Item IV-A



Topic: Rural Project Priorities

Purpose: Recommend COMPASS Board of Directors' adoption of Resolution X-2020 approving rural project priorities.

Toni Tisdale, Principal Planner



Welcome to the Local Highway Technical Assistance Council

See page 6

COMPASS COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Photo credit: LHTAC.org

Rural Prioritization Process

Surface Transportation Program (STP)

Rural

Local Rural Highway Improvement Program (LRHIP)

- Construction
- Signs
- Planning
- Federal-aid Match



LRHIP - Construction



See page 6



LRHIP - Signs



See page 6

Photo credit: MUTCD manual



Priority Support



Questions?



Designed by Macrovector / Freepik



Recommended Motion

 RTAC recommends COMPASS Board of Directors' adoption of Resolution X-2020 approving the rural project priorities.



Item IV-B



Topic: FY2020-2026 TIP and Associated Air Quality Conformity

Purpose: Recommend COMPASS Board of Directors adoption of resolution approving the FY2020-2026 TIP and air quality conformity demonstration.

Toni Tisdale, Principal Planner



Introduction

- Resource Development Program
- Major changes list
- Performance measures
- Air quality conformity demonstration
- Public comments
- Timeline





See page 9.

Graphic credit: Steemit

Resource Development Program

Member Needs

COMPASS Applications

Resource Development Plan

Unfunded Projects

o Find/share resourceso Grant assistance:

- ✓ Eligibility
- ✓ Writing
- ✓ Review
- ✓ Management
- ✓ Letters of support

Funded Top-Ranked Projects

CIM Implementation Grants

Project Development Program

CON

COMMUNITY PLANNING ASSOCIATION



See page 13. Graphic credit: Alamy



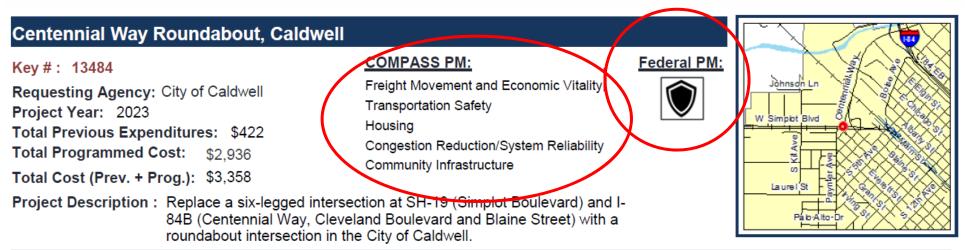
Background





Graphic credit: Annie Spratt at Unsplash

Performance Measures



Funding Se	ource STP-U		Progr	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	40	0	0	0	40	37	3
2023	0	0	0	0	462	2,434	2,896	2,683	213
Fund Totals:	\$0	\$0	\$40	\$0	\$462	\$2,434	\$2,936	\$2,720	\$216



Performance Measures





Idaho Statewide Target	Benchmark		Targe	t (fewe	r than)	
	2013- 2017	2014-	2015-	2016-	2017-	2018-
		2018	2019	2020	2021	2022
Fatalities	223	230	243	249	247	245
Serious Injuries	1,293	1,292	1,290	1,287	1,285	1,283
Fatalities by VMT*	1.33	1.35	1.40	1.41	1.38	1.36
Serious Injury by VMT*	7.74	7.59	7.43	7.30	7.21	7.13
Non-Motorist Fatalities and	117	120	120	120	120	120
Serious Injuries						

\$360 million budgeted for safety projects





*VMT = Vehicle Miles Traveled



Transit Asset Management

Asset Category	Performance Measure	FY19 Target	FY19 Actual	Variance	FY20 Target
Rolling Stock	Age - % of revenue vehicles that have met or exceeded their	27.59%	27.68%	-0.09%	24.67%
Equipment	Useful Life Benchmark (ULB)	15.38%	12.70%	2.69%	12.70%
Facilities	Condition - % of facilities with a condition rating below 3.0	40.00%	42.86%	-2.86%	42.86%







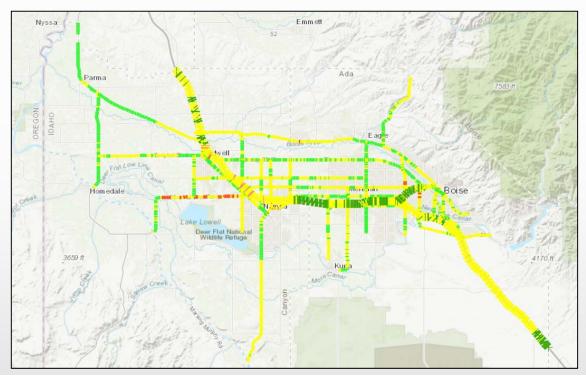


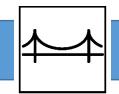
Pavement Condition - NHS

Type of Roadway	Pavement Condition	FY2018 Regional Condition Percentage	FY2018 Statewide Condition Percentage	FY2022 Target
Interstate	Good	31.70%	50.7%	At least 50%
Interstate	Fair	67.10%	47.9%	N/A
Interstate	Poor	1.20%	1.4%	< 4%
Non-Interstate	Good	37.40%	46.1%	At least 50%
Non-Interstate	Fair	60.60%	51.8%	N/A
Non-Interstate	Poor	2.00%	2.1%	< 8%



