



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

October 26, 2022 - 8:30 a.m.

COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call. The First Floor Board Room is open for in-person attendance but has limited capacity.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2225 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 5:00 pm on October 25, 2022, will be provided to the committee members and read into the record during the meeting.

** AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve September 28, 2022, RTAC Meeting Minutes

IV. ACTION ITEMS

8:35 Page 6 A.* Approve Balancing in the Transportation Management Area (TMA) Toni Tisdale
Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area).

V. INFORMATION/DISCUSSION ITEMS

8:50 A. Status Report – Canyon County’s Long-Range Planning Functional Classification Map Proposed Update Mary Ann Waldinger
Mary Ann Waldinger will review the proposed process and estimated timeline to facilitate the update of Canyon County’s long-range planning functional classification map.

9:05 B. Status Report – Building Permits and Related Information Mary Ann Waldinger
Mary Ann Waldinger will review how COMPASS uses building permit information.

9:20 C. **Request Feedback on Updating the Development Review Process** Lila Klopfenstein
Lila Klopfenstein will seek RTAC member feedback on developing the revised development review process.

9:35 D.* **Review the Communities in Motion 2050 (CIM 2050) Public Comments and Responses** Liisa Itkonen
Page 10
Liisa Itkonen will review the CIM 2050 public comments and staff responses.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 11 A.* **RTAC Agenda Worksheet**

Page 18 B.* **Obligation Report**

VII. OTHER

Next Meeting: November 16, 2022

VIII. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

T:\FY23\800 System Maintenance\820 Committee Support\RTAC\2023 Packets\10-26-2022 Packet\Agenda_10262022.docx

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
September 28, 2022
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via telephone
Lee Belt, City of Greenleaf, **Vice Chair**, via telephone
Clair Bowman, City of Nampa, via telephone
Miranda Carson, City of Meridian, via telephone
Lara Disney, Public Participation Workgroup, via telephone
Tom Ferch, Ada County Highway District, via telephone
Gabe Finkelstein, Boise State University, via telephone
Doug Hanson, City of Kuna, via telephone
Kristy Inselman for Ryan Head, Ada County Highway District, via telephone
Stephen Hunt, Valley Regional Transit, in person
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Devin Krasowski, Canyon County Development Services, via telephone
Tom Laws, Ada County Highway District, via telephone
Leon Letson, Ada County Development Services, via telephone
Dan Lister, Canyon County Development Services, via telephone
Wayne Herbel for Angela Lively, City of Caldwell, via telephone
Brent Moore, Ada County Development Services, **Chair**, via telephone
Shawn Nickel, City of Star, via telephone
Lenny Riccio, Canyon Highway District No. 4, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Mark Steuer, City of Nampa, via telephone
Michael Toole, Department of Environmental Quality, via telephone
Jason VanGilder, City of Middleton, in person
Hanna Veal, City of Garden City, via telephone
Stacey Yarrington, Ada County Development Services, via telephone

MEMBERS ABSENT: Elizabeth Allen, Canyon County Development Services
Karen Gallagher, City of Boise
Caleb Hood, City of Meridian
Samantha Kenney, Central District Health, Ex. Officio
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian
Darrell Romine, City of Melba
Jessica Szelag, City of Boise
Vince Trimboli, Idaho Transportation Department
Bill Vaughan, City of Eagle
Bob Watkins, Golden Gate Highway District

OTHERS PRESENT: Teri Gregory, COMPASS, in person
Lila Klopfenstein, COMPASS, via telephone
Meg Lawson, COMPASS, in person
Amy Luft, COMPASS, via telephone
Austin Miller, COMPASS, via telephone
Sherone Sader, COMPASS, via telephone
Joey Schueler, COMPASS, via telephone
Toni Tisdale, COMPASS, via telephone

CALL TO ORDER

Chair Brent Moore called the meeting to order at 8:32 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Liisa Itkonen introduced Austin Miller as the new Principal Planner for COMPASS.

