

Item V-A

Topic: Amendment to *Communities in Motion 2050* (CIM 2050)

Purpose: Adopt resolution amending
CIM 2050

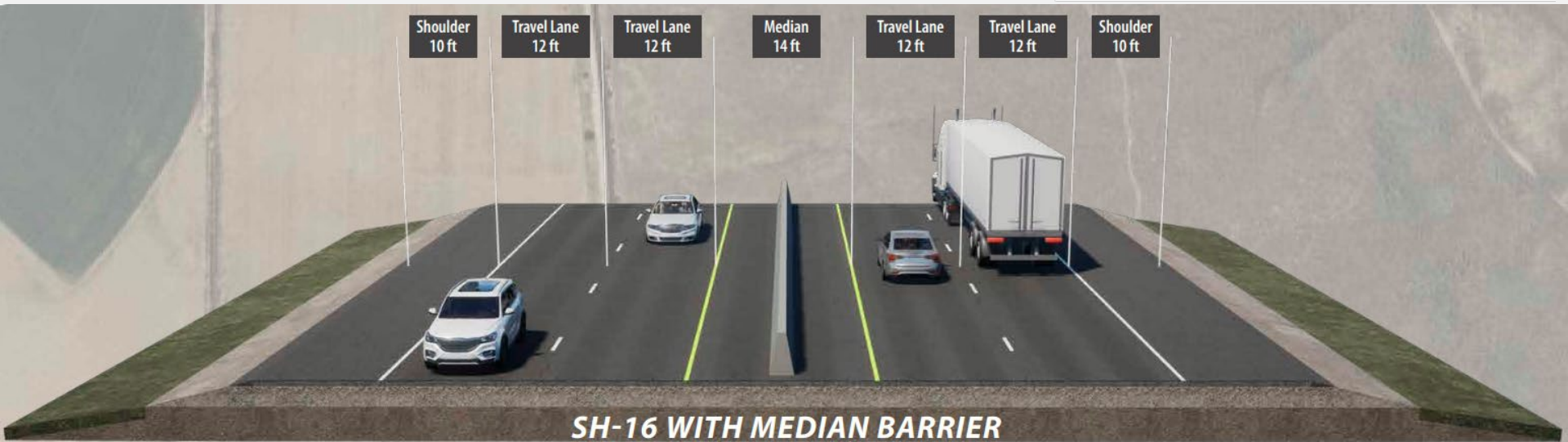
Austin Miller,
Principal Planner
Planning Team Lead

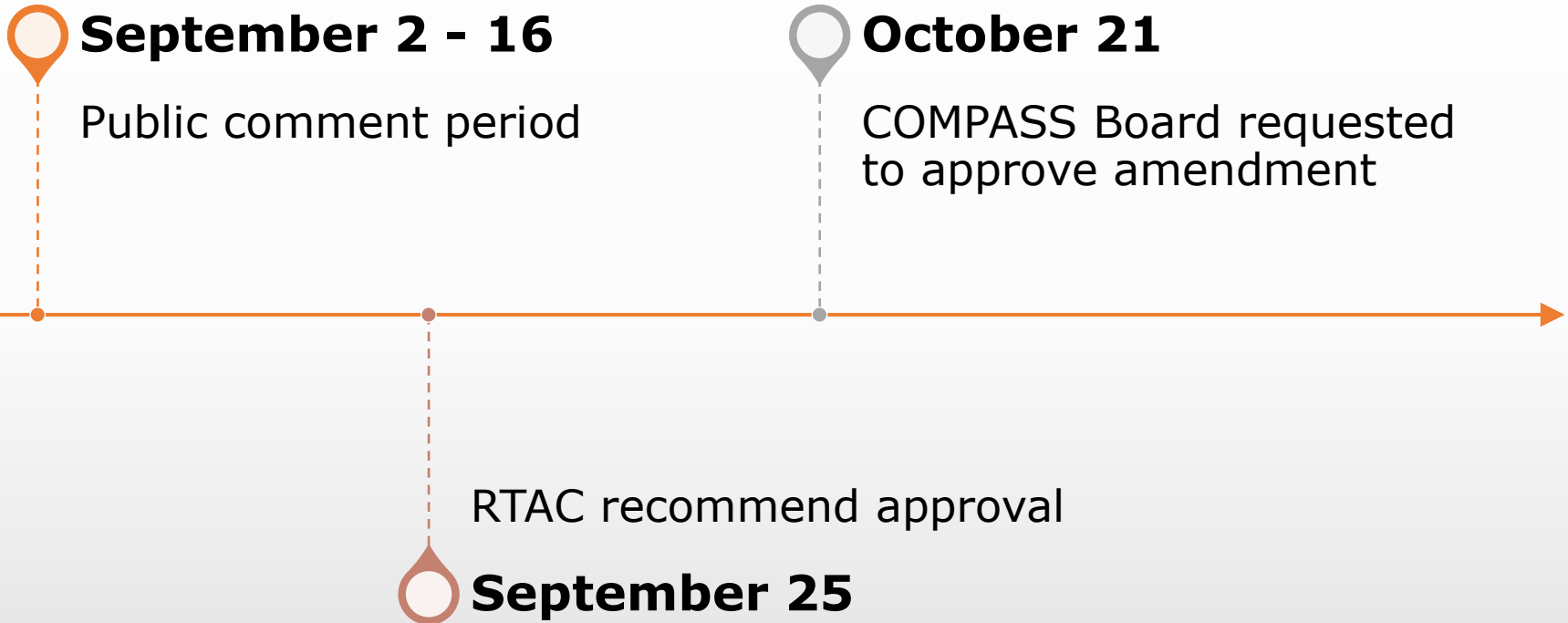
Amending CIM 2050

Resolution 02-2025

Add to funded project list:

- State Highway 16 – State Highway 55 to Beacon Light Road





Public Comments

I am in support of widening Highway 16 from State Highway 44 to Beacon Light Road as soon as possible.

I am in favor of this amendment

...planning for some connectiveness for bikes and pedestrians (either tunnel or overpass) would be appreciated.

I am in favor of SH-16 Environmental work and funding construction from SH-44 to Beacon Light





Recommended Motion

COMPASS Board of Directors adopt resolution 02-2025 amending CIM 2050.

