



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE SPECIAL MEETING

March 30, 2022 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call.
The First Floor Board Room is open for in-person attendance but has limited capacity.

Please specify whether you plan to attend in-person or virtually when RSVPing to Amy Luft at aluft@compassidaho.org or 208-475-2229.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2229 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 5:00 pm on March 29, 2022, will be provided to the committee members and read into the record during the meeting.

****AGENDA****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve February 23, 2022, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35 ***A. Prioritize and Recommend Member Agencies' Requests for FY2023 Unified Planning Work Program (UPWP)** **Liisa Itkonen**
Page 6 *Liisa Itkonen will request RTAC prioritization of member agencies' requests for FY2023 UPWP and recommendation for Finance Committee consideration.*

8:50 ***B. Recommend Consideration of High-Capacity Transit Planning and Environmental Linkages (PEL) Study for the FY2024 UPWP and Draft FY2023-2029 Regional Transportation Improvement Program TIP** **Lila Klopfenstein**
Page 8 *Lila Klopfenstein will seek RTAC recommendation for COMPASS Board of Directors' consideration of a high-capacity transit planning task for FY2024 UPWP and draft FY2023-2029 TIP.*

9:05 * **C. Approve Transportation Management Area (TMA) Balancing** **Toni Tisdale**
Page 9 *Toni Tisdale will seek approval to balance the Surface Transportation Block Grant (STBG) - TMA and Transportation Alternatives Program (TAP) - TMA programs to use funding released through the removal of several projects to cover needs in other projects.*

9:15 ***D. Recommend Approval of Draft Federal-Aid Programs** **Toni Tisdale**
Page 27 *Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on priority recommendations form RTAC.*

9:35 ***E. Recommend Adoption of a Resolution Modifying the** **Toni Tisdale**
Page 34 **FY2022-2028 Regional Transportation Improvement Program (TIP)**
Toni Tisdale will seek recommendation for COMPASS Board of Directors' adoption of a Board Administrative Modification to modify an ITD project.

9:45 ***F. Recommend Communities in Motion 2050 (CIM 2050)** **Mary Ann Waldinger**
Page 39 **Funded Projects**
Mary Ann Waldinger will seek RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 funded projects.

V. STATUS REPORTS (INFORMATION ONLY)

Page 51 ***A. RTAC Agenda Worksheet**

Page 56 ***B. Obligation Report**

VI. OTHER:

Next Meeting:

April 27, 2022, RTAC Meeting

VII. ADJOURNMENT (10:00)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE FEBRUARY 23, 2022 ZOOM CONFERENCE CALL COMPASS 1st Floor Board Room

****MINUTES****

ATTENDEES:

Rodney Ashby, City of Nampa, via telephone
Drew Alexander, Boise State University, via telephone
Aaron Bauges, Idaho Transportation Department, via telephone
Lee Belt, City of Greenleaf, **Vice Chair**, via telephone
Clair Bowman, City of Nampa, via telephone
Miranda Carson, City of Meridian, via telephone
Kate Dahl, Canyon County Development Services, via telephone
Tom Ferch, Ada County Highway District, via telephone
Karen Gallagher, City of Boise, via telephone
Caleb Hood, City of Meridian, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Samantha Kenney, Central District Health, Ex. Officio, via telephone
Angela Lively, City of Caldwell, via telephone
Brian McClure, City of Meridian, via telephone
Brent Moore, Ada County Development Services, **Chair**, via telephone
Dave Rader, City of Boise, via telephone
Lenny Riccio, Canyon Highway District No. 4, via telephone
Darrell Romine, City of Melba, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Michael Toole, Department of Environmental Quality, via telephone
Hanna Veal, City of Garden City, via telephone
Tina Wilson, City of Parma, via telephone
Stacey Yarrington, Ada County Development Services, via telephone

MEMBERS ABSENT:

Jeff Barnes, City of Nampa
Becky Crofts, City of Middleton
Lara Disney, Public Participation Workgroup
Steve Fultz, Canyon County Development Services
Ryan Head, Ada County Highway District
Jace Hellman, City of Kuna
Tom Laws, Ada County Highway District
Leon Letson, Ada County Development Services
Dan Lister, Canyon County Development Services
Shawn Nickel, City of Star
Robb MacDonald, City of Caldwell
Jessica Szelag, City of Boise
Bill Vaughan, City of Eagle
Bob Watkins, Golden Gate Highway District

OTHERS PRESENT: Elizabeth Allen, Canyon County Development Services, via telephone
Gabe Finkelstein, Boise State University, via telephone
Tevrin Fuller, COMPASS, via telephone
Tessa Greegor, Ada County Highway District, via telephone
Dane Hoskins, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Carl Miller, COMPASS, via telephone
Hunter Mulhall, COMPASS, via telephone
Mitch Skiles, COMPASS, via telephone
Matt Stoll, COMPASS, in person
Toni Tisdale, COMPASS, via telephone
Hailey Townsend, COMPASS, in person
Mary Ann Waldinger, COMPASS, via telephone

CALL TO ORDER:

Chair Brent Moore called the meeting to order at 8:34 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Liisa Itkonen introduced Dane Hoskins, COMPASS' new Assistant Planner. Drew Alexander introduced Gabe Finkelstein, who will be Boise State University's new RTAC representative moving forward.

CONSENT AGENDA

A. Approve January 26, 2022, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Federal-Aid Rankings for COMPASS Programs

Toni Tisdale reviewed the project rankings for COMPASS federal-aid funding programs to guide COMPASS staff in developing a funding plan for those programs.

After discussion, **Clair Bowman moved and Karen Gallagher seconded to recommend approval of application rankings for federal-aid projects, as modified to include the City of Nampa's local priorities [to break a tie]. Nichoel Baird Spencer clarified that the action would move the Orr Pathway project to priority number one. Motion passed unanimously.**

B. Recommend Acceptance of Updated Congestion Management Process

Hunter Mulhall reviewed the updated Congestion Management Process.

After discussion, **Stephen Hunt moved and Tina Wilson seconded to recommend COMPASS Board of Directors' acceptance of the updated Congestion Management Process, as outlined in the technical document. This item will be brought to the COMPASS Board of Directors for action in its April 18, 2022, meeting. Motion passed unanimously.**

C. Approve Transportation Management Area (TMA) Balancing Action

Toni Tisdale reviewed an action to balance the Surface Transportation Block Grant (STBG)-TMA program to reprogram funding released from a project entering close-out.

After discussion, **Tina Wilson moved and Stacey Yarrington seconded to approve balancing actions for the STBG-TMA program, as presented. Motion passed unanimously.**

INFORMATION ITEMS

A. Review *Communities in Motion 2050* (CIM 2050) Funded Projects and Unfunded Needs “Bin 1” for Prioritization

Mary Ann Waldinger reviewed long-term funded projects and unfunded needs to include in “Bin 1” (needed by year 2030) to undergo technical analysis and prioritization for CIM 2050.

Next Meetings:

March 2, 2022, Optional Workshop

March 16, 2022, RTAC Meeting

ADJOURNMENT

Lenny Riccio moved and Tina Wilson seconded adjournment at 9:25 a.m. Motion passed unanimously.

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RTAC AGENDA ITEM IV-A

DATE: March 30, 2022

Topic: Member Agencies' Requests for FY2023 Unified Planning Work Program (UPWP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of a member agency's FY2023 UPWP request for consideration by the Finance Committee. The Finance Committee will recommend the FY2023 UPWP and budget for COMPASS Board of Directors' approval in July.

Background/Summary:

The UPWP is developed annually and provides detailed information on COMPASS projects and tasks and available financial resources. The activities programmed in the UPWP fulfill federal requirements, address additional recommendations from the Federal Highway and Transit Administrations, and accommodate member agency requests as resources allow.

COMPASS solicited member requests for more than five COMPASS workdays in FY2023 from January 26 to February 16, 2022. COMPASS received one request from Canyon Highway District #4. Please see the attachment for the request.

Next Steps:

April - As needed, COMPASS, with requesting agency, will refine the scope and workday estimate of the request; COMPASS will develop a draft UPWP.

May - Finance Committee will review the draft UPWP; COMPASS staff will revise as needed.

June/July - Finance Committee will again review the draft UPWP and recommend it to the COMPASS Board of Directors; the Executive Committee will review workgroup charters to mirror tasks and deliverables in the UPWP and will recommend them to the COMPASS Board of Directors.

August - COMPASS Board of Directors will be asked to approve the UPWP and workgroup charters.

Implications (policy and/or financial)

In order to adequately budget COMPASS staff time, member agency requests for assistance of more than five workdays must be included in the UPWP.

More Information:

- 1) Attachment: Member agency request.
- 2) For detailed information contact Liisa Itkonen at litkonen@compassidaho.org

**COMPASS Member Request Form:
FY2023 Unified Planning Work Program (UPWP) Projects**

Requesting agency: CANYON HIGHWAY DISTRICT 4

Contact name: LENNY RICCIO

Phone: 208-454-8135

Email: LRICCIO@CANYONHD4.ORG

Project title: Support For CIP Development in Sub District 2 & 3 and Updates to the Mid-Star Area.

Brief description of project purpose (attach a map or additional information if needed):

Provide demographic and travel demand model runs to support the CHD4/Caldwell transportation impact fee program using the official 2050 demographic data set and appropriate roadway network. The service area network shall include all locally maintained arterials and collectors within Caldwell area of impact and additional CHD4 arterials and collectors with sub district 2 & 3. Continue support for the Mid-Star CIP and travel demand model.

Expected outcomes or deliverables:

Updated TAZ-level demographic data, average VMT , and average trip length for the predefined Subdistrict No. 2 & 3 service area.

Significance and regional value:

Technical analysis necessary for the above mentioned agencies to evaluate and develop transportation impact fees for Subdistrict No. 2 & 3 service area

Estimated start date: Jan 1, 2023

Target completion date: February 28, 2023

Estimated COMPASS staff workdays: 11

(If unsure, contact COMPASS for assistance in estimating)

Type of support needed (check as many as apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Demographic research | <input type="checkbox"/> General technical/data support | <input type="checkbox"/> GIS/mapping/spatial data |
| <input type="checkbox"/> Project management/administration | <input type="checkbox"/> Public involvement/outreach/facilitation | <input checked="" type="checkbox"/> Transportation planning |
| <input checked="" type="checkbox"/> Travel demand modeling | <input type="checkbox"/> Other planning (e.g., environmental, land use, etc.) | <input type="checkbox"/> Other resources (e.g., specialized software, consultant services, etc.) |

Submit no later than February 16, 2022, to Liisa Itkonen, litkonen@compassidaho.org

Next steps:

- COMPASS staff may follow up with additional questions if needed.
- RTAC will review and prioritize member requests at its March 16, 2022, meeting for inclusion in the FY2023 UPWP.
- Projects included in the UPWP will need a completed work plan for COMPASS assistance by October 2022.

RTAC AGENDA ITEM IV-B

Date: March 30, 2022

Topic: Proposed High-Capacity Planning and Environmental Linkages (PEL) Study

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors approval to consider including a high-capacity transit Planning and Environmental Linkages (PEL) study in the FY2023-2029 Regional Transportation Improvement Program (TIP) and the draft FY2024 COMPASS Unified Planning and Work Program and Budget (UPWP).

Background/Summary:

In 2020, COMPASS updated the [Treasure Valley High Capacity Transit Study](#), which identified several promising modes and alignments for a future high-capacity transit service south of the Boise River, roughly parallel to I-84. This study, coupled with results from three public surveys conducted between 2019 and 2021, identified the public's preferred service features for future high-capacity transit. Based on this information, in June 2021 the COMPASS Board of Directors approved regional rail on the Boise Cutoff alignment as the "locally-favored" high-capacity transit option for *Communities in Motion 2050*.

As the next step in the planning process, COMPASS proposes conducting a PEL study, beginning in FY2024. A PEL study uses a collaborative and integrated approach to transportation decision-making that brings key stakeholders into the process early and allows preliminary planning to be done within the framework of a National Environmental Policy Act (NEPA) process. The study will build on prior planning efforts and include several modes and alignments, including regional rail on the Boise Cutoff alignment.

Outcomes of the proposed PEL include the following:

- Refine purpose and need for high-capacity transit service south of the Boise River
- Reevaluate alignments and modes that meet the identified purpose and need
- Conduct a fatal flaws analysis of alternatives
- Refine planning-level cost-estimates
- Receive stakeholder and public input

This PEL would advance the high-capacity transit planning project (Key No. 13046), currently in Preliminary Development in the FY2022-2028 TIP. COMPASS staff seek RTAC member feedback on this process and a recommendation for the consideration of this study in the COMPASS draft FY2023-2029 TIP and FY2024 UPWP.