Liisa Itkonen reminded everyone that the draft *Communities in Motion 2050* plan is out for public comment until October 16 and that there will be open houses on September 29 and October 5.

Stephen Hunt announced Valley Regional Transit has a Principal Planner position open.

CONSENT AGENDA

- A. Approve August 24, 2022, RTAC Meeting Minutes**
- B. Recommend Support of Priorities for Rural Projects**

Nichoel Baird Spencer moved and Clair Bowman seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Recommend FY2023 COMPASS Resource Development Plan

Joey Schueler presented the FY2023 COMPASS Resource Development Plan.

After discussion, **Clair Bowman moved and Nichoel Baird Spencer seconded to recommend COMPASS Board of Directors' approval of the FY2023 COMPASS Resource Development Plan. Motion passed unanimously.**

B. Recommend Adoption of Resolutions Amending *Communities in Motion 2040 2.0* (CIM 2040 2.0) and the FY2022-2028 Regional Transportation Improvement Program (TIP) and Approving the Draft FY2023-2029 TIP and Associated Air Quality Conformity Demonstration

Toni Tisdale reviewed the resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP and approving the draft FY2023-2029 TIP and associated air quality conformity demonstration.

After discussion, **Clair Bowman moved and Stephen Hunt seconded to recommend COMPASS Board of Directors' approval of the resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP and approving the draft FY2023-2029 TIP and associated air quality conformity demonstration. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Review of the FY2022 *Communities in Motion* Implementation Grants and Project Development Program Projects

Joey Schueler provided an update on the FY2022 *Communities in Motion* implementation grants and Project Development Program projects.

B. Review of the COMPASS Fiscal Impact Tool and Development Review Protocol

Lila Klopfenstein reviewed the COMPASS Fiscal Impact Tool and Development Review process and discussed potential changes to the Fiscal Impact Tool and Development Review Protocol to better serve member needs.

Next Meeting: October 26, 2022

ADJOURNMENT

Rodney Ashby moved and Nichoel Baird Spencer seconded to adjourn. Motion passed unanimously.

Meeting adjourned at 9:16 am.



Topic: Transportation Management Area (TMA) Balancing

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) approval to balance the Surface Transportation Block Grant (STBG)-TMA and Transportation Alternatives Program (TAP) budgets of available funding and cover funding needs.

Background/Summary:

Balancing the TMA programs allows funds released at the end of the fiscal year through project withdrawals, and unbudgeted funds to be programmed for other projects with funding needs. The starting available funds (prior to recommended balancing actions) are shown below:

2023 STBG-TMA	2023 TAP-TMA	FY2025 STBG-TMA	FY2025 TAP-TMA
\$251,000	\$622,000	\$1,709,000	\$723,000

COMPASS staff recommends programming available funds based on priorities outlined in Board Policy 2021-01, "Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds," approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS webpage: <https://www.compassidaho.org/prodserv/resourcedev.html#TIP>.

The needs submitted by sponsoring agencies or needs eligible for conversion from local funding to federal funds are provided in Attachment 1 (in the supplemental information), along with funding recommendations from COMPASS staff, based on the balancing policy priorities.

The proposed changes are shown in more detail on the STBG-TMA balancing worksheet Attachment 2 (in the supplemental information). Letters of request from sponsoring agencies are provided in Attachment 3 (note that converting to federal funds already shown as local does not require an official request).

Implication (policy and/or financial):

The recommended staff actions allow full obligation of available STGB-TMA and TAP-TMA program funds in FY2023 and FY2024.

More Information:

- 1) Attachment 1: Funding needs and recommendations in the TMA
https://www.compassidaho.org/documents/people/rtac/2022/IV_A_1_Fundingneedsandrecommendations_TMA.pdf
- 2) Attachment 2: TMA balancing worksheet
https://www.compassidaho.org/documents/people/rtac/2022/IV_A_2_TMAbalancingworksheetsheet.pdf
- 3) Attachment 3: Letters of request
- 4) For detailed information contact: Toni Tisdale, Principal Planner,
ttisdale@compassidaho.org



Mary May, President
Alexis Pickering, Vice-President
Jim D. Hansen, 2nd Vice President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner

October 12, 2022

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

After review of the traffic analysis for the Chinden Blvd and 43rd St Pedestrian Improvements project, and further consultation with the project team, Garden City, and ITD, ACHD is requesting the delay of the construction phase of KN 20549 until FY2025.

