

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

February 24, 2021 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

Committee members are encouraged to participate in the meeting via Zoom conference call. Others may watch the meeting via Live Streaming on Facebook. If you do not have internet access, please call Hailey Townsend at the number below for an alternate to Facebook. The 2nd floor conference room is open for in-person attendance, but has limited capacity for physical distancing; for the health and safety of all participants, virtual participation is encouraged. In-person attendees are asked to maintain physical distance and are required to wear a mask at all times in the COMPASS building.

Individuals that intend to attend the meeting in person should RSVP to Hailey Townsend at htownsend@compassidaho.org or 208-475-2232.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2232 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on February 24, 2021, will be provided to the Committee members and read into the record during the meeting.

****AGENDA****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve January 27, 2021, RTAC Meeting Minutes**

IV. ACTION ITEM

8:35 **A. Elect 2021 Vice Chair**

Liisa Itkonen

Liisa Itkonen will facilitate the election of RTAC Vice Chair.

8:35 ***B. Recommend Adoption of a Resolution Amending *Communities in Motion 2040 2.0 (CIM 2040 2.0)* and the FY2021-2027 Regional Transportation Improvement Program (TIP)**

Liisa Itkonen

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Liisa Itkonen will seek RTAC recommendation for COMPASS Executive Committee's adoption of resolutions amending CIM 2040 2.0 and the FY2021-2027 TIP to add an ITD project for operational improvements on I-84.

8:50 ***C. Recommend Federal-Aid Rankings for COMPASS Programs**
Page 14 *Toni Tisdale seeks recommendation of federal-aid rankings for all COMPASS federal-aid programs.*

**Toni Tisdale/
Tevrin Fuller**

V. INFORMATION/DISCUSSION ITEMS

9:20 **A. Discuss Innovative Funding for Growth**

Idaho Transportation Department staff will review innovative funding programs.

Jayme Coonce

9:40 ***B. Review Park and Ride Study**

Page 21 *Rachel Haukkala will review the Park and Ride Study report.*

Rachel Haukkala

VI. STATUS REPORTS (INFORMATION ONLY)

Page 23 ***A. RTAC Agenda Worksheet**

Page 30 ***B. Obligation Report**

VII. OTHER:

Next Meeting: March 17, 2021, RTAC Meeting

VIII. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE JANUARY 27, 2021 ZOOM CONFERENCE CALL

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Rodney Ashby, City of Nampa, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Jeff Barnes, City of Nampa, via telephone
Bre Brush, City of Boise, via telephone
Gordon Bates, Golden Gate Highway District #3, via telephone
Lee Belt, City of Greenleaf, via telephone
Clair Bowman, City of Nampa, via telephone
Jayme Coonce, Idaho Transportation Department, via telephone
David Corcoran, Ada County Development Services, **Vice-Chair**, via telephone
Al Christy, City of Meridian, via telephone
Becky Crofts, City of Middleton, via telephone
Kate Dahl, Canyon County Development Services, via telephone
Tom Ferch, Ada County Highway District, via telephone
Karen Gallagher, City of Boise, via telephone
Ryan Head, Ada County Highway District, via telephone
Jace Hellman, City of Kuna, via telephone
Caleb Hood, City of Meridian, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Tom Laws, Ada County Highway District, via telephone
Angela Lively, City of Caldwell, via telephone
Brian McClure, City of Meridian, via telephone
Andrew Mitzel, Office of the Governor, via telephone
Brent Moore, Ada County Development Services, via telephone
Lenny Riccio, Canyon Highway District No. 4, **Chair**, via telephone
Darrell Romine, City of Melba, via telephone
Michael Toole, Department of Environmental Quality, via telephone

MEMBERS ABSENT:

Jason Boal, Ada County
Rob Howarth, Central District Health, Ex. Officio
Stephen Hunt, Valley Regional Transit
Angie Lee, City of Parma
Dan Lister, Canyon County Development Services
Robb MacDonald, City of Caldwell
Shawn Nickel, City of Star
Patricia Nilsson, Canyon County Development Services
Jenah Thornborrow, City of Garden City
Bill Vaughan, City of Eagle

OTHERS PRESENT: Tevrin Fuller, COMPASS, via telephone
Tessa Greegor, Ada County Highway District, via telephone
Destinie Hart, COMPASS, via telephone
Meg Larsen, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Hunter Mulhall, COMPASS, via telephone
Matt Stoll, COMPASS, via telephone
Toni Tisdale, COMPASS, via telephone
Hailey Townsend, COMPASS, via telephone

CALL TO ORDER:

Chair Lenny Riccio called the meeting to order at 8:31 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Ryan Head announced that Tom Laws has joined the Ada County Highway District (ACHD) as the new Planning Supervisor and will be the third representative on RTAC for ACHD.

Karen Gallagher announced that the City of Boise will be posting two positions in their Comprehensive Planning Division.

Hunter Mulhall announced that COMPASS will begin the I-84 Corridor Operations Plan to look at Transportation Systems Management Operations (TSMO) and Intelligent Transportation Systems (ITS) strategies to help improve the operations on the I-84 corridor. Regular updates will be brought to RTAC.

CONSENT AGENDA

A. Approve November 18, 2020, RTAC Meeting Minutes

Clair Bowman moved and Ryan Head seconded approval of the Consent Agenda as presented. Motion passed with one abstention from Karen Gallagher.

ACTION ITEMS

A. Elect 2021 Chair and Vice Chair

Liisa Itkonen facilitated the election of the RTAC Chair and Vice Chair for 2021.

After discussion, **Karen Gallagher moved and Clair Bowman seconded to maintain Lenny Riccio as the Chair. Motion passed unanimously. Lenny Riccio moved and Tom Ferch seconded to maintain David Corcoran as the Vice Chair. Motion passed unanimously.**

B. Recommend Adoption of a Resolution Amending *Communities in Motion 2040 2.0* (CIM 2040 2.0)

Liisa Itkonen reviewed a resolution amending CIM 2040 2.0 to add an Ada County Highway District (ACHD) and Idaho Transportation Department (ITD) joint project for preliminary design and an environmental study to replace the Five Mile overpass over Interstate 84 and widen Five Mile Road, and requested RTAC recommendation for the COMPASS Board of Directors' approval.

After discussion, **Ryan Head moved and Nichoel Baird Spencer moved to recommend that the COMPASS Board of Directors adopt Resolution X-2021 amending *Communities in***

Motion 2040 2.0 with the modification to the southern terminus as listed. Motion passed unanimously.

C. Recommend Adoption of a Resolution Amending the FY2021-FY2027 Regional Transportation Improvement Program (TIP)

Toni Tisdale reviewed a resolution to amend the FY2021-FY2027 Regional Transportation Improvement Program to add an Ada County Highway District (ACHD) and Idaho Transportation Department (ITD) joint project for preliminary design and an environmental study to replace the Five Mile overpass over Interstate 84 and widen Five Mile Road, and sought RTAC recommendation for COMPASS Board of Directors' approval.