More Information:

- 1) For detailed information contact: Lila Klopfenstein, Assistant Planner, at (208) 475-2230 or lklopfenstein@compassidaho.org

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Topic: Transportation Management Area (TMA) Balancing

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) approval to balance the Surface Transportation Block Grant (STBG)-TMA and Transportation Alternatives Program (TAP)-TMA programs to use funding released through the removal of several projects to cover needs in other projects.

Background/Summary:

Balancing the STBG-TMA and TAP-TMA programs allows funds released at the end of the fiscal year and through project withdrawals to be used for other projects with funding needs. The STBG-TMA program currently has \$952,000 available for reprogramming and the TAP-TMA program has \$683,000 available.

COMPASS staff recommends programming available funds based on priorities outlined in Board Policy 2021-01, "Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds," approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS webpage:

<https://www.compassidaho.org/prodserv/resourcedev.html#TIP>.

The needs submitted by sponsoring agencies are listed below, along with funding recommendations from COMPASS staff, based on the balancing policy priorities.

KN	Policy Priority	Project	FY2022 Request	Recommend STBG-TMA	Recommend TAP-TMA	Notes
				-\$1,120,000	-\$594,000	Available
20542	N/A	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	-\$89,000		-\$89,000	Delay design at the request of the City of Meridian.
20841	2A	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$823,922	\$140,922	\$683,000	To convert local portion for construction if possible. Project is advance construction. \$280K was added to the need to cover high bid.
19763	2C	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	\$423,000	\$423,000		To cover annual shortfall for bus replacements.
20259	3	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	\$500,000	\$500,000		To convert local portion for right-of-way costs.
23324	4	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	\$126,000	\$56,078		To cover design estimate.

KN	Policy Priority	Project	FY2022 Request	Recommend STBG-TMA	Recommend TAP-TMA	Notes
23307	4	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	\$94,000			To cover design estimate.
20674	4	Roadway and ADA Improvements, Boise Area - FY2024	\$207,000			To convert local portion for increased design costs.
19993	5	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	\$2,305,000			Advance construction phase from FY2023.
20006	9	Pavement Preservation and ADA, Phase 3, Boise Area - FY2022	\$94,000			Convert local to federal for design costs and increase to cover design contract.
23095	9	Five Mile Road Overpass and Widening, NEPA, Boise	\$970,000			Convert local to federal for design.
Total			\$5,542,922	\$0	\$0	

A negative amount = funding is available for programming.

The changes, as proposed above, are shown in more detail on the STBG-TMA balancing worksheet (Attachment 1) and the TAP-TMA balancing worksheet (Attachment 2). Letters of request from sponsoring agencies are provided in Attachment 3 (note that funds already shown as local to convert to federal do not require an official request).

Implication (policy and/or financial):

The recommended staff actions allow full obligation of available STGB-TMA and TAP-TMA program funds, while maintaining balanced programs.

More Information:

- 1) Attachment 1: STBG-TMA balancing worksheet
- 2) Attachment 2: TAP-TMA balancing worksheet
- 3) Attachment 3: Letters of request
- 4) For detailed information contact: Toni Tisdale, Principal Planner, ttisdale@compassidaho.org

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STBG-TMA Program Worksheet
FY2022-2028

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
Off-the-Top												
20729	Commuteride, ACHD (FY2022)	0		220							220	
22015	Commuteride, ACHD (FY2023)	0			220						220	
22436	Commuteride, ACHD (FY2024)	0					220				220	
22386	Commuteride, ACHD (FY2025)	0						220			220	
22738	Commuteride, ACHD (FY2026)	0							220		220	
23328	Commuteride, ACHD (FY2027)	0								220	220	
19920	COMPASS Planning (FY2022)	0		232							232	
20560	COMPASS Planning (FY2023)	0			232						232	
21889	COMPASS Planning (FY2024)	0					232				232	
22387	COMPASS Planning (FY2025)	0						232			232	
22800	COMPASS Planning (FY2026)	0							232		232	
23327	COMPASS Planning (FY2027)	0								232	232	
	SUBTOTAL			452	452		452	452	452	452		
Roadway Maintenance (82%)												
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	1742		-267							1475	Dec 2021 - Release funds entering close-out. Admin Mod #23
20003	Capital Maintenance, Phase 2, Boise Area - FY2019			-200								Feb 2022 - Release funds entering close-out. Admin Mod #7
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	484		65							549	Dec 2021 - To cover increased construction cost requests \$65,000. Admin Mod #23
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	611		150							761	Dec 2021 - To cover increased construction cost requests \$150,000. Admin Mod #23
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	3367		372							3739	May 2021 increase \$473K to help cover OA limitation. Advanced to FY2021 per Admin Mod 18 through EOY. Oct 2021 requests \$315K to cover high bid recommended. Approved. Admin Mod #20 Feb 2022 requested \$57,000 to cover additional non-bid items for the contract. Admin Mod #7
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	758		115							873	Dec 2021 - To cover increase construction cost requests \$115,000, based on bid. Admin Mod #6
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	724		0							6651	Oct 2021 recommend to convert \$253K from local to federal. Admin Mod #20 Nov 2021 recommend to convert \$52K. Admin Mod #23 Recommend converting \$195K Admin Mod #6 Local funds added in Admin Mod #21/1 to cover engineer's estimate. Convert to federal, if possible. Convert \$253K from local to federal Admin Mod #20 . Convert \$52K from local to federal. Admin Mod #23 . Recommend converting \$195K from local to federal Jan 2021. Admin Mod #6
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	243		2326							2569	
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	99			1015						1114	No federal-aid, but eligible for conversion. Local funds. Inadvertently removed from program. Amendment to add back in progress. (delayed from 2022 to 2023) Amend #2 Request to convert design (\$94K) to cover negotiated contract.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	838		500	5379						7717	Mar 2022 Recommend \$500K to convert local to federal. Local funds (ROW). Convert to federal, if possible Mar 2022 recommend reduce by \$500K Also, convert local design funds to federal-aid (\$300K). (not eligible)
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	34		0	2305						2339	Design was already completed on segments in another key number and moved to this key number. Local funds. Remove local funds for ROW (\$250K) and construction \$500K, not needed. In process.
20080	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	80		-80	0						0	Aug 2021 - Remove from federal-aid program, at request of ACHD. Amend #1 Local funds.
20674	Roadway and ADA Improvements, Boise Area - FY2024	0		1055			6167				8179	Local funds.
21896	Roadway and ADA Improvements, Boise Area - FY2025	0		29	716		750	6075			8069	Local funds.
22390	Roadway and ADA Improvements, Boise Area - FY2026	0		29			1235	750	6175		8189	Local funds.
22816	Roadway and ADA Improvements, Boise Area - FY2027	0					29	1160	750	5801	7740	Local funds.
23323	Roadway and ADA Improvements, Boise Area - FY2028	0							896	5231	6156	Local funds.
	For balancing only - not programmed							29			2560	

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
	GOAL			9415	8323		8152	7985	7822	15644		
	SUBTOTAL		0	9963	8400	0	8152	7985	7821	11032		
	Difference			548	77		-1	0	-1	-2052		
Alternative Transportation Maintenance (15%)												
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	126		-11							0	Sept 2021 - Remove from federal-aid at request of Boise State. Amend #1 TAP-TMA funds.
				-115								
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	42		-4							0	Sept 2021 - Remove from federal-aid at request of Boise State. Amend #1 TAP-TMA funds.
				-38								
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	0	2548	952							3500	Sept 2019 - need \$2M every year to meet replacement goal. (\$423K in 2022) Mar 2022 recommend \$423K
19950	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	0			0						0	
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024	0					1491				1491	
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	0						1461			1461	
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0							1431		1431	
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0								1431	1431	
13918	Rail with Trail Pathway, Meridian	75				529					724	Local funds.
				120								
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	0								1223	1398	TAP-TMA funds. (Design) Request \$94K for 2022 for design estimate (official request not received).
				175								
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	0	120	56		1093					1789	Mar 2022 requested \$126K additional for design. Recommend increase \$56K, and the remainder in the Update in 2023.
							520					Local funds. Request \$126K for 2022 for design estimate (official request not received).
	GOAL			1722	1523		1491	1461	1431	2862		
	SUBTOTAL	75	2668	993	0	1622	1491	1461	1431	2654		
	Difference		2668	-729	-1523		0	0	0	-208		
Studies/Special Projects (3%)												
20271	Planning, Communities in Motion Update, COMPASS	0			30		253	78	275		636	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0		89	96			4	418		611	TAP-TMA funds.
				0				4				Local funds.
13046	High Capacity Corridor Alternatives Analysis	0								1000	1000	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	739		654	1693						4657	Nov 2022 - request to advance construct project in FY2022, includes request for additional federal-aid in FY2022 to off-set advance construction. recommend converting \$370K from local to federal Admin Mod 22/3 . Dec 2021 request for \$5K for additional PE to cover overrun. (not eligible!) Recommend converting \$370K Jan 2022. Admin Mod #6 Recommend \$143,000 Feb 2022. Admin Mod #7 March 2022 recommend increase of \$141K to convert local to federal.
				916	38							TAP-TMA funds.
					537							TAP-State funds.
				80	0							Local funds. Advance construct - advance local funds from 2023 to 2022. Admin Mod #20 . Convert to federal as much as possible. (leave \$80K as local for CE/CL). Admin Mod #21 . (\$233,000) Recommend converting \$370K from local to federal Jan 2021 (local amount updated to match engineer's estimate) (leave \$80K to cover construction oversight) Recommend \$143,000 Feb 2022
22394	Study, Big Data Purchase, COMPASS	0						150			150	
22395	Study, Fiscal Impact Analysis, COMPASS	0						60			60	
23306	SR2S, VRT, Ada County - FY2027	0							208		281	
									73			TAP-TMA funds.
23311	Study, Chinden Drainage and Design Plan, Garden City	0								200	200	
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0								120	120	
23313	Bicycle and Pedestrian Permanent Automated Counters, COMPASS	0							8		8	
23314	Comuteride, Safety and Security Cameras, ACHD	0					45				48	
							3					Local funds.
15001	Cost Increase Set-Aside, STBG-TMA	0							0		0	
	GOAL			344	305		298	292	286	572		
	SUBTOTAL	0	0	654	1723	0	298	292	283	1528		
	Difference			310	1419		0	0	-3	956		
Capital												
13481	State Street and Collister Drive Intersection, ACHD			-680								Dec 2021 - request to reduce PC by \$34K, CE by \$371K, and CN by \$272K to prepare project for closeout. Admin Mod 6
				552								

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
23095	Five Mile Road Overpass and Widening, NEPA, Boise	0		101							4247	State funds.
				400								IM funds. Dec 2021 increase per agreement. Board Admin Mod #2
				970	10		1073	1141				Local funds. Dec 2021 increase per agreement. Board Admin Mod #2
	SUBTOTAL		0	-128	0	0	0	0	0	0		
Total Programmed			2668	11934	10575	1622	10393	10190	9987	15666		
*Total available			2668	11934	10602	1622	10394	10190	9991	19982		
Net Difference Programmed vs Available			0	0	27	0	1	0	4	4316		
% over/under programmed				0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	21.6%		
OA Limitation												
Current obligations in bold text												

red text = proposed changes

blue text = could change

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Green highlight = balancing notes regarding subtotals and goals

Purple highlight = funds for design

Other colors differentiate the funding split categories

*available funds based on ITD's Available vs Programmed projects report in Update Packet (2/8/2021), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Yellow highlight = recommended for reprogramming

**TAP-TMA Program Worksheet
FY2022-2028**

(amounts include local match)

Attachment 2

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	126	-115						0	Sept 2021 - Remove from federal-aid at request of Boise State. Amend #1
			-11							STBG-TMA funds.
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	42	-38						0	Sept 2021 - Remove from federal-aid at request of Boise State. Amend #1
			-4							STBG-TMA funds.
20493	SR2S, VRT, Ada County - FY2023	0		171					171	
21910	SR2S, VRT, Ada County - FY2024 and FY2025	0			411				411	
22993	SR2S, VRT, Ada County - FY2026	0					218	0	218	
23306	SR2S, VRT, Ada County - FY2027	0						73	281	
								208		STBG-TMA funds.
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	0		165					247	Dec 2021 - increase CN in FY2023 by \$10K to cover new estimate.
			72	10						Local funds. Dec 2021 - increase Design by \$72K in 2022 and CN in FY2023 by \$10K to cover new estimate. Convert the 2023 funds to federal if possible. Board AdMod#1 2/15/22
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0	0	185		418		0	611	Delay design (\$89K) to combine with ROW in FY2023. All phases will be delayed in the TIP Update. At the request of the City of Meridian.
						4				STBG-TMA funds.
			0			4		0		Local funds.

