



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
August 25, 2021 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

Committee members can participate in the meeting in-person or via Zoom conference call. The 1st floor Board room is open for in-person attendance, but has limited capacity. In-person attendees must maintain physical distance and should wear a mask at all times in the COMPASS building, if not fully vaccinated.

Please specify whether you plan to attend in-person or virtually when RSVPing to Hailey Townsend at htownsend@compassidaho.org or 208-475-2232.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2232 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on August 25, 2021, will be provided to the Committee members and read into the record during the meeting.

****AGENDA****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve July 28, 2021, RTAC Meeting Minutes**

IV. SPECIAL ITEM

8:35 ***A. ADA Parking Presentation**

Jeremy Maxand

Page 6 *Jeremy Maxand from Living Independence Network will discuss issues and opportunities of accessible parking.*

V. ACTION ITEM

8:55 ***A. Request RTAC Subcommittee for *Communities in Motion 2050* (CIM 2050) and FY2024-2030 Application Guide Project Scoring Processes** **Toni Tisdale**

Page 7 *Toni Tisdale will seek volunteers to form a subcommittee to recommend scoring criteria for project selection for CIM 2050 and the FY2024-2030 Application Guide.*

REGIONAL TRANSPORTATION ADVISORY COMMITTEE JULY 28, 2021 ZOOM CONFERENCE CALL

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University, via telephone
Rodney Ashby, City of Nampa, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Jeff Barnes, City of Nampa, via telephone
Lee Belt, City of Greenleaf, via telephone
Clair Bowman, City of Nampa, via telephone
Bre Brush, City of Boise, via telephone
Jared Hale for Al Christy, City of Meridian, via telephone
Jayme Coonce, Idaho Transportation Department, via telephone
Lara Disney, Public Participation Workgroup, via telephone
Tom Ferch, Ada County Highway District, via telephone
Karen Gallagher, City of Boise, via telephone
Ryan Head, Ada County Highway District, via telephone
Jace Hellman, City of Kuna, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Tom Laws, Ada County Highway District, via telephone
Dan Lister, Canyon County Development Services, via telephone
Brian McClure, City of Meridian, via telephone
Brent Moore, Ada County Development Services, **Vice Chair**, via telephone
Lenny Riccio, Canyon Highway District No. 4, **Chair**, via telephone
Darrell Romine, City of Melba, via telephone
Bob Watkins, Golden Gate Highway District, via telephone
Stacey Yarrington, Ada County Development Services, via telephone

MEMBERS ABSENT:

Becky Crofts, City of Middleton
Kate Dahl, Canyon County Development Services
Steve Fultz, Canyon County Development Services
Caleb Hood, City of Meridian
Rob Howarth, Central District Health, Ex. Officio
Angie Lee, City of Parma
Angela Lively, City of Caldwell
Robb MacDonald, City of Caldwell
Shawn Nickel, City of Star
Jenah Thornborrow, City of Garden City
Michael Toole, Department of Environmental Quality
Bill Vaughan, City of Eagle

OTHERS PRESENT: Cecilia Arritola, Idaho Transportation Department, via telephone
Tevrin Fuller, COMPASS, via telephone
Destinie Hart, COMPASS, via telephone
Lila Klopfenstein, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Carl Miller, COMPASS, via telephone
Mitch Skiles, COMPASS, via telephone
Matt Stoll, COMPASS, in person
Toni Tisdale, COMPASS, via telephone
Hailey Townsend, COMPASS, in person

CALL TO ORDER:

Chair Lenny Riccio called the meeting to order at 8:34 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Ryan Head announced Ada County Highway District’s adoption of new Livable Streets Performance Measures for bike/pedestrian facilities. Toni Tisdale announced that COMPASS will be opening a public comment period on transportation projects in the FY2022-FY2028 Regional Transportation Improvement Program, *Communities in Motion 2040 2.0*, and the air quality conformity demonstration for Northern Ada County.

CONSENT AGENDA

A. Approve June 23, 2021, RTAC Meeting Minutes

Brent Moore moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend *Communities in Motion 2040 2.0* (CIM 2040 2.0) Amendment #6, FY2021-2027 Transportation Improvement Program (TIP) Amendment #7, and Board Administrative Modification #2

Liisa Itkonen reviewed amendments to CIM 2040 2.0 and FY2021-2027 TIP to add three design and planning projects on I-84 and a study for a southern connection from future State Highway 16 and I-84 interchange; a FY2021-2027 TIP amendment for additional design on the State Highway 16 project, add projects for design and right-of-way purchase on State Highway 55 and US 20/26, as well as improvements to a railroad crossing in Boise; and Board administrative modification for a cost increase for the Indian Creek Bridge in Caldwell.

After discussion, **Clair Bowman moved and Nichoel Baird-Spencer seconded to recommend COMPASS Board of Directors’ adoption of a resolution amending CIM 2040 2.0, a resolution amending the FY2021-2027 TIP, and a Board administrative modification. Motion passed unanimously.**

B. Approve Transportation Management Area (TMA) Balancing

Toni Tisdale presented actions to balance the Transportation Alternatives Program (TAP) in the TMA for approval.

After discussion, **Ryan Head moved and Nichoel Baird-Spencer seconded to approve balancing actions for the TAP-TMA program as presented. Motion passed unanimously.**

C. Recommend the *Communities in Motion 2050* (CIM 2050) Vision

Carl Miller reviewed the CIM 2050 Vision — the preferred growth and transportation scenario for CIM 2050.

After discussion, **Stephen Hunt moved and Clair Bowman seconded to recommend COMPASS Board of Directors' approval of the CIM 2050 Vision. Motion passed unanimously.**

D. Recommend the *Communities in Motion 2050* (CIM 2050) Funding Policy

Toni Tisdale reviewed the CIM 2050 Funding Policy.