After discussion, **Tom Ferch moved and Ryan Head seconded to recommend approval by the COMPASS Board of Directors with the modification to the southern terminus as listed. Motion passed unanimously.**

D. Recommend Approach to Update the *Communities in Motion* (CIM) Funding Policy for CIM 2050

Toni Tisdale reviewed the results of an RTAC survey regarding an update of the funding policy for CIM 2050.

After discussion, **a subcommittee was established to work with COMPASS staff to develop funding policy recommendations to present to RTAC no later than July 2021 to recommend to the COMPASS Board of Directors for action in August 2021.**

The following individuals volunteered for the subcommittee:

Jeff Barnes, Lenny Riccio, Ryan Head, Brian McClure, Karen Gallagher, Bre Brush, David Corcoran, and Kate Dahl.

E. Recommend Updates to the Policy to Balance the Surface Transportation Block Grant (STBG) Program and Transportation Alternatives Program (TAP)

Toni Tisdale reviewed proposed updates to the COMPASS balancing policy and requested RTAC recommendation for COMPASS Board of Directors' approval.

After discussion, **Clair Bowman moved and Ryan Head seconded to recommend COMPASS Board of Directors' approval of updates to the Policy to Balance the Surface Transportation Block Grant (STBG) Program and Transportation Alternatives Program (TAP). Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Status Report: ACHD Maintenance Program

Ryan Head provided an update on ACHD's maintenance program.

B. Review Updated 2020 Information in *Communities in Motion 2040 2.0* (CIM 2040 2.0)

Liisa Itkonen reviewed updates on changes to costs and descriptions of funded projects and unfunded priorities in CIM 2040 2.0.

C. Request Member Agencies' FY2022 Unified Planning Work Program (UPWP) proposals (Memo Only)

Liisa Itkonen asked for member agencies' FY2022 UPWP requests for COMPASS workdays.

Next Meeting: February 24, 2021

ADJOURNMENT

Rodney Ashby moved and Tom Laws seconded adjournment at 9:41 a.m. Motion passed unanimously.

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RTAC AGENDA ITEM IV-B February 24, 2021

Topic: *Communities in Motion 2040 2.0* and FY2021-2027 Regional Transportation Improvement Program Amendment

Request/Recommendation:

COMPASS staff requests a RTAC recommendation for COMPASS Executive Committee's adoption of resolutions (Attachments 1 and 2) amending *Communities in Motion 2040 2.0* (CIM 2040 2.0) and the FY2021-2027 Regional Transportation Improvement Program (TIP) to add a project for operational improvements on I-84, as requested by the Idaho Transportation Department.

Background/Summary:

When funding is identified to pay for new projects, the long-range transportation plan and the TIP must be amended to reflect the change and add the project(s) as "funded." Therefore, COMPASS is proposing to amend CIM 2040 2.0, as well as the FY2021-2027 TIP, as requested by the Idaho Transportation Department to add a new funded project.

Exit 25 on Interstate 84 west of Caldwell has seen an increase in traffic demand due to growth and new development in that area. This is resulting in operational concerns, specifically on the westbound off ramp during peak hours. The proposed improvements include minor widening of the westbound off ramp to reestablish uniform shoulder width, installation of a traffic signal and queue detection on the westbound ramp, and slope excavation to improve sight distance.

A public comment period on the proposed change was held February 8 through February 22, 2021. Public comments will be posted to the RTAC meeting webpage (attachments and supplemental information) at www.compassidaho.odrg/people/rtacmeetings.htm, when it is available. An email reminder will also be sent once comments are posted.

COMPASS staff will request COMPASS Executive Committee's adoption of Resolutions X-2021 and XX-2021, to amend CIM 2040 2.0 and the FY2021-2027 TIP, in its March 9, 2021, meeting. The COMPASS Board of Directors will be asked to ratify the Executive Committee's action in its April 19, 2021, meeting.

Implication (policy and/or financial):

These amendments will add one new funded project to CIM 2040 2.0 and the FY2021-2027 TIP to enable work to begin immediately.

More Information:

- 1) Attachment 1 – Resolution X-2021
- 2) Attachment 2 – Resolution XX-2021
- 3) For detailed information contact: Liisa Itkonen, Principal Planner, at litkonen@compassidaho.org or Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

RESOLUTION NO. X-2021

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040 2.0*

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

WHEREAS, COMPASS proposed an amendment to *Communities in Motion 2040 2.0* to add an Idaho Transportation Department project for improvements at Exit 25 on Interstate 84, including minor widening of the westbound off ramp to reestablish uniform shoulder width, installation of a traffic signal and queue detection on the westbound ramp, and slope excavation to improve sight distance;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

WHEREAS, a public comment period was held between February 8 and 22, 2021, and comments were shared with the COMPASS Board of Directors for consideration.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to *Communities in Motion 2040 2.0*.

ADOPTED this 9th day of March 2021.

By: _____
Garrett Nancolas, Chair
Community Planning Association
of Southwest Idaho Board of Directors