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	538	136								
			500	1000						Local funds.	
				5379						STBG-TMA funds.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	739	916	38						May 2021 increase FY2022 to cover overage in design.\$80K in FY2022 was advanced to FY2021 through balancing and EOY actions. Nov 2022 - request to advance construct project in FY2022, includes request for additional federal-aid in FY2022 to off-set advance construction. Recommend convert \$233K Admin Mod #22 Dec 2021 request for \$5K for additional PE to cover overrun.(not eligible) 3/30/22 recommend increase CN by \$683 to convert local to federal.	
			654	1693						4657	STBG-TMA funds. Recommend converting \$370K from local to STBG-TMA Admin Mod 22/3 Jan2022. Feb 2022 recommend \$143,000. Admin Mod #7 Mar 2022 recommend increase of \$141K to convert local to federal.
			80	0							Local funds. (advance from 2023 to 2022 at City's request) recommend converting \$233K to federal. Recommend converting \$370K form local to STBG-TMA Admin Mod #22/3 Jan 2021. Feb 2022 recommend \$143,000 in STBG Admin Mod #6 amount adjusted to \$824K to include increase for high bid.(leave \$80k in local to cover construction oversight) recommend reduce by \$824K
				537							TAP-State funds.

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes
22385	Pathway, Greenbelt Completion, Boise State	0			50		225	523	817	
							19			Local funds.
22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26 (Chinden), Boise	0				34		291	351	Request \$42K (total \$65K) for design) (official request not received)
						26				Local funds.
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	0	175						1398	Request \$94K for design (official request not received)
								1223		STBG-TMA funds (ROW, CN)
Total Programmed			1074	559	461	452	443	886		
*Total Available			1074	470	461	452	443	886		
Net Difference Programmed vs Available			0	89	0	0	0	0		
% over/under programmed			0.0%	19.0%	0.0%	0.0%	0.1%	0.0%		

red text = proposed changes

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Yellow highlight = recommended for reprogramming

*available funds based on ITD's Available vs Programmed projects (AvP) report in the Update Packet (as of 2/8/2021), includes reduction of 2% per year to show inflation.



Mayor Robert E Simison

City Council Members:

Treg Bernt
Joe Borton
Luke Cavener

Brad Hoaglund
Jessica Perreault
Liz Strader

March 16, 2022

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Re: Key #20542, Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Dear Mr. Stoll,

The City of Meridian respectfully submits this letter requesting a delay of designated TIP funding for the above-referenced project until 2024, or the next available funding year thereafter.

The need for delay is due largely to ongoing discussions with ACHD and ITD regarding maintenance of pedestrian facilities on state facilities. This project remains a strong priority for the City of Meridian, however design of the facility is not prudent until post-construction maintenance responsibility is determined.

We are honored to be a part of the important work COMPASS is spearheading in the Treasure Valley and believe this project to be of significant regional importance. Thank you for your consideration of this request. If you have any questions, please feel free to contact Miranda Carson at 208-489-0319.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bruce Freckleton".

Bruce Freckleton
Director of Community Development

cc: Toni Tisdale, Principal Planner, COMPASS
Miranda Carson, Comprehensive Associate Coordination Planner, City of Meridian



City of Eagle

P.O. Box 1520
Eagle, Idaho 83616
208-939-6813

Jason Pierce
Mayor

Council Members:
Charlie Baun
Melissa Gindlesperger
Brad Pike
Kenny Pittman

Via e-mail, Hard Copy to Follow

COMPASS

Attn: Matt Stoll, Director
700 NE 2nd Street, Suite 200
Meridian, Id 83642

November 2, 2021

RE: Key # 20841/Request for additional funding

Dear Director Stoll,

On behalf of the City of Eagle, I would like to request that Key#20841- Eagle Road Pedestrian and Bike Bridge be considered for additional funding for construction in Fiscal Year 2022. On October 12, 2021, the Eagle City Council voted unanimously to advance the construction of the Eagle Road Ped Bike Bridge from FY23 to FY22. Construction is anticipated to begin in Early 2023 and based on the results of the bid process complete by the end of the calendar year.

As you know, at the commencement of this project, it was estimated the project would be under \$2M to construct. The City at this point has a construction estimate of \$3.2M with over 1/3 of the cost being funded from local dollars. Through pathway impact fees and capital funds the City is in the position to advance the construction of the project but would like to request any additional balancing dollars that are available in FY22 to help off set the local burden and support advancing the construction.

This bridge project is local government investing in the increased modality and safety of SH-55. The bridge provides a dedicated pedestrian and bike option across the north channel of the Boise River along SH-55 (a 6 lane, 55-MPH, state highway) that was not provided by ITD when the bridge was constructed in 1999. ITD has no plans for expansion or for the provision of pedestrian and bike facilities on the existing bridge (or within the existing highway ROW). The nearest on-system crossings of the Boise River are Glenwood Street (SH-44) located 4-miles to the east or Linder Road (ACHD roadway) located 3-miles to the west. Increased federal funding will help off se the City's burden of improving safety on the state system. The project is programed to go out to bid the end of November with bid award in late December/Early January.

If you have any questions or concerns, please feel free to contact our City representative, Nichoel Baird Spencer at 939-0227 or by email at nbaird@cityofeagle.org. Thank you for your consideration.

Sincerely,



Jason Pierce
Mayor

CC: Eagle City Council
Toni Tisdale, COMPASS
LHTAC, Amanda LaMott



City of Eagle

P.O. Box 1520
Eagle, Idaho 83616
208-939-6813

Jason Pierce
Mayor

Council Members:
Charlie Baun
Melissa Gindlesperger
Brad Pike
Kenny Pittman

Via e-mail, Hard Copy to Follow

COMPASS
Attn: Matt Stoll, Director
700 NE 2nd Street, Suite 200
Meridian, Id 83642

March 7, 2022

RE: Key # 20841/Request for additional funding

Dear Director Stoll,

On behalf of the City of Eagle, I would like to request that Key#20841- Eagle Road Pedestrian and Bike Bridge be considered for additional funding for both construction and engineer and inspection in fiscal year 2022 and 2023. In October of 2021, the Eagle City Council unanimously voted to advance construct the bridge due to concerns for public safety and welfare for pedestrian bikes traveling on the less than 12 ft shoulder of SH-55 in a 55mph zone.

The City opened bid on March 1st and the lowest qualified bid was \$3,313,870, approximately \$280,000 over the engineers estimate of \$3,036,536 from December of 2021. With a final construction number the City continues to seek opportunities to shift the project costs off the local government as the project is providing ped/bike alternatives that are not currently provide, nor are planned to be provided, on the State Highway system. The City is able to obligate the additional funding in either FY 22 or FY 23

If you have any questions or concerns, please feel free to contact our City representative, Nichoel Baird Spencer at 939-0227 or by email at nbaird@cityofeagle.org. Thank you for your consideration.

Sincerely

Jason Pierce
Mayor

CC: Eagle City Council
Toni Tisdale, COMPASS
LHTAC, Amanda LaMott

TO: Matt Stoll, Executive Director, COMPASS
FROM: Kelli Badesheim, Executive Director, VRT
SUBJECT: Request for Surface Transportation Funding
DATE: July 8, 2019

Per COMPASS staff, \$668,747 funded in FY2020
\$945,000 funded in FY2021

Summary: 2023 funds advanced to 2022, leaving need of \$423,000 in 2022

As the Regional Public Transportation Authority (RPTA) for Ada and Canyon counties, Valley Regional Transit (VRT) is responsible for developing a list of funded and unfunded public transportation capital needs in the region. The VRT Board of Directors adopted the Transit Asset Management (TAM) Plan in 2018. The plan requires an analytical process to prioritize all regional public transportation assets. VRT uses this prioritization process to improve and maintain all public transportation assets in a State of Good Repair (SGR). The following outlines the process for asset management and the findings of our current replacement and maintenance priorities for capital required to support existing services in the region.

VRT adopted a policy to establish the TAM target of 2.5 for most of the asset categories. VRT defines the assets below 2.5 as either delayed replacement or deferred maintenance. VRT completed an analysis to determine the level of investment required to replace all assets under the 2.5 score in a five-year replacement/improvement scale. VRT score assets and update the analysis each year.

VRT staff provided the details of the analysis to the Regional Technical Advisory Committee (RTAC) on June 26, 2019. The information provided in the packet outlined the details of the annual investment required to reach the five-year replacement/improvement goal. The total need to address the capital backlog for the region is \$35 million. VRT has federal funding to address the issues in the small urban area. VRT requires up to \$2 million annually in additional federal funding in the large urban area to meet the replacement goal.

Recommendation/Request:

Based on the average annual need, VRT requests up to \$2 million each year to address assets in the Boise system with scores between 0.0 through 2.5. VRT would fund projects identified in the Transit Asset Management Plan including rollingstock replacement, CNG fueling system improvements, and infrastructure improvements. In addition, the projects represented in these categories are “shovel ready” and can be selected and scaled based on the additional federal funding secured. The local match

has been identified and is currently being secured through VRT's annual budgeting process.

Implication (policy and/or financial):

Maintaining public transportation assets in a state of good repair is critical to ensure the continuity and cost effective delivery of regional public transportation services. The asset management system provides a data-drive approach to achieving priorities that ensure assets are replaced at the optimal time.

Please contact me if you have any questions. Thank you in advance for considering this request.

COMPASS
Attn: Matt Stoll, Director
700 NE 2nd Street, Suite 200
Meridian, ID 83642

March 16, 2022

RE: Key #23324/Request for Additional Funding
Garden Street, Cassia Park to Albion Street Multiuse Pathway

Dear Director Stoll,

On Behalf of the City of Boise, I would like to request that the Garden Street, Cassia Park to Albion Street Multiuse Pathway project (Key # 23324) be considered for additional funding in the *Preliminary Engineering Consulting* (PEC) category. The current programmed amount for PEC is \$81,000 and Boise would like to request an additional \$126,000 for PEC, for a total amount of \$207,000. The requested amount is estimated to cover the engineering effort including design, geotechnical investigation, environmental scan, and public involvement.

If you have any questions or concerns, please feel free to contact Boise's Transportation Planner, Dave Rader at 208-608-7096 or drader@cityofboise.org.

Sincerely,

A handwritten signature in blue ink that reads "Lauren McLean". The signature is written in a cursive, flowing style.

Lauren McLean
Mayor, City of Boise

COMPASS
Attn: Matt Stoll, Director
700 NE 2nd Street, Suite 200
Meridian, ID 83642

March 16, 2022

RE: Key #23307/Request for Additional Funding
Federal Way and Broadway Avenue Multiuse Pathway

Dear Director Stoll,

On Behalf of the City of Boise, I would like to request that the Federal Way and Broadway Avenue Multi-use pathway project (Key # 23307) be considered for additional funding in the *Preliminary Engineering Consulting* (PEC) category. The current programmed amount for PEC is \$134,000 and Boise would like to request an additional \$94,000 for PEC, for a total amount of \$228,000. The requested amount is estimated to cover the engineering effort including design, survey, geotechnical investigation, environmental scan, and public involvement.

If you have any questions or concerns, please feel free to contact Boise's Transportation Planner, Dave Rader at 208-608-7096 or drader@cityofboise.org.

Sincerely,

A handwritten signature in blue ink that reads "Lauren McLean". The signature is written in a cursive, flowing style.

Lauren McLean
Mayor, City of Boise



Mary May, President
Alexis Pickering, Vice-President
Jim D. Hansen, 2nd Vice President
Kent Goldthorpe, Commissioner
Dave McKinney, Commissioner

January 12, 2022
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll: *MATT*

ACHD would like to submit a project cost update to FY2023 Roadway and ADA Improvements – Part 2 (KN 19993) and request consideration to advance the project if STBG-TMA funding becomes available in FY2022.

First, ACHD would like to update the TIP with a more accurate estimated cost for KN 19993. On March 23, 2021, ACHD requested that COMPASS change the scope and increase the design and construction budgets for all future Roadway and ADA Improvements projects. This change was based on ACHD's new integrated maintenance approach, which would likely add more ADA and sidewalk work to projects. For KN 19993, ACHD programed a previously designed segment of Beacon Light Road, which has limited ADA and sidewalk work in the design. Because there is no need for the additional funding, ACHD is requesting that COMPASS eliminate the \$750,000 in Local Participating funding programed for Right-of-Way and Construction.