Green = Good Yellow = Fair Red = Poor

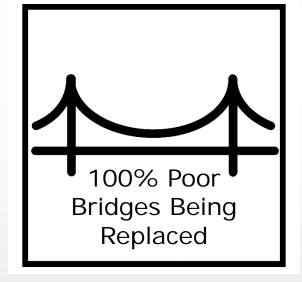




Bridge Condition

Bridge Condition	FY2018 Regional Condition Percentage	FY2018 Statewide Condition Percentage	FY2022 Target
Good	38.7%	18.9%	At least 19%
Fair	60.7%	78.8%	N/A
Poor	0.6%	2.3%	< 3%
Total	100%	100%	



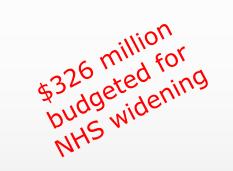




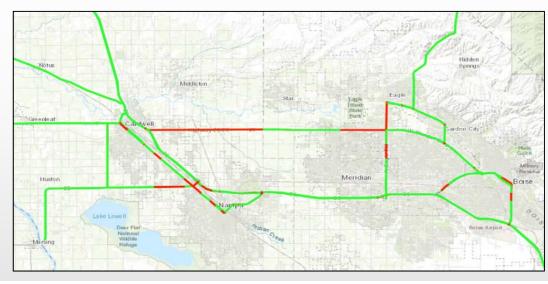


Level of Travel Time Reliability

	Interst	ate	
Condition	FY2018 Regional	FY2018 Statewide	FY2022
	Condition Percentage	Condition	Target
		Percentage	
Reliable	92.7%	97.9%	At least 90%
Not Reliable	7.3%	2.1%	
Total	100%	100%	
	Non-Inter	rstate	
Condition	FY2018	FY2018 Statewide	FY2022
	Regional Condition	Condition	Target
	Percentage	Percentage	
Reliable	78.6%	91.5%	At least 70%
Not Reliable	21.4%	8.5%	
Total	100%	100%	

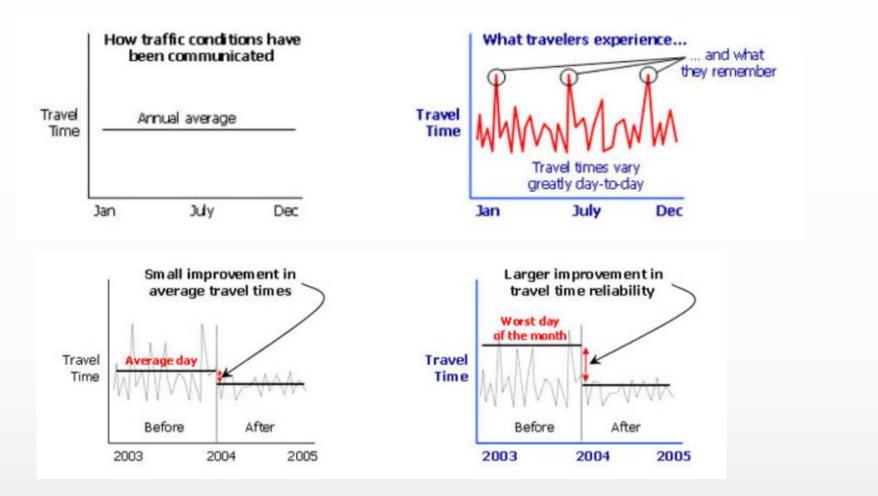


Green = Reliable Red = Not Reliable





Level of Travel Time Reliability





Graphic credit: Federal Highway Administration



Level of Travel Time Reliability

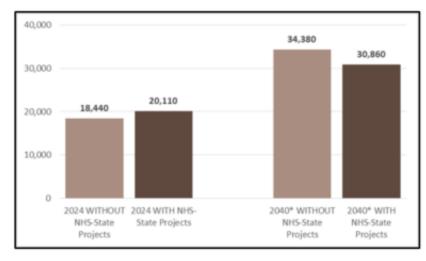


Figure 13: Vehicle Hours of Travel, Average Weekday NHS-State Project Limits

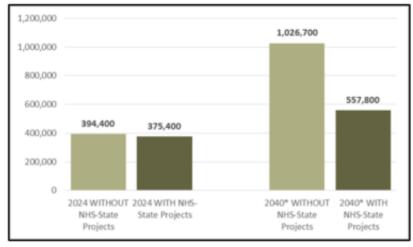


Figure 14: Congested Vehicle Miles of Travel, Average, Weekday, NHS-State Project Limits

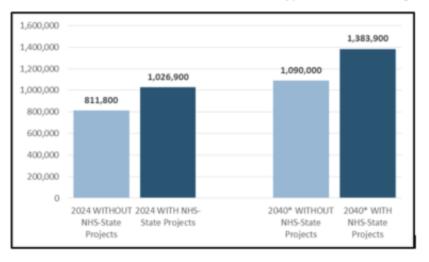
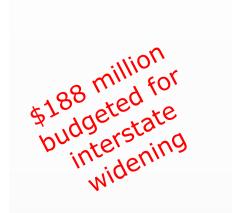


