



# Working together to plan for the future

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**  
**February 23, 2022 - 8:30 a.m.**  
**COMPASS, 1st Floor Board Room**  
**700 NE 2nd Street, Meridian, Idaho**

**ZOOM CONFERENCE CALL**

(Subject to availability and functionality of connection.)

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

**Committee members can participate in the meeting in-person or via Zoom conference call.** The 1st Floor Board room is open for in-person attendance, but has limited capacity. In-person attendees must maintain physical distance and should wear a mask at all times in the COMPASS building, if not fully vaccinated.

Please specify whether you plan to attend in-person or virtually when RSVPing to Hailey Townsend at [htownsend@compassidaho.org](mailto:htownsend@compassidaho.org) or 208-475-2232.

Written comments may be submitted by email to [info@compassidaho.org](mailto:info@compassidaho.org). Comments can also be left by voicemail. Please call 208-475-2232 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on February 23, 2022, will be provided to the Committee members and read into the record during the meeting.

**\*\*AGENDA\*\***

**I. CALL TO ORDER (8:30)**

**II. OPEN DISCUSSION/ANNOUNCEMENTS**

**III. CONSENT AGENDA**

Page 3 **\*A. Approve January 26, 2022, RTAC Meeting Minutes**

**IV. ACTION ITEM**

8:35 **\*A. Recommend Federal-Aid Rankings for COMPASS Programs** **Toni Tisdale**  
Page 7 *Toni Tisdale seeks recommendation of federal-aid rankings for all COMPASS federal-aid programs.*

8:50 **\*B. Recommend Acceptance of Updated Congestion** **Hunter Mulhall**  
Page 11 **Management Process (CMP)**  
*Hunter Mulhall will seek RTAC recommendation for COMPASS Board of Directors' acceptance of the updated Congestion Management Process.*

9:05 **\*C. Approve Transportation Management Area (TMA)** **Toni Tisdale**  
Page 12 **Balancing Action**  
*Toni Tisdale will seek approval to balance the Surface Transportation Block Grant (STBG)-TMA program to reprogram funding released from a project entering close-out.*

**V. INFORMATION/DISCUSSION ITEMS**

9:20 **\*A. Review *Communities in Motion 2050* (CIM 2050)** **Mary Ann Waldinger**  
Page 30 **Funded Projects and Unfunded Needs "Bin 1" for Prioritization**  
*Mary Ann Waldinger will review the first group of the CIM 2050 needs for prioritization.*

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 33 **\*A. RTAC Agenda Worksheet**

Page 38 **\*B. Obligation Report**

**VIII. OTHER:**

**Next Meetings:**

**March 2, 2022, Optional Workshop**

**March 16, 2022, RTAC Meeting**

**IX. ADJOURNMENT (9:30)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.*

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
JANUARY 26, 2022  
ZOOM CONFERENCE CALL  
COMPASS 1<sup>st</sup> Floor Board Room**

**\*\*MINUTES\*\***

**ATTENDEES:**

Rodney Ashby, City of Nampa, via telephone  
Drew Alexander, Boise State University, via telephone  
Jeff Barnes, City of Nampa, via telephone  
Aaron Bauges, Idaho Transportation Department, via telephone  
Lee Belt, City of Greenleaf, **Vice Chair**, via telephone  
Clair Bowman, City of Nampa, via telephone  
Miranda Carson, City of Meridian, via telephone  
Becky Crofts, City of Middleton, via telephone  
Kate Dahl, Canyon County Development Services, via telephone  
Tom Ferch, Ada County Highway District, via telephone  
Karen Gallagher, City of Boise, via telephone  
Ryan Head, Ada County Highway District, via telephone  
Jace Hellman, City of Kuna, via telephone  
Caleb Hood, City of Meridian, via telephone  
Jill Reyes for Stephen Hunt, Valley Regional Transit, via telephone  
Liisa Itkonen, COMPASS, Ex. Officio, via telephone  
Samantha Kenney, Central District Health, Ex. Officio, via telephone  
Angela Lively, City of Caldwell, via telephone  
Brian McClure, City of Meridian, via telephone  
Brent Moore, Ada County Development Services, **Chair**, via telephone  
Shawn Nickel, City of Star, via telephone  
Dave Rader, City of Boise, via telephone  
Lenny Riccio, Canyon Highway District No. 4, via telephone  
Darrell Romine, City of Melba, via telephone  
Nichoel Baird Spencer, City of Eagle, via telephone  
Michael Toole, Department of Environmental Quality, via telephone  
Hanna Veal, City of Garden City, via telephone  
Bob Watkins, Golden Gate Highway District, via telephone  
Tina Wilson, City of Parma, via telephone  
Stacey Yarrington, Ada County Development Services, via telephone

**MEMBERS ABSENT:**

Lara Disney, Public Participation Workgroup  
Steve Fultz, Canyon County Development Services  
Tom Laws, Ada County Highway District  
Leon Letson, Ada County Development Services  
Dan Lister, Canyon County Development Services  
Robb MacDonald, City of Caldwell  
Jessica Szlag, City of Boise  
Bill Vaughan, City of Eagle

**OTHERS PRESENT:** Cecilia Arritola, Idaho Transportation Department, via telephone  
Tevrin Fuller, COMPASS, via telephone  
Tessa Greegor, Ada County Highway District, via telephone  
Meg Larsen, COMPASS, in person  
Amy Luft, COMPASS, via telephone  
Carl Miller, COMPASS, via telephone  
Hunter Mulhall, COMPASS, via telephone  
Mitch Skiles, COMPASS, via telephone  
Toni Tisdale, COMPASS, via telephone  
Hailey Townsend, COMPASS, in person  
Jason VanGilder, City of Middleton, via telephone  
Mary Ann Waldinger, COMPASS, via telephone

**CALL TO ORDER:**

Chair Lenny Riccio called the meeting to order at 8:33 a.m.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Hunter Mulhall announced that he will share the technical document to outline the Congestion Management Process with RTAC in the coming days. This item will be brought to the February RTAC meeting for recommendation of approval by the Board of Directors at their February 28, 2022, meeting.