The traffic analysis compared the operations at the Chinden Blvd and Veterans Memorial Pkwy/Curtis Rd intersection with and without the westbound left turns at the Chinden Blvd and 43rd St intersection. A thorough evaluation concluded that a warrant to build a Pedestrian Hybrid Beacon (PHB) at Chinden Blvd and 43rd St is not supported by the analysis. At the request of ITD, ACHD will explore crossing options to the west of 43rd that would mitigate ITD's concerns. To accomplish the additional design work, ACHD is requesting that \$50,000 in FY2023 CN funding scheduled for KN 20549 be converted to PC funding. The remaining CN and CE funding programed for KN 20549 can be released. ACHD would also like to request that COMPASS program \$225,000 in FY2025 for construction and an appropriate amount be programed for construction engineering.

Please increase design for KN 20549 to:

CN - \$144,000 - \$50,000 = \$94,000

PC - \$48,000 + \$50,000 = \$98,000

Please release remaining FY2023 construction funding for KN 20549:

CE - \$35,000 - \$35,000 = \$0

CN - \$94,000 - \$94,000 = \$0

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tfersch@achdidaho.org or 208-387-6157.

Sincerely,

Justin Lucas
Deputy Director, Planning and Projects
Ada County Highway District



TO: Matt Stoll, Executive Director, COMPASS

FROM: Randall Reese, Grants Administrator, VRT

SUBJECT: Request for Surface Transportation Funding

DATE: 10/17/2022

SUMMARY:

Orchard Street:

As the Regional Public Transportation Authority for Ada and Canyon counties, Valley Regional Transit (VRT) is responsible for developing a list of funded and unfunded public transportation capital needs in the region.

This year's request focuses on improving and upgrading infrastructure and technology management projects that have scored low in the VRT TAM plan, and therefore have become a priority to address.

The main Orchard Street Facility has a multi-year project to upgrade the facilities to accommodate VRT's switch to electric buses, which includes improving site and building limitations and adding needed infrastructure. The current TAM score for the facility is under 3.

The current phase includes rehabilitation and expansion of paved areas to improve drainage, and to prep the site for new power supply and charging infrastructure.

A hoped-for competitive grant did not materialize and will delay the project without additional funds. The requested STBG funds will be used to fund the current phase; specifically, removal of asphalt, excavation, add a cathodic protection system and add electrical connectivity and expansion. The estimate total cost of this project is \$1,088,650

ERP:

The system(s) VRT uses to track the various financial and asset systems (grants, budget, A/P, A/R, asset tracking, etc.) consists mainly of using Excel and an antiquated program called FleetNet. As VRT grows, the current system has become unwieldy and inefficient. VRT has put out a procurement for a new Enterprise Resource Planning (ERP) system that will combine all the different functions into one more efficient system.

The TAM score for our current system is 0.1 We would like to request STBG funds to cover the implantation of the ERP system. Estimated cost of this project is \$600,000.

Total Cost:

Orchard Street	= \$1,088,650
ERP	= \$ 600,000
Total	<u>\$1,688,650</u>
Federal Match	<u>x 92.66%</u>

Total STBG Request \$1,564,703

Sincerely,



Kelli Badesheim
Executive Director

RTAC AGENDA ITEM V-D

DATE: October 26, 2022

Topic: *Communities in Motion 2050* Public Comment

Background/Summary:

COMPASS develops the regional long-range transportation plan for Ada and Canyon Counties. The current plan, *Communities in Motion 2040 2.0* (CIM 2040 2.0), was adopted in 2018. The plan must be updated every four years and have a minimum 20-year horizon. The next update, *Communities in Motion 2050* (CIM 2050), will plan to a horizon year of 2050 and is scheduled to be presented to the COMPASS Board of Directors for adoption in December 2022.