Please eliminate Local Participating funds within the project like this:

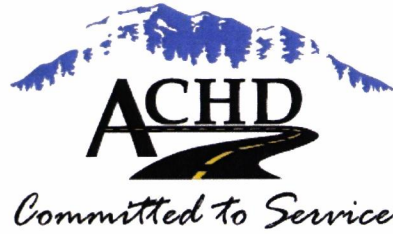
Right-of-way - \$250,000 - \$250,000 = \$0
CN - \$500,000 - \$500,000 = \$0

Secondly, because KN 19993 is already designed, this project is ready for advancement if additional funding becomes available in FY2022.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

Justin Lucas
Deputy Director, Planning and Projects
Ada County Highway District



Mary May, President
Kent Goldthorpe, Vice-President
Rebecca W. Arnold, Commissioner
Sara M. Baker, Commissioner
Jim D. Hansen, Commissioner

September 25, 2020
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Matt
Dear Mr Stoll:

ACHD would like to request additional federal funds for KN 20006, FY2022 Pavement Preservation and ADA – Phase III. KN 20006 needs \$19,000 in additional Preliminary Engineering Consultant (PC) design funds to cover the actual cost of the Professional Services Agreement for the design phase. KN 20006 is an Advance Construction project that has an active request for \$75,000 in federal funds to reimburse ACHD for the PC phase of the project.

Please distribute funds within KN 20006 like this:

PC - \$75,000 + \$19,000 = \$94,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District

RTAC AGENDA ITEM IV-D

Date: March 30, 2022

Topic: Draft Federal-Aid Programs Based on Recommended Priorities

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of draft Surface Transportation Block Grant – Transportation Management Area (STBG-TMA), Transportation Alternatives Program (TAP) – TMA, and STBG – Urban programs, based on project rankings recommended by RTAC on February 23, 2022.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2023-2029 funding cycle was December 6, 2021. COMPASS staff determined funding eligibility of all applications and provided that information to applicants on December 16, 2021. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 19, 2022. RTAC ranked all eligible applications with a paired comparison process February 4 - 16, 2022.

On February 23, 2022, RTAC reviewed the preliminary rankings for federal-aid eligible projects and recommended them to move forward in the process. The rankings guided staff in developing a funding plan for federal-aid programs, which also includes updates and changes to existing projects.

A summary of the funding recommendations for *new* projects, by program, is provided in Attachment 1. The worksheets, including full programming recommendations for programs in the Boise Urbanized Area (TMA), are provided in "Supplemental Information" at www.compassidaho.org/documents/people/rtac/2022/IVD_4_ALLTMAsum2023_Revised.pdf (report prints on 11 x 17 paper). Attachment 1 and this linked document have been updated since the cancelled March 16, 2022, RTAC meeting.

The worksheet for programs in the Nampa Urbanized Area is provided in Attachment 2 and is the same as the document provided at the March 2, 2022, optional RTAC workshop on federal-aid funding programs and in the March 16, 2022, RTAC packet.

Highlights of Proposed Funding Plan

- Existing projects include an increase of 2% for inflation in the construction phase.
- One of the top eight ranked projects is recommended for funding and one is recommended for partial funding in the STBG-TMA program.
- The one ranked project is recommended for funding in the TAP-TMA program.

- The top four projects in the STBG-Urban program are recommended to move forward in the urban balancing process for funding; however, funding is dependent on the balancing process with other metropolitan planning organizations across the state and the Local Highway Technical Assistance Council.
 - Staff is unsure if these projects will be funded in the final program.
- Several projects in both the TMA and Urban areas may be eligible for funding in the Carbon Reduction Program; however, guidance is not yet available. These programs will be brought back for review once additional information is received.
- The STBG-TMA and TAP-TMA programs (linked worksheet; see above) and Attachment 1 were updated since the version in the March 16, 2022, RTAC packet, as the Idaho Transportation Department has since provided the official estimates for these programs for FY2023-2026 and additional needs were submitted by sponsor agencies.

Next Steps

- **April 7, 2022** – Urban Balancing (further balancing STBG-Urban)
- **May 25, 2022** – RTAC reviews draft FY2023-2029 TIP
- **June 27, 2022** – COMPASS Board of Directors reviews draft FY2023-2029 TIP
- **August 1–31, 2022** – Public comment period on draft FY2023-2029 TIP
- **September 28, 2022** – RTAC requested to recommend FY2023-2029 TIP
- **October 19, 2022** – COMPASS Board of Directors requested to approve FY2023-2029 TIP

Implication (policy and/or financial):

The project rankings recommended by RTAC on February 23, 2022, were used to develop the funding plan. The TIP update process allows costs to be updated based on COMPASS Board of Directors' guidance as well as new cost estimates. Today's action will allow the federal-aid programs managed by COMPASS to be included in the Draft FY2023-2029 TIP.

More Information:

- 1) Attachment 1: RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations
- 2) Attachment 2: Draft STBG-Urban Worksheet
- 3) Transportation Management Area Program Worksheet
(www.compassidaho.org/documents/people/rtac/2022/IVD_4_ALLTMASum2023_Revised.pdf)
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

TT: T:\FY22\600 Projects\685 TIP\FY2329TIP\220330mmoRTACFedRecommend.docx

RTAC Ranking of Federal-Aid-Eligible Applications, with Funding Recommendations

Attachment 1

Presented to RTAC on March 30, 2022

Green = funded

Blue = funded in different program

Gray = proposed, but additional information or balancing is needed (i.e., maybe)

Preliminary Rank	Total Selections	Sponsor	Project
Surface Transportation Block Grant – Transportation Management Area (STBG-TMA)			
1	117	City of Boise	Eagle Road Multi-Use Path, McMillan to Bristol Heights (Phase 2 of Segment 18)
2	83	ACHD	Smart Trips Treasure Valley
3	82	VRT	Public Transportation Rolling Stock, Infrastructure, and Technology
4	72	COMPASS	Regional Safety Action Plan
5	62	COMPASS	Transportation Demand Management (TDM) Plan
6	56	COMPASS	Transportation System Management and Operations Plan Update
7	49	COMPASS	Freight Study/Plan Update
8	39	COMPASS	ADA Transition Plans
Transportation Alternatives Program – Transportation Management Area			
1	-	City of Boise	Eagle Road Multi-Use Path, McMillan to Bristol Heights (Phase 2 of Segment 18)
Surface Transportation Block Grant – Urban			
1	129	City of Nampa	Orr Pathway Extension
2	129	City of Nampa	Middleton Road – Karcher Road to Flamingo Avenue
3	128	City of Nampa	Grimes City Pathway Extension
4	122	City of Nampa	Midland & Iowa Roundabout and Pedestrian Improvements
5	82	City of Nampa	Midland and Marketplace Blvd Traffic and Safety Improvements
6	66	COMPASS	Freight Study/Plan Update
7	62	COMPASS	ADA Transition Plans
8	61	City of Nampa	14th Avenue North Indian Creek Bridge Replacement
9	60	COMPASS	Transportation Demand Management (TDM) Plan
10	49	City of Nampa	Garrity Boulevard & 39th Street Signal Improvements
11	47	COMPASS	Transportation System Management and Operations Plan Update
Carbon Reduction – Transportation Management Area			
1	64	City of Boise	Eagle Road Multi-Use Path, McMillan to Bristol Heights (Phase 2 of Seg 18)
2	48	ACHD	Smart Trips Treasure Valley
3	41	VRT	Public Transportation Rolling Stock, Infrastructure, and Technology
4	30	COMPASS	Transportation Demand Management (TDM) Plan
5 29	17	COMPASS	Transportation System Management and Operations Plan Update

Preliminary Rank	Total Selections	Sponsor	Project
Carbon Reduction - Urban			
1	38	City of Nampa	Orr Pathway Extension
2	35	City of Nampa	Grimes City Pathway Extension
3	16	COMPASS	Transportation Demand Management (TDM) Plan
4	13	COMPASS	Transportation System Management and Operations Plan Update
PROTECT* - Urban			
1	-	City of Nampa	14 th Avenue North Indian Creek Bridge Replacement

*PROTECT = Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation
(learned after ranking that PROTECT will not provide formula for local programs)

T:\FY22\600 Projects\685 TIP\FY2329TIP\Apps\Ranking\FinalFed-AidRanking.docx

**STBG-U Program Worksheet
Draft FY2023-2029**

Attachment 2

(amounts include local match)

Projects in Nampa Urbanized Area only

Key No	Project	Prev Years	2023	2024	2025	2026	2027	PD	Total	For FY2023 Balancing
Off-the-Top										
22436	Commuteride, ACHD (Canyon County) (FY2024)	0		55					55	
22386	Commuteride, ACHD (Canyon County) (FY2025)	0			55				55	
22738	Commuteride, ACHD (Canyon County) (FY2026)	0				55			55	
NEW	Commuteride, ACHD (Canyon County) (FY2027)	0					55		55	Add new project
NEW	Commuteride, ACHD (Canyon County) (FY2028)	0						55	55	Add new project
21889	Planning, COMPASS (FY2024)	0		99					99	
22387	Planning, COMPASS (FY2025)	0			99				99	
22800	Planning, COMPASS (FY2026)	0				99			99	
New	Planning, COMPASS (FY2027)	0					99		99	Add new project
New	Planning, COMPASS (FY20286)	0						99	99	Add new project
New	SR2S, Canyon County (FY2027)	0					50		50	Add new project
New	SR2S, Canyon County (FY2028)	0						50	50	Add new project
Roadway Maintenance (82%)										
13905	10th Avenue ITS and Overlay, Caldwell	268				2033		0	2300.9	Needs \$25K for additional PL to get to PS&E. (official request NOT received) Increased CN for 2% inflation.
22016	Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell (CHD)	436						1189	1625	Concept approved 1/1/21. Advance project if possible. New CN amounts needed based on engineer's estimate (request received): CE \$11,215 CC \$336,453 CL \$100,936 CN \$2,355,168 Total CN \$2,803,772

Key No	Project	Prev Years	2023	2024	2025	2026	2027	PD	Total	For FY2023 Balancing
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	330						1216	1545.8	Concept approved. Advance project if possible. Increased CN for 2% inflation. Needs additional funds \$50K for CN to meet engineer's estimate. (official request received)
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	73	98					1195	1366.4	Concept NOT approved. Increase CN for 2% inflation.
New	Middleton Road, Karcher Road to Flamingo Avenue, Nampa	0						507 1816	2323	Add new project (#4 STBG-U) Design \$507,000 CN \$1,816,000 Total: \$2,232,000
Alternative Transportation Maintenance (15%)										
22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	89		60				588	737	Concept approved. Advance project if possible. Request to advance ROW to FY2022 or FY2023 and increase PL by \$15K. (official request received) Increased CN for 2% inflation.
23025	Pathway, Grimes City Pathway Extension, Nampa	77						393	470	Concept NOT approved. Increased CN for 2% inflation.
NEW	Pathway, Orr Pathway Extension, Nampa	0						273 70 1671	2014	Add new project (#1 STBG-U, #1 CRP-U) Design \$273,000 ROW \$70,000 CN \$1,671,000 Total \$2,014,000
NEW	Pathway, Grimes City Pathway Extension, Nampa	0						189 130 1156	1475	Add new project (#3 STBG-U, #2 CRP-U) Design \$189,000 ROW \$130,000 CN \$1,156,000 Total \$1,475,000

Key No	Project	Prev Years	2023	2024	2025	2026	2027	PD	Total	For FY2023 Balancing
Studies/Special Projects (3%)										
23026	Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	0	39						39	
23320	Study, Smart Corridors, Nampa Area, COMPASS	0						53	53	Advance if possible. May need to increase to match new estimates.
Capital (no longer part of goals)										
13484	Centennial Road Roundabout, Caldwell	428	3076						4116.3	Increased CN for 2% inflation.
			612							State funds.
13487	Middleton Road and Ustick Road Roundabout, Caldwell	908			2156				3064	Increased CN for 2% inflation.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	3061	1913						11470	Need to schedule ROW in FY2025 (it was delayed from FY2022) Delay Construction to PD. Needs additional CN funds ~\$3M
			6496							Bridge funds.
New	Midland and Iowa Roundabout and Pedestrian Improvements, Nampa	0						344	2628	Add new project (#2 STBG-U) Design \$344,000 CN \$2,284,000 Total \$2,628,000
								2284		
Total Programmed			5126	214	2310	2187	204	13278		
Target Available								5000		PD limited to \$5M
Funds Remaining								-8278		

Gray highlight = other funds (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Construction

Average 2023-2027 2008.29

Target Average 1,914

RTAC AGENDA ITEM IV-E March 30, 2022

Topic: Resolution Modifying the FY2022-2028 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff requests RTAC recommendation of COMPASS Executive Committee's adoption of a Board Administrative Modification (attached) to the FY2022-2028 TIP.