Figure 18: Vehicle Miles of Travel, Average Weekday, NHS-State Project Limits

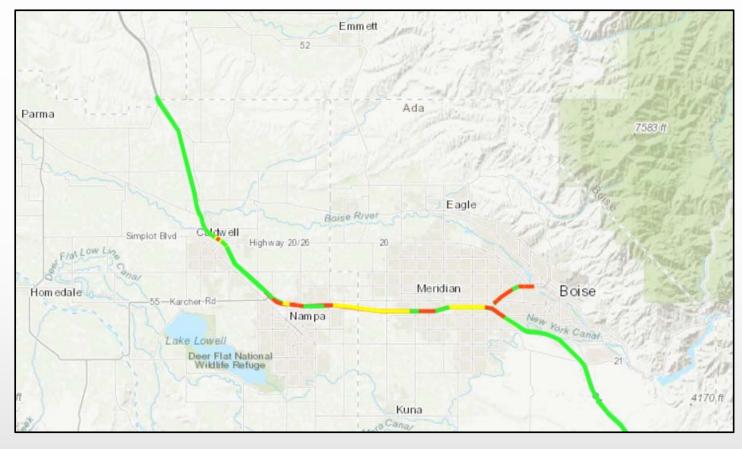


Truck Travel Time Reliability - Freight

Interstate				
Condition	FY2017	FY2017	FY2018	
	Regional	Statewide	Target	
	Reliability	Reliability		
	Score	Score		
Reliable	1.47	1.17	< 1.3	



Green = Reliable Red = Not Reliable





Truck Travel Time Reliability - Freight

Sample

	6am – 10am	TTTR=72 sec ÷ 50 sec = 1.44		
Monday - Friday	10am – 4pm	TTTR=1.39		
	4pm – 8pm	TTTR = 1.49		
Weekends	6am – 8pm	TTTR = 1.31		
Overnight	8pm – 6am	TTTR=1.20		
Maximum TTTR 1.49				

• Σ (All segment length weighted TTTR) ÷ Σ (All segment lengths)





Truck Travel Time Reliability - Freight

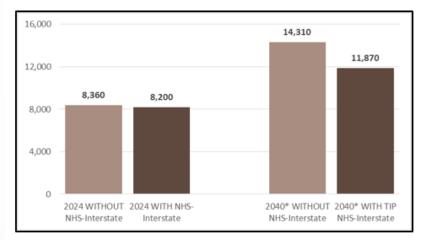


Figure 22: Vehicle Hours of Travel, Average Weekday, NHS Interstate Project Limits

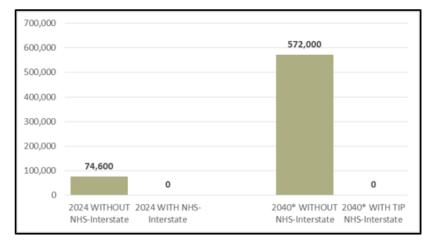


Figure 23: Congested Vehicle Miles of Travel, Average Weekday, NHS Interstate Project Limits

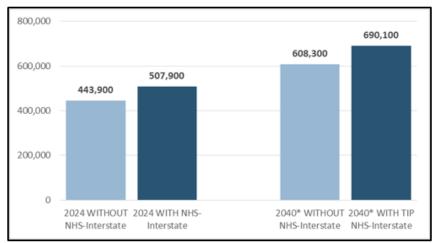
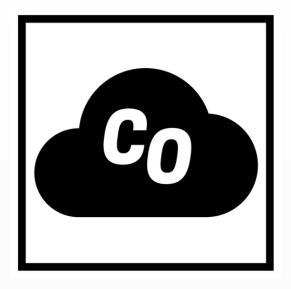


Figure 24: Vehicle Miles of Travel, Average Weekday, NHS Interstate Project Limits



Congestion Mitigation Air Quality -Emissions



Target is Zero. ITD does not use federal funds toward Congestion Mitigation Air Quality projects.



Other ...

Corrective Congestion Management Process (CMP)

- Highlight CMP regional strategies
- List projects in the TIP by strategy

Corrective Financial Constraint

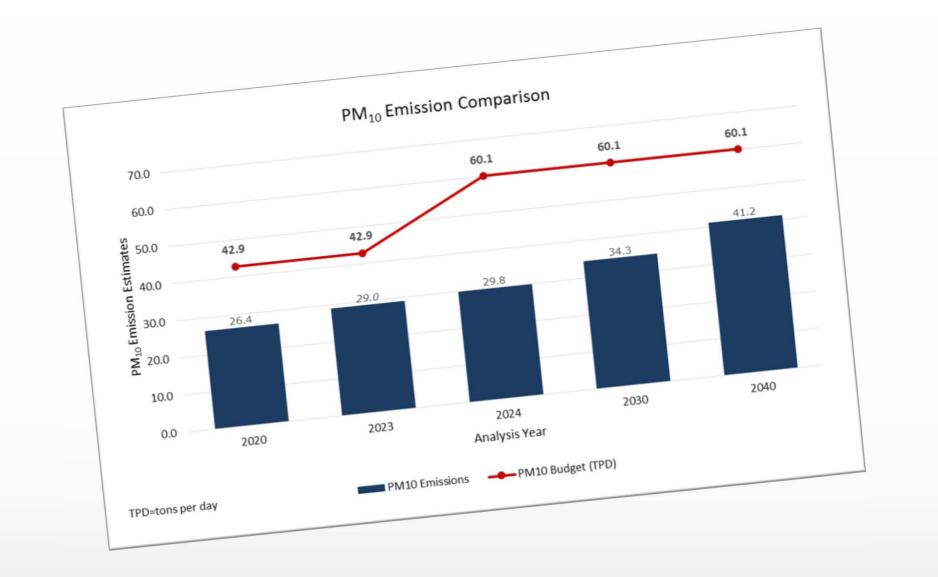
- More detail about member agency budgets (historical, current, projected)
- Explained operations and maintenance usage