After discussion, **Ryan Head moved and Karen Gallagher seconded to recommend COMPASS Board of Directors' approval of the CIM 2050 Funding Policy, as presented. Motion passed unanimously.**

E. Recommend Rankings for CIM Implementation Grants and Project Development Program Projects

Destinie Hart reviewed the rankings of CIM Implementation Grants and Project Development Program projects.

To break a tie in Project Development Program rankings, **Nichoel Baird-Spencer moved and Karen Gallagher seconded to recommend ranking as 1) City of Garden City, 2) City of Star, and 3) City of Eagle in the Project Development Program. Motion passed unanimously.**

After discussion, **Nichoel Baird-Spencer moved and Brent Moore seconded to recommend COMPASS Board of Directors' approval of FY2022 CIM Implementation Grants and Project Development Program projects as presented, including the Project Development Program tie-breaker. Motion passed unanimously.**

F. Recommend the FY2023-2029 COMPASS Funding Application Guide

Toni Tisdale reviewed the FY2023-2029 COMPASS Funding Application Guide.

After discussion, **Stephen Hunt moved and Clair Bowman seconded to recommend COMPASS Board of Directors' approval of the Draft FY2023-2029 COMPASS Funding Application Guide. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

Next Meeting: August 25, 2021

ADJOURNMENT

Karen Gallagher moved and Clair Bowman seconded adjournment at 9:34 a.m. Motion passed unanimously.

City of Boise Parking Committee

Projects and Successes

Comprehensive Accessible Parking Plan

To address the lack of required on-street accessible parking spaces in the downtown core, committee members worked with city staff to conduct on-site reviews of each city block and make recommendations on the location of potential accessible parking spaces. These recommendations were mapped and provide valuable information to planners as new development moves forward.

Ordinance Change

The committee drafted two ordinance changes to address issues with accessible parking spaces. First, a change was made that requires accessible parking access isles that are striped to also include “No Parking.” This change is intended to reduce the number of people who park in the access isle in accessible parking spaces, preventing a person with a disability from accessing their vehicle ramp or lift.

The second change was to require new accessible parking stalls to be configured in such a way that a driver can pull straight into the parking stall with the access isle on the right side of the vehicle, where van ramps and lifts are deployed. It can be easier to pull into a parking space than to back into a parking space.

Contact Info & Signage

The committee worked with city staff to develop signage for accessible parking spaces so that if someone or something is blocking the space, a number can be called to notify city staff that the barrier needs to be removed, particularly after hours.

Parking Garages

The committee has provided input to parking garage managers about the need to install ticketing equipment that is accessible for drivers with limited grip strength or who are smaller and have less reach. RF and Bluetooth technology options are developing and the need to deploy this new technology to make parking garages fully accessible was emphasized.

Secondary Feedback

One secondary impact of convening the accessible parking committee was having a group of community members with disabilities who offered support on other city projects. For example, the City of Boise is exploring a disability advisory committee that would address issues beyond parking and beyond formal compliance with the Americans with Disabilities Act. Rather, the committee could explore ways to truly make Boise a livable and accessible city for everyone.

Contact Info:

Jeremy Maxand
Executive Director

Living Independence Network Corporation

(208) 391-8988

jmaxand@lincidaho.org

RTAC AGENDA ITEM V-A

Date: August 25, 2021

Topic: Subcommittee for *Communities in Motion 2050 (CIM 2050)* and **FY2024-2030 COMPASS Application Guide Project Scoring Processes**

Request/Recommendation:

COMPASS staff seeks volunteers to serve on a subcommittee to recommend a project scoring process for CIM 2050 unfunded project priorities and the FY2024-2030 COMPASS Application Guide for determining priorities for the regional transportation improvement program (TIP). Staff anticipates a similar process may be used for both programs.

Background/Summary:

With the passage of Moving Ahead for Progress in the 21st Century (MAP-21), the transportation authorization bill enacted in 2012, performance-based planning and programming became a significant factor, requiring a data-driven process to identify strategies and investments for transportation. Since passage of MAP-21, the Federal Highway Administration developed guidance on how to incorporate performance-based planning and programming in the planning process.

Over the years, COMPASS has used a variety of different methods for project selection for the long-range transportation plan and the TIP. Staff recommends meeting the full intent of performance-based project selection by developing a new scoring criteria method to be used for both. RTAC members have worked closely with COMPASS staff to develop the Complete Network and CIM 2050 Funding Policies, which are both intended to guide how projects will be selected in the future. A performance-based process ensures that projects meeting the intent of COMPASS policies rank highest.

Staff requests an RTAC subcommittee made up of approximately 8 to 10 RTAC members to develop a recommendation for a project selection process for both CIM 2050 and the TIP that fully implements performance-based planning and programming required by federal regulation. Staff encourages a well-rounded mix of participants on the subcommittee, as the recommendation will affect which future needs and applications get funded.

Expected Timeline:

- Week of September 13, 2021 – initial meeting to discuss the overarching goals of project prioritization
- Week of October 25, 2021 – continue discussions
 - Anticipate COMPASS Board of Directors' approval of the Complete Network and Funding Policies on October 18, 2021
- Week of November 8, 2021 – continue discussions with focus on details of scoring criteria method
- November 24, 2021 – present subcommittee recommendation to RTAC for review
- January 26, 2022 – present subcommittee recommendation to RTAC for recommendation of COMPASS Board of Directors' approval
- February 28, 2022 – present recommendation to COMPASS Board of Directors for approval

Specific meeting dates will be set to meet the availability of participating members. The subcommittee will determine if additional meetings are necessary.