Background/Summary:

The Idaho Transportation Department (ITD) requested cost increases to two projects to match current engineer's cost estimates:

- Key Number 20405 – Interstate 84, Bridge Repairs, District 3 – FY2022
 - Increase of \$647,000
- Key Number 22165 – US 20/26 (Chinden Boulevard), Interstate 84 to Middleton Road, Canyon County
 - Increase of \$3,156,000

Both projects are preparing to go to bid. ITD requested expedited approvals for the modifications. COMPASS staff will request approval of these actions at the COMPASS Executive Committee on April 12, 2022, followed by a request to ratify the approval by the full COMPASS Board of Directors on April 18, 2022.

Implication (policy and/or financial):

The modifications to the TIP ensure that the documents continue to meet federal fiscal constraint requirements and enable work to begin immediately on these projects.

More Information:

- 1) Attachment – Resolution
- 3) For detailed information contact: Toni Tisdale, Principal Planner at ttisdale@compassidaho.org

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RESOLUTION NO. X-2022

FOR THE PURPOSE OF AMENDING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho’s Executive Committee approves the modifications to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 12th day of April 2022.

By: _____
Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Board Administrative Modification #3 for the FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, February 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20405	I-84, Bridge Repairs, District 3 - FY2022	2022	ϕ 41				112 201	1592 2109	1704 2351
	Funding Source: STBG-State	2023							0
		2024							0
	Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%) (Federal = \$2,178,000)	2025							0
		2026							0
		PD							0
		SUM	ϕ 41	0	0	0	112 201	1592 2109	1704 2351
	Increase construction costs to match current engineer's estimates.								
	Previous obligations: \$89,000 Original total: \$1,793,000 New total: \$2,440,000 Percent increase: 36%								
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022	ϕ 150				ϕ 2800	37000 28399	37000 31349
	Funding Source: TECM	2023							0
		2024							0
	Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals. (Federal = \$0)	2025							0
		2026							0
		PD							0
		SUM	ϕ 150	0	0	0	ϕ 2800	37000 28399	37000 31349
	Increase construction costs to match current engineer's estimate.								
	Previous obligations: \$13,425,000 Original total: \$50,425,000 New total: \$53,581,000 Percent increase: 6%								
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022					ϕ 500		ϕ 500
	Funding Source: State	2023							0
	Same as above. (Federal = \$0)	2024				ϕ 300	ϕ 700	ϕ 7100	ϕ 8100
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	ϕ 300	ϕ 1200	ϕ 7100	ϕ 8600
	Increase construction costs to match current engineer's estimate.								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2022						0	0
	Funding Source: Local Participating	2023						207	207
	Same as above. (Federal = \$0) Increase construction costs to match current engineer's estimate.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	0

CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate
 PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 STBG=Surface Transportation Block Grant
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 UT = Utilities

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RTAC AGENDA ITEM IV-F

DATE: March 30, 2022

Topic: *Communities in Motion 2050 (CIM 2050) Funded Projects*

Request/Recommendation:

COMPASS staff requests RTAC recommendation of the *Communities in Motion 2050 (CIM 2050)* short-term and long-term funded transportation capital projects for COMPASS Board of Directors' approval.

Background/Summary:

CIM 2050 will include funded public transportation system changes, regional pathway improvements, and roadway capital projects. Funded roadway projects are limited to those on Interstate 84, state highways, and principal arterials, as well as federally funded capital projects on other facilities. The project information is based on Valley Regional Transit's Draft Transit Development Plan, the FY2022-2028 Regional Transportation Improvement Program, the FY2022-2028 Idaho Transportation Investment Program, Ada County Highway District's FY2022-2026 Integrated Five-Year Work Plan and 2020-2040 Capital Improvements Plan, the City of Nampa's Streets Capital Improvement Plan 2021-2029, and the Nampa Highway District's FY2022-2026 Five Year Work Plan.

The short-term funded projects cover FY2022-2026 (Attachment 1). The long-term funded projects are planned and funded between 2027 and 2050 (Attachment 2). RTAC reviewed the CIM 2050 "foundation" of funded projects in December 2021 and approved it to move forward with technical analysis. Subsequently, RTAC reviewed the list of long-term funded projects in January and February 2022. Costs and project descriptions have been added, but no substantive changes to listed projects have been made since the February RTAC meeting.

If there are any changes to the project lists, please send them to Mary Ann Waldinger (mwaldinger@compassidaho.org) before the meeting.

Implications (policy and/or financial)

In CIM 2050, the short-term and long-term funded projects form the 2050 funded transportation system, fulfilling a federal requirement for the plan.

More Information:

- 1) Attachment 1: Draft CIM 2050 Short-Term Funded Projects
- 2) Attachment 2: Draft CIM 2050 Long-Term Funded Projects
- 3) For detailed information contact MaryAnn Waldinger, at 208/475-2242 or mwaldinger@compassidaho.org or Liisa Itkonen, at 208/475-2241 or litkonen@compassidaho.org

**Short Term Funded (Budgeted) Regional Capital Transportation Projects
FY2022-2026ⁱ
Alphabetical order**

Attachment 1

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure <i>(coming at a later date)</i>
11th Avenue and Ustick Road Intersection – add roundabout. (2026)	\$2,532,400	013i	
Bicycle and Pedestrian Bridge – build bridge over North Channel of Boise River, Eagle. (2023)	\$3,638,000	20841	
Centennial Way Intersection, Caldwell – replace a six-legged intersection at State Highway 19 (Simplot Boulevard), Centennial Way, Cleveland Boulevard, and Blaine Street with a roundabout intersection. (2023)	\$3,628,000	13484	
Eagle Road, Lake Hazel Road to Amity Road – widen to five lanes with enhanced bicycle and pedestrian facilities. (2023)	\$6,577,000	RD216-04	
Fairview Avenue, Locust Grove Road to State Highway 55 (Eagle Road) – widen to seven lanes with enhanced bicycle and pedestrian facilities. (2025)	\$5,155,000	RC0133	
Five Mile Road, Overland Road to Franklin Road – preliminary design and an environmental study to replace the Five Mile Road overpass over Interstate 84, widen the bridge to four lanes, and widen Five Mile Road to five lanes with enhanced bicycle and pedestrian facilities. (2025) <i>Construction is long-term funded.</i>	\$4,247,000	23095	
Interstate 84	\$17,456,000		
<ul style="list-style-type: none"> • State Highway 44 (Exit 25) Westbound Ramp Improvements, Canyon County – widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25) to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance. (2022) \$1,706,000 • Interstate 84 and State Highway 44 Interchange – design to replace interchange. (2023) \$1,225,000 <i>Construction is long-term funded.</i> • State Highway 44 (Exit 25) to Centennial Way (Exit 27) – corridor study to determine what improvements are needed to address safety and mobility. (2022) \$2,100,000 • Centennial Way (Exit 27) to Franklin Road (Exit 29) – environmental study, design, and right-of-way acquisition to determine needed improvements. (2023) \$11,100,000 <i>Construction is long-term funded.</i> • Meridian Road (Exit 44) to Eagle Road (Exit 46) – evaluate adding an auxiliary lane between the Meridian Road (Exit 44) and Eagle Road (Exit 46) interchanges in Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian Road to the WYE interchange in the City of Boise will also be studied. (2022) \$1,325,000 		23099	
		23188	
		23341	
		23437	
		23456	
⁴⁰ <i>Construction is TBD per study outcomes.</i>			

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure (coming at a later date)
Karcher Road and Franklin Boulevard Intersection, Nampa – install a roundabout at the intersection of Karcher Road and Franklin Boulevard. (2022)	\$3,274,000	22102	
Lake Hazel Road <ul style="list-style-type: none"> • Lake Hazel Road and Eagle Road Intersection – signalize the intersection and widen the west leg to three lanes, east and south legs to four lanes, and north leg to five lanes. Project includes enhanced bicycle and pedestrian facilities and intersection lighting. (2024) \$8,317,000 • Locust Grove Road to Eagle Road – widen to five lanes and construct enhanced bicycle and pedestrian facilities. (2022-2023) \$2,500,000 • Eagle Road to Cloverdale Road – widen to five lanes with enhanced bicycle and pedestrian facilities. (2026) \$13,312,000 • Cloverdale Road to Five Mile Road – right-of-way acquisition for future five-lane widening and enhanced bicycle and pedestrian facilities. (2023) \$1,201,000 <i>Construction is long-term funded.</i> • Lake Hazel Road and Maple Grove Road Intersection – widen intersection to six lanes on Lake Hazel Road and four lanes on Maple Grove Road. (2024) \$4,843,000 IN205-69 • Five Mile Road to Maple Grove Road – design and right-of-way acquisition for future five-lane widening and enhanced bicycle and pedestrian facilities. (2024-2025) \$667,000 <i>Construction is long-term funded.</i> • Maple Grove Road to Cole Road – design for future five-lane widening and enhanced bicycle and pedestrian facilities. (2026) \$332,000 <i>Right-of-way and construction are long-term funded.</i> 	\$31,172,000	IN216-01 200617 204179 204439 IN205-69 RD207-30 RD216-05	

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure (coming at a later date)
<p>Linder Road</p> <ul style="list-style-type: none"> • Overland Road to Franklin Road – design for future five lane widening and a new four lane overpass over Interstate 84 in the City of Meridian. Project includes enhanced bicycle and pedestrian facilities. (2022) \$1,161,000 <i>Right-of-way and construction are long-term funded.</i> • Cherry Lane to Ustick Road – design and partial right-of-way for five-lane widening. Project includes enhanced bicycle and pedestrian facilities. (2025-2026) \$950,000 <i>Construction is long-term funded.</i> • Chinden Boulevard (US Highway 20/26) to State Street (State Highway 44) South Phase – design and right-of-way for future five-lane widening with enhanced bicycle and pedestrian facilities. (2024-2026) \$3,052,000 <i>Construction is long-term funded.</i> • State Street (State Highway 44) to Floating Feather Road – widen to five lanes, with enhanced bicycle and pedestrian facilities and a multi-lane roundabout at Linder Road and Floating Feather Road. (2026) \$12,077,000 	\$17,240,000	RC0207 RD209-15 102120 RD209-28 IN217-03	
<p>Meridian Road Extension and Railroad Overpass – conduct a planning and environmental linkages (PEL) study for the realignment of State Highway 69 (Meridian Road) and Kuna Road intersection and the extension of Meridian Road south to Kuna Mora Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. (2022) <i>Construction is long-term funded.</i></p>	\$300,000	KUN01	
<p>Middleton Road and Orchard Avenue Intersection, Nampa – add traffic signal. (2022)</p>	\$2,500,000	146i	
<p>Northside Boulevard and Cherry Lane Intersection, Nampa – add roundabout. (2024)</p>	\$2,317,500	021i	
<p>Old Highway 30, Plymouth Street Bridge, Caldwell – replace one-lane bridge with a new two-lane structure (2023)</p>	\$8,729,000	13494	
<p>Orchard Street Realignment, Gowen Road to Victory Road – realign/widen Orchard Street to five lanes with enhanced bicycle and pedestrian facilities. (2026-2027)</p>	\$22,421,000	201399	
<p>Pathway, Federal Way and Broadway Avenue – design a multi-use pathway in the City of Boise. (2022) <i>Construction is long-term funded.</i></p>	\$175,000	23307	
<p>Pathway, Garden Street Multi-Use Pathway, Cassia Park to Albion Street – construct a multi-use pathway in the City of Boise. (2024)</p>	\$1,733,000	23324	
<p>Pathway, Rail with Trail – construct a multi-use pathway in the City of Meridian. (2024)</p>	\$649,000	13918	
<p>Pedestrian Improvements, State Highway 55, Bristol Heights to US Highway 20/26 (Chinden Boulevard) – design a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in Boise. (2025) <i>Construction is long-term funded.</i></p>	\$60,000	22931	