Enhanced

Multiple Sections

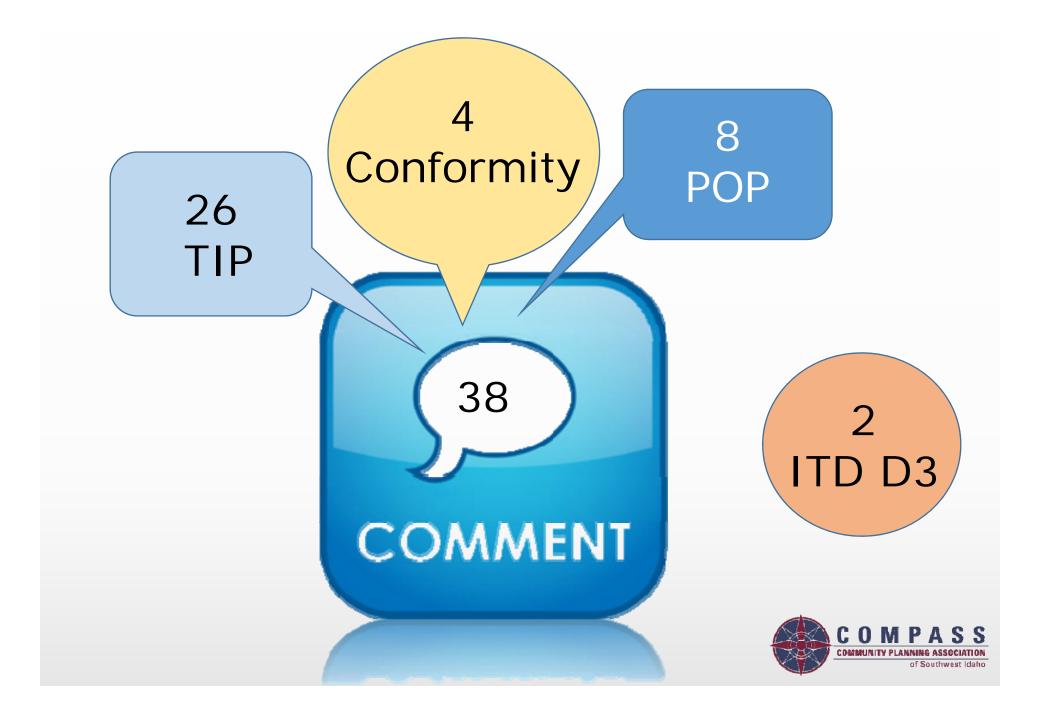
- Project selection (added)
- Regionally significant project definition
- Air quality conformity demonstration







See supplemental.







Questions





Graphic credit: Blue Kite Marketing

Recommended Motion

 RTAC recommends COMPASS Board of Directors' adoption of Resolution XX-2020 approving the FY2020-2026 TIP and associated air quality conformity demonstration.





Graphic credit: UGA adminissions blog

Item V-A





building a better **State Street**

STATE STREET Transit Oriented Development Project Update

Regional Transportation Advisory Committee September 25, 2019

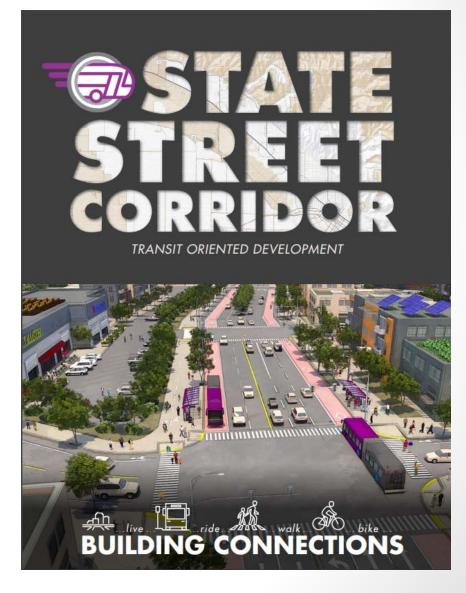




- Essential step in developing the land use plans for the State Street Corridor
- Foundation for transit overlay zones and other supportive land use policies
- Consultant work completed in July
- Agencies will begin consideration of report