**CONSENT AGENDA**

**A. Approve December 15, 2021, RTAC Meeting Minutes**

**Brent Moore moved and Nichoel Baird Spencer seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

**ACTION ITEMS**

**A. Elect RTAC Chair and Vice Chair**

Lenny Riccio facilitated the election of the 2022 RTAC Chair and Vice Chair.

After discussion, **Lenny Riccio moved and Ryan Head seconded to nominate Brent Moore as 2022 RTAC Chair.**

**Clair Bowman moved and Nichoel Baird Spencer seconded a substitute motion to elect Brent Moore, Ada County, as 2022 RTAC Chair. Motion passed unanimously.**

**Lenny Riccio moved and Nichoel Baird Spencer seconded to elect Lee Belt, City of Greenleaf, as 2022 RTAC Vice Chair. Motion passed unanimously.**

**B. Recommend *Communities in Motion 2050* (CIM 2050) Project Scoring Process**

Toni Tisdale reviewed the CIM 2050 project scoring process.

After discussion, **Clair Bowman moved and Stacey Yarrington seconded to recommend COMPASS Board of Directors' approval of the project scoring processes for CIM 2050, including updating the active transportation workgroup recommended process, as discussed. Motion passed unanimously. This item will be brought to the COMPASS Board of Directors for action in its February 28, 2022, meeting.**

**C. Recommend Resolutions Amending *Communities in Motion 2040 2.0* (CIM 2040 2.0) and the FY2022-2028 Regional Transportation Improvement Program (TIP)**

Toni Tisdale reviewed the resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP and a Board Administrative Modification to approve large cost increases for three projects.

After discussion, **Jace Hellman moved and Ryan Head seconded to recommend the COMPASS Board of Directors adopt resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP, including a correction to Key Number 20549 from \$64,000 to \$72,000. Motion passed unanimously. This item will be brought to the COMPASS Board of Directors for action in its February 28, 2022, meeting.**

**D. Approve Transportation Management Area (TMA) Balancing Action**

Toni Tisdale reviewed actions to balance the Surface Transportation Block Grant-TMA program to release funds from one project and apply the released funds to three projects.

After discussion, **Ryan Head moved and Nichoel Baird Spencer seconded to approve the balancing actions for the STBG-TMA program, as presented. Motion passed unanimously.**

## **INFORMATION ITEMS**

**A. Review Development of *Communities in Motion 2050* (CIM 2050)**

Carl Miller reviewed work completed on CIM 2050 to date and outlined final steps to complete the draft plan for public comment in fall 2022 and Board of Directors' adoption in December 2022. This information will be shared with the COMPASS Board of Directors in its February 28, 2022, meeting.

**B. Review *Communities in Motion 2050* (CIM 2050) Funded Projects and Unfunded Needs**

Mary Ann Waldinger reviewed initial CIM 2050 long-term funded projects and unfunded needs, in preparation for project prioritization, pending Board of Directors' approval of the prioritization process, as recommended earlier in the meeting.

**C. Review 2021 Updates to *Communities in Motion 2040 2.0* (CIM 2040 2.0)**

Liisa Itkonen reviewed 2021 factual updates of changes to costs and descriptions of funded projects in CIM 2040 2.0. This information will be shared with the COMPASS Board of Directors in its February 28, 2022, meeting and updated in the online plan.

**D. Solicit Member Agencies' Requests for COMPASS' FY2023 Unified Planning Work Program and Budget (UPWP)**

Liisa Itkonen announced the window for submitting requests for COMPASS staff time of five days or more for the FY2023 UPWP is open. Requests are due to COMPASS no later than February 16, 2022.

**Next Meetings:**

February 2, 2022, Optional Workshop

February 23, 2022, RTAC Meeting

**ADJOURNMENT**

**Lenny Riccio moved and Clair Bowman seconded adjournment at 9:37 a.m. Motion passed unanimously.**

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## RTAC AGENDA ITEM IV-A

Date: February 23, 2022

### **Topic: Federal-Aid Project Ranking**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC recommendation of the ranking of federal-aid projects.

#### **Background/Summary:**

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2023-2029 funding cycle was December 6, 2021. COMPASS staff determined funding eligibility of all applications and provided information to applicants on December 16, 2021. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 19, 2022.

All federal-aid-eligible applications, as well as a matrix including summary information, were available for review by RTAC voting members on February 4, 2022. COMPASS staff also hosted a voluntary workshop on February 2, 2022, to review each application and provide the opportunity for questions and discussion. The ranking process, using an online paired comparison method, was open between February 4 and February 16, 2022. The preliminary ranking from the paired comparison process will be posted no later than February 18, 2022, at this link: [https://compassidaho.org/documents/people/rtac/2022/IVA\\_PreliminaryFed-AidRanking.pdf](https://compassidaho.org/documents/people/rtac/2022/IVA_PreliminaryFed-AidRanking.pdf)

A total of 15 federal-aid eligible applications were submitted. Some applications are eligible for multiple funding sources. Applications were listed in each eligible funding category during the ranking process; therefore, some projects appear under more than one category in the attached preliminary ranking. Although guidance and funding levels for new programs (Carbon Reduction and Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation [PROTECT]) are not yet available, staff requests ranking to get programming started on these programs as soon as possible.