The goal of *Communities in Motion* is to ensure that the Treasure Valley – Ada and Canyon Counties – remains a healthy and economically vibrant region that offers people choices in how and where they live, work, play, and travel. To do that, CIM 2050 forecasts how the region is expected to grow, anticipates the transportation needs to accommodate that growth, and prioritizes projects to meet those needs. CIM 2050 is an online “document” consisting of public-friendly web pages covering the different topics in the plan, with links to technical documents (“chapters”) for more detailed information.

Since 2019, COMPASS staff have received significant public input through discussion groups and three public surveys with a combined participation of over 18,700 responses and worked closely with the Regional Transportation Advisory Committee, COMPASS workgroups, and the COMPASS Board of Directors to develop the policies and decisions that comprise the core content of the plan.

A public comment period on the draft CIM 2050 plan was held September 16 - October 16, 2022. COMPASS received 44 comments. Graphs of quantitative results are included in the comment document linked below.

Open-ended comments varied widely; however, comments were generally supportive, but varied widely on project priorities, ranging from strong support to strong opposition for each transportation mode, with the majority of comments regarding project priorities focusing on the modes themselves and not the discrete priority projects.

Based on comments received and updated factual information from members, COMPASS staff will incorporate text and format changes into the plan document, including:

- Add RAISE grant projects for the Ada County Highway District and the City of Nampa to the short-term funded project list (in Amendment #10 to CIM 2040 2.0, adoption 10/17/2022)
- Add five long-term funded projects in Nampa that were included in the funded “foundation” but inadvertently left out of the long-term funded project list
- Correct the description of an unfunded Rail with Trail pathway in the City of Nampa

In its November 16, 2022, meeting RTAC will be asked to recommend the draft CIM 2050 plan for the COMPASS Board of Directors’ adoption.

More Information:

- 1) Draft CIM 2050: <https://cim2050.compassidaho.org/>
- 2) CIM 2050 public comments verbatim: https://www.compassidaho.org/documents/people/rtac/2022/CIM2050_Public_Comments_Verbatim.pdf
- 3) For questions, contact Liisa Itkonen at litkonen@compassidaho.org

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review the results of the 2021 Change in Motion Scorecard	No	Hunter Mulhall will review the Change in Motion Scorecard and ask for volunteers to review results and develop recommendations.	Information/ Discussion	15	Hunter Mulhall	November	Dec
5.	Approve 2023 RTAC Meeting Dates/Times	Yes	Liisa Itkonen will request RTAC approval of 2023 meeting dates and times.	Consent	0	Liisa Itkonen	November	N/A
6.	Recommend Adoption of <i>Communities in Motion 2050</i> (CIM 2050)	Yes	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' adoption of CIM 2050.	Action	20	Liisa Itkonen	November	Dec