- Market Analysis
- Transit Amenities
- Visualization





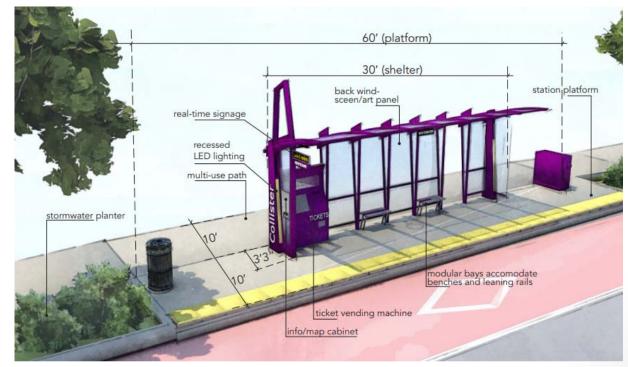
• Market Analysis

	Attainable Capture By Tier 1 Station Area (s.f.)			
	HORSESHOE BEND ROAD	GLENWOOD	COLLISTER	WHITEWATER
by Year 10	50 - 100K s.f.	25 - 100K s.f.	25 - 100K s.f.	50-200K s.f.
by Year 20	100 - 250K s.f.	50-250K s.f.	50-250K s.f.	100-300K s.f.
Share of Corridor-Wide Demand (20-year)	4-10%	2-10%	2-10%	4-12%
Station Area Notes	More developable land here, but further from downtown demand driver			ITD site redevelops, commercial s.f. more likely to be at high end

TABLE 3. EMPLOYMENT-AREA DEMAND IN STATION AREAS



- Market Analysis
- Transit Amenities





valley regional transit

- Market Analysis
- Transit Amenities
- Visualization







BUILDING A BETTER State Street

buildabetterstatestreet.org





Increasing Transportation Options Benefit Everyone

Moving from here to there



valley regional transit



Bringing Community Closer to Home

Development you can live by

TOD Projects

Road Projects

Transit Projects

Bicycle and Pedestrian Projects



Why is State Street changing?

Together, we are building a State Street corridor with many transit options, where residents can live near the office, recreate, dine, and shop in diverse, communityoriented neighborhoods.

FAQs





BUILDING A BETTER **State Street**

STATE STREET Transit Oriented Development Project Update





Item V-B



Topic: National Highway System Purpose: Review preliminary changes and provide status update

Mary Ann Waldinger Principal Planner



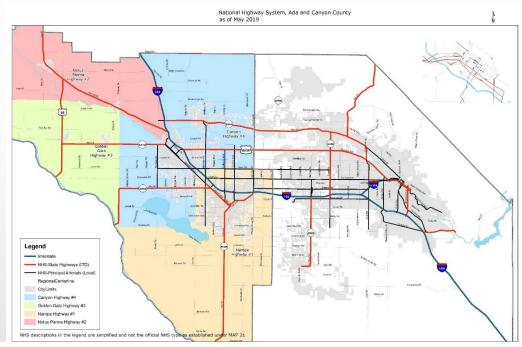
Introduction

- National Highway System quick recap
- Review preliminary changes
- Next three months



National Highway System (NHS)

- MAP-21 (2012)
- Interstate, state highways, principal arterials, and others
- Federal regulations
- Funding allocation (source) and on which roadways



https://hepgis.fhwa.dot.gov/fhwagis/#

NHS – Federal Requirements

- Comply with federal regulations
 - Design standards
 - Contract administration
 - State-FHWA oversight
 - Performance Monitoring System reporting
 - And yes, outdoor advertising





NHS – NHPP

- National Highway Performance Program (NHPP)
 - Apportionment not tied to mileage
 - ITD only

In FY2019, Idaho's apportionment of NHPP dollars is \$176,427,396 (federal portion)

We do have some projects with NHPP funding in the TIP:

- KN 21848 I-84B, Blaine/Cleveland Avenue to 10th Avenue, Caldwell
- KN 20536 Microseals, Ada and Canyon Counties
- KN 13476 SH-44 (State Street) and SH-55 (Eagle Road) Intersection, ½ CFI, Eagle
- KN 21849 SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties
- KN 20506 SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation
- KN 20227 US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Status

✓Canyon Highway District #4

✓City of Caldwell

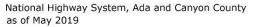
Ada County Highway District

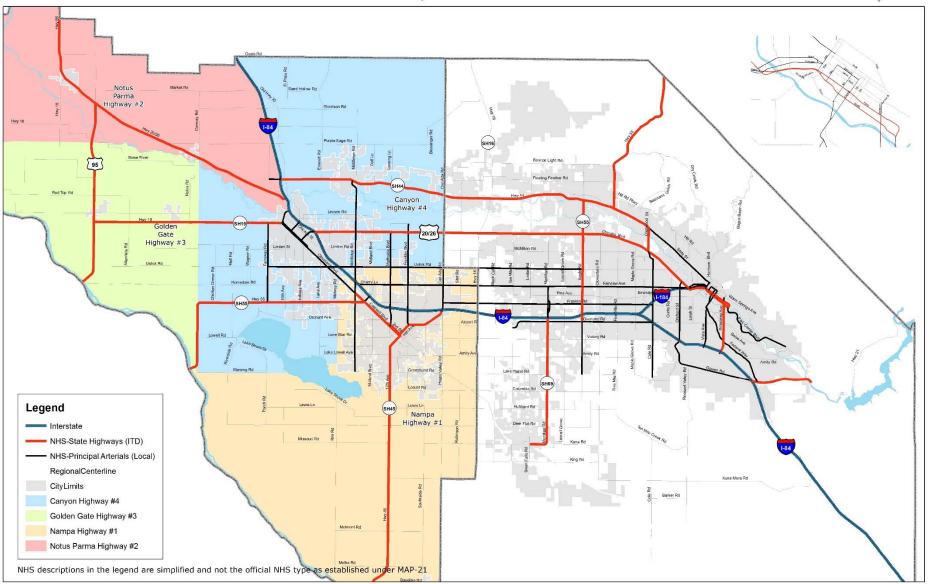
✓ITD D3

✓City of Nampa

✓Golden Gate Highway District #3 and Notus-Parma Highway District #2 (no local roadways on NHS)