Implication (policy and/or financial):

The process used for scoring transportation needs for CIM 2050 and the TIP should align with the policies and guidance of the COMPASS Board of Directors. Federal regulations require that data-driven performance-based planning and programming be used in determining project selection.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner,
ttisdale@compassidaho.org

TT: T:\FY21\600 Projects\685 TIP\Guide\210825mmoRTACsubcom.docx

Topic: Reconsider *Communities in Motion 2050* Funding Policy

Request/Recommendation:

Jeff Barnes, City of Nampa, has requested that the Regional Transportation Advisory Committee reconsider its recommendation of the *Communities in Motion 2050* Funding Policy. His request is provided in Attachment 1.

In addition, after review of the overall funding policy, staff noticed a flaw in the recommended language. The intent of the language in the overall funding policy from the subcommittee's discussion was related to the Surface Transportation Block Grant (STBG) programs in the Boise and Nampa Urbanized Areas, rather than *all* federal formula funding. As written, federal formula funding would not be considered eligible to pay back GARVEE bonds.

Staff also notes that possible future additional funding was not a consideration in the discussions regarding the funding policy. Additional federal funding could be realized in the future through the following measures:

- Increased funding levels for the STBG-Urban program, as requested by the City of Nampa and COMPASS staff to the Idaho Transportation Department in May 2021.
- Reauthorization of the federal transportation bill.
- Other funding opportunities that could become available through the infrastructure bill currently under consideration by the U.S. Congress.

Background/Summary:

A funding policy, to guide how federal transportation funding is allocated throughout the region, is included in *Communities in Motion* (CIM), the long-range transportation plan for Ada and Canyon Counties. This policy informs not only the long-range transportation plan itself, but is used continually to guide budgeting decisions in the regional transportation improvement program (TIP).

The funding policy and goals, as recommended by RTAC on July 28, 2021, are provided below.

Overall Funding Policy

Use federal formula funds to maintain the existing transportation network and fill gaps in the alternative transportation system, and use new available funding to strategically address regional priorities as identified in the regional long-range transportation plan.

Funding Goals (red text reflects changes to current policy)

STBG – Transportation Management Area (STBG-TMA) (Boise Urbanized Area) – shown below using dollar amounts as examples, based on the FY2022 estimated available amount of \$10,814,000.

Off-the-Top	Policy Amount	Illustrative Amount	Illustrative Running Total Remaining
Estimated Available			\$10,814,000
COMPASS*	\$232,000		\$10,582,000
Ada County Highway District (ACHD) Commuteride	\$220,000		\$10,362,000
Safe Routes to School Education Program (Ada)	\$280,000		\$10,082,000
Split of Remaining Funds			
Local Network Improvements**	72%	\$7,259,040	\$2,822,960
Pathways (State Highway or off-network)***	12%	\$1,209,840	\$1,613,120
Public Transportation Capital	13%	\$1,310,660	\$302,460
Studies and Special Projects	3%	\$302,460	\$0

STBG-Urban (Nampa Urbanized Area) – shown below using dollar amounts as examples, based on the FY2022 estimated available amount of \$1,924,035.

Off-the-Top	Policy Amount	Illustrative Amount	Illustrative Running Total Remaining
Estimated Available			\$1,924,035
COMPASS*	\$99,000		\$1,825,035
ACHD Commuteride	\$55,000		\$1,770,035
Safe Routes to School Education Program (Canyon)	\$50,000		\$1,720,035
Split of Remaining Funds			
Local Network Improvements**	85%	\$1,462,030	\$258,005
Alternative Transportation Capital	12%	\$206,404	\$51,601
Studies and Special Projects	3%	\$51,601	\$0

Gray highlight = illustrative information based on FY2022 estimates

*COMPASS Off-the-Top is based on a standard \$331,000, and divided between Boise Urbanized Area and Nampa Urbanized Area funds based on 70/30 split in population (Boise Urbanized Area/Nampa Urbanized Area)

** See definition of local network improvements below

*** If application not sought or funds remains, funds split equally between Local Network Improvements and Public Transportation Capital

Local Network Improvements - Includes all capital improvements to “maintain and improve the infrastructure and operational performance on the current system.”

Work may include:

- Overlays, rehabilitation, or rebuilds on a roadway (with no added through-lane capacity)
- Transportation improvements that save lives
- Filling gaps on on-system bicycle/pedestrian facilities (including crosswalks and adding/widening shoulders)
- Compliance with the Americans with Disabilities Act
- Improvements to the intelligent transportation system and similar operations systems

Projects should reflect strategies outlined in the COMPASS Congestion Management Process, which can be found on the COMPASS website: <https://www.compassidaho.org/prodserv/cms-intro.htm>.

Next Steps:

Based on the request to reconsider the recommendation, the item was removed from the August COMPASS Board of Directors’ agenda, awaiting additional direction from RTAC.

Implication (policy and/or financial):

The CIM 2050 funding policy will guide COMPASS staff in proposing funding priorities for CIM 2050 and will direct how projects are funded in future TIPS.