The number of applications submitted for each federal-aid funding program is listed below.

- Surface Transportation Block Grant – Transportation Management Area (STBG-TMA) – 9
- Transportation Alternatives Program – TMA (TAP-TMA) – 1
- Carbon Reduction – TMA - 5
- STBG-Urban (STP-U) – 11
- Carbon Reduction – U – 4
- PROTECT – U - 1

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs. A summary of the federal-aid-eligible applications is provided in the attachment, for your convenience. The summary includes local agency priorities, meant to assist RTAC members in regional ranking.

Timeline:

The timeline for development of federal-aid programs is outlined below.

- **March 2, 2022** – RTAC optional workshop
  - Review federal-aid funding recommendations
- **March 16, 2022** – RTAC recommends draft federal-aid programs, which feed into the draft FY2023-2029 Regional Transportation Improvement Program (TIP)
- **April 7, 2022** – Urban Balancing (further balancing STP-U)
- **May 25, 2022** – RTAC reviews draft FY2023-2029 TIP
- **June 27, 2022** – COMPASS Board of Directors reviews draft FY2023-2029 TIP
- **August 1–31, 2022** – Public comment period on draft FY2023-2029 TIP
- **September 28, 2022** – RTAC requested to recommend FY2023-2029 TIP
- **October 19, 2022** – COMPASS Board of Directors requested to approve FY2023-2029 TIP

COMPASS also has two non-federal programs, *Communities in Motion* Implementation Grants and the Project Development Program. The last opportunity to apply for funds through these programs is May 4, 2022. An optional workshop will be held to discuss applications on May 18, 2022. RTAC will be requested to rank applications for these programs May 13-25, 2022. The rankings for these programs will be provided to RTAC on July 27, 2022, for recommendation to the COMPASS Board of Directors on August 15, 2022.

**Implication (policy and/or financial):**

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

**More Information:**

- 1) Attachment: Summary of Federal-Aid-Eligible Applications
- 2) Link to preliminary ranking of federal-air projects:  
[https://compassidaho.org/documents/people/rtac/2022/IVA\\_PreliminaryFed-AidRanking.pdf](https://compassidaho.org/documents/people/rtac/2022/IVA_PreliminaryFed-AidRanking.pdf)
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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# Summary of Federal-Aid Eligible Program Applications

Attachment

*In alphabetical order by agency, then by local agency priority.*

*Please note: Descriptions are verbatim from applications (minus references to attachments).*

Sponsor	Local Priority*	Project	Description**	Program Eligibility	Total Cost	Percent Local Match
ACHD	2 of 2	Smart Trips Treasure Valley	SmartTrips Treasure Valley: resident-based transportation demand management outreach and education. Outreach program to reduce drive-alone car trips and increase access to transportation options	STBG-TMA Carbon-TMA	\$450,000	20%
City of Boise	1 of 3	Eagle Rd Multi-Use Path, McMillan to Bristol Heights (Phase 2 of Seg 18)	Eagle Road (SH55) Multi-Use Pathway, McMillan to Bristol Heights.	STBG-TMA Carbon-TMA TAP-TMA	\$1,022,000	7.34%
City of Nampa	1 of 14	Orr Pathway Extension	Orr Pathway Connectivity and Safe Crossing Expansion Project	STBG-U Carbon-U	\$2,014,000	7.34%
City of Nampa	2 of 14	Middleton Road-Karcher Rd to Flamingo Ave	The project will reconstruct a deteriorated and undersized portion of Middleton Road from Flamingo Avenue to Karcher Road (±0.5 miles), including pedestrian safety and culvert improvements.	STBG-U	\$3,609,000	7.34%
City of Nampa	4 of 14	Midland & Iowa Roundabout and Pedestrian Improvements	Midland Boulevard and Iowa Avenue intersection is congested and experiencing extended delays. The project will build a single lane roundabout and install sidewalk to improve pedestrian safety.	STBG-U	\$2,628,000	7.36%
City of Nampa	5 of 14	Grimes City Pathway Extension	Grimes City Pathway eastern extension. Project includes 1/2 mile of 12' asphalt pathway, lighting and crosswalk improvements.	STBG-U, Carbon-U	\$1,475,000	7.40%
City of Nampa	6 of 14	Midland and Marketplace Blvd Traffic and Safety Improvements	Intersection and road widening on Midland Blvd. at Marketplace Blvd. The project will improve capacity, efficiency and safety at the one of the most congested retail/commercial and medical hubs.	STBG-U	\$3,162,250	7.34%
City of Nampa	12 of 14	14th Ave N. Indian Creek Bridge Replacement	Rehabilitation project for 14th Avenue Bridge will include replacing the bridge structure, stormwater improvements, adding curb gutter and sidewalk and new pedestrian ramps	STBG-U PROTECT-U	\$2,381,000	7.37%
City of Nampa	14 of 14	Garrity Boulevard & 39th Street Signal Improvements	Upgrade the current temporary span-wire signal to a full signalized and widened intersection. Expansion will include dedicated left turn lanes, bike lanes, sidewalks, streetlights and lane widening.	STBG-U	\$2,946,000	7.37%
COMPASS MPO	2 of 7	Regional Safety Action Plan	Regional safety action plan and strategies	STBG-TMA	\$250,000	7.34%

