shall include a review of each fiscal year since the previous review.
- 6. Compliance with Americans with Disabilities Act requirements. This includes a compliance Self-Evaluation, and for agencies with 50 or more employees, an ADA Transition Plan. Transition Plans identify physical obstacles to accessibility, describe methods to make facilities accessible, specify a schedule for completion, identify a responsible official, estimate the cost of each modification, and record completion dates.
- 7. Compliance with U.S. Office of Management and Budget (0MB) circulars on allowable costs, as follows:

For the costs of a:	1use the principles in:
State, Local or Indian Tribal Government	:12 CFR 225
Private, nonprofit organization other than an (1) institution of higher education, (2) hospital, or (3) organization named in 2 CFR 230 as not subject to that circular	2 CFR 230
Educational institution	:12 CFR 220
For-profit organization other than a hospital and an organization named in 2 CFR 230 as not subject to that circular	48 CFR Part 31, Contract Cost Principles and Procedures, or uniform cost accounting standards that comply with cost principles acceptable to the Federal agency.

- 8. Compliance with Federal Transit Administration, ITD, or Valley Regional Transit grant administration team reimbursement requirements. In most cases, recipients must request reimbursement of an expense within 60 days or the expense will not be reimbursed. ITD has up to 30 days to issue the reimbursement.
- 9. Compliance with minimum liability insurance requirements. Contractors must have comprehensive public and general liability insurance of at least \$500,000.00 per occurrence, and \$1,000,000.00 aggregate.

I, <u>Crystal Craig, P.</u>	E, from _	City of Nampa	(agency) have
	above and understand t	•	•
•	to follow if this project		
•	mmary of federal require the federal requiremen		d project. This project is
proposed considering	the reactal requirement	ts above.	
Project Name: <u>Vic</u>	tory, Kings to Happy Val	<u>ley Pavement Condition</u>	S
Signed:	ttal Craig		

Dated: <u>1/21/2025</u>

 $\label{thm:compass} T: \FY16\600\ Projects\685\ 101\ TIP\FY1822TIP\App\ Guide\COMPASS\ Form\ FA100\ -\ Summary\ of\ Federal\ Requirements.docx$ 

# **Project Estimating Worksheet** For Large Construction Projects

Proposed Funding Match	Local Rate	Federal Rate
Rates	7.34%	92.66%

Enter proposed match rate (currently assumed at required rate, but could be higher), updates made below automatically. Change the rate to 100% below if agency plans to cover the cost of a phase with local funds - such as design costs, utilities, or right-of-way costs.

Infrastruct	ure Project (more than \$500,000)				Local Portion		l Portion
Phase Code	Description (include amounts for federal-aid items only)	Percentages	Project Totals	Proposed Local Match Percentage	Local Cash Match	Proposed Federal Percentage	Federal Amount Requested
	Preliminary Construction Estimate (PCE)						-
CN	(Enter the estimated cost of construction only)		\$ 545,088	7.34%	\$40,009	92.66%	\$505,079
CN	Construction Contingency (Overruns, change orders, etc.) (30% of PCE)	30%	\$ 163,526	7.34%	\$12,003	92.66%	\$151,524
CE	Construction Engineering (ITD) (standard rate: 0.5% of PCE + contingency)	0.50%	\$ 3,543	7.34%	\$260	92.66%	\$3,283
СС	Construction Engineering (Consultant) (standard 15% of PCE + contingency for roadway - if project is a bridge, increase to 20%. If project includes complexities, increase up to 32%)	15%	\$ 106,292	7.34%	\$7,802	92.66%	\$98,490
CL	Construction Engineering (LHTAC) (standard rate: 4% of PCE + contingency)	4.00%	\$ 28,345	7.34%	\$2,080	92.66%	\$26,264
UT	Utilities (amount for moving/improving utilities)			7.34%	\$0	92.66%	\$0
RW	Right-of-Way assistance with land acquisition participation.) (This number depends on the number of parcels involved in the project. For up to 10 parcels, \$5,000. 10 to 20 parcels, \$10,000. More than 20 parcels, contact COMPASS staff.)			7.34%	\$0	92.66%	\$0
LP	Land Purchase (estimated amount for land purchase)			7.34%	\$0	92.66%	\$0
PE	Preliminary Engineering (ITD) (standard rate: 0.5% of PCE + contingency)	0.50%	\$ 3,543	7.34%	\$260	92.66%	\$3,283
PC	Preliminary Engineering (Consultant) (standard 15% of PCE + contingency for roadway - if project is a bridge, increase to 20%. If project includes complexities, increase up to 25%)	15%	\$ 106,292	7.34%	\$7,802	92.66%	\$98,490
PL	Preliminary Engineering (LHTAC) (standard rate: 4% of PCE + contingency)	4.00%	\$ 28,345	7.34%	\$2,080	92.66%	\$26,264

Total Project Estimate	Total Local Portion	<b>Total Federal Portion</b>
\$984,974	\$72,297	\$912,677



#### Victory, (Kings - Happy Valley)

ITD Crash Summary		Crash
Total Crashes	72	100.00%
Intersection Related	6	50.00%
Fixed Object	3	25.00%
CMV Related	2	16.67%
Motorcycle Related	2	16.67%
Alcohoil Reliated	1	8.33%
Distracted Driver Related	1	8.33%
Impaired Driver Related	1	8.33%
Show all (5 more)	а	0%
Date & Time (Year)		Crash
2023	7	58.33%
2022	2	16.67%
2020	2	16.67%
2019	1	8.33%
Show all (7 3 more)	0	0%
Crash Severity (# o-f Crashes)		Crash
(0) Property Damage Report	8	66.67%
(A) Suspected Serious Injury	2	16.67%
(C) Possible Injury/Compl 1aint	2	16.67%
Show all (2 more)	а	0%
Injury Name		Person
No Apparent Injury	20	80.00%
Poss ible I11jury	2	8.00%
Suspected Ser iol!Js Inj1Jry	2	8.00%
Unknown	1	4.00%
Show all (2 more)	0	0%

Intersection Related		Cras
No	6	50.00%
Yes	6	50.00%
Most Harmful Event		Cras
Angle Tumingi	2	16.67%
Rear-End	2	16.67%
Angle	1	8.33%
Backed Into	1	8.33%
Ditch	1	8.33%
Non-Contact Unit	1	8.33%
Other Non-Collision	1	8.33%
Other Post, Pole or Support	1	8.33%
Show all (56 more)	3	24.99%
Contributing Circumstances (All)		Crasl
None	12	100.00%
Failed to Yield	2	16.67%
Alcohol Impaired	1	8.33%
Asleep, Drowsy, Fatigued	1	8.33%
Failed to Maintaiin Lane	1	8.33%
Following Too Close	1	8.33%
Improper Backing	1	8.33%
Improper Turn	1	8.33%
Show all (33 more)	4	33.32%
Operator Action		Crasl
G,oi1ng Straight	9	75.00%
Stopped in Traffic	4	33.33%
Turning Left	2	16.67%
Backing	1	8.33%
Dacking	·	0.007

#### 1urning Ktgm

U-Turn	1	8.33%
Show all (50 more)	0	0%
Unit Type		Unit
Pickup	6	28.57%
Car	5	23.81%
SUV/Crossover	5	23.81%
Motorcycle	2	9.52%
Cargo Van	1	4.76%
Truck - 3+ Axle	1	4.76%
Van - 1 to 8 seats	1	4.76%
Show all (23 more)	0	0%