Item V-B

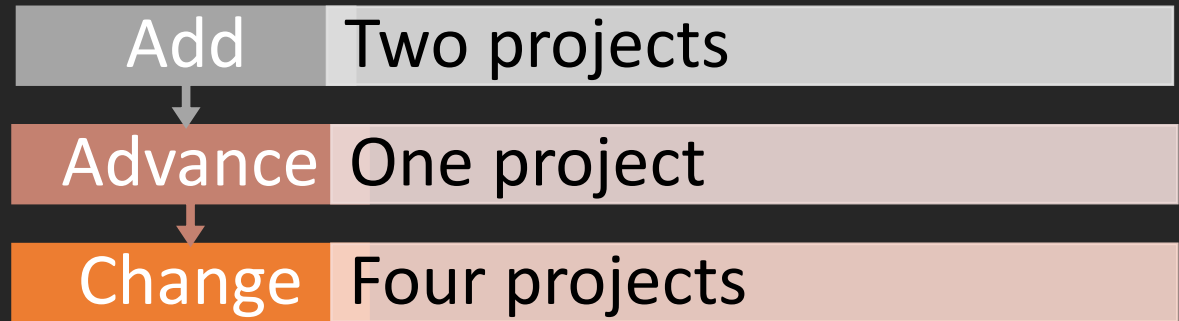
Topic: FY2024-2030 and FY2025-2031 Regional Transportation Improvement Programs

Purpose: COMPASS Board of
Directors' Adoption of Resolution
03-2025 amending the FY2024-
2030 and FY2025-2031 TIPs.

Toni Tisdale, Team Lead Resource Development



Introduction

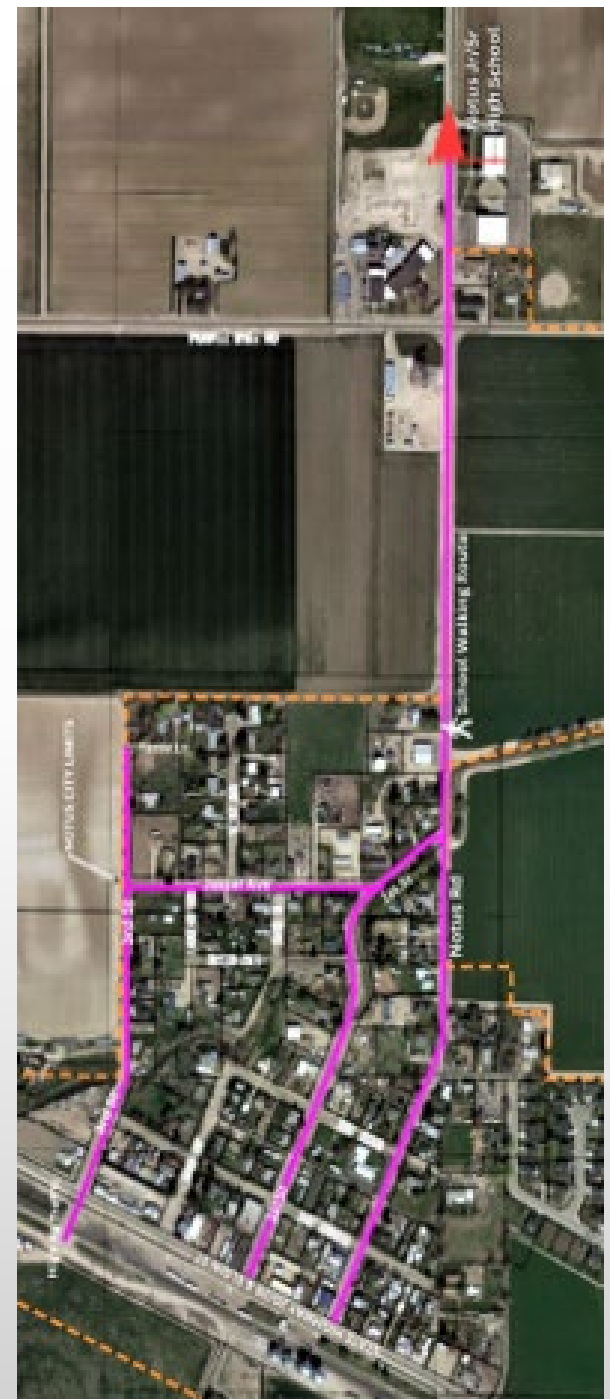


See Page 133

City of Notus Collectors

- Add project for design to rebuild four collectors
- RAISE grant
- \$1,402,000

See Page 137



Transit – Electric Buses and Town Square Mall Transit Center

- Add project to purchase 8 electric buses (6 replacement and 2 additional) and rehabilitate the Boise Towne Square Mall transit station.
- Bus and Bus Facilities grant
- \$19,351,087