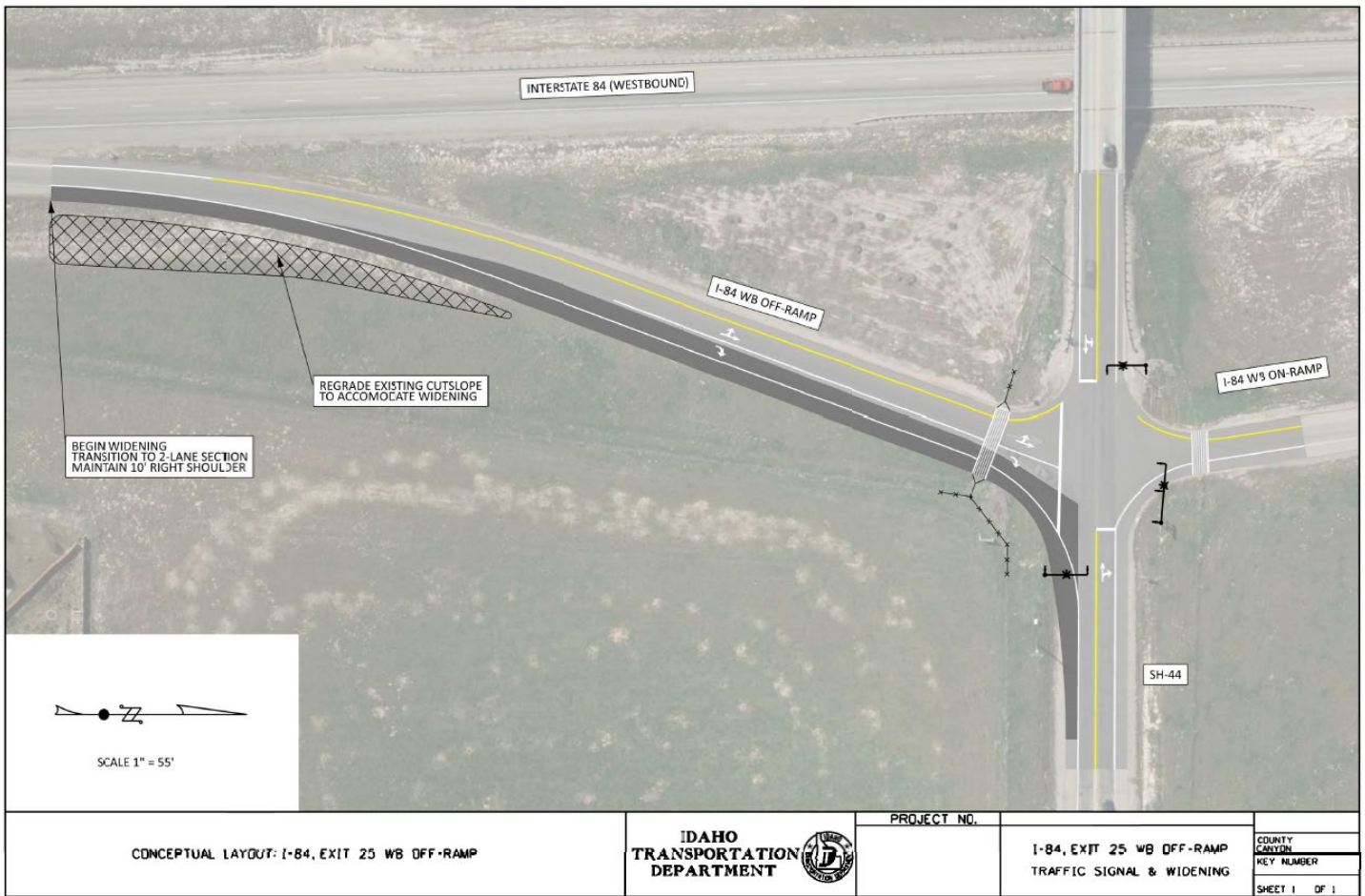
ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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CIM 2040 2.0 Proposed Amendment #4

This proposed amendment adds an Idaho Transportation Department's project to widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.



RESOLUTION NO. XX-2021

**FOR THE PURPOSE OF AMENDING THE FY2021-2027
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held February 8 through 22, 2021, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2021-2027 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to FY2021-2027 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to the FY2021-2027 Regional Transportation Improvement Program.

ADOPTED this 9th day of March 2021.

By: _____
Garret Nancolas, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #4
 FY2021-2027 Regional Transportation Improvement Program

Idaho Transportation Department, December 30, 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23099	I-84, SH-44, Westbound Ramp Improvements, Canyon County	2021						ϕ <u>1300</u>	ϕ <u>1300</u>
	Funding Source: State	2022							0
		2023							0
	To widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance. (Federal = \$0)	2024							0
		2025							0
		PD							0
		SUM		0	0	0	0	0	ϕ <u>1300</u>
Add project.									

CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 UT = Utilities

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RTAC AGENDA ITEM IV-C

Date: February 24, 2021

Topic: Federal-Aid Project Ranking

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the ranking for federal-aid projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2022-2028 funding cycle was December 7, 2020. COMPASS staff determined funding eligibility of all applications and provided that information to applicants on December 14, 2020. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 19, 2021.

All federal-aid-eligible applications, as well as a matrix including summary information, were available for review by RTAC voting members on February 3, 2021. COMPASS staff also hosted a voluntary workshop on February 3, 2021, to review each application and provide the opportunity for questions and discussion. The ranking process, using an online paired comparison method, was open between February 3 and February 16, 2021. The preliminary ranking from the paired comparison process is provided in Attachment 1.

The number of applications submitted eligible for each federal funding program is listed below.

- Surface Transportation Block Grant – Transportation Management Area (STBG-TMA) – 18
- Transportation Alternatives Program – TMA (TAP-TMA) – 4
- STBG-Urban (STP-U) - 11

Some applications are eligible for multiple funding sources. Applications were listed in each eligible funding category during the ranking process; therefore, some projects appear under more than one category in the attached preliminary ranking.

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs. A summary of the federal-aid-eligible applications is provided in Attachment 2, for your convenience. The summary includes agency priorities, meant to assist RTAC members.

Timeline:

The timeline for development of federal-aid programs is outlined below.

- **March 3, 2021** – RTAC optional workshop
 - Review federal-aid funding recommendations
- **March 17, 2021** – RTAC recommends draft federal-aid programs, which feed into the draft FY2022-2028 Regional Transportation Improvement Program (TIP)
- **April 8, 2021** – Urban Balancing (further balancing STP-U)
- **May 26, 2021** – RTAC reviews draft FY2022-2028 TIP
- **June 21, 2021** - COMPASS Board of Directors reviews draft FY2022-2028 TIP
- **August 2–31, 2021** –Public comment period on draft FY2022-2028 TIP
- **September 22, 2021** – RTAC requested to recommend FY2022-2028 TIP
- **October 18, 2021** – COMPASS Board of Directors requested to approve FY2022-2028 TIP

COMPASS also has two non-federal programs, *Communities in Motion* Implementation Grants and the Project Development Program. The last opportunity to apply for funds through these programs is May 4, 2021. The rankings for these programs will be provided to RTAC on July 28, 2021, for recommendation to the COMPASS Board of Directors on August 16, 2021.

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Preliminary Ranking of Federal-Aid-Eligible Applications
- 2) Attachment 2: Summary of Federal-Aid-Eligible Applications
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Preliminary Ranking of Federal-Aid-Eligible Applications

Attachment 1

In preliminary rank order by funding program, based on results from online paired comparison process.