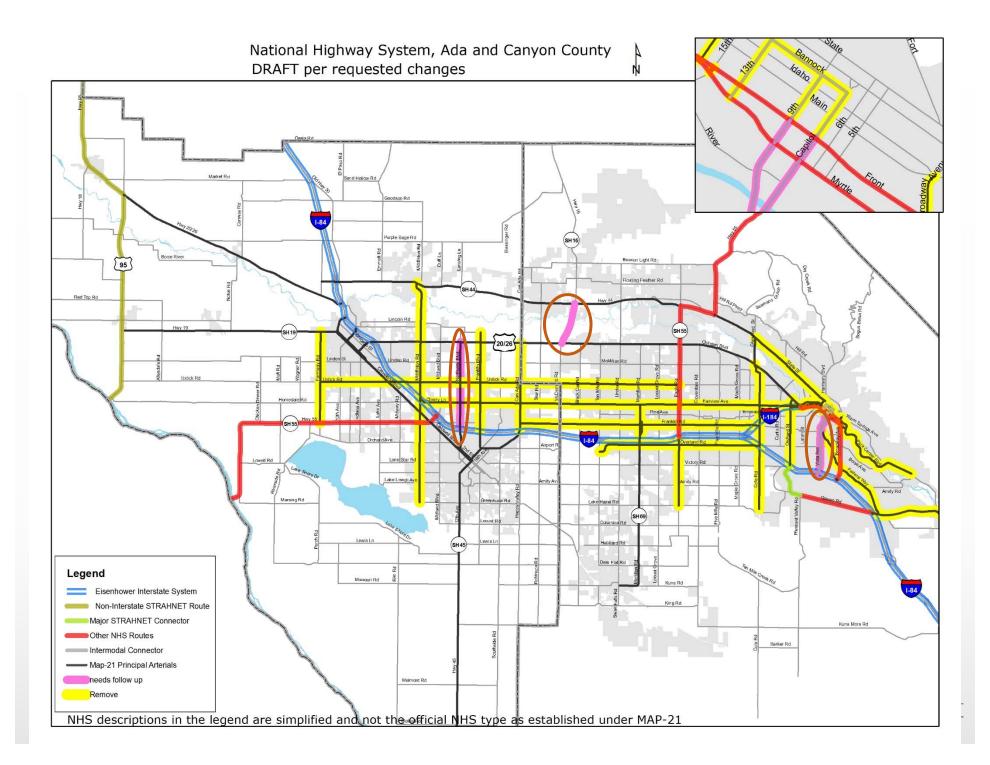


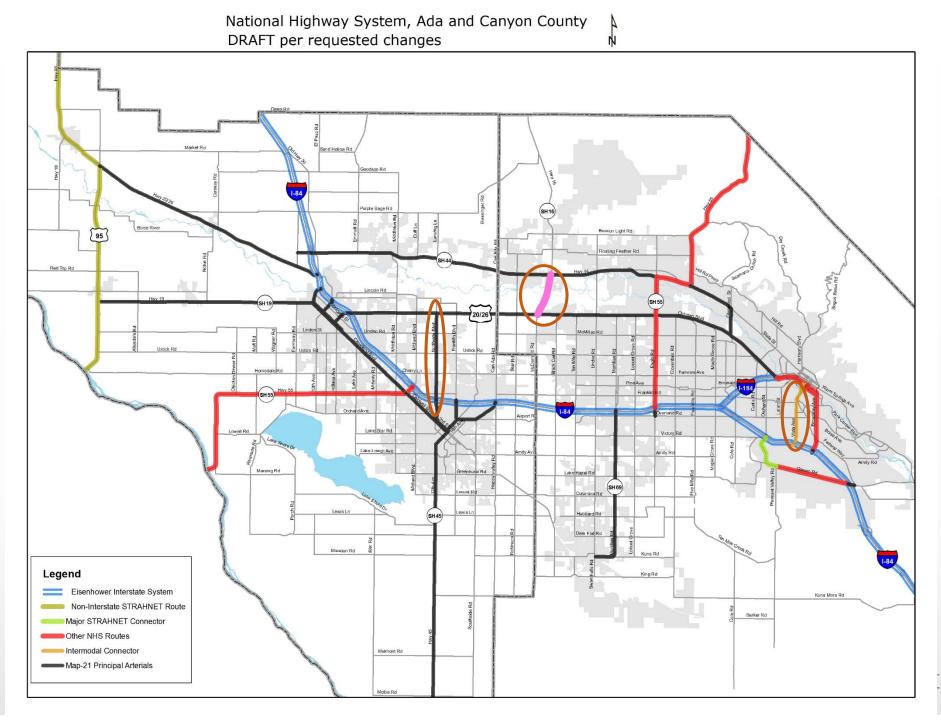






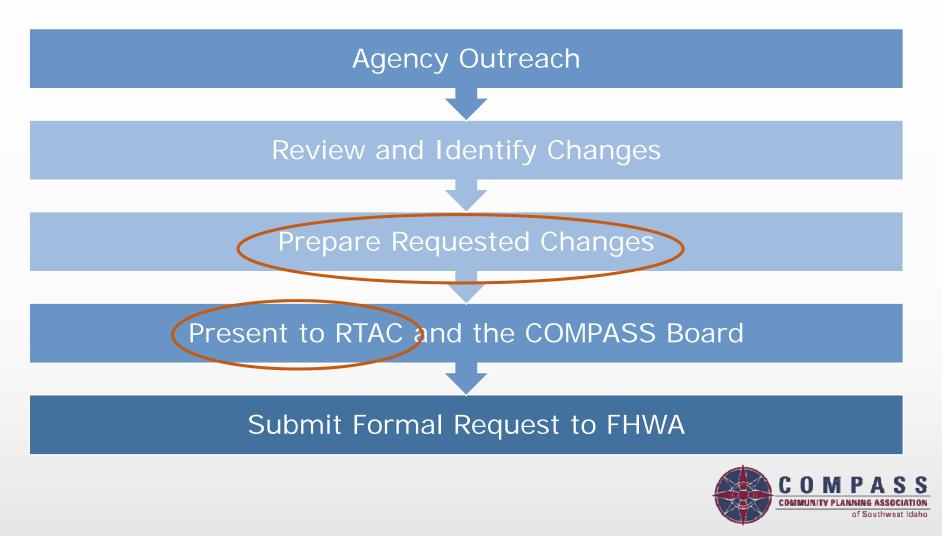
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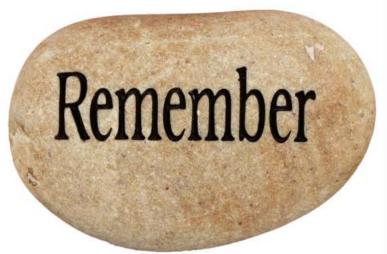




Next Steps







NHS and functional classification changes are SEPARATE actions



Summary and Next Steps









Item V-C



Topic: Functional Classification Purpose: Review process and next steps

Mary Ann Waldinger Principal Planner

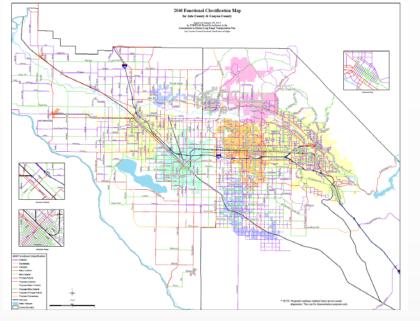