See Page 137

Photo credit: Valley Regional Transit

SH-45 and Locust Lane, Nampa

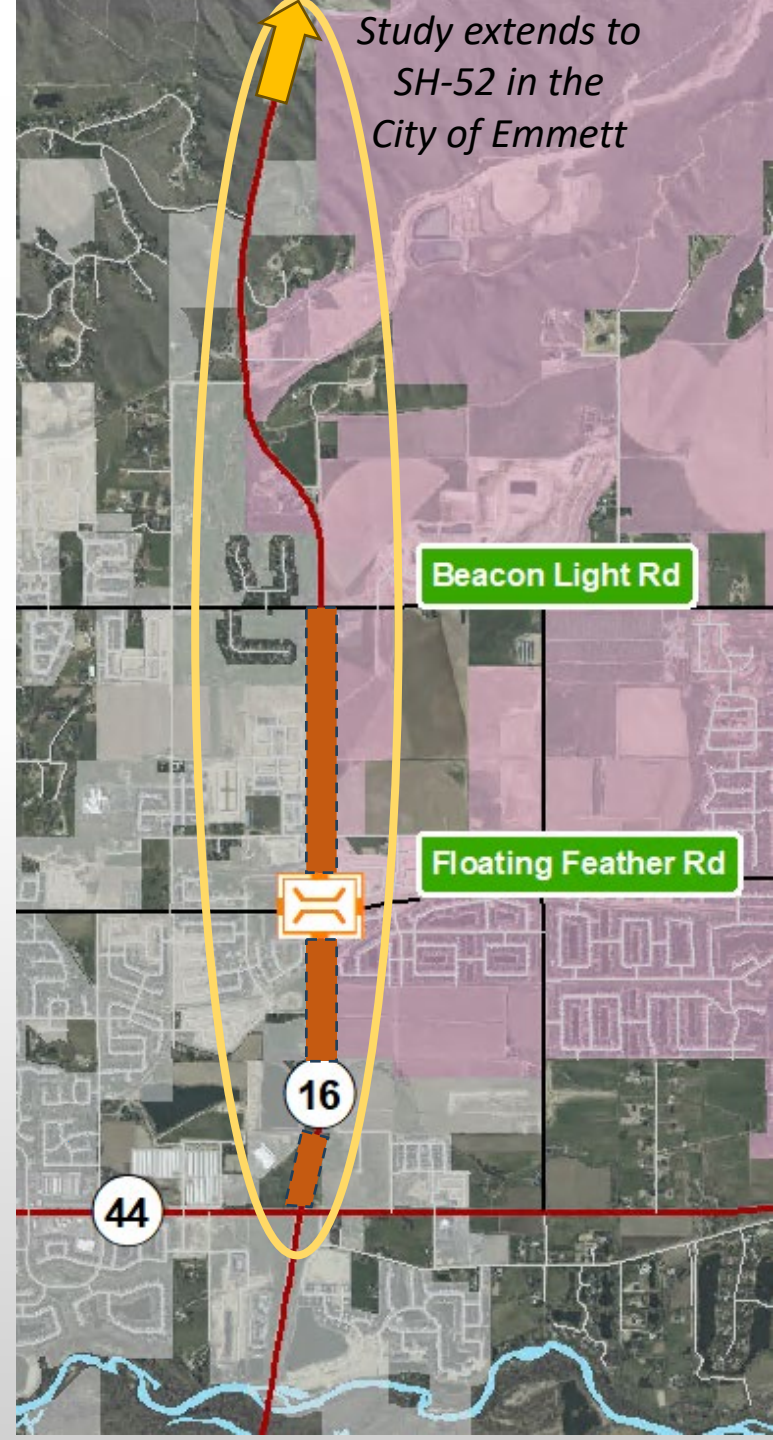
- Advance from FY2031 to FY2025
- Adjust costs



See Page 137

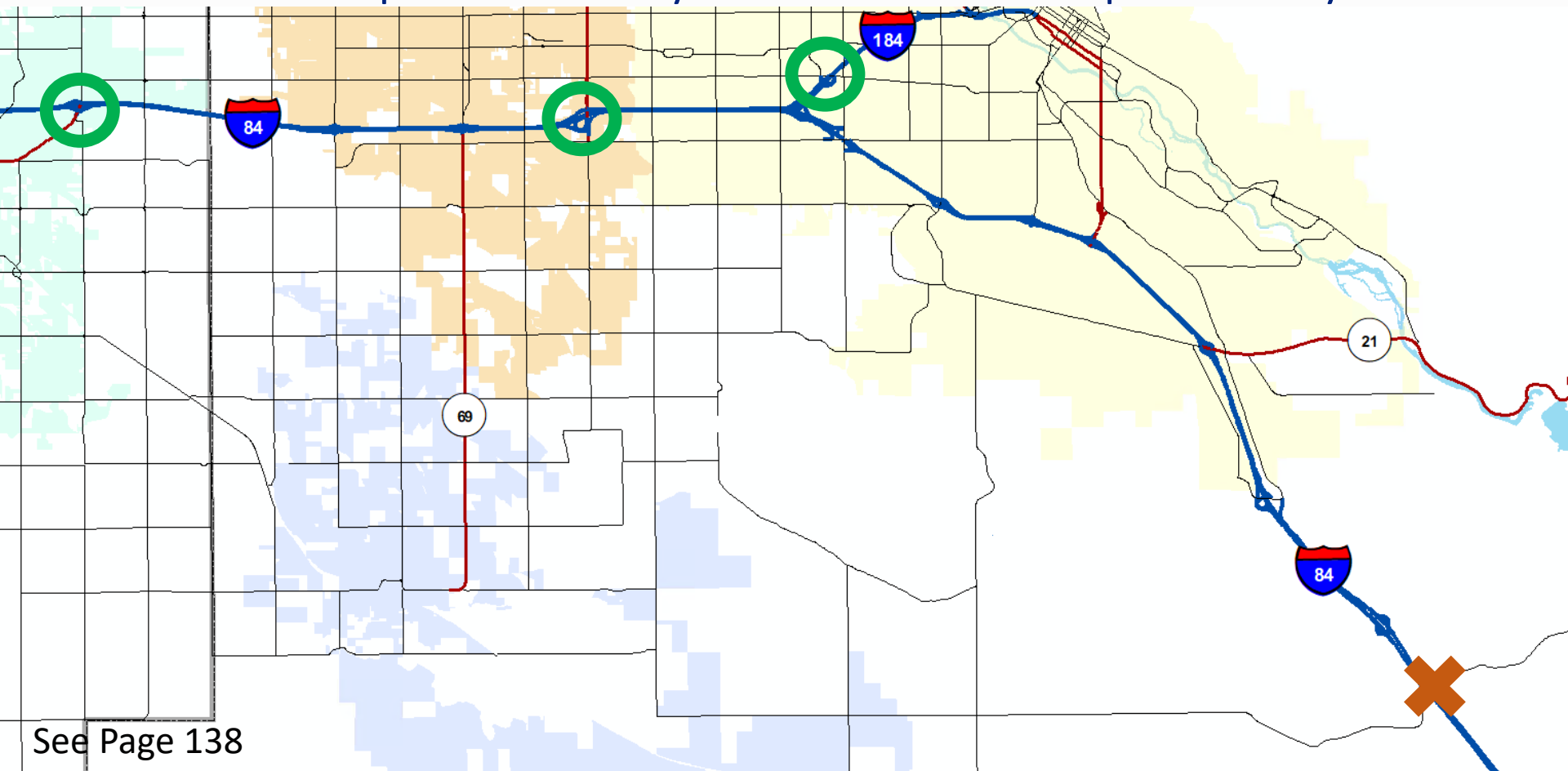
SH-16, SH-44 to SH-52

- Clarify scope.
- Construction for SH-16, from SH-44 to Beacon Light Road, including an overpass at Floating Feather Road.