Preliminary Rank	Total Selections	Sponsor	Project
Surface Transportation Block Grant – Transportation Management Area (STBG-TMA)			
1	416	Valley Regional Transit	Safe Routes to School, Ada County- FY2027
2	361	City of Boise	Federal Way/Broadway Multi-Use Pathway
3	317	ACHD	Five Mile Road Overpass and Roadway Expansion Project
4	316	City of Boise	Garden Street Multi-Use Pathway, Cassia Park to Albion
5	304	City of Garden	Chinden Drainage and Design Plan: Branstetter to Fairview Avenue
6	280	COMPASS	Coordinate Local Waterway-Pathway Plans
7	252	Valley Regional Transit	Public Transportation Rolling Stock, Infrastructure, and Technology
8	243	City of Meridian	N. Eagle Road Street Lighting
9	242	COMPASS	Bicycle/Pedestrian Permanent Automated Counter Purchase
10	199	ACHD	ACHD Commuteride Safety and Security Cameras
11	180	COMPASS	Smart Corridors
12	164	COMPASS	Transportation Demand Management (TDM) Plan
13	157	City of Kuna	Kuna Public Transportation - CIP & Operation Plan
14	156	COMPASS	Transit Oriented Development and Infill Analysis/Fiscal Impact Storymap
15	134	COMPASS	Deferred Maintenance Analysis
16	126	COMPASS	Transportation Systems Management and Operations Plan Update
17	69	COMPASS	Economic Impact of Bicycle/Pedestrian Infrastructure
18	62	COMPASS	Freight Study/Plan Update
Transportation Alternatives Program – Transportation Management Area (TAP-TMA)			
1	61	Valley Regional Transit	Safe Routes to School, Ada County- FY2027
2	36	City of Boise	Federal Way/Broadway Multi-Use Pathway
3	31	City of Boise	Garden Street Multi-Use Pathway, Cassia Park to Albion
4	28	Boise State University	Greenbelt Completion - Phase 2
Surface Transportation Block Grant – Urban (STBG-U)			
1	249	City of Nampa	Victory Road and Pedestrian Improvements
2	213	COMPASS	Coordinate Local Waterway-Pathway Plans
3	195	COMPASS	Bicycle/Pedestrian Permanent Automated Counter Purchase
4	153	COMPASS	Smart Corridors
5	151	COMPASS	Deferred Maintenance Analysis
6	144	City of Kuna	Kuna Public Transportation - CIP & Operation Plan

Preliminary Rank	Total Selections	Sponsor	Project
Surface Transportation Block Grant – Transportation Management Area (STBG-TMA)			
7	128	COMPASS	Transportation Demand Management (TDM) Plan
8	114	COMPASS	Transit Oriented Development and Infill Analysis/Fiscal Impact Storymap
9	106	COMPASS	Transportation Systems Management and Operations Plan Update
10	71	COMPASS	Freight Study/Plan Update
10	71	COMPASS	Economic Impact of Bicycle/Pedestrian Infrastructure

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Summary of Federal-Aid-Eligible Applications

In alphabetical order by sponsor, followed by local priority. Updated 2/3/21

Please note: Descriptions are verbatim from applications (minus references to attachments). Full applications are available online:

<http://www.compassidah.org/prodserv/fedaidapplications.htm>

Sponsor	Local Priority*	Project	Description**	Eligibility***	Total Cost	Federal Request	Percent Local Match
ACHD	1 of 2	Five Mile Road Overpass and Roadway Expansion Project	Full Project Development, per NEPA, of the Five Mile Road Overpass and Roadway Expansion Project. ACHD and ITD are co-sponsoring the project.	STBG-TMA	\$1,519,300	\$1,215,440	20.00%
ACHD	2 of 2	ACHD Commuteride Safety and Security Cameras	This project seeks funding for security cameras for ACHD Park & Rides and Commuteride vans. This project will improve safety, asset management, data collection, and promote vanpool and Park & Rides. (Locations: Ballantyne, Riverside, County Terrace, and Rackham Road)	STBG-TMA	\$46,800	\$37,440	20.00%
Boise State University	1 of 1	Greenbelt Completion - Phase 2	Finalization of Greenbelt improvements between the West Stadium Parking Lot and Broadway Avenue. 12-foot pedestrian path and landscape separation from Cesar Chavez lane.	TAP-TMA	\$380,000	\$352,100	7.34%
City of Boise	1 of 4	Federal Way/Broadway Multi-Use Pathway	Federal Way & Broadway Ave Multi-Use Pathway	STBG-TMA TAP-TMA	\$1,396,000	\$1,293,114	7.37%
City of Boise	2 of 4	Garden Street Multi-Use Pathway, Cassia Park to Albion	Assistance with the Cassis-Garden Connection to provide a critical multi-use pathway link in the Boise Central Bench to seven schools, Cassia Park, and the ACHD Garden St. and Cassia St. Bikeways.	STBG-TMA TAP-TMA	\$1,734,000	\$1,606,897	7.33%
City of Garden City	1 of 1	Chinden Drainage and Design Plan: Branstetter to Fairview Avenue	Chinden Redevelopment Plan Branstetter to Fairview Avenue: Drainage Plan, Cross Sections, Project List, and Public Involvement	STBG-TMA	\$200,000	\$185,000	7.50%
City of Kuna	2 of 3	Kuna Public Transportation - CIP & Operation Plan	Public and stakeholder input and develop a public transportation plan for Kuna with funding levels needed for capital investment and operations and identify local and regional partners.	STBG-U, STBG-TMA	\$135,000	\$125,000	7.41%

Sponsor	Local Priority*	Project	Description**	Eligibility ***	Total Cost	Federal Request	Percent Local Match
City of Meridian	1 of 1	N. Eagle Road Street Lighting	Design and install continuous street light for Eagle Road from Overland to Ustick. This can be done in phases as funding is available.	STBG-TMA	\$110,000	\$101,926	7.34%
City of Nampa	1 of 8	Victory Road and Pedestrian Improvements	Victory Rd (Sugar St to Happy Valley Rd) is a congested arterial in a failed condition. This project will rebuild 1.2 miles of roadway adding 5' shoulders for student and pedestrian safety.	STBG-U	\$1,395,420	\$1,292,996	7.34%
COMPASS	1 of 10	Coordinate Local Waterway-Pathway Plans	An analysis to coordinate and connect local waterway-pathway plans.	STBG-TMA STBG-U	\$120,000	\$111,192	7.34%
COMPASS	3 of 10	Bicycle/Pedestrian Permanent Automated Counter Purchase	Purchase permanent bicycle/pedestrian counters with data processing.	STBG-TMA STBG-U	\$70,000	\$64,862	7.34%
COMPASS	4 of 10	Transit Oriented Development and Infill Analysis/Fiscal Impact Storymap	Assessing the impacts of infill and TODs on existing neighborhoods.	STBG-TMA STBG-U	\$50,000	\$46,330	7.34%
COMPASS	5 of 10	Smart Corridors	Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system.	STBG-TMA, STBG-U	\$140,000	\$129,724	7.34%
COMPASS	6 of 10	Transportation Demand Management (TDM) Plan	Transportation Demand Management Plan with strategies to give commuters more options for how and when they commute.	STBG-TMA STBG-U	\$150,000	\$138,990	7.34%
COMPASS	7 of 10	Transportation System Management and Operations Plan Update	Transportation System Management and Operations and ITS plan to cooperatively manage and operate the region's multimodal transportation system to improve safety, efficiency, and reliability.	STBG-TMA STBG-U	\$250,000	\$231,650	7.34%
COMPASS	8 of 10	Deferred Maintenance Analysis	Analysis to determine deferred maintenance needs and help optimize timing of maintenance activities.	STG-TMA STBG-U	\$150,000	\$138,990	7.34%
COMPASS	9 of 10	Freight Study/Plan Update	Develop a freight plan for Ada and Canyon Counties.	STBG-TMA STBG-U	\$250,000	\$231,650	7.34%