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Adoption of Resolution Amending the FY2023-2029 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a RTAC recommendation for COMPASS Board of Directors' adoption of an amendment to the FY2023-2029 TIP at the request of the City of Nampa and Valley Regional Transit.	Action	10	Toni Tisdale	November	Dec
8.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	November	Dec (if needed)
9.	Recommend the Updated Development Review Protocol	No	Lila Klopfenstein will seek RTAC recommendation for COMPASS Board of Directors' approval of the Development Review Protocol.	Action	20	Lila Klopfenstein	December	February
10.	Elect Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of Chair and Vice Chair.	Action	10	Liisa Itkonen	January 2023	N/A
11.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Review <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Joey Schueler will review CIM Implementation and Project Development Program Project outcomes.	Information	15	Joey Schueler	January	Feb
13.	Solicit Member Agencies' Requests for FY2024 Unified Planning Work Program (UPWP)	Yes	Liisa Itkonen will solicit member agency requests for FY2024 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Liisa Itkonen	January	N/A
14.	Review COMPASS Phase 2 Applications	No	Toni Tisdale and Sherone Sader will host an optional workshop to provide information about federal-aid-eligible applications and share initial scores.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	February 8 (Optional)	N/A
15.	Recommend Federal-Aid Rankings for COMPASS Programs	Yes	Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.	Action	15	Toni Tisdale	February	N/A
16.	Request Subcommittee for the FY2025-2031 COMPASS Application Guide	No	Toni Tisdale will see volunteers to serve on an RTAC subcommittee to determine updates to the FY2025-2031 COMPASS Application Guide.	Action	5	Toni Tisdale	February	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	February	April (if needed)
18.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 8 (optional)	N/A
19.	Recommend Recommendation of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
20.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
21.	Review Findings of Housing Analysis and Projections from Regional Housing Coordination Plan	No	Dane Hoskins and/or [consultant] will review insights from the Regional Housing Needs Assessment and present next steps.	Information/ Discussion	15?	Dane Hoskins/ [consultant]	March?	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
22.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
23.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for Board of Directors' approval of the End-of-Year and Redistribution Program.	Action	10	Toni Tisdale	May	June
24.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
25.	Review Draft FY2024-2030 Regional Transportation Improvement Program	Yes	Toni Tisdale will seek RTAC review of the Draft FY2024-2030 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
26.	Review Findings of Policy Analysis and Present Preliminary Action Plan from Regional Housing Coordination Plan	No	Dane Hoskins and/or [consultant] will review finding of the Policy Analysis and present a preliminary Action Plan for comment.	Information/ Discussion	15?	Dane Hoskins/ [consultant]	May	June (if needed)

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
27.	Approve Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
28.	Recommend Updates to the FY2025-2031 COMPASS Application Guide	Yes	Dane Hoskins and Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Application Guide.	Action	15	Dane Hoskins and Toni Tisdale	July	August
29.	Present findings and Recommend Approval of Regional Housing Coordination Plan	Yes	Dane Hoskins and [consultant] will seek RTAC recommendation for COMPASS Board of Directors' approval of the Regional Housing Coordination Plan	Action	20	Dane Hoskins and/or [consultant]	July	August
30.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
31.	Recommend Adoption of Resolution Approving the Draft FY2024-2030 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2024-2030 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	September	October