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure (coming at a later date)
Pedestrian Improvements, State Highway 55 (Eagle Road), Franklin Road to Pine Avenue – construct or widen existing pathway on east side of State Highway 55 in the City of Meridian. (2025)	\$621,000	20542	
Pedestrian Improvements, US Highway 20/26 (Chinden Boulevard) at 43rd Street – install a pedestrian hybrid beacon-controlled crossing in the City of Garden City. (2023)	\$247,000	20549	
Pedestrian Improvements, Stoddard Pathway, Sherman Avenue to 2nd Street – extend the current pathway in the City of Nampa. (2022)	\$414,000	22944	
Robinson Road <ul style="list-style-type: none"> • Robinson Road and Kuna Road Intersection – add roundabout. (2025) \$2,387,000 • Robinson Road and Locust Lane Intersection – add roundabout. (2023) \$2,317,500 	\$4,704,500	333i 263i	
Southern Connection to Interstate 84 at State Highway 16 Interchange – corridor study to determine needs and weigh options for a connection to local roads between McDermott Road and Robinson Road. (2022)	\$200,000	NAM02	
Southside Boulevard <ul style="list-style-type: none"> • Southside Boulevard and Deer Flat Road Intersection – add roundabout. (2024) \$2,387,000 • Southside Boulevard and Kuna Road Intersection – add roundabout. (2025) \$2,532,400 • Southside Boulevard and Lewis Lane Intersection – add roundabout. (2023) \$2,251,000 	\$7,170,400	306i 377i NEW	
Star/Robinson Road and Cherry Lane Intersection – add a roundabout. (2022)	\$1,600,000		
State Highway 16 <ul style="list-style-type: none"> • Interstate 84 to US Highway 20/26 – design and right-of-way acquisition for a new expressway. Phase 2 construction with at-grade intersections and Phase 3 design to add interchanges. (2023) \$2,500,000 <i>Phase 3 construction is long-term funded.</i> • Interstate 84 to Franklin Road, Nampa – construction at Phase 2 design level (at-grade intersections). (2022) \$60,500,000 • Franklin Road to Ustick Road, Canyon County – construction at Phase 2 design level (at-grade intersections). (2022) \$55,500,000 • Ustick Road to US Highway 20/26 and State Highway 44, Ada County – construction at Phase 2 design level (at-grade intersections). (2022) \$55,500,000 • State Highway 44 to Junction State Highway 52 – environmental reevaluation. (2026) \$3,000,000 	\$177,000,000	20788 23410 23409 23408 23175	
State Highway 21, Technology Way to Surprise Way – add a turn lane and widen shoulders. (2022)	\$2,549,000	20428	

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure (coming at a later date)
State Highway 44 (State Street) <ul style="list-style-type: none"> • Star Road to State Highway 16, Ada County – widen to four travel lanes. (2024) \$10,749,000 • State Highway 16 (Emmett Highway) to Linder Road – widen to four travel lanes. (2023) \$8,500,000 	\$19,249,000	20574 20266	
State Highway 55 (Karcher Road) <ul style="list-style-type: none"> • Pear Lane to Farmway Road – preliminary engineering, design, and right-of-way for future widening. (2026) \$15,000,000 <i>Construction is long-term funded.</i> • Farmway Road to Middleton Road – preliminary engineering, design, and right-of-way for future widening. (2024) \$41,000,000 <i>Construction is long-term funded.</i> • West of Caldwell-Nampa Boulevard to Karcher Road (Exit 33) Westbound Loop Off Ramp – preliminary engineering and right-of-way acquisition to add a free-running right turn lane on the westbound off-ramp and continue the new lane across Interstate 84 and the Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. (2023) \$4,350,000 <i>Construction is long-term funded.</i> 	\$60,350,000	23335 22715 23336	
State Street Transit Service <ul style="list-style-type: none"> • State Highway 55 to downtown Boise – improve infrastructure and pedestrian connections to public transportation, including enhanced bus stops that are compliant with the Americans with Disabilities Act and passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks. (2022) \$1,500,000 • State Highway 55 to downtown Boise – deploy real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops. (2023) \$5,882,000 	\$7,382,000	23178 23179	
Ten Mile Road, Victory Road to Overland Road – widen to five lanes with enhanced bicycle and pedestrian facilities. (2022-2023)	\$2,984,000	RC0299	
US Highway 20/26 (Chinden Boulevard) <ul style="list-style-type: none"> • Interstate 84 to Middleton Road – widen to six lanes, including a continuous median traffic separator with U-turn opportunities, and two additional traffic signals. (2022) \$41,150,000 • Middleton Road to Star Road – design and right-of-way acquisition for future widening to four lanes with center turn lane. (2024) \$52,500,000 <i>Construction is unfunded.</i> • Phyllis Canal Bridge to State Highway 16 – add one lane in both directions and add bicycle and pedestrian facilities. (2023) \$8,742,000 	\$102,392,000	22165 23337 20367	

Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Key Number ⁱⁱⁱ	Cost in Year of Expenditure (coming at a later date)
Ustick Road <ul style="list-style-type: none"> • Black Cat Road to Ten Mile – widen to five lanes and construct enhanced bicycle and pedestrian facilities. (2024) \$4,686,600 • Ten Mile Road to Linder Road – widen to five lanes with curb, gutter, sidewalk, and level three bicycle facility. (2024) \$3,695,000 	\$8,381,000	204189 204859	
Victory Road and Ten Mile Road Intersection – construct a dual-lane roundabout. Project includes enhanced bicycle and pedestrian facilities and intersection lighting. (2023)	\$3,114,000	IN214- 03	
Total Budgeted Regional Capital Projects	<u>\$532,161,800</u>		

ⁱ This table shows all transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source programmed (budgeted) for construction between FY2022 and FY2026 on Interstate 84, state highways, and principal arterials. This information is from the FY2022-2028 Idaho Transportation Investment Program, Ada County Highway District's FY2022-2026 Integrated Five-Year Work Plan and the 2020-2040 Capital Improvements Plan, City of Nampa's Streets Capital Improvement Plan 2021-2029, Nampa Highway District's FY2022-2026 Five-Year Work Plan, and information provided by the City of Caldwell.

ⁱⁱ Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.

ⁱⁱⁱ The key number is the tracking number for each project.

Long-Term Funded Regional Transportation Projects FY2027 – 2050ⁱ

Alphabetical order

Attachment 2

Regional Public Transportation Project and Brief Description	Estimated Cost (2021 Dollars) ⁱⁱ	Cost in Year of Expenditure <i>(coming at a later date)</i>
<p>Valley Regional Transit – premium route improvements serving State Street, Fairview Avenue, and Vista Avenue. Inter-county improvements serving the Boise Airport and Micron. Route restructuring on Boise’s west and central bench. New service to the City of Kuna and Gowen Road.</p> <p><i>* Capital and operating costs will be provided upon approval of Valley Regional Transit’s Transit Development Plan</i></p>	TBD*	
Regional Pathway Projects and Brief Descriptions	Estimated Cost (2021 Dollars) ⁱⁱ	Cost in Year of Expenditure <i>(coming at a later date)</i>
<p>Boise River Greenbelt Improvements, Southside (Boise State), Theatre Lane to Broadway Avenue – widen the pathway to 12 feet; add landscape buffer between the pathway and street.</p> <p><i>Design and preliminary engineering are short-term budgeted and not included in the long-term cost estimate. (Key #22385)</i></p>	\$767,000	
<p>Grimes City Pathway Extension (Nampa), McDonagh Park to Birch Elementary – extend the pathway by one-half mile of 12-foot asphalt including lighting and crosswalk improvements. (Key #23025)</p>	\$385,000	
<p>Pathway, Federal Way and Broadway Avenue – construct a 10-foot separated, concrete multi-use pathway at the interchange of Broadway Avenue (US Highway 20/26) and Federal Way in Boise.</p> <p><i>Preliminary engineering is short-term budgeted and not included in the long-term cost estimate. (Key #23307)</i></p>	\$1,224,000	
<p>Pedestrian Improvements, State Highway 55, Bristol Heights to US Highway 20/26 (Chinden Boulevard) – construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in Boise</p> <p><i>Design is short-term budgeted and not included in the long-term cost estimate. (Key #22931)</i></p>	\$291,000	
<p><u>Total Long-Term Funded Pathway Projects</u></p>	<u>\$2,376,000</u>	

Regional State System Projects and Brief Descriptions ^{iii, iv}	Estimated Cost (2021 Dollars) ⁱⁱ	Cost in Year of Expenditure (coming at a later date)
<p>Interstate 84 (Canyon County)</p> <ul style="list-style-type: none"> • State Highway 44 (Exit 25) – replace the bridge at current design standards. • Centennial Way (Exit 27) to Franklin Road (Exit 29) – add one lane per direction, add westbound auxiliary lane from Centennial Way (Exit 27) to 10th Avenue (Exit 28), add auxiliary lanes in both directions from 10th Avenue (Exit 28) to Franklin Road (Exit 29), modify 10th Avenue (Exit 28) and other minor changes to on and off ramps <p><i>Westbound ramp improvements (Key #23099) and preliminary engineering (Key #23188) are short-term budgeted and not included in the long-term cost estimate.</i></p>	\$123,000,000	
<p>State Highway 16, Interstate 84 to State Highway 44 Phase 3</p> <p>– construct additional interchange ramps at Interstate 84, convert the at-grade interchanges to grade-separated interchanges at Franklin Road, Ustick Road, US Highway 20/26, and State Highway 44.</p>	\$220,000,000	
<p>State Highway 45 and Locust Lane Intersection – install a traffic signal.</p>	\$2,048,000	
<p>State Highway 55 (Karcher Road)</p> <ul style="list-style-type: none"> • Pear Lane to Middleton Road – widen to four travel lanes. <i>Preliminary engineering, design, and right-of-way are short-term budgeted and not included in the long-term cost estimate.</i> • 10th Avenue to Middleton Road – widen to four travel lanes; construction budgeted for 2027. (Key #23184) • West of Caldwell-Nampa Boulevard to Karcher Road (Exit 33) Westbound Loop Off Ramp – add third westbound lane (western terminus to be determined). <i>Preliminary engineering and right-of-way are short-term budgeted and not included in the long-term cost estimate. (Key #23336)</i> 	\$180,400,000	
<p>US Highway 20/26, Middleton Road to State Highway 55 (Eagle Road)</p> <ul style="list-style-type: none"> • Middleton Road to Star Road (Interim) - widen to four travel lanes, including ultimate right-of-way (\$145,000,000) <i>Middleton Road to Star Road - design and partial right-of-way are short-term budgeted and not included in the long-term cost estimate.</i> • Middleton Road to State Highway 16 (Ultimate) - widen to six travel lanes (\$83,160,000) • State Highway 16 to State Highway 55 (Eagle Road) - widen to six travel lanes. (\$120,000,000) 	\$348,160,000	
<p>Total Long-Term Funded State System Projects</p>	\$873,608,000	

Regional Local System Projects and Brief Descriptions ^{iii, iv}	Estimated Cost (2021 Dollars) ^{iiError!} <small>Bookmark not defined.</small>	Cost in Year of Expenditure <i>(coming at a later date)</i>
Amity Road, Kings Road to McDermott Road – widen to five lanes.	\$16,710,000	
Emerald Street, Five Mile Road to Curtis Road – widen to five lanes including the Interstate 184 overpass. <i>The overpass portion of this project to be done in coordination with the Idaho Transportation Department (ITD).</i>	\$31,010,000	
Fairview Avenue <ul style="list-style-type: none">• Meridian Road to Locust Grove Road – widen to seven lanes. <i>Locust Grove Road to State Highway 55 (Eagle Road) - widen to seven lanes is short-term budgeted and not included in the long-term cost estimate. (Key #RC133)</i>• State Highway 55 (Eagle Road) to Five Mile Road – widen to seven lanes.	\$29,180,000	
Five Mile Road and Overpass, Overland Road to Franklin Road – widen to five lanes including the Interstate 84 overpass. Project to be done in coordination with the Idaho Transportation Department (ITD). <i>Preliminary design and right-of-way are short-term budgeted and not included in the long-term cost estimate. (Key #23095)</i>	\$22,000,000	
Franklin Boulevard, Birch Lane to US Highway 20/26 – widen to five lanes. <i>Franklin Boulevard and Karcher Road intersection is short-term budgeted and not included in the long-term cost estimate. (Key #22102)</i> <i>Franklin Boulevard and US Highway 20/26 intersection cost estimate is accounted for in the US Highway 20/26, Middleton Road to Star Road project.</i>	\$34,700,000	
Franklin Road, Star Road to Black Cat Road – widen to five lanes. <i>Sections of Franklin Road will be widened as part of the State Highway 16 Phase 2 short-term budgeted project. Key #23410.</i>	\$15,080,000	
Lake Hazel Road <ul style="list-style-type: none">• State Highway 69 to Locust Grove Road – widen to five lanes.• Cloverdale Road to Orchard Street Extension West – widen to five lanes.• Orchard Street Extension West to Eisenman Road – construct a new five-lane road. <i>Locust Grove Road to Eagle Road is short-term budgeted and not included in the long-term cost estimate.</i> <i>Eagle Road to Cloverdale Road – widen to five lanes is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #204179)</i> <i>Cloverdale Road to Five Mile Road – design and right-of-way are short-term budgeted and not included in the long-term cost estimate. (ACHD Project #204439)</i> <i>Five Mile Road to Maple Grove Road – design and right-of-way are short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD207-30)</i> <i>Maple Grove Road to Cole Road – design is short-term funded. (ACHD Project #RD216-05)</i>	\$71,650,000	