Sponsor	Local Priority*	Project	Description**	Eligibility***	Total Cost	Federal Request	Percent Local Match
COMPASS	10 of 10	Economic Impact of Bicycle/Pedestrian Infrastructure	A before-and-after analysis of the economic influence of bike lanes, pathways, street crossings and other bicycle/pedestrian infrastructure to local businesses and communities.	STBG-TMA STBG-U	\$45,000	\$41,697	7.34%
Valley Regional Transit	1 of 2	Safe Routes to School Program-Ada County	With current and anticipated rapid growth in the Treasure Valley, SRTS provides tools to reduce car trips to school, employment, and services, directly addressing congestion and air quality issues.	TAP-TMA STBG-TMA	\$280,825	\$260,212	7.34%
Valley Regional Transit	2 of 2	Public Transportation Rolling Stock, Infrastructure, and Technology	Cutaway buses Passenger Vans Fixed Route Transit Buses Destination Signs Hardware and Software equipment Security systems Bus Stop improvements Equipment for garage doors Shop floor improvement	STBG-TMA	\$3,345,000	\$3,099,477	7.34%

* When an agency submits applications for more than one project, they are asked to prioritize those projects as part of the application process. This prioritization is shown as the local priority. Local priority is based on the priority of all applications each sponsoring agency submitted in Phase I; some will not appear on this list, as not all applications were eligible for federal funding programs.

**This is the abbreviated description of the project. More detail is available in the application.

***Eligibility – see COMPASS policy for Transportation Management Area (TMA) Funding Eligibility:
<https://www.compassidaho.org/documents/prodserv/trans/FY19/TMAFundingEligibilityPolicy190225.pdf>.

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RTAC AGENDA ITEM V-B

Date: February 24, 2021

Topic: Park and Ride Study

Request/Recommendation:

This is an information item only.

Background/Summary:

In early 2020, Ada County Highway District Commuteride and COMPASS partnered in seeking consultant assistance for a regional park and ride study to inform future park and ride locations and funding decisions in the Treasure Valley. The study began in June 2020 and concluded in February 2021. The background and scope of the study were presented to RTAC in its April 22, 2020, meeting.

The park and ride study supports the use of non-single occupancy vehicle options, a congestion management strategy, and provides guidance to help maximize the use of transportation funding. To achieve the stated goals, the study included stakeholder engagement, analysis of existing and future conditions, identification of park and ride typologies and expansion opportunities, and development of siting criteria and a ranking system. A project management team was involved throughout the process to guide development of the study and provide input at key milestones.

The study results will be incorporated into *Communities in Motion 2050* and other regional planning efforts. The results will help the Treasure Valley achieve a regional connected rideshare network and increase transportation options. COMPASS will work with member agencies to establish a regional park and ride advisory group to implement recommendations from the study.

More Information:

- 1) Attachment: *COMPASS Regional Park and Ride Study Summary*
- 2) *COMPASS Regional Park and Ride Study*:
[https://www.compassidaho.org/documents/prodserv/reports/FinalReport_COMPASS_Park & Ride_FINAL_20210203.pdf](https://www.compassidaho.org/documents/prodserv/reports/FinalReport_COMPASS_Park&Ride_FINAL_20210203.pdf)
- 3) For detailed information contact: Rachel Haukkala, Associate Planner, at rhaukkala@compassidaho.org.

COMPASS Regional Park & Ride Study Summary

The Treasure Valley community has a vested interest in improved and expanded transportation and mobility services. Community Planning Association of Southwest Idaho (COMPASS), in partnership with regional transportation agencies, developed this study as both a long-range vision and a short-term action plan for the regional park and ride system to better serve the Treasure Valley community in keeping with goals developed in the *Communities in Motion 2040 2.0* long-range transportation plan.

PARTNERS AND STAKEHOLDERS

Transportation & Mobility

This study was produced in partnership with local agencies influencing the regional transportation and mobility space, including:

Valley Regional Transit

Ada County Highway District

Commuteride

Federal Highway Administration, Idaho Division

Idaho Transportation Department

Community Stakeholders

In addition to these agencies, work to produce the study included four work sessions with stakeholders throughout the region. Participants included:

Albertsons

Association of Idaho Cities

Boise GreenBike

Boise State University

Brookfield Properties

Canyon County

Capital City Development Corporation

City Go

City of Boise

City of Mountain Home

Idaho Association of Counties

St. Luke's Health System

State of Idaho

STUDY ORGANIZATION

This study is organized into two core sections:

FOUNDATION

The Foundation section sets the stage for actions and strategies recommended for the Treasure Valley Park and Ride System. This section discusses existing conditions of the park and ride system, influencing future conditions such as population and employment growth, financial decisions, and technological advancement, and best practices used by other agencies under similar conditions.

The system encompasses both formal facilities—those owned and/or operated by an agency providing transit or mobility service—and informal facilities, where spaces are made available by a private owner and operator. Many of the park and rides were created in an ad hoc fashion to serve a relatively small number of users. As such, while the system can effectively serve loyal users, it has limited capability to strategically respond to the growing and evolving needs of its expanding community.

Opportunities exist for: consistent signage, wayfinding & maintenance standards; amenities; first- and last-mile connections; and extended capacity.

FUTURE

The Future section outlines the recommended actions for the Treasure Valley Park and Ride System, including typology classifications, system expansion, a criteria and ranking system for future park and ride investments, and innovative funding mechanisms.

Moving forward, the Treasure Valley Park and Ride System should focus on broad classification of park and rides across three core typologies: high-density or “mobility hub”, medium density, and low density, built around the typical user—their trip length, destination, first- and last-mile connection options, and unique needs.

Future investments—whether building new park and rides or adding to existing ones—should be guided by a clear and quantifiable ranking system. The ranking system developed as part of this work includes metrics for declining, assessing, or pursuing investment opportunities.