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Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 10/19/2022] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Development	100	PE	\$160,000.00	\$0.00	\$160,000.00
							\$160,000.00	\$0.00	\$160,000.00
23535	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY (HOT SEAL), ADA CO	2023	Development	100	PE	\$75,900.00	\$0.00	\$75,900.00
						CE	\$75,900.00	\$0.00	\$75,900.00
						CN	\$1,065,870.00	\$0.00	\$1,065,870.00
							\$1,217,670.00	\$0.00	\$1,217,670.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$0.00	\$51,600.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$171,600.00	\$0.00	\$171,600.00
State Hwy - Pavement Preservation Total							\$1,549,270.00	\$0.00	\$1,549,270.00
State Hwy - Pavement Restoration									
20506	3	SH 55, STATE ST TO PAYETTE RV BR, BOISE CO	2023	Development	111	CE	\$638,468.68	\$0.00	\$638,468.68
						CN	\$15,233,000.00	\$0.00	\$15,233,000.00
							\$15,871,468.68	\$0.00	\$15,871,468.68
State Hwy - Pavement Restoration Total							\$15,871,468.68	\$0.00	\$15,871,468.68
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	PS&E (or equiv.)	103	CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							\$4,436,116.00	\$4,436,116.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	\$400,000.00	\$0.00	\$400,000.00
							\$400,000.00	\$0.00	\$400,000.00
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$0.00	\$100,000.00
						PC	\$700,000.00	\$0.00	\$700,000.00
							\$800,000.00	\$0.00	\$800,000.00
State Hwy - Bridge Restoration Total							\$5,636,116.00	\$4,436,116.00	\$1,200,000.00
State Hwy - Supporting Infrastructure Assets									
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	Development	146	CE	\$11,628.00	\$0.00	\$11,628.00
						CN	\$233,172.00	\$0.00	\$233,172.00
							\$244,800.00	\$0.00	\$244,800.00
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	PE	\$25,000.00	\$0.00	\$25,000.00
							\$25,000.00	\$0.00	\$25,000.00
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	PS&E (or equiv.)	146	CE	\$50,000.00	\$50,000.00	\$0.00
						CN	\$509,480.00	\$509,480.00	\$0.00
							\$559,480.00	\$559,480.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$839,280.00	\$559,480.00	\$279,800.00
State Hwy - Safety & Capacity (Safety)									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT	\$80,000.00	\$0.00	\$80,000.00
						CN	\$379,000.00	\$0.00	\$379,000.00
							\$459,000.00	\$0.00	\$459,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							\$3,125,000.00	\$0.00	\$3,125,000.00
State Hwy - Safety & Capacity (Safety) Total							\$3,584,000.00	\$0.00	\$3,584,000.00
State Hwy - Safety & Capacity (Capacity)									
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	CE	\$562,219.00	\$562,219.00	\$0.00
						CC	\$582,853.00	\$582,853.00	\$0.00
						CN	\$5,871,644.92	\$5,871,644.92	\$0.00
							\$7,016,716.92	\$7,016,716.92	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	PS&E (or equiv.)	112	PE	\$105,000.00	\$105,000.00	\$0.00
						RW	(\$25,000.00)	(\$25,000.00)	\$0.00
						LP	\$350,000.00	\$350,000.00	\$0.00
						CE	\$404,516.00	\$404,516.00	\$0.00
						CC	\$550,000.00	\$550,000.00	\$0.00
						CN	\$9,057,438.00	\$9,057,438.00	\$0.00
							\$10,441,954.00	\$10,441,954.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	107	RW	\$7,500,000.00	\$0.00	\$7,500,000.00
							\$7,500,000.00	\$0.00	\$7,500,000.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	RW	\$147,001.00	\$0.00	\$147,001.00
							\$147,001.00	\$0.00	\$147,001.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	112	UT	\$500,000.00	\$0.00	\$500,000.00
						CE	\$200,000.00	\$0.00	\$200,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	112	CC	\$200,000.00	\$0.00	\$200,000.00
							\$900,000.00	\$0.00	\$900,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$26,005,671.92	\$17,458,670.92	\$8,547,001.00
State Hwy - Early Development (Unfunded Ideas)									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE	\$50,000.00	\$0.00	\$50,000.00
						PC	\$2,950,000.00	\$0.00	\$2,950,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
23336	3	SH 55, MIDDLETON TO KARCHER BYPASS ROAD, CANYON CO	2024	Development	148	CE	\$150,000.00	\$0.00	\$150,000.00
						CC	\$2,500,000.00	\$0.00	\$2,500,000.00
						CN	\$25,000,000.00	\$0.00	\$25,000,000.00
							\$27,650,000.00	\$0.00	\$27,650,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	148	CE	\$400,000.00	\$0.00	\$400,000.00