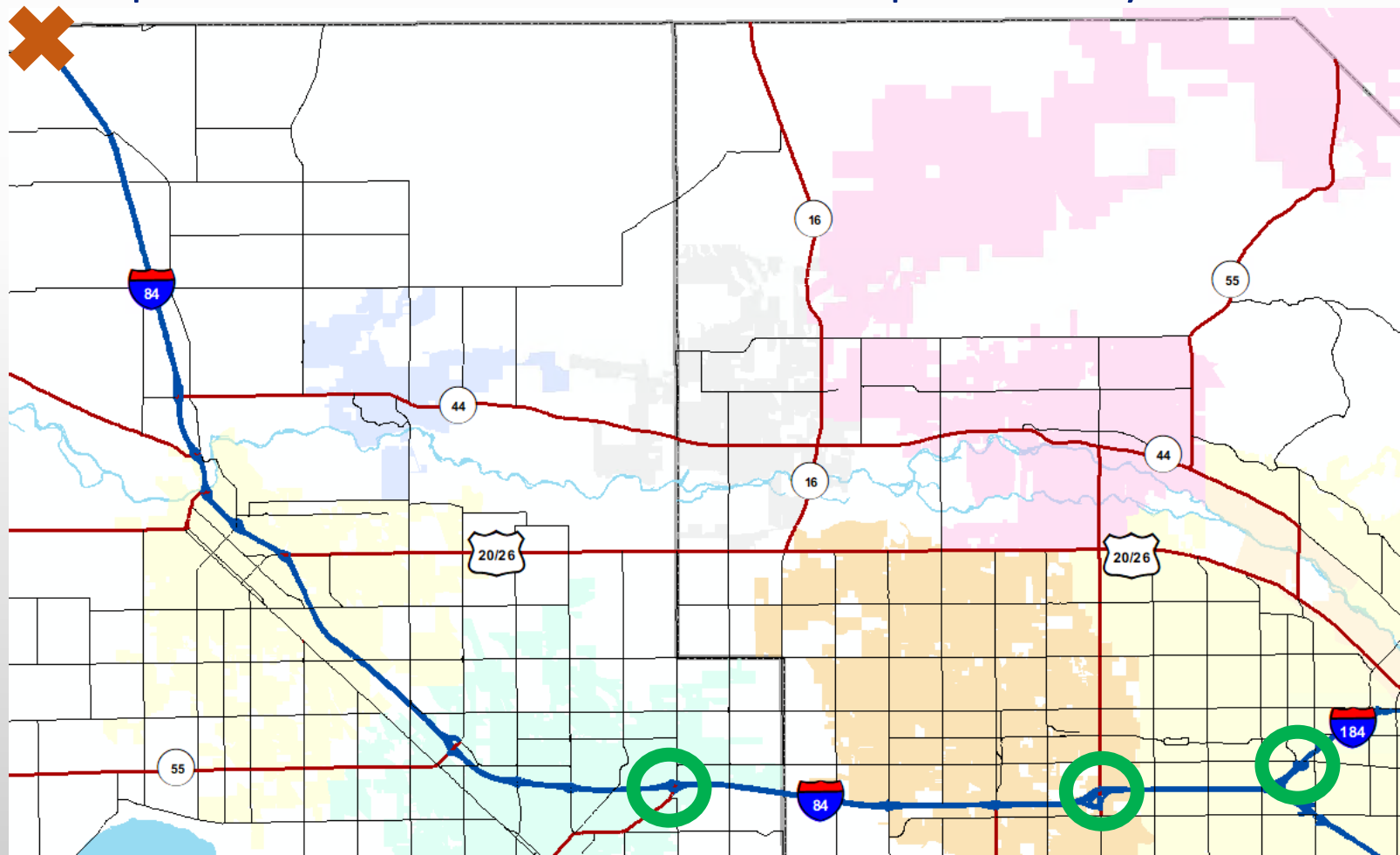
I-84, Interchange Ramps (Rehabilitation)

- Change scope.
- Remove ramps at Black Canyon Road and add ramps at Garrity Boulevard



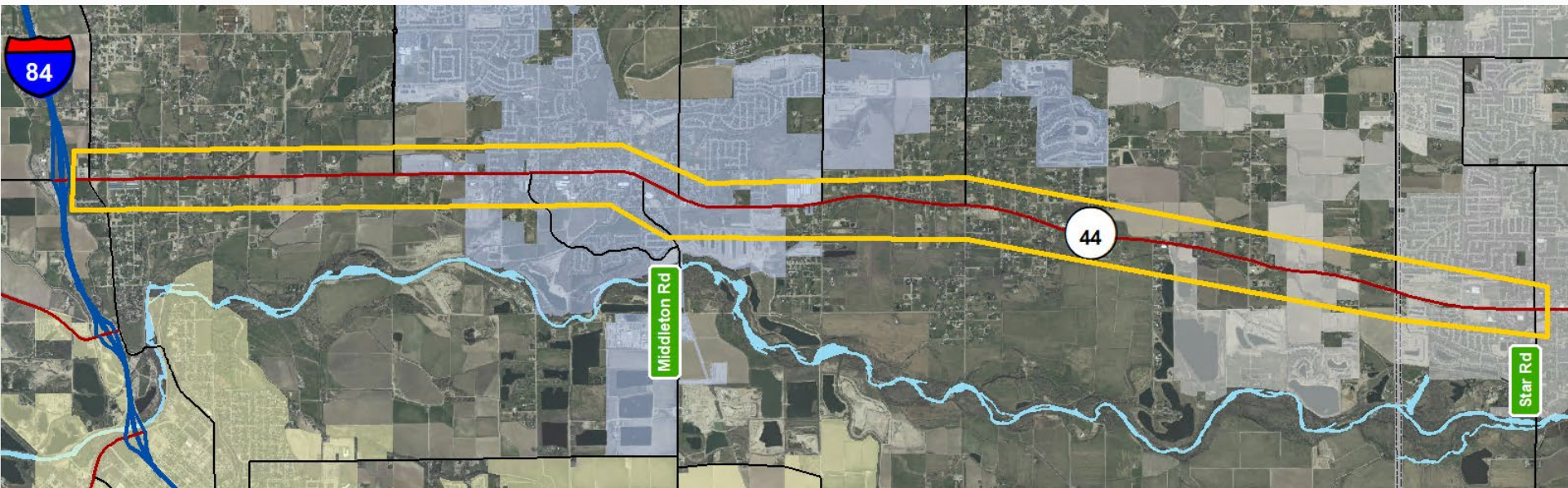
I-84, Interchange Ramps (Sealcoat)

- Change scope.
- Remove ramps at Sand Hollow Road and add ramps at Garrity Boulevard



SH-44, I-84 to Star Road

- Remove construction funds until the full cost of construction is known when the PEL is complete.