<b>Sponsor</b>	<b>Local Priority*</b>	<b>Project</b>	<b>Description**</b>	<b>Program Eligibility</b>	<b>Total Cost</b>	<b>Percent Local Match</b>
COMPASS MPO	3 of 7	ADA Transition Plans	Funding for ADA Transition Plans	STBG-TMA STBG-U	\$50,000	7.34%
COMPASS MPO	5 of 7	Transportation Demand Management (TDM) Plan	Transportation Demand Management Plan with strategies to give commuters more options for how and when they commute.	Carbon-TMA Carbon-U STBG-TMA STBG-U	\$150,000	7.34%
COMPASS MPO	6 of 7	Transportation System Management and Operations Plan Update	Transportation System Management and Operations and ITS plan to cooperatively manage and operate the region's multimodal transportation system to improve safety, efficiency, and reliability.	Carbon-TMA Carbon-U STBG-TMA STBG-U	\$250,000	7.34%
COMPASS MPO	7 of 7	Freight Study/Plan Update	Develop a freight plan for Ada and Canyon Counties.	STBG-TMA STBG-U	\$250,000	7.34%
Valley Regional Transit	1 of 1	Public Transportation Rolling Stock, Infrastructure, and Technology	Fixed Route Transit Buses Shop and office roof improvements	STBG-TMA. Carbon-TMA	\$3,979,000	7.34%

\* When an agency submits applications for more than one project, they are asked to prioritize those projects as part of the application process. This prioritization is shown as the local priority. Not all projects submitted in Phase I are eligible for federal aid; therefore not all submittals are listed.

\*\*This is the abbreviated description of the project. More detail is available in the application.

## RTAC AGENDA ITEM IV-B

Date: February 23, 2022

### Topic: COMPASS Congestion Management Process (CMP)

#### Summary:

In 2005, COMPASS adopted the *Treasure Valley Congestion Management Systems Plan* (2005 CMP; linked below). The CMP outlines a methodology for producing up-to-date and accurate data on the state of traffic congestion in the region, identifies congestion management needs and strategies, and demonstrates how congestion is factored into the agency's long-range transportation plan and transportation improvement program (TIP). The most recent federal certification review of COMPASS cited the need to update the 2005 CMP with more current information regarding integration with the TIP and long-range plan, congestion management strategies, and performance measures. In 2019, COMPASS staff began updating the 2005 CMP to address the issues highlighted in the certification review and to reflect the most current information and polices.

In the December 2021 RTAC meeting, the components of the updated CMP were outlined and described. This information was also described in the draft updated CMP document that was emailed to RTAC for review and feedback on January 31, 2022, and is provided in "Supplemental Information" at [https://compassidaho.org/documents/people/rtac/2022/IVB\\_CMP\\_Technical\\_Document.pdf](https://compassidaho.org/documents/people/rtac/2022/IVB_CMP_Technical_Document.pdf).

In the meeting, Hunter Mulhall will again review the highlights and expected outcomes of the updated CMP, discuss any feedback or comments received from members of RTAC, and seek RTAC's recommendation for COMPASS Board of Directors' acceptance of the updated CMP.

#### More Information:

- 1) Draft 2022 Updated CMP for Review:  
[https://compassidaho.org/documents/people/rtac/2022/IVB\\_CMP\\_Technical\\_Document.pdf](https://compassidaho.org/documents/people/rtac/2022/IVB_CMP_Technical_Document.pdf)
- 2) Treasure Valley Congestion Management Systems Plan, 2005  
(<https://www.compassidaho.org/documents/prodserv/reports/TreasureValleyCMSFinal.pdf>)
- 3) For detailed information contact Hunter Mulhall at [hmulhall@compassidaho.org](mailto:hmulhall@compassidaho.org).

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**Topic: Transportation Management Area (TMA) Balancing**

**Request/Recommendation:**

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) approval to balance the Surface Transportation Block Grant (STBG)-TMA program to use funding released from a project entering close-out.

**Background/Summary:**

Balancing the STBG-TMA program allows funds released through a project entering close-out to be used for other projects with funding needs. The STBG-TMA program will have \$200,000 available for reprogramming with the release of funds.

COMPASS staff recommends programming available funds based on priorities outlined in Board Policy 2021-01, "Balancing Policy for the Surface Transportation Block Grant Program and Transportation Alternatives Program Funds," approved by the COMPASS Board of Directors on February 22, 2021. The policy is available on the COMPASS website:

<https://www.compassidaho.org/prodserv/resourcedev.html#TIP>.

The needs submitted by sponsoring agencies are listed below, along with funding recommendations from COMPASS staff, based on the balancing policy priorities.

KN	Policy Priority	Project	FY2022 Request	Recommend STBG-TMA	Notes
<b>Available</b>				<b>\$0</b>	
20003	N/A	Capital Maintenance, Phase 2, Boise Area - FY2019	-\$200,000	-\$200,000	To reduce remaining funds for project entering close-out.
20129	1A	Capital Maintenance, Phase 2, Boise Area - FY2021	\$57,000	\$57,000	To cover shortfall of construction costs in final bid.
20841	2A	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$674,000	\$143,000	To convert local funds to federal aid for construction. Project is "advance construction." (Corrected from last balancing request)
19763	2C	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	\$423,000		To cover annual shortfall for bus replacements.
20259	3	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	\$500,000		To convert local funds to federal aid for right-of-way costs.
19993	3	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	\$250,000		To convert local funds to federal aid for right-of-way costs.