More Information:

- 1) Attachment 1: Email from Jeff Barnes, City of Nampa
- 2) For detailed information contact: Toni Tisdale, Principal Planner,
ttisdale@compassidaho.org

TT: T:\FY21\600 Projects\661 CIM\10. Financial\Funding Policy\210825mmoRTACFundingPolicy.docx

From: [Matt Stoll](#)
To: [Toni Tisdale](#); [Liisa Itkonen](#); [Amy Luft](#); [Hailey Townsend](#)
Subject: FW: Request RTAC Committee Reconsider COMPASS' Funding Policy
Date: Monday, August 2, 2021 1:25:36 PM
Attachments: [image002.png](#)
[image011.png](#)
[image012.png](#)
[image013.png](#)
[image014.png](#)
[image015.png](#)

FYI



Matt Stoll | Executive Director

Community Planning Association (COMPASS)
700 NE 2nd Street, Suite 200
Meridian, ID 83642
Direct: 208-475-2266 | Main: 208-855-2558
<http://www.compassidaho.org>



From: Jeff Barnes [mailto:barnesj@cityofnampa.us]
Sent: Monday, August 2, 2021 1:24 PM
To: Matt Stoll <MStoll@compassidaho.org>; Lenny Riccio <lrccio@canyonhd4.org>
Cc: Clair Bowman <bowmancm@cityofnampa.us>; Tom Points <pointst@cityofnampa.us>; Rodney Ashby <ashbyr@cityofnampa.us>; Ashlee Teeter <teetera@cityofnampa.us>
Subject: Request RTAC Committee Reconsider COMPASS' Funding Policy

Mr. Stoll, Mr. Riccio,

The City of Nampa, joined in principle with all other Canyon County representatives, requests the RTAC Committee meeting reconsider its July 28th recommendation regarding COMPASS' funding policy.

Early conversations in the RTAC subcommittee reviewing this policy included discussions of "Local Network Improvements" broader than final language recommended by the subcommittee. Specifically, Nampa's RTAC representatives came away from initial policy revision discussions believing that more flexibility would be available to fund elements of congestion mitigation and capital expansion within maintenance projects.

Restricting a major funding opportunity historically relied upon by Nampa and other Canyon County agencies seems counterproductive, especially at a time of unprecedented growth and with federal stimulus and STBG rebalancing funding opportunities on the horizon.

The City requests RTAC reconsider this language at its next meeting or direct the subcommittee to revisit the policy. Recognizing that doing so also removes it from the COMPASS Board agenda for its

August meeting.

Thank you for your consideration. Please let me know if you have questions or need additional information.



Jeff Barnes, P.E.

Deputy Public Works Director (Transportation)

O: 208.468.5521, C: 208.965.0092.

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RTAC AGENDA ITEM VI-A

Date: August 25, 2021

Topic: *Communities in Motion 2050* Pathways Plan Prioritization Process

Request/Recommendation:

This is an information and discussion item only.

Summary:

Since 2019, COMPASS staff have been working with the Active Transportation Workgroup to develop the *Communities in Motion 2050* (CIM 2050) pathways plan — a valley-wide off-street connectivity plan for bicyclists and pedestrians. It will work in tandem with many of the Treasure Valley's existing plans to ensure inter-city and inter-agency connectivity. The plan will be comprised of an identified network of regionally-significant pathways, as well as cost-estimates for the segments of the network that remain unfunded. It will also prioritize the unfunded segments for implementation/development.

In the meeting, COMPASS staff will provide background on the plan and request your feedback on the prioritization methodology for the unfunded segments, which is based on factors that influence bicycle and pedestrian traffic volume, safety, and efficiency:

- Ownership/right of way
- Proximity to...
 - o Employment Centers
 - o Schools
 - o Transit
 - o Groceries
 - o Libraries
 - o Recreation
 - o Healthcare
 - o Housing/Neighborhoods
 - o Key Destinations
- Equity based on American Community Survey (ACS) data regarding...
 - o Income
 - o Educational Attainment
 - o Race
 - o Age (<18 and >65)
 - o Language Isolation
 - o Vehicle Access
- Connectivity based on walkability analyses

Next steps will focus on developing a prioritized list of pathway segments for future funding and development. This plan is scheduled for completion in early 2022. Upon its completion, this pathway plan will be integrated into CIM 2050.

More Information:

- 1) For detailed information contact Braden Cervetti, Assistant Planner, at bcervetti@compassidaho.org.

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend FY22 Resource Development Plan	Yes	Destinie Hart will seek RTAC recommendation for COMPASS Board of Directors' approval of FY22 Resource Development Plan	Action	15	Destinie Hart	Sep	Oct
5.	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Performance Measures and Targets	No	Hunter Mulhall will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 performance measures and targets.	Action	20	Hunter Mulhall	Sep	Oct
6.	Recommend <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Amendment #7	Yes	Liisa Itkonen will seek RTAC recommendation for COMPASS Board of Directors' adoption of a resolution amending CIM 2040 2.0.	Action	10	Liisa Itkonen	Sep	Oct