See Page 138

COMMENTS

September 2-16, 2024

See Pages 131-132

Overview of the Public Comments

I am in favor of I-84 Interchange ramp works I am in favor of SH-16 Environmental work and funding construction from SH-44 to Beacon Light

I am in support of widening Highway 16 from State Highway 44 to Beacon Light Road as soon as possible.

Second on the highway road widening, planning for some connectiveness for bikes and pedestrians (either tunnel or overpass) would be appreciated.

The solution to our traffic problems comes in the form of a freeway that goes south around the dense areas of Caldwell, Nampa, Meridian and Boise. It could then reconnect with I84.

I am in favor of this amendment.



Recommended Motion

COMPASS Board of Directors adopt Resolution 03-2025 amending the FY2024-2030 and FY2025-2031 TIPs.



Item V-C

Topic: FY2025 Resource Development Plan

Purpose: Approve the FY2025
COMPASS Resource
Development Plan

Matt Carlson, Principal Planner

See Page 139

Resource Development Plan

By-Laws

"Approve the annual development plan which identifies:

- a) grants and other funding sources for COMPASS; and*
- b) resource development activities which will be pursued by COMPASS staff."*

Resource Development Plan

Projects


Funding Sources

Resource Development Program

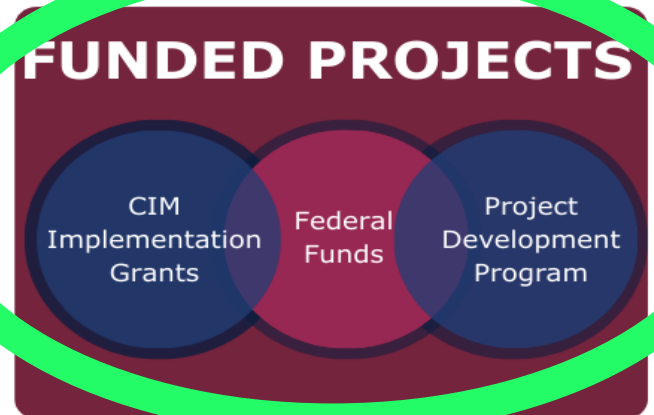


COMPASS SERVICES:

- Find/Share Resources
- Grant Assistance



- ✓ Eligibility
- ✓ Writing
- ✓ Review
- ✓ Management
- ✓ Letters of support



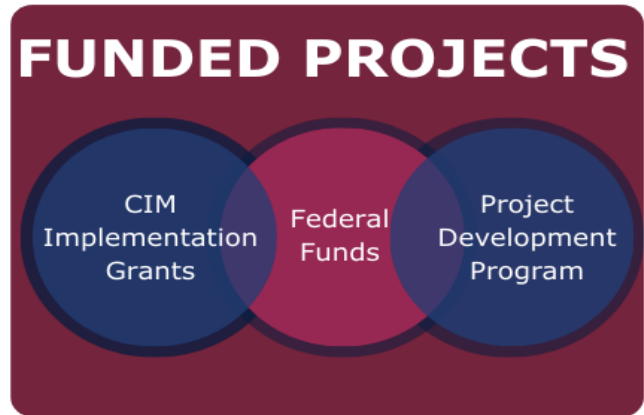
Resource Development Program



COMPASS APPLICATIONS




UNFUNDED PROJECTS



COMPASS SERVICES:

- Find/Share Resources
- Grant Assistance
- ✓ Eligibility
- ✓ Writing
- ✓ Review
- ✓ Management
- ✓ Letters of support

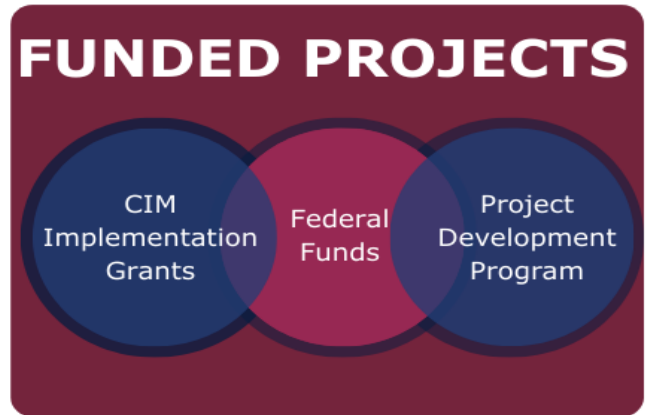


Resource Development Program



COMPASS APPLICATIONS

UNFUNDED PROJECTS




RESOURCE DEVELOPMENT PLAN

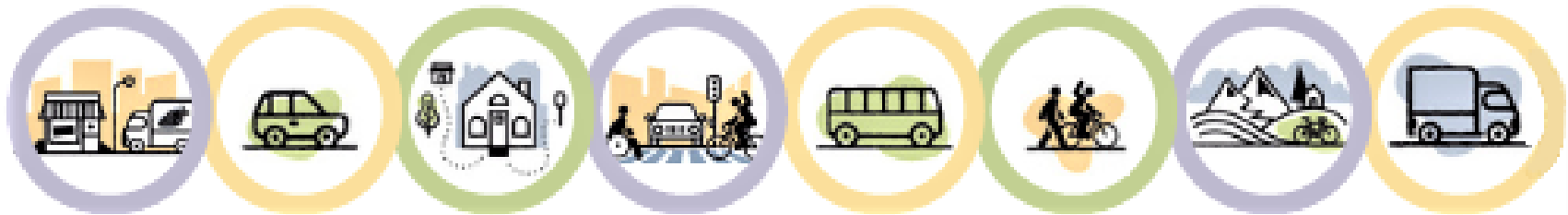
COMPASS SERVICES:

- Find/Share Resources
- Grant Assistance

- ✓ Eligibility
- ✓ Writing
- ✓ Review
- ✓ Management
- ✓ Letters of support



What's in the Resource Development Plan?