KN	Policy Priority	Project	FY2022 Request	Recommend STBG-TMA	Notes
20841	4	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$5,000		To cover additional design oversight by the Local Highway Technical Assistance Council.
19465	4	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	\$141,557		To convert local funds to federal aid for increased design costs.
20647	4	Roadway and ADA Improvements, Boise Area - FY2024	\$207,000		To convert local funds to federal aid for increased design costs.
20259	4	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	\$300,000		To convert local funds to federal aid for increased design costs.
20549	4	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	\$72,000		To cover the negotiated contract amount for design.
20006	9	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	\$99,000		To convert local funds to federal aid for design costs (\$80,000) and increase \$19,000 to cover contract.
23095	9	Five Mile Road Overpass and Widening, NEPA, Boise	\$970,000		To convert local funds to federal aid for design costs.

A negative amount = funding is available for programming.

The needs and proposed changes listed above are shown in more detail on the STBG-TMA balancing worksheet (Attachment 1). Other needs are provided in the Transportation Alternatives Program (TAP)-TMA balancing worksheet (Attachment 2). Letters of request from sponsoring agencies are provided in Attachment 3 (note that funds already shown as local to convert to federal do not require an official request).

**Implication (policy and/or financial):**

The recommended staff actions allow full obligation of available TMA program funds, while maintaining balanced programs.

**More Information:**

- 1) Attachment 1: STBG-TMA balancing worksheet
- 2) Attachment 2: TAP-TMA balancing worksheet
- 3) Attachment 3: Letters of request
- 4) For detailed information contact: Toni Tisdale, Principal Planner, [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org)

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STBG-TMA Program Worksheet  
FY2022-2028

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
<b>Off-the-Top</b>												
20729	Commuteride, ACHD (FY2022)	0		220							220	
22015	Commuteride, ACHD (FY2023)	0			220						220	
22436	Commuteride, ACHD (FY2024)	0					220				220	
22386	Commuteride, ACHD (FY2025)	0						220			220	
22738	Commuteride, ACHD (FY2026)	0							220		220	
23328	Commuteride, ACHD (FY2027)	0								220	220	
19920	COMPASS Planning (FY2022)	0		232							232	
20560	COMPASS Planning (FY2023)	0			232						232	
21889	COMPASS Planning (FY2024)	0					232				232	
22387	COMPASS Planning (FY2025)	0						232			232	
22800	COMPASS Planning (FY2026)	0							232		232	
23327	COMPASS Planning (FY2027)	0								232	232	
	<b>SUBTOTAL</b>			452	452		452	452	452	452		
<b>Roadway Maintenance (82%)</b>												
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	1742		-267							1475	Dec 2021 - Release funds entering close-out. <b>Admin Mod #23</b>
20003	Capital Maintenance, Phase 2, Boise Area - FY2019			-200								Feb 2022 - Release funds entering close-out.
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	484		65							549	Dec 2021 - To cover increased construction cost requests \$65,000. <b>Admin Mod #23</b>
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	611		150							761	Dec 2021 - To cover increased construction cost requests \$150,000. <b>Admin Mod #23</b>
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	3367		372							3739	May 2021 increase \$473K to help cover OA limitation. Advanced to FY2021 per Admin Mod 18 through EOY. Oct 2021 requests \$315K to cover high bid recommended. Approved. <b>Admin Mod #20 Feb 2022 requested \$57,000 to cover additional non-bid items for the contract.</b>
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	758		115							873	Dec 2021 - To cover increase construction cost requests \$115,000, based on bid. <b>Admin Mod #6</b>
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	724		0							6651	Oct 2021 recommend to convert \$253K from local to federal. <b>Admin Mod #20</b> Nov 2021 recommend to convert \$52K. <b>Admin Mod #23</b> Recommend converting \$195K <b>Admin Mod #6</b> Local funds added in <b>Admin Mod #21/1</b> to cover engineer's estimate. Convert to federal, if possible. Convert \$253K from local to federal <b>Admin Mod #20</b> . Convert \$52K from local to federal. <b>Admin Mod #23</b> . Recommend converting \$195K from local to federal Jan 2021. <b>Admin Mod #6</b>
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	243		2326							2569	
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	99			1015						1114	No federal-aid, but eligible for conversion. Local funds. <b>Inadvertently removed from program. Amendment to add back in progress.</b> (delayed from 2022 to 2023) <b>Request to convert design (\$99K) to cover negotiated contract.</b>
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	838		500	1000						7717	Local funds (ROW). Convert to federal, if possible (also \$300K in local design). <b>Convert local design funds to federal-aid (\$300K).</b>
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	34		250	500						3089	Design was already completed on segments in another key number and moved to this key number. Local funds.
20080	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	80		-80	0						0	Aug 2021 - Remove from federal-aid program, at request of ACHD. <b>Amend #1</b> Local funds.
20674	Roadway and ADA Improvements, Boise Area - FY2024	0		1055	750		6167				8179	Local funds.
21896	Roadway and ADA Improvements, Boise Area - FY2025	0		29	499		750	6075			8069	Local funds.
22390	Roadway and ADA Improvements, Boise Area - FY2026	0			29		1235	750	6175		8189	Local funds.
22816	Roadway and ADA Improvements, Boise Area - FY2027	0					29	1160	750	5801	7740	Local funds.
23323	Roadway and ADA Improvements, Boise Area - FY2028	0							896	5231	6156	Local funds.
	For balancing only - not programmed									2560		