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Approval of the Draft FY2022-2028 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2022-2028 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	Sept	Oct
8.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	20	Carl Miller	Sep	Oct
9.	ACHD Livable Street Performance Measures	No	ACHD staff will review the agency's Livable Street performance measures and targets.	Information/ Discussion	15	Ryan Head	Sep	N/A
10.	Travel Survey Data Study Progress Update	No	Mary Ann Waldinger will provide an update on the progress of the household travel survey effort.	Information/ Discussion	10	Mary Ann Waldinger	Sep	N/A
11.	Update on Idaho Transportation Department (ITD) projects	No	ITD staff will provide an update on the latest with big projects in Ada and Canyon Counties.	Information/ Discussion	20	Amy Schroeder (?)	Nov	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Travel Survey Data Study Progress Update	No	Mary Ann Waldinger will provide an update on the progress of the household travel and on-board transit data collection efforts.	Information/ Discussion	10	Mary Ann Waldinger	Nov	N/A
13.	Review RTAC Subcommittee Recommendations for <i>Communities in Motion 2050</i> (CIM 2050) Project Scoring and FY2023-2029 Application Guide	Yes	Toni Tisdale will provide recommendations from the RTAC Subcommittee regarding CIM 2050 project scoring and FY2023-2029 Application Guide for review.	Information/ Discussion	20	Toni Tisdale	Dec	N/A
14.	Elect RTAC Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of Chair and Vice Chair.	Action	15	Liisa Itkonen	Jan	N/A
15.	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Project Scoring and FY2023-2029 Application Guide	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 project scoring and FY2023-2029 Application Guide.	Action	15	Toni Tisdale	Jan	Feb
16.	Solicit Member Agencies' Requests for FY2023 Unified Planning Work Program (UPWP)	No	Liisa Itkonen will solicit member agency requests for FY2023 UPWP.	Information/ Discussion	5	Liisa Itkonen	Jan	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17	Review development of <i>Communities in Motion 2050</i> (CIM 2050)	No	Liisa Itkonen will review progress on developing <i>Communities in Motion 2050</i> .	Information/ Discussion	15	Liisa Itkonen	Jan	Feb
18	Review Updated 2021 Information in <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	Yes	Liisa Itkonen will review updated 2021 information in CIM 2040 2.0.	Information/ Discussion	10	Liisa Itkonen	Jan	Feb
19	Review <i>Communities in Motion 2050</i> (CIM 2050) unfunded needs	No	Liisa Itkonen will review CIM 2050 unfunded needs.	Information/ Discussion	20	Liisa Itkonen	Jan	Apr
20	Review <i>Communities in Motion 2050</i> (CIM 2050) funded projects	No	Liisa Itkonen will review CIM 2050 funded projects.	Information/ Discussion	20	Liisa Itkonen	Feb	Apr
21	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Funded Projects and Unfunded Priorities	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> funded projects and unfunded priorities.	Action	20	Liisa Itkonen	March	Apr
22	Prioritize and Recommend Member Agencies' Requests for FY2023 Unified Planning Work Program (UPWP)	No	Liisa Itkonen will request RTAC prioritization of member agencies' requests for FY2023 UPWP and recommendation for Finance Committee's consideration.	Action	15	Liisa Itkonen	March	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
23	Review the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation policies.	Information/ Discussion	20	Liisa Itkonen	March	June
24	Review draft Coordinated Public Transit-Human Services Transportation Plan	No	Liisa Itkonen will review the draft Coordinated Public Transit-Human Services Transportation Plan	Information/ Discussion	20	Liisa Itkonen	March	N/A
25	Travel Survey Data Study Progress Update	No	Mary Ann Waldinger will share some of the results from the travel survey data.	Information/ Discussion	15	Mary Ann Waldinger	March	N/A
26	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the CIM 2050 implementation policies.	Action	20	Liisa Itkonen	May	June
27	Recommend Approval of Coordinated Public Transit-Human Services Transportation Plan	Yes	COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors' approval of the Coordinated Public Transit-Human Services Transportation Plan	Action	20	Liisa Itkonen	July	Aug