- Previously unfunded applications
- *Communities in Motion 2050*
- *Transportation Systems Management and Operations (TSMO) Strategic Plan*
- *Interstate 84 Corridor Operations Plan*
- Partially funded projects needing additional funds
- Project Development Program projects with established pre-concept reports

Potential Funding Sources



Resource Development Plan



Resource Development Plan



Recommended Motion:

COMPASS Board of Directors
approves the FY2025 COMPASS
Resource Development Plan

Item V-D

Topic: Draft 2025 State Legislative Positions

Purpose: Approve the 2025
COMPASS state legislative positions

Amy Luft

Communication Team Lead

Page 140

PURPOSE

To provide guidance and direction regarding the policy preferences and priorities of the COMPASS Board.



Three categories

1. Transportation Revenue:

COMPASS supports continued investment in Idaho's state and local transportation systems...

2. Growth:

COMPASS supports policies that encourage growth to pay for growth...

3. Transportation Policy:

COMPASS supports policies to augment state and local transportation entities' abilities to meet the transportation needs of the state and region...

Complete draft state position statements: Pages 141 - 142

Transportation revenue

- **Enhanced transportation revenues.** COMPASS supports enhancing state **and local** transportation revenues in a stable and predictable fashion to address Idaho's long-term infrastructure funding needs, including, but not limited to, local roadways, highways, public transportation, active transportation, and child pedestrian safety projects, **as well as planning, scoping, and studies to accelerate the early development of future projects.**

Growth

- **Property tax cap.** COMPASS supports removing the property tax cap on local taxing districts to meet the increasing infrastructure needs associated with new development.
- **Impact fee flexibility.** COMPASS supports expanding the statutorily allowable uses of impact fees to include additional capital improvements such as sidewalks, bicycle lanes, and public transportation improvements.

Transportation policy

- **High occupancy vehicle (HOV) lanes.** COMPASS supports changing existing statutory authority to allow HOV lanes to be considered by the Idaho Transportation Department (ITD) Director in any region in Idaho.
- **Speed limits on state highways.** COMPASS supports improved coordination and cooperation between ITD and local governments in establishing speed limits on state highways within local jurisdictional boundaries.
- **Interstate passenger rail service.** COMPASS supports the restoration of Amtrak passenger rail service in Idaho.

Transportation policy

- **Safety and accessibility.** COMPASS supports policies that improve the safety and accessibility of the transportation system for its most vulnerable users through enhanced engineering, education, enforcement, and emergency response.



Next steps

- Today
 - Request approval of state legislative positions
 - Transportation funding
 - Growth
 - Transportation policy
- November/December
 - Prepare for legislative session
 - Hire contract lobbyist
- January
 - Legislative session begins



**Complete draft
state position
statements:
Pages 141 - 142**



Recommended motion

- The COMPASS Board of Directors approves the 2025 Idaho legislative positions.

Item V-E

Topic: Draft 2025 Federal Transportation Positions

Purpose: Approve the 2025
COMPASS federal transportation
positions

Amy Luft

Communication Team Lead

Page 143

2024
Positions



Recommended
2025 Positions

1 New
Position

Recommended positions

- ✓ Support reauthorization of the Infrastructure Investment and Jobs Act
 - Expires September 2026
- ✓ Solve the Highway Trust Fund funding shortfall
 - Fuel tax
 - Road usage charge concepts
- ✓ Increase direct funding to local governments
 - Local decision-making authority
 - Local flexibility

Recommended positions

- ✓ Increase funding for non-motorized and public transportation options
- ✓ Increase set-aside for off-system bridges
- ✓ Oppose federal aid turnback proposals
- ✓ Support the restoration of passenger rail service

Complete draft federal position statements: Page 144 - 145

Recommended position

Simplify federal transportation grants.

COMPASS supports simplifying the process for applying for, receiving, and managing discretionary federal transportation grants. Federal policy should reduce administrative burdens imposed on local governments by streamlining the federal grants process.



Today...

Request your approval of federal transportation positions in four broad categories

- ✓ Infrastructure Investment and Jobs Act
- ✓ Transportation revenue
 - Highway trust fund
 - Public transportation
 - Non-motorized transportation
 - Local bridges
 - Federal aid turnbacks
 - Grant process
- ✓ Local funding and flexibility
- ✓ Passenger rail



**Complete draft
federal position
statements:
Page 144 - 145**



Recommended motion

- The COMPASS Board of Directors approves the 2025 federal transportation positions.

Item VI-A

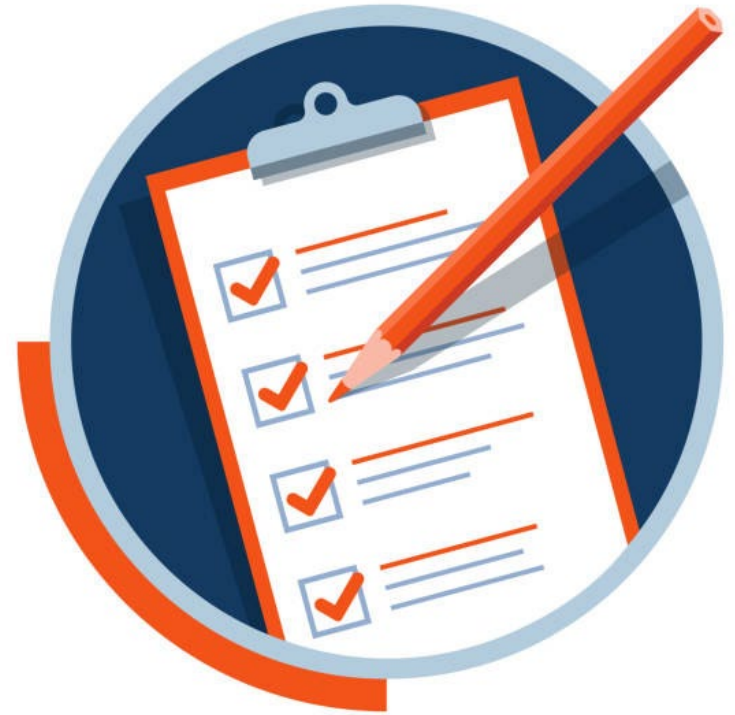
Topic: *Communities in Motion 2055* (CIM 2055)

Purpose: Status report for CIM 2055

Austin Miller,
Principal Planner
Planning Team Lead

Agenda

- CIM 2055 Status
- Next Steps
- Schedule



Status Report

- Workplan – guides activities, budget and timeline
 - Approved by Board
- Population Forecast Control Total
 - 1.3 million
- Goals and Objectives
 - Base for project scoring (CIM and TIP)
 - Base for performance measures