Introduction

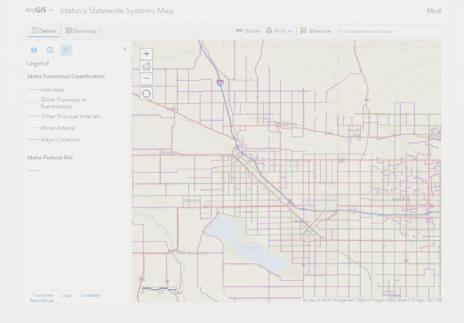
- Functional Classification System(s)
- Review process
- Next steps



Planning Functional Classification Map



2025 Federal Aid Functional Classification Map



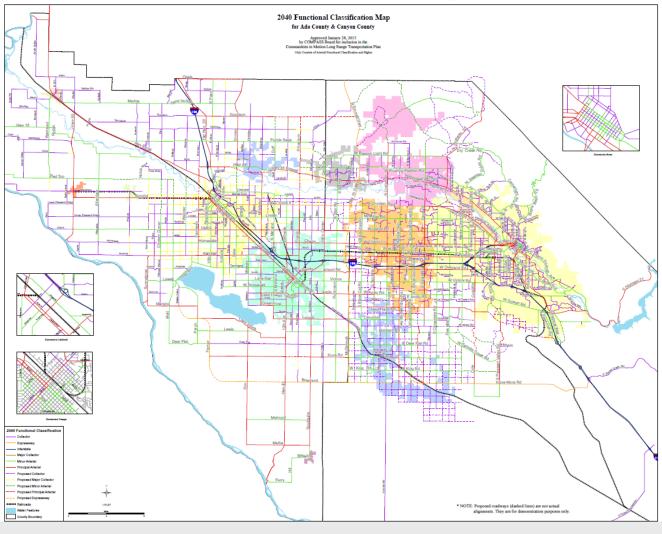


Planning Map Discussion Items

- Define its purpose
- Change to "Long Term" Planning Functional Classification Map
- Establish official status / influence
- Discuss existing and future collectors
- Discuss proposed roadways
- Set up annual review and updates