NEXT STEPS

Over the next 1 - 2 years:

- Standardize existing park and ride facilities
- Expanded data collection and benchmarking
- Formalization of scoring methodology
- Continued and expanded partnerships
- Establishment of a Park and Ride Management Team

Over the next 5 - 20 years:

- Continued data collections
- Formalization and enhancement of select existing park and ride facilities
- Establishment of new park and ride facilities
- Continued partnership development

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations	Information/ Discussion	60	Toni Tisdale and Tevrin Fuller	March 3, 2021 (Optional)	N/A
5.	Recommend Member Agencies' FY2022 UPWP Requests		Liisa Itkonen seeks recommendation of member agencies' FY2022 UPWP requests in a priority order for consideration by the Finance Committee.	Action	30	Liisa Itkonen	March 17	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek recommendation of approval of draft federal-aid programs, based on priority recommendations from RTAC.	Action	15	Toni Tisdale	March	N/A
7.	Approve /Recommend Transportation Management Area (TMA) Balancing	Yes	Toni Tisdale will seek RTAC approval or recommendation of balancing actions to program, or develop a plan to program, additional funds received through the FY2021 Appropriation.	Action	15	Toni Tisdale	March	April (if needed)
8.	Recommend Updates to the Transportation Improvement Program (TIP) Amendment Policy Updates	No	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval to update the amendment policy for the TIP, at the request of ITD.	Action	5	Toni Tisdale	March	April
9.	Recommend Approval of Project Delivery Extensions	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval to extend the deadline of several projects.	Action	5	Toni Tisdale	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Review Results of <i>Communities in Motion 2050</i> Public Involvement 3	No	Rachel Haukkala and Amy Luft will review the results of the third public survey for <i>Communities in Motion 2050</i> .	Information/ Discussion	20	Rachel Haukkala and Amy Luft	March	Apr
11.	Review <i>Communities in Motion 2050</i> Vision	No	Carl Miller will review the <i>Communities in Motion 2050</i> Vision.	Information/ Discussion	20	Carl Miller	March	Apr
12.	Review the COMPASS Complete Network Policy	No	Carl Miller and the RTAC subcommittee will review the COMPASS Complete Network policy.	Information/ Discussion	30	Carl Miller	March	June
13.	Review CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will review CIM 2050 performance measures.	Information/ Discussion	20	Hunter Mulhall / Carl Miller	April	Oct
14.	Review COMPASS Phase 2 Applications	No	(New Staff) will host an optional workshop to discuss all COMPASS Phase 2 applications, prior to ranking.	Information/ Discussion	60	Destinie Hart and Tevrin Fuller	May 12 (Optional)	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	May 26	June
16.	Recommend the Communities in Motion 2050 Vision	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the Communities in Motion 2050 Vision.	Action	30	Carl Miller	May	June
17.	Recommend Priorities for the End-of-Year Program and Redistribution	Yes	Toni Tisdale will seek RTAC recommendation for Board of Directors' approval of the End-of-Year Program and redistribution.	Action	10	Toni Tisdale	May	June
18.	Review Draft FY2022-2028 Regional Transportation Improvement Program Project List	Yes	Toni Tisdale will seek RTAC review of the Draft FY2022-2028 TIP, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
19.	Review <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will review the Draft CIM 2050 funding policy.	Information/ Discussion	20	Toni Tisdale	June	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Funding Policy.	Action	20	Toni Tisdale	July	Aug
21.	Recommend <i>Rankings for COMPASS' Local Programs</i>	Yes	<i>Destinie Hart seeks recommendation of rankings for CIM Implementation Grants and Project Development Program Projects.</i>	Action	15	Destinie Hart	July	N/A
22.	Review Updates to FY2022 COMPASS Application Guide	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of FY22 COMPASS Application Guide	Action	15	Toni Tisdale	July	August
23.	Review CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will review CIM 2050 performance measures and targets.	Information/ Discussion	20	Hunter Mulhall	August	Oct
24.	Review the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation policies.	Information/ Discussion	20	Liisa Itkonen	August	Oct
25.	Review <i>Communities in Motion 2050</i> unfunded needs	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> unfunded needs.	Information/ Discussion	20	Liisa Itkonen	August	Oct

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
26.	Recommend FY22 Resource Development Plan	Yes	Destinie Hart will seek RTAC recommendation for COMPASS Board of Directors' approval of FY22 Resource Development Plan	Action	15	Destinie Hart	August	Oct
27.	Recommend CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 performance measures and targets.	Action	20	Hunter Mulhall	Sep 2021	Oct
28.	Recommend the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> implementation policies.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021
29.	Recommend the <i>Communities in Motion 2050</i> Unfunded Priorities	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> unfunded priorities.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
30.	Recommend Approval of the Draft FY2022-2028 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2022-2028 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	Sept	Oct
31.	Review FY2021 CIMI/PDP Projects	No	New Staff will review FY2021 CIMI/PDP Projects	Information/ Discussion (Could be Memo Only)	15	Destinie Hart	Sept	Oct
32.	Review draft Coordinated Public Transit-Human Services Transportation Plan	No	Rachel Haukkala will review the draft Coordinated Public Transit-Human Services Transportation Plan and incorporation of stakeholder feedback.	Information/ Discussion	20	Rachel Haukkala	Sep	Feb