Next Steps

- Population Forecast Growth Allocation
 - December 2024
- Prioritization Process
 - October 2025
- Prioritize Projects
 - June 2026



Goals

Safety



Convenience

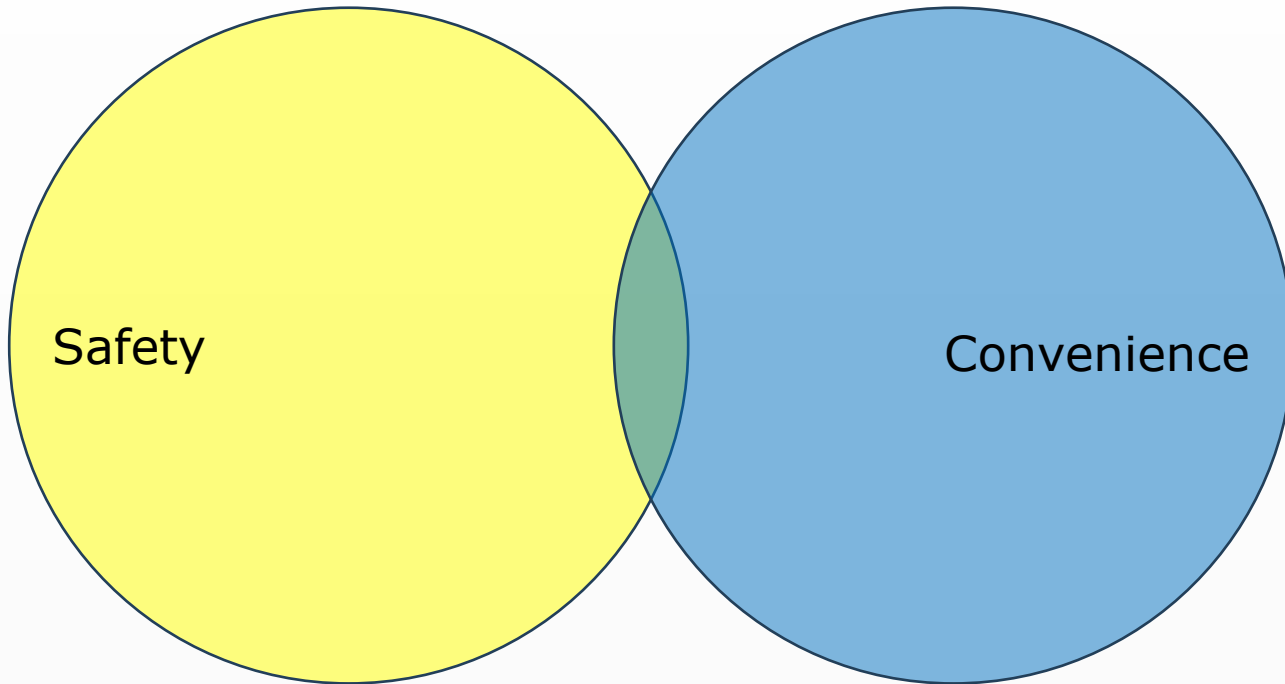


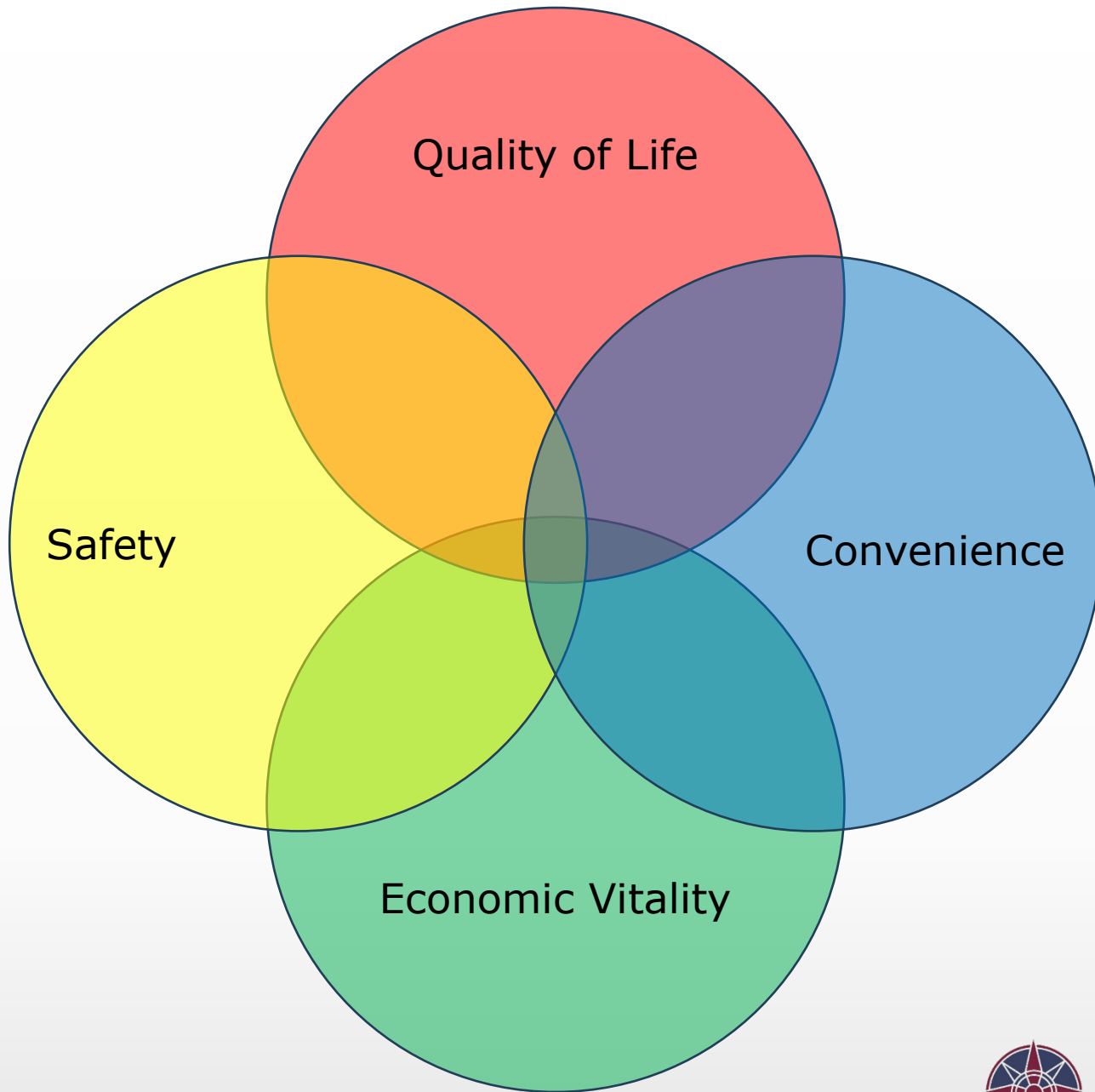
Quality of Life



Economic Vitality







Why?