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Scheduled vs. Obligated for the 2021 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 8/11/2021] [Fiscal Year: 2021] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2021] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Awarded (or equiv.)	100	CE	\$89,725.00	\$89,725.00	\$0.00
						CC	\$24,800.00	\$24,800.00	\$0.00
						CN	\$1,224,515.00	\$1,224,515.00	\$0.00
							\$1,339,040.00	\$1,339,040.00	\$0.00
20738	3	I 84, BROADWAY TO MOUNTAINHOME, ADA & ELMORE CO	2021	Awarded (or equiv.)	100	PE	\$4,000.00	\$4,000.00	\$0.00
						CE	\$43,000.00	\$43,000.00	\$0.00
						CC	\$185,957.00	\$185,957.00	\$0.00
						CN	\$1,952,653.00	\$2,403,689.00	(\$451,036.00)
							\$2,185,610.00	\$2,636,646.00	(\$451,036.00)
22677	3	US 20, FY22 MICROSEALS: FRONT, MYRTLE, & BROADWAY	2022	Development	100	PE	\$1,000.00	\$1,000.00	\$0.00
							\$1,000.00	\$1,000.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$3,525,650.00	\$3,976,686.00	(\$451,036.00)
State Hwy - Pavement Restoration									
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2024	Development	111	PC	\$11,000.00	\$11,000.00	\$0.00
							\$11,000.00	\$11,000.00	\$0.00
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	(\$131,400.00)	(\$131,400.00)	\$0.00
						PC	\$69,075.00	\$69,075.00	\$0.00
							(\$62,325.00)	(\$62,325.00)	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	Awarded (or equiv.)	111	CN	\$59,084.00	\$59,084.00	\$0.00
							\$59,084.00	\$59,084.00	\$0.00
22665	3	SH 55, EAGLE RD; I-84 TO SH-44, ADA CO	2027	Development	111	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							\$750,000.00	\$750,000.00	\$0.00
State Hwy - Pavement Restoration Total							\$757,759.00	\$757,759.00	\$0.00
State Hwy - Bridge Preservation									
20251	3	I 84, FY21 D3 E BRIDGE REPAIR, NAMPA	2021	Awarded (or equiv.)	101	PE	(\$56,000.00)	(\$56,000.00)	\$0.00
						CE	\$83,210.00	\$83,210.00	\$0.00
						CC	\$110,000.00	\$110,000.00	\$0.00
						CN	\$999,705.00	\$999,705.00	\$0.00
							\$1,136,915.00	\$1,136,915.00	\$0.00
State Hwy - Bridge Preservation Total							\$1,136,915.00	\$1,136,915.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	Development	103	PC	\$150,000.00	\$150,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
22258	3	US 20, D3 CULVERT REPAIR	2021	PS&E (or equiv.)	146	CE	\$12,342.00	\$12,342.00	\$0.00
						CC	\$22,500.00	\$0.00	\$22,500.00
						CN	\$236,500.00	\$129,591.00	\$106,909.00
							\$271,342.00	\$141,933.00	\$129,409.00
State Hwy - Supporting Infrastructure Assets Total							\$271,342.00	\$141,933.00	\$129,409.00
State Hwy - Safety & Capacity (Safety)									
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	\$145,800.00	\$145,800.00	\$0.00
						PC	\$4,200.00	\$4,200.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$150,000.00	\$150,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, SH 55 INTERSECTION IMPROVEMENT, EAGLE	2022	Awarded (or equiv.)	112	PE	(\$70,000.00)	(\$70,000.00)	\$0.00
						PC	(\$1,091,052.00)	(\$1,091,052.00)	\$0.00
						RW	(\$10,000.00)	(\$10,000.00)	\$0.00
						LP	(\$205,000.00)	(\$205,000.00)	\$0.00
							(\$1,376,052.00)	(\$1,376,052.00)	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PE	\$30,000.00	\$30,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$3,650,000.00	\$3,650,000.00	\$0.00
							\$3,730,000.00	\$3,730,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$60,500.00	\$60,500.00	\$0.00
							\$60,500.00	\$60,500.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2022	Development	107	RW	\$7,500,000.00	\$0.00	\$7,500,000.00
							\$7,500,000.00	\$0.00	\$7,500,000.00
21867	3	SH 55, KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	2025	Development	112	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$974,000.00	\$974,000.00	\$0.00
							\$1,024,000.00	\$1,024,000.00	\$0.00
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$2,000,000.00	\$2,000,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	LP	\$10,950,000.00 \$13,200,000.00	\$10,950,000.00 \$13,200,000.00	\$0.00 \$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	Awarded (or equiv.)	112	CE CC CN	\$68,664.00 \$250,868.00 \$1,066,521.52	\$68,664.00 \$250,868.00 \$1,066,521.52	\$0.00 \$0.00 \$0.00
					144	CN	\$717,940.28 \$2,103,993.80	\$717,940.28 \$2,103,993.80	\$0.00 \$0.00
22715	3	SH 55, KARCHER RD; INDIANA TO LAKE, CALDWELL	2027	Development	112	PE	\$472,497.00 \$472,497.00	\$0.00 \$0.00	\$472,497.00 \$472,497.00
22716	3	SH 55, KARCHER RD; LAKE TO MIDWAY, CALDWELL	2027	Development	112	PE	\$506,594.00 \$506,594.00	\$0.00 \$0.00	\$506,594.00 \$506,594.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PE	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00
23079	3	I 84, TEMP WIDENING, FRANKLIN IC TO KARCHER IC, NAMPA	2021	Awarded (or equiv.)	112	CC CN	\$100,000.00 \$2,900,000.00 \$3,000,000.00	\$100,000.00 \$2,900,000.00 \$3,000,000.00	\$0.00 \$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2021	PS&E (or equiv.)	112	CE CN	\$236,113.08 \$1,084,238.67 \$1,320,351.75	\$236,113.08 \$1,084,238.67 \$1,320,351.75	\$0.00 \$0.00 \$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$31,561,884.55	\$23,062,793.55	\$8,499,091.00
State Hwy - Board Unallocated									
23270	3	I 84, GALLOWAY ROAD UNDERPASS REPAIR	2021	Awarded (or equiv.)	71	PE CE CN	\$20,000.00 \$25,000.00 \$455,000.00 \$500,000.00	\$20,000.00 \$25,000.00 \$455,000.00 \$500,000.00	\$0.00 \$0.00 \$0.00 \$0.00
State Hwy - Board Unallocated Total							\$500,000.00	\$500,000.00	\$0.00
Hwy - Metropolitan Planning									
20050	3	LOCAL, FY21 COMPASS METRO PLANNING	2021	Awarded (or equiv.)	91	PC	\$1,504,958.99 \$1,504,958.99	\$1,504,958.99 \$1,504,958.99	\$0.00 \$0.00
Hwy - Metropolitan Planning Total							\$1,504,958.99	\$1,504,958.99	\$0.00
Local Hwy - Transportation Alternatives									
22031	3	LOCAL, FY21 CANYON CO SRTS COORDINATOR & ACTIVITIES	2021	Awarded (or equiv.)	134	CN	\$64,753.00 \$64,753.00	\$64,753.00 \$64,753.00	\$0.00 \$0.00