						CC	\$10,000,000.00	\$0.00	\$10,000,000.00
						CN	\$100,000,000.00	\$0.00	\$100,000,000.00
							\$110,400,000.00	\$0.00	\$110,400,000.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00	\$175,000.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
23630	3	SH 44, I 84 TO STAR RD PEL STUDY, CANYON CO	2023	Development	148	PC	\$3,000,000.00	\$0.00	\$3,000,000.00
							\$3,000,000.00	\$0.00	\$3,000,000.00
State Hwy - Early Development (Unfunded Ideas) Total							\$144,225,000.00	\$175,000.00	\$144,050,000.00
Leading Idaho									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	Development	155	CE	\$178,081.80	\$0.00	\$178,081.80
						CC	\$400,000.00	\$0.00	\$400,000.00
						CN	\$3,174,467.96	\$0.00	\$3,174,467.96
							\$3,752,549.76	\$0.00	\$3,752,549.76
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	CN	\$550,000.00	\$0.00	\$550,000.00
							\$550,000.00	\$0.00	\$550,000.00
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	CN	\$550,000.00	\$0.00	\$550,000.00
							\$550,000.00	\$0.00	\$550,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Development	155	CC	\$36,517.46	\$36,517.46	\$0.00
							\$36,517.46	\$36,517.46	\$0.00
Leading Idaho Total							\$4,889,067.22	\$36,517.46	\$4,852,549.76
TECM									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Development	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,580,000.00	\$2,580,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$22,900,000.00	\$22,900,000.00	\$0.00
23336	3	SH 55, MIDDLETON TO KARCHER BYPASS ROAD, CANYON CO	2024	Development	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,250,000.00	\$1,250,000.00	\$0.00
23337	3	US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$3,946,200.00	\$0.00
						RW	\$250,000.00	\$0.00	\$250,000.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00
						UT	\$200,000.00	\$200,000.00	\$0.00
							\$27,509,985.00	\$27,259,985.00	\$250,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Development	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00
						CN	\$73,171,086.00	\$73,171,086.00	\$0.00
							\$75,580,501.00	\$75,580,501.00	\$0.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	\$17,419,499.00	\$17,419,499.00	\$0.00
							\$19,579,514.00	\$19,579,514.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	149	PC	\$200,000.00	\$200,000.00	\$0.00
						RW	\$100,000.00	\$0.00	\$100,000.00
						LP	\$2,000,000.00	\$0.00	\$2,000,000.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$2,350,000.00	\$250,000.00	\$2,100,000.00
TECM Total							\$150,170,000.00	\$147,820,000.00	\$2,350,000.00
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Development	150	CC	(\$2,800,000.00)	(\$2,800,000.00)	\$0.00
						CN	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
TECM Bonding Total							\$0.00	\$0.00	\$0.00
State Hwy - Planning & Scoping									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO EAGLE RD	2023	Awarded (or equiv.)	104	PC	\$960,000.00	\$0.00	\$960,000.00
							\$960,000.00	\$0.00	\$960,000.00
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA CO	2023	Development	104	PC	\$250,000.00	\$0.00	\$250,000.00
							\$250,000.00	\$0.00	\$250,000.00
State Hwy - Planning & Scoping Total							\$1,210,000.00	\$0.00	\$1,210,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Development	91	PC	\$1,458,964.00	\$0.00	\$1,458,964.00
							\$1,458,964.00	\$0.00	\$1,458,964.00
Hwy - Metropolitan Planning Total							\$1,458,964.00	\$0.00	\$1,458,964.00
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRYS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
22924	3	LOCAL, FY23 CANYON CO SRYS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
Local Hwy - Transportation Alternatives Total							\$129,506.00	\$0.00	\$129,506.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	RW	\$600,000.00	\$0.00	\$600,000.00
							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Freight Total							\$600,000.00	\$0.00	\$600,000.00
Local Hwy - Urban									
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	Development	46	CE	\$29,000.00	\$0.00	\$29,000.00
							\$3,594,000.00	\$0.00	\$3,594,000.00
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	CN	\$39,000.00	\$0.00	\$39,000.00
							\$39,000.00	\$0.00	\$39,000.00
Local Hwy - Urban Total							\$3,633,000.00	\$0.00	\$3,633,000.00
Local Hwy - Transportation Management Area									
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	CN	\$6,002,385.00	\$0.00	\$6,002,385.00