Planning Functional Classification Map

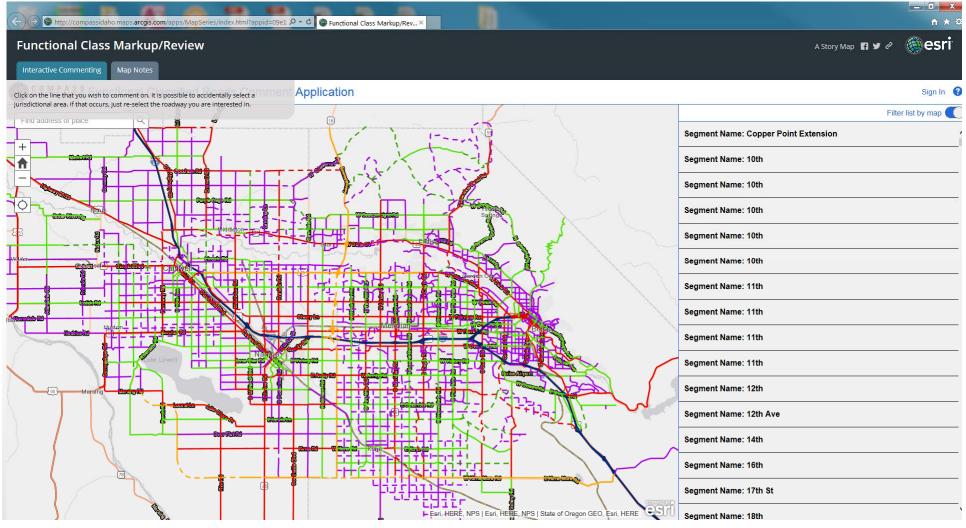




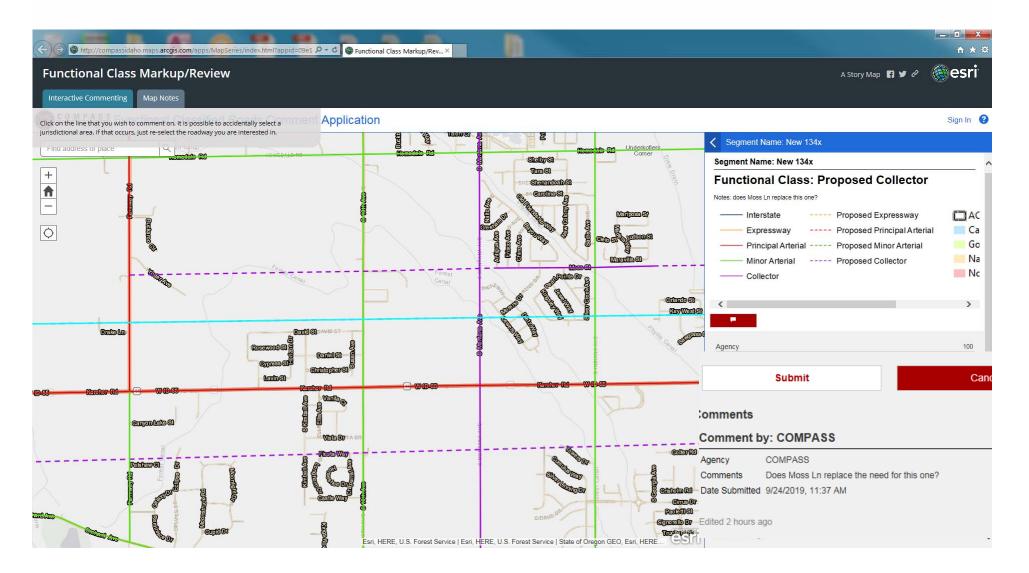
Review Process

Planning Functional Classification Map

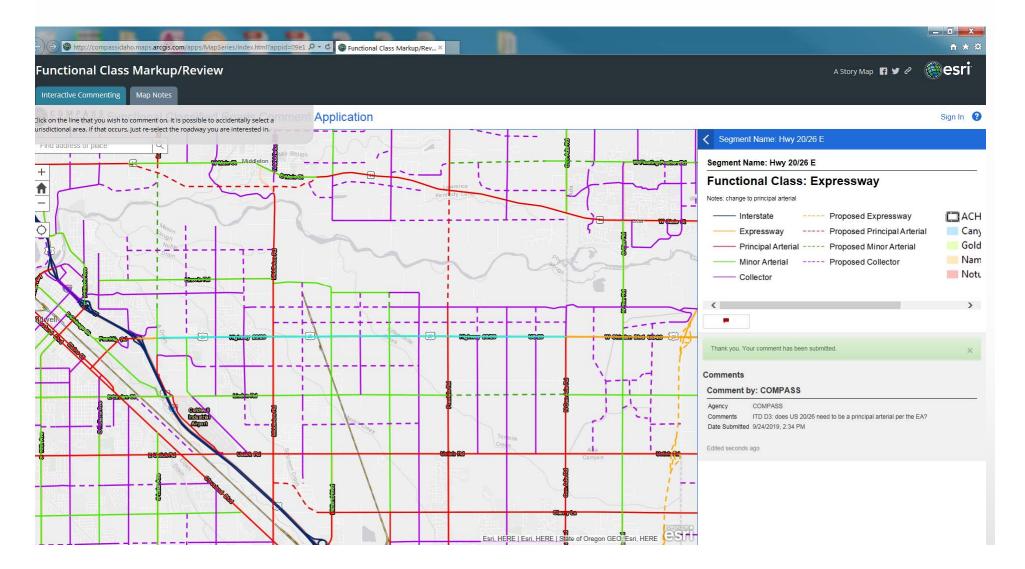
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Next Steps

Planning Functional Classification Map

- Provide link to "map app"
- Provide instructions
- Summarize comments submitted
- Set up meetings to review (multiple rounds)