22944	3	LOCAL, FY22 STODDARD PATHWAY, NAMPA	2022	Development	134	PE PC	\$10,000.00 \$58,000.00	\$10,000.00 \$58,000.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22944	3	LOCAL, FY22 STODDARD PATHWAY, NAMPA	2022	Development	134	PL	\$10,000.00	\$10,000.00	\$0.00
							\$78,000.00	\$78,000.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$142,753.00	\$142,753.00	\$0.00
State Hwy - Freight									
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PC	\$280,908.00	\$280,908.00	\$0.00
							\$280,908.00	\$280,908.00	\$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PC	(\$280,908.00)	(\$280,908.00)	\$0.00
							(\$280,908.00)	(\$280,908.00)	\$0.00
State Hwy - Freight Total							\$0.00	\$0.00	\$0.00
Local Hwy - Urban									
12048	3	STC-3016, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Awarded (or equiv.)	46	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$28,000.00	\$28,000.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
						CE	\$9,061.00	\$9,061.00	\$0.00
						CC	\$455,000.00	\$455,000.00	\$0.00
						CL	\$127,303.00	\$127,303.00	\$0.00
						CN	\$3,289,636.00	\$3,289,636.00	\$0.00
							\$3,921,000.00	\$3,921,000.00	\$0.00
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2023	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$3,000.00	\$3,000.00	\$0.00
							\$6,000.00	\$6,000.00	\$0.00
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2025	Development	46	PL	\$20,000.00	\$20,000.00	\$0.00
						RW	\$10,000.00	\$10,000.00	\$0.00
						LP	\$550,000.00	\$550,000.00	\$0.00
						UT	\$11,000.00	\$11,000.00	\$0.00
							\$591,000.00	\$591,000.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	PL	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
13905	3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	2500	Development	46	PC	\$7,000.00	\$7,000.00	\$0.00
						PL	\$20,000.00	\$20,000.00	\$0.00
							\$27,000.00	\$27,000.00	\$0.00
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PC	\$145,000.00	\$145,000.00	\$0.00
						PL	\$25,000.00	\$25,000.00	\$0.00
							\$170,000.00	\$170,000.00	\$0.00
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2500	Development	46	PC	\$100,000.00	\$100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22017	3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	2500	Development	46	PL	\$30,000.00	\$30,000.00	\$0.00
							\$130,000.00	\$130,000.00	\$0.00
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2500	Development	46	PC	\$4,000.00	\$4,000.00	\$0.00
						PL	(\$4,000.00)	(\$4,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
22132	3	LOCAL, INT HOLLY ST & NW NAZARENE U RDWAY, NAMPA	2500	Development	46	PL	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
Local Hwy - Urban Total							\$4,915,000.00	\$4,915,000.00	\$0.00
Local Hwy - Transportation Management Area									
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Awarded (or equiv.)	51	PE	(\$13,000.00)	(\$13,000.00)	\$0.00
						PC	(\$69,463.00)	(\$69,463.00)	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$419,700.00	\$419,700.00	\$0.00
						CN	\$4,406,850.00	\$4,406,850.00	\$0.00
							\$4,749,087.00	\$4,749,087.00	\$0.00
18905	3	LOCAL, FY21 ROLLING STOCK, INFRASTRUCTURE, TECH, VRT	2021	Awarded (or equiv.)	51	CN	\$2,496,000.00	\$2,496,000.00	\$0.00
							\$2,496,000.00	\$2,496,000.00	\$0.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$700,000.00	\$700,000.00	\$0.00
							\$700,000.00	\$700,000.00	\$0.00
19993	3	LOCAL, ROADWAY & ADA IMPROVEMENTS, PART 2, BOISE AREA	2023	Development	51	PC	(\$197,000.00)	(\$197,000.00)	\$0.00
							(\$197,000.00)	(\$197,000.00)	\$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2022	Development	51	CE	\$5,000.00	\$0.00	\$5,000.00
						CC	\$271,335.00	\$0.00	\$271,335.00
						CN	\$1,417,161.00	\$0.00	\$1,417,161.00
							\$1,693,496.00	\$0.00	\$1,693,496.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, PHASE 3, BOISE AREA	2021	PS&E (or equiv.)	51	CE	\$2,000.00	\$2,000.00	\$0.00
						CC	\$55,714.00	\$55,714.00	\$0.00
						CN	\$608,856.00	\$608,856.00	\$0.00
							\$666,570.00	\$666,570.00	\$0.00
20245	3	LOCAL, FY21 & FY22 ADA COUNTY SR2S, VRT	2021	Awarded (or equiv.)	51	CN	\$56,305.00	\$56,305.00	\$0.00
							\$56,305.00	\$56,305.00	\$0.00
Local Hwy - Transportation Management Area Total							\$10,164,458.00	\$8,470,962.00	\$1,693,496.00
Local Hwy - Transportation Alternatives; TMA									
20122	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 2, BOISE	2022	Development	133	LP	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20245	3	LOCAL, FY21 & FY22 ADA COUNTY SR2S, VRT	2021	Awarded (or equiv.)	133	CN	\$288,000.00	\$288,000.00	\$0.00
							\$288,000.00	\$288,000.00	\$0.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PE	\$8,000.00	\$8,000.00	\$0.00
						PC	\$48,000.00	\$48,000.00	\$0.00
							\$56,000.00	\$56,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	133	PC	\$69,646.00	\$69,646.00	\$0.00
							\$69,646.00	\$69,646.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$423,646.00	\$423,646.00	\$0.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2022	Development	45	PL	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2500	Development	45	PL	\$15,000.00	\$15,000.00	\$0.00
						RW	\$5,000.00	\$5,000.00	\$0.00
						LP	\$75,000.00	\$75,000.00	\$0.00
							\$95,000.00	\$95,000.00	\$0.00
Local Hwy - Rural Total							\$110,000.00	\$110,000.00	\$0.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	PL	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
Local Hwy - Bridge Total							\$50,000.00	\$50,000.00	\$0.00
Off-System Hwy - Bridge									
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	50	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$165,500.00	\$165,500.00	\$0.00
						CC	\$277,000.00	\$0.00	\$277,000.00
						CN	\$140,500.00	\$0.00	\$140,500.00
							\$585,000.00	\$167,500.00	\$417,500.00
Off-System Hwy - Bridge Total							\$585,000.00	\$167,500.00	\$417,500.00
Hwy Safety - Local									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Awarded (or equiv.)	118	PL	\$7,000.00	\$7,000.00	\$0.00
						CE	\$1,807.00	\$1,807.00	\$0.00