Regional Local System Projects and Brief Descriptions ^{iii, iv}	Estimated Cost (2021 Dollars) ^{iiError!} <small>Bookmark not defined.</small>	Cost in Year of Expenditure <i>(coming at a later date)</i>
<p>Linder Road and Overpass</p> <ul style="list-style-type: none"> • Overland Road to Franklin Road – widen to five lanes including the Interstate 84 overpass. Project to be done in coordination with the Idaho Transportation Department (ITD). <i>Overland Road to Franklin Road and the Overpass – design is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RC0207)</i> • Pine Avenue to Ustick Road – widen to five lanes. • US Highway 20/26 to State Highway 44 – widen to five lanes including the Boise River Bridges. <i>US Highway 20/26 to State Highway 44 – south phase design and right-of-way are short-term funded. (ACHD Project #102120)</i> <p><i>Cherry Lane to Ustick Road – design is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD209-15)</i></p>	\$54,270,000	
<p>Lone Star Road, Midway Road to 7th Street South – widen to three lanes.</p>	\$9,320,000	
<p>Meridian Road Extension and Railroad Overpass, Kuna Road to State Highway 69 (Meridian Road) – construct a new three-lane road including railroad overpass.</p> <p><i>A planning and environmental linkages (PEL) study is short-term budgeted and not included in the long-term cost estimate it extends the project area to Kuna-Mora Road. (Key #KUN01)</i></p>	\$18,950,000	
<p>Middleton Road, Greenhurst Road to Caldwell-Nampa Boulevard – widen to five lanes.</p>	\$42,530,000	
<p>Midland Boulevard, Greenhurst Road to Orchard Avenue - widen to five lanes.</p>	\$25,880,000	
<p>Northside Boulevard, Karcher Road to US Highway 20/26 – widen to five lanes.</p> <p><i>Northside Boulevard and Cherry Lane intersection is short-term budgeted and not included in the long-term cost estimate.</i></p>	\$36,750,000	
<p>Orchard Street Extension West, Lake Hazel Road to Gowen Road – widen to five lanes.</p> <ul style="list-style-type: none"> • Gowen Road, Orchard Street to Pleasant Valley Road – widen to five lanes. Gowen Road is a minor arterial but part of the overall Orchard Street realignment project. <p><i>Gowen Road to Victory Road – realign/widen Orchard Street to five lanes is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #201399)</i></p>	\$19,520,000	
<p>Overland Road, McDermott Road to Ten Mile Road</p> <ul style="list-style-type: none"> • McDermott Road to Black Cat Road - construct a new three-lane road. • Black Cat Road to Ten Mile Road – widen to three lanes. <p><i>Connects to Airport Road in Canyon County. Airport Road, Robinson Boulevard to McDermott Road – widen to 3 lanes is unfunded.</i></p>	\$11,710,000	
<p>Overland Road, Locust Grove Road to Cole Road – widen to seven lanes.</p>	\$36,120,000	

Regional Local System Projects and Brief Descriptions^{iii, iv}	Estimated Cost (2021 Dollars) ^{iiError!} <small>Bookmark not defined.</small>	Cost in Year of Expenditure (coming at a later date)
Stamm Lane <ul style="list-style-type: none"> • Garrity Boulevard to Happy Valley Road – widen to five lanes. • Happy Valley Road to Robinson Boulevard – widen to three lanes. <p><i>Stamm Lane and Garrity Boulevard intersection is short-term budgeted; preliminary engineering (2022), right-of-way (2023), and construction (2027). (Key #22712) Total cost \$1,971,000 (not included in long-term cost estimate).</i></p>	\$10,510,000	
State Street, State Highway 44 (Glenwood Street) to 27th Street – widen to seven lanes consistent with Transit and Traffic Operational Plan.	\$24,800,000	
Ten Mile Road, Amity Road to Victory Road – widen to five lanes.	\$6,010,000	
Ustick Road, Star Road to Black Cat Road – widen to five lanes. <i>Sections of Ustick Road will be widened as part of the State Highway 16 Phase 2 short-term budgeted project. (Key #23410)</i> <i>Black Cat Road to Ten Mile Road and Ten Mile Road to Linder Road – widen to five lanes are short-term budgeted and not included in the long-term cost estimate. (ACHD Projects #204189 and #204859)</i>	\$12,810,000	
Total Long-Term Funded Local System Capital Projects	\$529,510,000	

ⁱ Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.

ⁱⁱ Cost estimates from various available resources including but not limited to recent project bid estimates, work programs, capital improvement plans and / or provided by the agency. Costs are represented in 2021 dollars. A 2% inflation rate was applied if necessary. For example, if a cost estimate in a plan was from 2019 that cost was inflated to 2021. Costs do not include environmental clearances. Costs are subject to change.

ⁱⁱⁱ All projects include intersection improvements as deemed appropriate by the implementing agency.

^{iv} Corridors may include bike and pedestrian infrastructure per the implementing agency's policies and/or approved studies. The descriptions above are intended to be brief and not address specific design elements.

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory₁	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review <i>Communities in Motion 2050</i> (CIM 2050) Draft Priorities	No	Mary Ann Waldinger will review CIM 2050 draft priorities.	Information/Discussion	20	Mary Ann Waldinger	Apr	June
5.	Review the <i>Communities in Motion 2050</i> (CIM 2050) Implementation Policies	No	Liisa Itkonen will review CIM 205 implementation policies.	Information/Discussion	20	Liisa Itkonen	Apr	June
6.	Status Update from the Affordable Housing RTAC Subcommittee	No	An RTAC Subcommittee will provide a status update on the Affordable Housing activities and next steps.	Information/Discussion	20	Subcommittee Member	Apr	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory₁	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Status Report – Infrastructure Investment and Jobs Act (IIJA)	No	COMPASS staff will provide an update on planning requirements and new funding programs in the new transportation authorization bill.	Information/ Discussion	10	Carl Miller Toni Tisdale	April	Apr
8.	Review Applications for <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program	No	Toni Tisdale and Tevrin Fuller will host an optional workshop to present applications eligible for CIM Implementation Grants and the Project Development Program.	Information/ Discussion	60	Toni Tisdale Tevrin Fuller	May	N/A
9.	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Priorities	No	Mary Ann Waldinger will seek a RTAC recommendation for COMPASS Board of Directors’ approval of the CIM 2050 priorities.	Action	20	Mary Ann Waldinger	May	June
10.	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors’ approval of the CIM 2050 implementation policies.	Action	20	Liisa Itkonen	May	June

ID #	Title/Description	Mandatory₁	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for Board of Directors' approval of the End-of Year and Redistribution Program.	Action	10	Toni Tisdale	May	June
12.	Review Draft FY2023-2029 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the Draft FY2023-2029 TIP, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
13.	Recommend Approval of Coordinated Public Transit-Human Services Transportation Plan	Yes	Lila Klopfenstein will seek RTAC recommendation for COMPASS Board of Directors' approval of the Coordinated Public Transit-Human Services Transportation Plan.	Action	20	Lila Klopfenstein	July	Aug
14.	Recommend Updates to FY2023-2030 COMPASS Application Guide	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2023 COMPASS Application Guide.	Action	15	Toni Tisdale	July	August
15.	Recommend Ranks of the FY2023 <i>Communities in Motion</i> (CIM) Implementation Grant and Project Development Program	Yes	Toni Tisdale will seek RTAC recommendation of the rankings of the CIM Implementation Grants and Project Development Program.	Action	15	Toni Tisdale	July	August

ID #	Title/Description	Mandatory₁	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
16	Recommend the FY2023 COMPASS Resource Development Plan	Yes	Toni Tisdale will seek RTAC recommendation of the FY2023 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Toni Tisdale	August or September	Oct
17	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	Sept	Oct
18	Recommend Adoption of Resolution Approving the Draft FY2023-2029 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2023-2029 TIP and association air quality conformity demonstration.	Action	15	Toni Tisdale	Sept	Oct
19	Review the FY2022 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Toni Tisdale will review the FY2022 projects in the CIM Implementation grants and Project Development Program projects.	Information/ Discussion	15	Toni Tisdale	September	Oct

ID #	Title/Description	Mandatory₁	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Recommend Adoption of <i>Communities in Motion 2050</i> (CIM 2050)	Yes	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' adoption of CIM 2050.	Action	20	Liisa Itkonen	November	Dec
21.	Recommend Approval of <i>Communities in Motion 2050</i> (CIM 2050) Update Policy	Yes	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 update policy.	Action	10	Liisa Itkonen	November	Dec