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
	GOAL			8497	8323		8152	7985	7822	15644		
	SUBTOTAL		0	9463	8400	0	8152	7985	7821	11032		
	Difference			966	77		-1	0	-1	-2052		
<b>Alternative Transportation Maintenance (15%)</b>												
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	126		-11							0	Sept 2021 - Remove from federal-aid at request of Boise State. <b>Amend #1</b> TAP-TMA funds.
				-115								
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	42		-4							0	Sept 2021 - Remove from federal-aid at request of Boise State. <b>Amend #1</b> TAP-TMA funds.
				-38								
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	0	2548	529							3077	Sept 2019 - need \$2M every year to meet replacement goal. (\$423K in 2022)
19950	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	0			0						0	
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024	0					1491				1491	
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	0						1461			1461	
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0							1431		1431	
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0								1431	1431	
13918	Rail with Trail Pathway, Meridian	75				529					724	Local funds.
				120								
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	0								1223	1398	TAP-TMA funds. (Design)
				175								
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	0	120			1093					1733	Local funds.
							520					
	GOAL			1554	1523		1491	1461	1431	2862		
	SUBTOTAL	75	2668	514	0	1622	1491	1461	1431	2654		
	Difference		2668	-1040	-1523		0	0	0	-208		
<b>Studies/Special Projects (3%)</b>												
20271	Planning, Communities in Motion Update, COMPASS	0			30		253	78	275		636	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0		89	96			418			611	TAP-TMA funds.
				0				4				Local funds.
13046	High Capacity Corridor Alternatives Analysis	0								1000	1000	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	739		513	1693						4284	Nov 2022 - request to advance construct project in FY2022, includes request for additional federal-aid in FY2022 to off-set advance construction. Dec 2021 request for \$5K for additional PE to cover overrun. Recommend converting \$370K Jan 2022. <b>Admin Mod #6</b> Recommend \$143,000 Feb 2022.
				233	38							TAP-TMA funds.
					537							TAP-State funds.
				531	0							Local funds. Advance construct - advance local funds from 2023 to 2022. <b>Admin Mod #20</b> . Convert to federal as much as possible, (leave \$80K as local for CE/CL). <b>Admin Mod #21</b> . (\$233,000) Recommend converting \$370K from local to federal Jan 2021 (local amount updated to match engineer's estimate) Recommend \$143,000 Feb 2022
22394	Study, Big Data Purchase, COMPASS	0						150			150	
22395	Study, Fiscal Impact Analysis, COMPASS	0						60			60	
23306	SR2S, VRT, Ada County - FY2027	0							208		281	TAP-TMA funds.
									73			
23311	Study, Chinden Drainage and Design Plan, Garden City	0							200		200	
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0							120		120	
23313	Bicycle and Pedestrian Permanent Automated Counters, COMPASS	0							8		8	
23314	Comuteride, Safety and Security Cameras, ACHD	0					45				48	Local funds.
							3					
15001	Cost Increase Set-Aside, STBG-TMA	0							0		0	
	GOAL			311	305		298	292	286	572		
	SUBTOTAL	0	0	513	1723	0	298	292	283	1528		
	Difference			202	1419		0	0	-3	956		
<b>Capital</b>												
13481	State Street and Collister Drive Intersection, ACHD			-680								Dec 2021 - request to reduce PC by \$34K, CE by \$371K, and CN by \$272K to prepare project for closeout. <b>Admin Mod 6</b>
23095	Five Mile Road Overpass and Widening, NEPA, Boise	0		552							4247	State funds.
				101								IM funds. Dec 2021 increase per agreement. Amendment in process.
				400								Local funds. Dec 2021 increase per agreement. Amendment in process.
				970	10		1073	1141				
	SUBTOTAL		0	-128	0	0	0	0	0	0		
<b>Total Programmed</b>			<b>2668</b>	<b>10814</b>	<b>10575</b>	<b>1622</b>	<b>10393</b>	<b>10190</b>	<b>9987</b>	<b>15666</b>		
<b>*Total available</b>			<b>2668</b>	<b>10814</b>	<b>10602</b>	<b>1622</b>	<b>10394</b>	<b>10190</b>	<b>9991</b>	<b>19982</b>		
<b>Net Difference Programmed vs Available</b>			<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4316</b>		
% over/under programmed				0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	21.6%		

Key No	Project	Prev	2022 (2021 CRRSAA)	2022	2023	2024 (2021 CRRSAA)	2024	2025	2026	2027 2028	Total	2022 Changes
<b>OA Limitation</b>												
	<b>Current obligations in bold text</b>											

red text = proposed changes

blue text = could change

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Green highlight = balancing notes regarding subtotals and goals

Purple highlight = funds for design

Other colors differentiate the funding split categories

\*available funds based on ITD's Available vs Programmed projects report in Update Packet (2/8/2021), includes reduction of 2% per year to show inflation

Bold lines separate project categories

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Yellow highlight = recommended for reprogramming



**TAP-TMA Program Worksheet  
FY2022-2028**

(amounts include local match)

Attachment 2

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	126	-115						0	Sept 2021 - Remove from federal-aid at request of Boise State. <b>Amend #1</b>
			-11							STBG-TMA funds.
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	42	-38						0	Sept 2021 - Remove from federal-aid at request of Boise State. <b>Amend #1</b>
			-4							STBG-TMA funds.
20493	SR2S, VRT, Ada County - FY2023	0		171					171	
21910	SR2S, VRT, Ada County - FY2024 and FY2025	0			411				411	
22993	SR2S, VRT, Ada County - FY2026	0					218	0	218	
23306	SR2S, VRT, Ada County - FY2027	0						73	281	
								208		STBG-TMA funds.
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	0		165					247	Dec 2021 - request additional \$72K in FY2022 to cover design contract. Also increase CN in FY2023 by \$10K to cover new estimate.
			72	10						Local funds. Amendment in process to add funding to cover costs.
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0	89	96		418		0	611	
						4				STBG-TMA funds.
			0			4		0		Local funds.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	538	136							
			500	1000						Local funds.
				5379						STBG-TMA funds.