						CC	\$128,000.00	\$128,000.00	\$0.00
						CL	\$44,942.00	\$44,942.00	\$0.00
						CN	\$316,251.00	\$316,251.00	\$0.00
							\$498,000.00	\$498,000.00	\$0.00
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Awarded (or equiv.)	118	PC	(\$7,474.00)	(\$7,474.00)	\$0.00
						PL	\$7,002.00	\$7,002.00	\$0.00
						CE	\$2,231.00	\$2,231.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Awarded (or equiv.)	118	CC	\$150,000.00	\$150,000.00	\$0.00
						CL	\$35,174.00	\$35,174.00	\$0.00
						CN	\$881,970.00	\$881,970.00	\$0.00
							\$1,068,903.00	\$1,068,903.00	\$0.00
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$98,000.00	\$98,000.00	\$0.00
						PL	\$30,000.00	\$30,000.00	\$0.00
							\$132,000.00	\$132,000.00	\$0.00
Hwy Safety - Local Total							\$1,698,903.00	\$1,698,903.00	\$0.00
Hwy Safety - Railroad Crossings									
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2022	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
							\$0.00	\$0.00	\$0.00
20537	3	OFFSYS, BENJAMIN LN BVRR RRX, BOISE	2022	Development	22	PE	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$20,000.00	\$20,000.00	\$0.00
Hwy - Discretionary									
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	CN	\$899,023.74	\$0.00	\$899,023.74
							\$899,023.74	\$0.00	\$899,023.74
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	Awarded (or equiv.)	145	CE	\$132,996.00	\$132,996.00	\$0.00
						CC	\$660,000.00	\$660,000.00	\$0.00
						CN	\$6,415,855.20	\$6,415,855.20	\$0.00
							\$7,208,851.20	\$7,208,851.20	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2021	PS&E (or equiv.)	145	CE	\$354,169.61	\$0.00	\$354,169.61
						CN	\$1,626,357.25	\$0.00	\$1,626,357.25
							\$1,980,526.86	\$0.00	\$1,980,526.86
Hwy - Discretionary Total							\$10,088,401.80	\$7,208,851.20	\$2,879,550.60
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2024	Development	59	PC	\$200,000.00	\$0.00	\$200,000.00
							\$200,000.00	\$0.00	\$200,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2024	Development	59	PC	\$13,000.00	\$0.00	\$13,000.00
							\$13,000.00	\$0.00	\$13,000.00
Hwy - Federal Lands Access Total							\$213,000.00	\$0.00	\$213,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Non-Participating									
22995	3	LOCAL, BIKE IMPROVEMENTS, SIGNS & PVMT MARKINGS, ADA	2021	Development	69	PE	\$1,000.00	\$0.00	\$1,000.00
						PC	\$46,000.00	\$46,000.00	\$0.00
							\$47,000.00	\$46,000.00	\$1,000.00
Hwy - Non-Participating Total							\$47,000.00	\$46,000.00	\$1,000.00
Hwy - Local Partnerships									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER - STAGE 3	2021	Development	131	CE	\$60,000.00	\$0.00	\$60,000.00
						CC	\$404,957.13	\$404,957.13	\$0.00
						CN	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,464,957.13	\$404,957.13	\$5,060,000.00
19465	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 1, BOISE	2022	Development	79	PC	\$180,700.00	\$180,700.00	\$0.00
							\$180,700.00	\$180,700.00	\$0.00
20006	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 3, ACHD	2022	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$75,000.00)	(\$75,000.00)	\$0.00
							(\$80,000.00)	(\$80,000.00)	\$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2022	Development	79	CN	\$982,087.00	\$0.00	\$982,087.00
							\$982,087.00	\$0.00	\$982,087.00
20259	3	LOCAL, ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2023	Development	79	PC	\$300,000.00	\$300,000.00	\$0.00
							\$300,000.00	\$300,000.00	\$0.00
20674	3	LOCAL, FY24, ROADWAY AND ADA IMPROVEMENTS, PART 1, BOISE	2024	Development	79	PE	\$29,000.00	\$0.00	\$29,000.00
							\$29,000.00	\$0.00	\$29,000.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						RW	\$5,000.00	\$5,000.00	\$0.00
						LP	\$3,021,000.00	\$3,021,000.00	\$0.00
							\$3,021,000.00	\$3,021,000.00	\$0.00
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	79	CN	\$12,500.00	\$0.00	\$12,500.00
							\$12,500.00	\$0.00	\$12,500.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	Awarded (or equiv.)	79	CN	\$3,507,000.00	\$3,507,000.00	\$0.00
							\$3,507,000.00	\$3,507,000.00	\$0.00
22718	3	SH 44, PALMER LN INTERSECTION IMPROVEMENTS	2027	Development	131	PE	\$70,000.00	\$0.00	\$70,000.00
							\$70,000.00	\$0.00	\$70,000.00
23071	3	SH 45, REALIGNMENT ALTERNATIVES ANALYSIS, PEL, NAMPA	2021	Development	79	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$400,000.00	\$400,000.00	\$0.00
							\$405,000.00	\$405,000.00	\$0.00
Hwy - Local Partnerships Total							\$13,892,244.13	\$7,738,657.13	\$6,153,587.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2022	Development	142	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$0.00	\$2,281,395.00	(\$2,281,395.00)
						RW	\$150,000.00	\$150,000.00	\$0.00
						LP	\$341,375.00	(\$1,940,020.00)	\$2,281,395.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$641,375.00	\$641,375.00	\$0.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	PE	(\$378,258.00)	(\$378,258.00)	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						LP	\$900,000.00	\$900,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$671,742.00	\$671,742.00	\$0.00
23079	3	I 84, TEMP WIDENING, FRANKLIN IC TO KARCHER IC, NAMPA	2021	Awarded (or equiv.)	142	CE	\$500,000.00	\$500,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$7,324,191.00	\$7,324,191.00	\$0.00
							\$8,824,191.00	\$8,824,191.00	\$0.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2021	PS&E (or equiv.)	142	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$6,197,000.00	\$6,197,000.00	\$0.00
						CN	\$70,504,337.00	\$70,504,337.00	\$0.00
							\$76,801,337.00	\$76,801,337.00	\$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2021	PS&E (or equiv.)	142	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$4,795,986.00	\$4,795,986.00	\$0.00
						CN	\$50,104,014.00	\$49,962,369.00	\$141,645.00
							\$55,000,000.00	\$54,858,355.00	\$141,645.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$141,938,645.00	\$141,797,000.00	\$141,645.00
Report Total							\$223,847,560.47	\$204,170,317.87	\$19,677,242.60