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Scheduled vs. Obligated for the 2022 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 3/7/2022] [Fiscal Year: 2022] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2022] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2027	Development	100	PE	\$90,000.00	\$0.00	\$90,000.00
							\$90,000.00	\$0.00	\$90,000.00
State Hwy - Pavement Preservation Total							\$90,000.00	\$0.00	\$90,000.00
State Hwy - Pavement Restoration									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2022	Awarded (or equiv.)	111	PE	(\$300,000.00)	(\$300,000.00)	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
							\$203,824.00	\$200,000.00	\$3,824.00
							\$6,706,230.00	\$0.00	\$6,706,230.00
							\$6,710,054.00	\$0.00	\$6,710,054.00
22665	3	SH 55, EAGLE RD; I-84 TO SH-44, ADA CO	2022	Development	111	PC	\$100,000.00	\$0.00	\$100,000.00
							\$150,000.00	\$0.00	\$150,000.00
							\$853,375.90	\$0.00	\$853,375.90
							\$8,000,000.00	\$0.00	\$8,000,000.00
							\$9,103,375.90	\$0.00	\$9,103,375.90
State Hwy - Pavement Restoration Total							\$15,813,429.90	\$0.00	\$15,813,429.90
State Hwy - Bridge Preservation									
20405	3	I 84, FY22 D3 BRIDGE REPAIR	2022	Development	101	PE	\$30,505.00	\$30,505.00	\$0.00
							\$112,200.00	\$0.00	\$112,200.00
							\$1,591,812.00	\$0.00	\$1,591,812.00
							\$1,734,517.00	\$30,505.00	\$1,704,012.00
State Hwy - Bridge Preservation Total							\$1,734,517.00	\$30,505.00	\$1,704,012.00
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	Development	103	PE	(\$14,000.00)	(\$14,000.00)	\$0.00
							(\$14,000.00)	(\$14,000.00)	\$0.00
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2028	Development	103	PE	\$225,000.00	\$0.00	\$225,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
							\$1,225,000.00	\$0.00	\$1,225,000.00
23455	3	I 84, ROBINSON ROAD OVERPASS REPAIR	2022	Development	103	PE	\$20,000.00	\$20,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
							\$200,000.00	\$200,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23457	3	I 184, ORCHARD ST OVERPASS REPAIR	2022	Development	103	PE	\$20,000.00	\$20,000.00	\$0.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$75,000.00	\$0.00	\$75,000.00
							\$100,000.00	\$20,000.00	\$80,000.00
State Hwy - Bridge Restoration Total							\$1,511,000.00	\$206,000.00	\$1,305,000.00
State Hwy - Supporting Infrastructure Assets									
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	Development	146	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
State Hwy - Supporting Infrastructure Assets Total							\$10,000.00	\$0.00	\$10,000.00
State Hwy - Safety & Capacity (Safety)									
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	PS&E (or equiv.)	106	PE	\$0.00	(\$28,000.00)	\$28,000.00
						PC	\$0.00	(\$4,200.00)	\$4,200.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$303,764.00	\$303,764.00	\$0.00
						CN	\$3,189,525.00	\$2,177,161.00	\$1,012,364.00
							\$3,593,289.00	\$2,548,725.00	\$1,044,564.00
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, COUNTY CO	2022	Development	135	PL	\$35,000.00	\$35,000.00	\$0.00
						UT	\$80,000.00	\$0.00	\$80,000.00
						CN	\$379,000.00	\$0.00	\$379,000.00
							\$494,000.00	\$35,000.00	\$459,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	135	PE	\$6,400.00	\$6,400.00	\$0.00
						PC	\$113,600.00	\$113,600.00	\$0.00
						PL	\$29,000.00	\$29,000.00	\$0.00
						LP	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							\$3,274,000.00	\$149,000.00	\$3,125,000.00
State Hwy - Safety & Capacity (Safety) Total							\$7,361,289.00	\$2,732,725.00	\$4,628,564.00
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, SH 55 INTERSECTION IMPROVEMENT, EAGLE	2022	Awarded (or equiv.)	112	PE	\$80,000.00	\$80,000.00	\$0.00
						PC	\$1,062,052.00	\$1,062,052.00	\$0.00
						RW	\$1,000.00	\$1,000.00	\$0.00
						LP	\$192,000.00	\$192,000.00	\$0.00
						CE	\$224,041.00	\$224,041.00	\$0.00
						CC	\$1,537,753.00	\$1,537,753.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13476	3	SH 44, SH 55 INTERSECTION IMPROVEMENT, EAGLE	2022	Awarded (or equiv.)	112	CN	\$6,611,937.00 \$9,708,783.00	\$6,611,937.00 \$9,708,783.00	\$0.00 \$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	PE PC	\$48,000.00 (\$48,000.00) \$0.00	\$48,000.00 (\$48,000.00) \$0.00	\$0.00 \$0.00 \$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PE PC LP	\$150,000.00 \$14,000.00 \$100,000.00 \$264,000.00	\$150,000.00 \$14,000.00 \$100,000.00 \$264,000.00	\$0.00 \$0.00 \$0.00 \$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	112	PE	\$137,583.00 \$137,583.00	\$137,583.00 \$137,583.00	\$0.00 \$0.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PE	\$146,717.00 \$146,717.00	\$146,717.00 \$146,717.00	\$0.00 \$0.00
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2022	Awarded (or equiv.)	112	CN	\$460,521.02 \$460,521.02	\$0.00 \$0.00	\$460,521.02 \$460,521.02
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$101,000.00 \$101,000.00	\$0.00 \$0.00	\$101,000.00 \$101,000.00
23099	3	I 84, EXIT 25 IMPROVEMENT, CANYON CO	2022	PS&E (or equiv.)	112	CE CN	\$162,297.00 \$1,706,123.00 \$1,868,420.00	\$162,297.00 \$1,706,123.00 \$1,868,420.00	\$0.00 \$0.00 \$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$12,837,024.02	\$12,275,503.00	\$561,521.02
TECM									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2024	Development	149	PE PC	\$250,000.00 \$10,000,000.00 \$10,250,000.00	\$250,000.00 \$10,000,000.00 \$10,250,000.00	\$0.00 \$0.00 \$0.00
23336	3	I 84, KARCHER IC, CANYON CO	2023	Development	149	PE PC	\$250,000.00 \$2,000,000.00 \$2,250,000.00	\$250,000.00 \$2,000,000.00 \$2,250,000.00	\$0.00 \$0.00 \$0.00
23337	3	US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	149	PE PC	\$250,000.00 \$6,773,800.00 \$7,023,800.00	\$250,000.00 \$6,773,800.00 \$7,023,800.00	\$0.00 \$0.00 \$0.00
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2022	Development	149	PE PC	\$100,000.00 \$2,000,000.00 \$2,100,000.00	\$100,000.00 \$2,000,000.00 \$2,100,000.00	\$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2023	Development	149	PE	\$250,000.00	\$250,000.00	\$0.00
						PC	\$8,000,000.00	\$8,000,000.00	\$0.00
							\$8,250,000.00	\$8,250,000.00	\$0.00
TECM Total							\$29,873,800.00	\$29,873,800.00	\$0.00
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2022	Development	150	CN	\$37,000,000.00	\$0.00	\$37,000,000.00
							\$37,000,000.00	\$0.00	\$37,000,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2022	Development	150	CE	\$500,000.00	\$0.00	\$500,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$50,000,000.00	\$0.00	\$50,000,000.00
							\$55,500,000.00	\$0.00	\$55,500,000.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2022	Development	150	CE	\$500,000.00	\$0.00	\$500,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$50,000,000.00	\$0.00	\$50,000,000.00
							\$55,500,000.00	\$0.00	\$55,500,000.00
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2022	Development	150	CE	\$500,000.00	\$0.00	\$500,000.00
						CC	\$5,000,000.00	\$0.00	\$5,000,000.00
						CN	\$55,000,000.00	\$0.00	\$55,000,000.00
							\$60,500,000.00	\$0.00	\$60,500,000.00
TECM Bonding Total							\$208,500,000.00	\$0.00	\$208,500,000.00
State Hwy - System Support									
22963	3	LOCAL, FY22 GREENLEAF 8 ADA RAMPS	2022	Development	102	CN	\$58,000.00	\$0.00	\$58,000.00
							\$58,000.00	\$0.00	\$58,000.00
State Hwy - System Support Total							\$58,000.00	\$0.00	\$58,000.00
State Hwy - Board Unallocated									
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2022	Development	71	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$1,325,000.00	\$0.00	\$1,325,000.00
							\$1,330,000.00	\$5,000.00	\$1,325,000.00
State Hwy - Board Unallocated Total							\$1,330,000.00	\$5,000.00	\$1,325,000.00
State Hwy - Planning & Scoping									
7827	3	SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE	2022	Awarded (or equiv.)	104	PC	\$960,000.00	\$50,000.00	\$910,000.00
							\$960,000.00	\$50,000.00	\$910,000.00
State Hwy - Planning & Scoping Total							\$960,000.00	\$50,000.00	\$910,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
20640	3	LOCAL, FY22 COMPASS METRO PLANNING	2022	Development	91	PC	\$1,199,189.00	\$549,510.04	\$649,678.96
							\$1,199,189.00	\$549,510.04	\$649,678.96
Hwy - Metropolitan Planning Total							\$1,199,189.00	\$549,510.04	\$649,678.96
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2022	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
22944	3	LOCAL, FY22 STODDARD PATHWAY, NAMPA	2022	Development	134	CE	\$12,000.00	\$0.00	\$12,000.00
						CC	\$44,000.00	\$0.00	\$44,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$348,000.00	\$0.00	\$348,000.00
							\$414,000.00	\$0.00	\$414,000.00
Local Hwy - Transportation Alternatives Total							\$478,753.00	\$0.00	\$478,753.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2023	Development	139	PE	\$9,000.00	\$0.00	\$9,000.00
						PC	\$900,000.00	\$0.00	\$900,000.00
						PL	\$50,000.00	\$0.00	\$50,000.00
							\$959,000.00	\$0.00	\$959,000.00
State Hwy - Freight Total							\$959,000.00	\$0.00	\$959,000.00
Local Hwy - Urban									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	RW	\$171,000.00	\$0.00	\$171,000.00
							\$171,000.00	\$0.00	\$171,000.00
19920	3	LOCAL, FY22 COMPASS PLANNING	2022	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
20560	3	LOCAL, FY23 COMPASS PLANNING	2023	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
20729	3	LOCAL, FY22 ACHD COMMUTERIDE	2022	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	46	CN	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
22438	3	LOCAL, CHERRY LN; 11TH AVE N TO IDAHO CENTER BLVD, NAMPA	2500	Development	46	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$30,000.00	\$30,000.00	\$0.00
						PL	\$38,000.00	\$38,000.00	\$0.00
							\$73,000.00	\$73,000.00	\$0.00
Local Hwy - Urban Total							\$552,000.00	\$227,000.00	\$325,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Management Area									
19465	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 1, BOISE	2022	Development	51	CE	\$301,000.00	\$0.00	\$301,000.00
						CC	\$472,000.00	\$0.00	\$472,000.00
						CN	\$5,154,000.00	\$0.00	\$5,154,000.00
							\$5,927,000.00	\$0.00	\$5,927,000.00
19763	3	LOCAL, FY22 TRANSIT ASSET MANAGEMENT, VRT	2022	Development	51	CN	\$3,077,000.00	\$0.00	\$3,077,000.00
							\$3,077,000.00	\$0.00	\$3,077,000.00
19920	3	LOCAL, FY22 COMPASS PLANNING	2022	Development	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
20122	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 2, BOISE	2022	Development	51	CE	\$101,000.00	\$0.00	\$101,000.00
						CC	\$202,000.00	\$0.00	\$202,000.00
						CN	\$2,022,500.00	\$0.00	\$2,022,500.00
							\$2,325,500.00	\$0.00	\$2,325,500.00
20674	3	LOCAL, FY24, ROADWAY AND ADA IMPROVEMENTS, BOISE	2024	Development	51	PC	\$1,055,000.00	\$1,055,000.00	\$0.00
							\$1,055,000.00	\$1,055,000.00	\$0.00
20729	3	LOCAL, FY22 ACHD COMMUTERIDE	2022	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	51	PC	\$552,000.00	\$0.00	\$552,000.00
							\$552,000.00	\$0.00	\$552,000.00
23324	3	LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	2024	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$81,000.00	\$0.00	\$81,000.00
						PL	\$35,000.00	\$0.00	\$35,000.00
							\$120,000.00	\$0.00	\$120,000.00
Local Hwy - Transportation Management Area Total							\$13,508,500.00	\$1,507,000.00	\$12,001,500.00
Local Hwy - Transportation Alternatives; TMA									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2023	Development	133	PC	\$136,000.00	\$0.00	\$136,000.00
							\$136,000.00	\$0.00	\$136,000.00
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2025	Development	133	PE	\$11,000.00	\$0.00	\$11,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
							\$89,000.00	\$0.00	\$89,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$153,000.00	\$153,000.00	\$0.00
							\$153,000.00	\$153,000.00	\$0.00
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	133	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$134,000.00	\$0.00	\$134,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	133	PL	\$36,000.00	\$0.00	\$36,000.00
							\$175,000.00	\$0.00	\$175,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$553,000.00	\$153,000.00	\$400,000.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2022	Development	45	UT	\$25,000.00	\$25,000.00	\$0.00
							\$777,000.00	\$0.00	\$777,000.00
							\$2,818,000.00	\$0.00	\$2,818,000.00
							\$3,620,000.00	\$25,000.00	\$3,595,000.00
Local Hwy - Rural Total							\$3,620,000.00	\$25,000.00	\$3,595,000.00
Local Hwy - Bridge									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	RW	\$149,000.00	\$0.00	\$149,000.00
							\$149,000.00	\$0.00	\$149,000.00
Local Hwy - Bridge Total							\$149,000.00	\$0.00	\$149,000.00
Hwy Safety - Railroad Crossings									
20537	3	OFFSYS, BENJAMIN LN, BVRR RRX 819604W, BOISE	2022	Development	22	CN	\$310,000.00	\$0.00	\$310,000.00
							\$310,000.00	\$0.00	\$310,000.00
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
							\$20,000.00	\$0.00	\$20,000.00
23389	3	SMA-9833, N MILWAUKEE ST BVRR RRX 906394X, BOISE	2022	Development	22	PE	\$7,000.00	\$7,000.00	\$0.00
							\$200,000.00	\$0.00	\$200,000.00
							\$207,000.00	\$7,000.00	\$200,000.00
Hwy Safety - Railroad Crossings Total							\$537,000.00	\$7,000.00	\$530,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$226,000.00	\$0.00	\$226,000.00
							\$226,000.00	\$0.00	\$226,000.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2025	Development	59	PC	\$119,000.00	\$0.00	\$119,000.00
							\$119,000.00	\$0.00	\$119,000.00
Hwy - Federal Lands Access Total							\$345,000.00	\$0.00	\$345,000.00
Hwy - Non-Participating									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	69	PC	\$0.00	\$104,000.00	(\$104,000.00)
							\$0.00	\$104,000.00	(\$104,000.00)
Hwy - Non-Participating Total							\$0.00	\$104,000.00	(\$104,000.00)

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Local Partnerships									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2024	Development	79	RW	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00
19993	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS, PT 2, BOISE AREA	2023	Development	79	LP	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2023	Development	79	LP	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	131	PE	\$5,000.00 \$5,000.00	\$0.00 \$0.00	\$5,000.00 \$5,000.00
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2025	Development	79	PL	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	79	PC	\$72,000.00 \$72,000.00	\$72,000.00 \$72,000.00	\$0.00 \$0.00
20674	3	LOCAL, FY24, ROADWAY AND ADA IMPROVEMENTS, BOISE	2024	Development	79	PE PC	\$29,000.00 \$178,000.00 \$207,000.00	\$0.00 \$0.00 \$0.00	\$29,000.00 \$178,000.00 \$207,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	CE CC CL CN	\$5,000.00 \$475,000.00 \$75,000.00 \$814,922.00 \$1,369,922.00	\$5,000.00 \$0.00 \$75,000.00 \$0.00 \$80,000.00	\$0.00 \$475,000.00 \$0.00 \$814,922.00 \$1,289,922.00
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	79	PE	\$29,000.00 \$29,000.00	\$0.00 \$0.00	\$29,000.00 \$29,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	79	PC	\$245,000.00 \$245,000.00	\$0.00 \$0.00	\$245,000.00 \$245,000.00
Hwy - Local Partnerships Total							\$2,807,922.00	\$152,000.00	\$2,655,922.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2500	Development	142	PE RW LP UT CE CN	(\$50,000.00) (\$100,000.00) (\$6,454,120.00) \$1,150,000.00 \$39,489.00 \$414,631.00 (\$5,000,000.00)	(\$50,000.00) (\$100,000.00) (\$6,454,120.00) \$1,150,000.00 \$39,489.00 \$414,631.00 (\$5,000,000.00)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							(\$5,000,000.00)	(\$5,000,000.00)	\$0.00
Report Total							\$299,788,423.92	\$42,898,043.04	\$256,890,380.88