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	739	233	38					4284	May 2021 increase FY2022 to cover overage in design.\$80K in FY2022 was advanced to FY2021 through balancing and EOY actions. Nov 2022 - request to advance construct project in FY2022, includes request for additional federal-aid in FY2022 to off-set advance construction. Recommend convert \$233K <b>Admin Mod #22 Dec 2021 request for \$5K for additional PE to cover overrun.</b>
			513	1693						STBG-TMA funds. Recommend converting \$370K from local to STBG-TMA Jan2022. <b>Feb 2022 recommend \$143,000.</b>
			531	0						Local funds. (advance from 2023 to 2022 at City's request) recommend converting \$233K to federal. Recommend converting \$370K form local to STBG-TMA Jan 2021. <b>Feb 2022 recommend \$143,000 in STBG</b>
				537						TAP-State funds.
22385	Pathway, Greenbelt Completion, Boise State	0			50		225	523	817	
							19			Local funds.
22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26 (Chinden), Boise	0				34		291	351	
						26		Local funds.		

Key No	Project	Prev Years	2022	2023	2024	2025	2026	PD	Total	2022 Changes
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	0	175						1398	
								1223		STBG-TMA funds (ROW, CN)
<b>Total Programmed</b>			<b>480</b>	<b>470</b>	<b>461</b>	<b>452</b>	<b>443</b>	<b>886</b>		
<b>*Total Available</b>			<b>480</b>	<b>470</b>	<b>461</b>	<b>452</b>	<b>443</b>	<b>886</b>		
<b>Net Difference Programmed vs Available</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
% over/under programmed			0.0%	0.1%	0.0%	0.0%	0.1%	0.0%		

red text = proposed changes

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Yellow highlight = recommended for reprogramming

\*available funds based on ITD's Available vs Programmed projects (AvP) report in the Update Packet (as of 2/8/2021), includes reduction of 2% per year to show inflation.



Mary May, President  
Alexis Pickering, Vice-President  
Jim D. Hansen, 2<sup>nd</sup> Vice President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

February 9, 2022  
Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to release all remaining STBG-TMA funding from KN 20003, FY2019 Capital Maintenance, Phase 2 project. ACHD Construction Services staff have processed the final estimate at zero dollars and approved the release of \$200,000 of the remaining CN funding. Per the latest Program Summary report (attached) there is also a deficit of **\$964.24** in the CE category that should be covered with \$1,000 in excess funding from either the CC or CN categories.

CN - \$215,000 - **\$200,000** = \$15,000  
CE - **-\$964.24** + \$1,000 = \$35.76

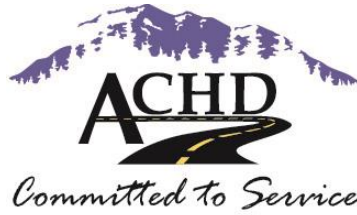
ACHD also requests that if any STBG-TMA funding is reprogrammed from KN 20003 to another ACHD project, that the related matching funding accompany those funds. Also, if any STBG-TMA funding from KN 20006 is released to a non-ACHD project, the related, required matching funding will be refunded to ACHD.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

A handwritten signature in black ink that reads 'Justin Lucas'. The signature is written in a cursive, flowing style.

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District



---

Mary May, President  
Alexis Pickering, Vice-President  
Jim D. Hansen, 2<sup>nd</sup> Vice President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

February 10, 2022  
Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request additional STBG/TMA funds to cover additional non-bid item costs for FY2021 Capital Maintenance Project - Phase II (KN 20129). The low bid for KN 20129 was \$2,961,975.25, which was 11.6% higher than the Engineer's Estimate. ACHD requested and received an additional **\$315,000** in STBG-TMA funds in December 2021, but that request did not include all eligible non-bid items. ACHD would like to request an additional \$57,000 in STBG-TMA funds for those non-bid items.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District



**City of Eagle**

P.O. Box 1520  
Eagle, Idaho 83616  
208-939-6813

Jason Pierce  
Mayor

Council Members:  
Charlie Baun  
Melissa Gindlesperger  
Brad Pike  
Kenny Pittman

*Via e-mail, Hard Copy to Follow*

**COMPASS**

Attn: Matt Stoll, Director  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, Id 83642

November 2, 2021

**RE: Key # 20841/Request for additional funding**

Dear Director Stoll,

On behalf of the City of Eagle, I would like to request that Key#20841- Eagle Road Pedestrian and Bike Bridge be considered for additional funding for construction in Fiscal Year 2022. On October 12, 2021, the Eagle City Council voted unanimously to advance the construction of the Eagle Road Ped Bike Bridge from FY23 to FY22. Construction is anticipated to begin in Early 2023 and based on the results of the bid process complete by the end of the calendar year.