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Scheduled vs. Obligated for the 2021 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/12/2021] [Fiscal Year: 2021] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2021] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Awarded (or equiv.)	100	CE CN	\$114,525.00 \$1,224,515.00	\$114,525.00 \$1,224,515.00	\$0.00 \$0.00
							\$1,339,040.00	\$1,339,040.00	\$0.00
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	Awarded (or equiv.)	100	PE CE CC CN	\$4,000.00 \$43,000.00 \$185,957.00 \$1,952,653.00	\$4,000.00 \$43,000.00 \$185,957.00 \$1,952,653.00	\$0.00 \$0.00 \$0.00 \$0.00
							\$2,185,610.00	\$2,185,610.00	\$0.00
22237	3	I 84, EAST BOISE POE, ADA CO	2021	Development	100	CC CN	\$100,000.00 \$385,500.00	\$0.00 \$0.00	\$100,000.00 \$385,500.00
							\$485,500.00	\$0.00	\$485,500.00
22677	3	US 20, FY22 MICROSEALS: FRONT, MYRTLE, & BROADWAY	2022	Development	100	PE	\$1,000.00	\$1,000.00	\$0.00
							\$1,000.00	\$1,000.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$4,011,150.00	\$3,525,650.00	\$485,500.00
State Hwy - Pavement Restoration									
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	111	CN	\$227,305.00	\$227,305.00	\$0.00
							\$227,305.00	\$227,305.00	\$0.00
State Hwy - Pavement Restoration Total							\$227,305.00	\$227,305.00	\$0.00
State Hwy - Bridge Preservation									
20251	3	I 84, FY21 D3 E BRIDGE REPAIR, NAMPA	2021	Awarded (or equiv.)	101	PE CE CC CN	(\$58,000.00) \$95,210.00 \$100,000.00 \$999,705.00	(\$58,000.00) \$95,210.00 \$100,000.00 \$999,705.00	\$0.00 \$0.00 \$0.00 \$0.00
							\$1,136,915.00	\$1,136,915.00	\$0.00
State Hwy - Bridge Preservation Total							\$1,136,915.00	\$1,136,915.00	\$0.00
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	Development	103	PC	\$150,000.00	\$0.00	\$150,000.00
							\$150,000.00	\$0.00	\$150,000.00
State Hwy - Bridge Restoration Total							\$150,000.00	\$0.00	\$150,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	CC	\$22,500.00	\$0.00	\$22,500.00
						CN	\$236,500.00	\$0.00	\$236,500.00
							\$259,000.00	\$0.00	\$259,000.00
State Hwy - Supporting Infrastructure Assets Total							\$259,000.00	\$0.00	\$259,000.00
State Hwy - Safety & Capacity (Safety)									
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	\$145,800.00	\$145,800.00	\$0.00
						PC	\$4,200.00	\$4,200.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE	2021	Awarded (or equiv.)	112	PC	(\$29,000.00)	(\$29,000.00)	\$0.00
						RW	(\$9,000.00)	(\$9,000.00)	\$0.00
						LP	(\$13,000.00)	(\$13,000.00)	\$0.00
						CE	\$224,041.00	\$224,041.00	\$0.00
						CC	\$787,753.00	\$787,753.00	\$0.00
						CN	\$6,611,937.00	\$6,611,937.00	\$0.00
							\$7,572,731.00	\$7,572,731.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PE	\$30,000.00	\$30,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$2,650,000.00	\$2,650,000.00	\$0.00
							\$2,730,000.00	\$2,730,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$60,500.00	\$60,500.00	\$0.00
						RW	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,060,500.00	\$60,500.00	\$1,000,000.00
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2500	Development	107	RW	\$7,500,000.00	\$0.00	\$7,500,000.00
							\$7,500,000.00	\$0.00	\$7,500,000.00
21867	3	SH 55, KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	2025	Development	112	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
						RW	\$300,000.00	\$0.00	\$300,000.00
							\$550,000.00	\$250,000.00	\$300,000.00
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$2,000,000.00	\$2,000,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$9,950,000.00	\$9,950,000.00	\$0.00
							\$12,200,000.00	\$12,200,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	112	CN	\$461,527.00 \$461,527.00	\$0.00 \$0.00	\$461,527.00 \$461,527.00
22715	3	SH 55, KARCHER RD; INDIANA TO LAKE, CALDWELL	2027	Development	112	PE	\$472,497.00 \$472,497.00	\$0.00 \$0.00	\$472,497.00 \$472,497.00
22716	3	SH 55, KARCHER RD; LAKE TO MIDWAY, CALDWELL	2027	Development	112	PE	\$506,594.00 \$506,594.00	\$0.00 \$0.00	\$506,594.00 \$506,594.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PE	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00
23099	3	I 84, EXIT 25 IMPROVEMENT, CANYON CO	2022	Development	112	CN	\$1,300,000.00 \$1,300,000.00	\$0.00 \$0.00	\$1,300,000.00 \$1,300,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$34,373,849.00	\$22,813,231.00	\$11,560,618.00
Hwy - Metropolitan Planning									
20050	3	LOCAL, FY21 COMPASS METRO PLANNING	2021	Awarded (or equiv.)	91	PC	\$1,199,189.00 \$1,199,189.00	\$1,185,411.18 \$1,185,411.18	\$13,777.82 \$13,777.82
Hwy - Metropolitan Planning Total							\$1,199,189.00	\$1,185,411.18	\$13,777.82
Local Hwy - Transportation Alternatives									
22031	3	LOCAL, FY21 CANYON CO SRTS COORDINATOR & ACTIVITIES	2021	Development	134	CN	\$64,753.00 \$64,753.00	\$0.00 \$0.00	\$64,753.00 \$64,753.00
22944	3	LOCAL, FY22 STODDARD PATHWAY, NAMPA	2022	Development	134	PE	\$10,000.00	\$0.00	\$10,000.00
						PC	\$58,000.00	\$0.00	\$58,000.00
						PL	\$10,000.00	\$0.00	\$10,000.00
							\$78,000.00	\$0.00	\$78,000.00
Local Hwy - Transportation Alternatives Total							\$142,753.00	\$0.00	\$142,753.00
State Hwy - Freight									
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PC	\$280,908.00 \$280,908.00	\$280,908.00 \$280,908.00	\$0.00 \$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PC	(\$280,908.00) (\$280,908.00)	(\$280,908.00) (\$280,908.00)	\$0.00 \$0.00
State Hwy - Freight Total							\$0.00	\$0.00	\$0.00
Local Hwy - Urban									
12048	3	STC-3016, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Awarded (or equiv.)	46	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$28,000.00	\$28,000.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
						CE	\$9,061.00	\$9,061.00	\$0.00
						CC	\$320,000.00	\$320,000.00	\$0.00
						CL	\$127,303.00	\$127,303.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
12048	3	STC-3016, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Awarded (or equiv.)	46	CN	\$3,424,636.00 \$3,921,000.00	\$3,424,636.00 \$3,921,000.00	\$0.00 \$0.00
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2023	Development	46	PE PC	\$3,000.00 \$3,000.00 \$6,000.00	\$3,000.00 \$3,000.00 \$6,000.00	\$0.00 \$0.00 \$0.00
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2025	Development	46	PL RW UT	\$20,000.00 \$560,000.00 \$11,000.00 \$591,000.00	\$20,000.00 \$0.00 \$0.00 \$20,000.00	\$0.00 \$560,000.00 \$11,000.00 \$571,000.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	RW	\$171,000.00 \$171,000.00	\$0.00 \$0.00	\$171,000.00 \$171,000.00
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2500	Development	46	PC	\$7,000.00 \$7,000.00	\$7,000.00 \$7,000.00	\$0.00 \$0.00
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PL	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2500	Development	46	PL	\$30,000.00 \$30,000.00	\$30,000.00 \$30,000.00	\$0.00 \$0.00
22132	3	LOCAL, INT HOLLY ST & NW NAZARENE U RDWAY, NAMPA	2500	Development	46	PL	\$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00
Local Hwy - Urban Total							\$4,771,000.00	\$4,029,000.00	\$742,000.00
Local Hwy - Transportation Management Area									