1. Intentional
2. Transparent
3. Consistent

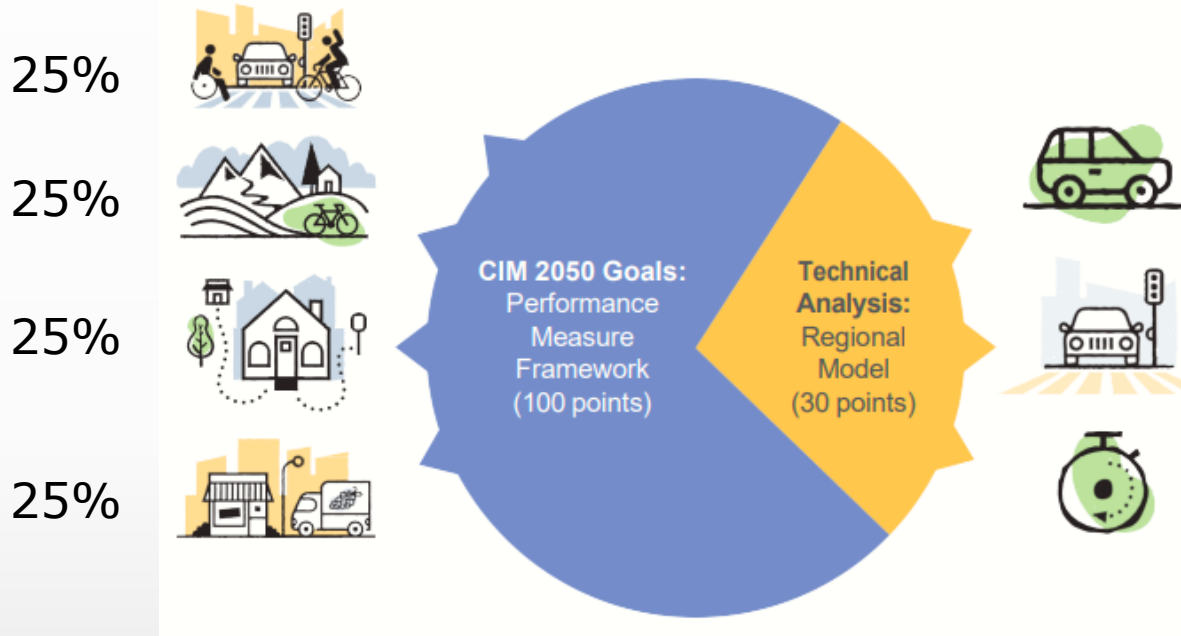


Intended Outcomes

1. Inform project scoring
2. Clarify implications of funding (or not funding) certain projects

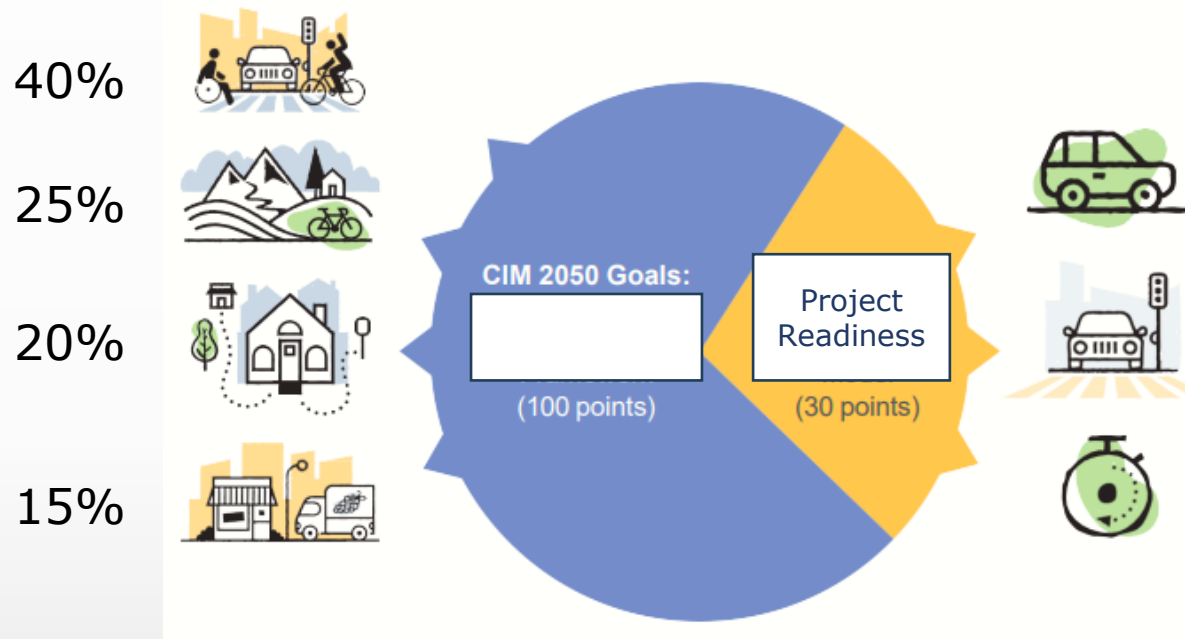
CIM 2050

- Two Main scoring categories:
 - CIM 2050 Goals
 - Technical Analysis



TIP

- Two Main scoring categories:
 - CIM 2050 Goals
 - Project Readiness



Schedule

December 2024
Growth allocation



February 2025
Outreach demonstration



March 2025
Public Outreach #1



April 2025
Summary of results



October 2025
Board action on priority process



June 2026
Board approve priority project list

Questions?