							\$6,002,385.00	\$0.00	\$6,002,385.00
20122	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 2, BOISE	2023	Development	51	CE	\$101,000.00	\$0.00	\$101,000.00
							\$2,305,000.00	\$0.00	\$2,305,000.00
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2026	Development	51	PC	\$183,000.00	\$0.00	\$183,000.00
							\$183,000.00	\$0.00	\$183,000.00
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00	\$0.00	\$232,000.00
							\$232,000.00	\$0.00	\$232,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$1,290,000.00 \$1,290,000.00	\$0.00 \$0.00	\$1,290,000.00 \$1,290,000.00
21896	3	LOCAL, FY26 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$928,000.00 \$928,000.00	\$0.00 \$0.00	\$928,000.00 \$928,000.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00 \$220,000.00	\$0.00 \$0.00	\$220,000.00 \$220,000.00
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$186,000.00 \$186,000.00	\$0.00 \$0.00	\$186,000.00 \$186,000.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE PC	\$3,000.00 \$388,000.00 \$391,000.00	\$0.00 \$0.00 \$0.00	\$3,000.00 \$388,000.00 \$391,000.00
Local Hwy - Transportation Management Area Total							\$11,797,385.00	\$0.00	\$11,797,385.00
Local Hwy - Transportation Alternatives; TMA									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00 \$171,000.00	\$0.00 \$0.00	\$171,000.00 \$171,000.00
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2500	Development	133	PE PC PL	\$3,000.00 \$78,000.00 \$11,000.00 \$92,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$78,000.00 \$11,000.00 \$92,000.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	CE CN	\$35,000.00 \$144,000.00 \$179,000.00	\$0.00 \$0.00 \$0.00	\$35,000.00 \$144,000.00 \$179,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$35,000.00 \$35,000.00	\$0.00 \$0.00	\$35,000.00 \$35,000.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2027	Development	133	PC	\$94,000.00 \$94,000.00	\$0.00 \$0.00	\$94,000.00 \$94,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$571,000.00	\$0.00	\$571,000.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	Development	45	CL CN	\$777,000.00 \$2,818,000.00 \$3,595,000.00	\$0.00 \$0.00 \$0.00	\$777,000.00 \$2,818,000.00 \$3,595,000.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	RW	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00
Local Hwy - Rural Total							\$3,645,000.00	\$0.00	\$3,645,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	RW	\$21,000.00	\$0.00	\$21,000.00
							\$21,000.00	\$0.00	\$21,000.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$0.00	\$13,000.00
						PC	\$519,000.00	\$0.00	\$519,000.00
						PL	\$117,000.00	\$0.00	\$117,000.00
							\$649,000.00	\$0.00	\$649,000.00
Hwy Safety - Local Total							\$670,000.00	\$0.00	\$670,000.00
Hwy Safety - Railroad Crossings									
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	CN	\$230,000.00	\$0.00	\$230,000.00
							\$230,000.00	\$0.00	\$230,000.00
Hwy Safety - Railroad Crossings Total							\$230,000.00	\$0.00	\$230,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$269,241.00	\$0.00	\$269,241.00
							\$269,241.00	\$0.00	\$269,241.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2025	Development	59	PC	\$249,451.00	\$0.00	\$249,451.00
							\$249,451.00	\$0.00	\$249,451.00
Hwy - Federal Lands Access Total							\$518,692.00	\$0.00	\$518,692.00
Hwy - Local Partnerships									
20006	3	LOCAL, FY23 CAPITAL MAINTENANCE, PH 3, ACHD	2024	Development	79	CN	\$86,000.00	\$0.00	\$86,000.00
							\$86,000.00	\$0.00	\$86,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	79	LP	\$150,000.00	\$0.00	\$150,000.00
							\$150,000.00	\$0.00	\$150,000.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	PS&E (or equiv.)	79	CN	\$821,347.00	\$821,347.00	\$0.00
							\$821,347.00	\$821,347.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Development	79	CN	\$300,763.00	\$300,763.00	\$0.00
							\$300,763.00	\$300,763.00	\$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00	\$0.00	\$385,027.00
							\$385,027.00	\$0.00	\$385,027.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00	\$0.00	\$620,257.00
							\$620,257.00	\$0.00	\$620,257.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	79	RW	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00	\$0.00	\$62,000.00
							\$62,000.00	\$0.00	\$62,000.00
		Hwy - Local Partnerships Total					\$2,435,394.00	\$1,122,110.00	\$1,313,284.00
		Report Total					\$379,668,814.82	\$171,607,894.38	\$208,060,920.44