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Development	51	CE CC CN	\$430,000.00 \$215,000.00 \$4,303,000.00 \$4,948,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$430,000.00 \$215,000.00 \$4,303,000.00 \$4,948,000.00
18905	3	LOCAL, FY21 ROLLING STOCK, INFRASTRUCTURE, TECH, VRT	2021	Development	51	CN	\$2,496,000.00 \$2,496,000.00	\$0.00 \$0.00	\$2,496,000.00 \$2,496,000.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$700,000.00 \$700,000.00	\$0.00 \$0.00	\$700,000.00 \$700,000.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	CE CC CN	\$184,000.00 \$92,000.00 \$1,845,000.00 \$2,121,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$184,000.00 \$92,000.00 \$1,845,000.00 \$2,121,000.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, PHASE 3, BOISE AREA	2021	Development	51	CE CC	\$13,000.00 \$26,000.00	\$0.00 \$0.00	\$13,000.00 \$26,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, PHASE 3, BOISE AREA	2021	Development	51	CN	\$575,000.00	\$0.00	\$575,000.00
							\$614,000.00	\$0.00	\$614,000.00
Local Hwy - Transportation Management Area Total							\$10,879,000.00	\$0.00	\$10,879,000.00
Local Hwy - Transportation Alternatives; TMA									
20245	3	LOCAL, FY21 & FY22 ADA COUNTY SR2S, VRT	2021	Development	133	CN	\$344,000.00	\$88,000.00	\$256,000.00
							\$344,000.00	\$88,000.00	\$256,000.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PE	\$8,000.00	\$0.00	\$8,000.00
							\$48,000.00	\$0.00	\$48,000.00
							\$56,000.00	\$0.00	\$56,000.00
22995	3	LOCAL, BIKE IMPROVEMENTS, SIGNS & PVMT MARKINGS, ADA	2021	Development	133	PE	\$1,000.00	\$0.00	\$1,000.00
							\$81,365.00	\$0.00	\$81,365.00
							\$82,365.00	\$0.00	\$82,365.00
Local Hwy - Transportation Alternatives; TMA Total							\$482,365.00	\$88,000.00	\$394,365.00
Local Hwy - Rural									
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2500	Development	45	RW	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
Local Hwy - Rural Total							\$55,000.00	\$0.00	\$55,000.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	RW	\$149,000.00	\$0.00	\$149,000.00
							\$149,000.00	\$0.00	\$149,000.00
Local Hwy - Bridge Total							\$149,000.00	\$0.00	\$149,000.00
Off-System Hwy - Bridge									
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	50	PC	\$165,500.00	\$165,500.00	\$0.00
							\$277,000.00	\$0.00	\$277,000.00
							\$140,500.00	\$0.00	\$140,500.00
							\$583,000.00	\$165,500.00	\$417,500.00
Off-System Hwy - Bridge Total							\$583,000.00	\$165,500.00	\$417,500.00
Hwy Safety - Local									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	PS&E (or equiv.)	118	PL	\$7,000.00	\$7,000.00	\$0.00
							\$2,308.00	\$2,308.00	\$0.00
							\$65,865.00	\$65,865.00	\$0.00
							\$18,853.00	\$18,853.00	\$0.00
							\$403,974.00	\$403,974.00	\$0.00
							\$498,000.00	\$498,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	PS&E (or equiv.)	118	PC	(\$5,000.00)	(\$5,000.00)	\$0.00
						PL	\$5,000.00	\$5,000.00	\$0.00
						CE	\$2,231.00	\$2,231.00	\$0.00
						CC	\$150,000.00	\$150,000.00	\$0.00
						CL	\$35,174.00	\$35,174.00	\$0.00
						CN	\$831,595.00	\$831,595.00	\$0.00
							\$1,019,000.00	\$1,019,000.00	\$0.00
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$98,000.00	\$0.00	\$98,000.00
						PL	\$30,000.00	\$0.00	\$30,000.00
							\$132,000.00	\$0.00	\$132,000.00
Hwy Safety - Local Total							\$1,649,000.00	\$1,517,000.00	\$132,000.00
Hwy Safety - Railroad Crossings									
20537	3	OFFSYS, BENJAMIN LN BVRR RRX, BOISE	2022	Development	22	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$20,000.00	\$20,000.00	\$0.00
Hwy - Discretionary									
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	CN	\$899,023.74	\$0.00	\$899,023.74
							\$899,023.74	\$0.00	\$899,023.74
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$283,698.00	\$0.00	\$283,698.00
						CN	\$4,406,891.00	\$0.00	\$4,406,891.00
							\$4,720,589.00	\$0.00	\$4,720,589.00
Hwy - Discretionary Total							\$5,619,612.74	\$0.00	\$5,619,612.74
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2024	Development	59	PC	\$200,000.00	\$0.00	\$200,000.00
							\$200,000.00	\$0.00	\$200,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$13,000.00	\$0.00	\$13,000.00
							\$13,000.00	\$0.00	\$13,000.00
Hwy - Federal Lands Access Total							\$213,000.00	\$0.00	\$213,000.00
Hwy - Local Partnerships									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER - STAGE 3	2021	Development	131	CE	\$60,000.00	\$0.00	\$60,000.00
						CC	\$240,000.00	\$0.00	\$240,000.00
						CN	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,300,000.00	\$0.00	\$5,300,000.00
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2022	Development	79	RW	\$120,000.00	\$0.00	\$120,000.00
							\$120,000.00	\$0.00	\$120,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19465	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 1, BOISE	2022	Development	79	PC	\$700.00	\$700.00	\$0.00
							\$700.00	\$700.00	\$0.00
20006	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 3, ACHD	2022	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$75,000.00)	(\$75,000.00)	\$0.00
							(\$80,000.00)	(\$80,000.00)	\$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						RW	\$5,000.00	\$5,000.00	\$0.00
						LP	\$2,980,000.00	\$2,980,000.00	\$0.00
							\$2,980,000.00	\$2,980,000.00	\$0.00
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	79	CN	\$12,500.00	\$0.00	\$12,500.00
							\$12,500.00	\$0.00	\$12,500.00
22718	3	SH 44, PALMER LN INTERSECTION IMPROVEMENTS	2027	Development	131	PE	\$70,000.00	\$0.00	\$70,000.00
							\$70,000.00	\$0.00	\$70,000.00
23071	3	SH 45, REALIGNMENT ALTERNATIVES ANALYSIS, NEPA, NAMPA	2021	Development	79	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$400,000.00	\$0.00	\$400,000.00
							\$405,000.00	\$0.00	\$405,000.00
Hwy - Local Partnerships Total							\$8,808,200.00	\$2,900,700.00	\$5,907,500.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2500	Development	142	PE	\$0.00	\$100,000.00	(\$100,000.00)
						RW	\$0.00	\$150,000.00	(\$150,000.00)
						LP	\$0.00	(\$250,000.00)	\$250,000.00
							\$0.00	\$0.00	\$0.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	PE	\$0.00	(\$50,000.00)	\$50,000.00
						RW	\$1,000,000.00	\$1,000,000.00	\$0.00
						UT	\$0.00	\$50,000.00	(\$50,000.00)
							\$1,000,000.00	\$1,000,000.00	\$0.00
23079	3	I 84, TEMP WIDENING, FRANKLIN IC TO KARCHER IC, NAMPA	2021	PS&E (or equiv.)	142	CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00
						CN	\$14,300,000.00	\$9,020,690.00	\$5,279,310.00
							\$16,800,000.00	\$10,520,690.00	\$6,279,310.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2021	Development	142	CC	\$6,497,000.00	\$0.00	\$6,497,000.00
						CN	\$62,000,000.00	\$0.00	\$62,000,000.00
							\$68,497,000.00	\$0.00	\$68,497,000.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2021	Development	142	CC	\$5,000,000.00	\$0.00	\$5,000,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2021	Development	142	CN	\$50,000,000.00	\$0.00	\$50,000,000.00
							\$55,000,000.00	\$0.00	\$55,000,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$141,297,000.00	\$11,520,690.00	\$129,776,310.00
Report Total							\$216,176,338.74	\$49,279,402.18	\$166,896,936.56