As you know, at the commencement of this project, it was estimated the project would be under \$2M to construct. The City at this point has a construction estimate of \$3.2M with over 1/3 of the cost being funded from local dollars. Through pathway impact fees and capital funds the City is in the position to advance the construction of the project but would like to request any additional balancing dollars that are available in FY22 to help off set the local burden and support advancing the construction.

This bridge project is local government investing in the increased modality and safety of SH-55. The bridge provides a dedicated pedestrian and bike option across the north channel of the Boise River along SH-55 (a 6 lane, 55-MPH, state highway) that was not provided by ITD when the bridge was constructed in 1999. ITD has no plans for expansion or for the provision of pedestrian and bike facilities on the existing bridge (or within the existing highway ROW). The nearest on-system crossings of the Boise River are Glenwood Street (SH-44) located 4-miles to the east or Linder Road (ACHD roadway) located 3-miles to the west. Increased federal funding will help off se the City's burden of improving safety on the state system. The project is programed to go out to bid the end of November with bid award in late December/Early January.

If you have any questions or concerns, please feel free to contact our City representative, Nichoel Baird Spencer at 939-0227 or by email at [nbaird@cityofeagle.org](mailto:nbaird@cityofeagle.org). Thank you for your consideration.

Sincerely,



Jason Pierce  
Mayor

CC: Eagle City Council  
Toni Tisdale, COMPASS  
LHTAC, Amanda LaMott

**TO:** Matt Stoll, Executive Director, COMPASS  
**FROM:** Kelli Badesheim, Executive Director, VRT  
**SUBJECT:** Request for Surface Transportation Funding  
**DATE:** July 8, 2019

Per COMPASS staff, \$668,747 funded in FY2020  
\$945,000 funded in FY2021

**Summary:**

As the Regional Public Transportation Authority (RPTA) for Ada and Canyon counties, Valley Regional Transit (VRT) is responsible for developing a list of funded and unfunded public transportation capital needs in the region. The VRT Board of Directors adopted the Transit Asset Management (TAM) Plan in 2018. The plan requires an analytical process to prioritize all regional public transportation assets. VRT uses this prioritization process to improve and maintain all public transportation assets in a State of Good Repair (SGR). The following outlines the process for asset management and the findings of our current replacement and maintenance priorities for capital required to support existing services in the region.

VRT adopted a policy to establish the TAM target of 2.5 for most of the asset categories. VRT defines the assets below 2.5 as either delayed replacement or deferred maintenance. VRT completed an analysis to determine the level of investment required to replace all assets under the 2.5 score in a five-year replacement/improvement scale. VRT score assets and update the analysis each year.

VRT staff provided the details of the analysis to the Regional Technical Advisory Committee (RTAC) on June 26, 2019. The information provided in the packet outlined the details of the annual investment required to reach the five-year replacement/improvement goal. The total need to address the capital backlog for the region is \$35 million. VRT has federal funding to address the issues in the small urban area. VRT requires up to \$2 million annually in additional federal funding in the large urban area to meet the replacement goal.

**Recommendation/Request:**

Based on the average annual need, VRT requests up to \$2 million each year to address assets in the Boise system with scores between 0.0 through 2.5. VRT would fund projects identified in the Transit Asset Management Plan including rollingstock replacement, CNG fueling system improvements, and infrastructure improvements. In addition, the projects represented in these categories are “shovel ready” and can be selected and scaled based on the additional federal funding secured. The local match



has been identified and is currently being secured through VRT's annual budgeting process.

**Implication (policy and/or financial):**

Maintaining public transportation assets in a state of good repair is critical to ensure the continuity and cost effective delivery of regional public transportation services. The asset management system provides a data-drive approach to achieving priorities that ensure assets are replaced at the optimal time.

Please contact me if you have any questions. Thank you in advance for considering this request.



**City of Eagle**

P.O. Box 1520  
Eagle, Idaho 83616  
208-939-6813

Jason Pierce  
Mayor

Council Members:  
Charlie Baun  
Melissa Gindlesperger  
Brad Pike  
Kenny Pittman

*Via e-mail, Hard Copy to Follow*

COMPASS

Attn: Matt Stoll, Director  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, Id 83642

December 14, 2021


**RE: Key # 20841/Request for additional funding**

Dear Director Stoll,

On behalf of the City of Eagle, I would like to request that Key#20841- Eagle Road Pedestrian and Bike Bridge be considered for additional funding for PS&E in FY 22. PS&E was schedule to be completed in July, but delays in permitting, environmental and ROW caused the schedule to be pushed back and increased the costs. The City's request is for \$5,000.

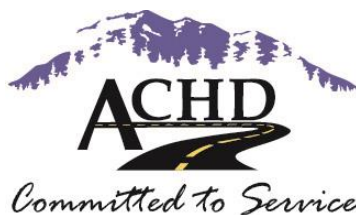
If you have any questions or concerns, please feel free to contact our City representative, Nichol Baird Spencer at 939-0227 or by email at nbaird@cityofeagle.org. Thank you for your consideration.

Sincerely,



Jason Pierce  
Mayor

CC: Eagle City Council  
Toni Tisdale, COMPASS  
LHTAC, Amanda LaMott



Mary May, President  
 Alexis Pickering, Vice-President  
 Jim D. Hansen, 2<sup>nd</sup> Vice President  
 Kent Goldthorpe, Commissioner  
 Dave McKinney, Commissioner

January 12, 2022  
 Matt Stoll, Executive Director  
 COMPASS  
 700 NE 2nd Street, Suite 200  
 Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to submit an updated request for additional TAP/TMA funds to cover the cost of design and construction for the Chinden Blvd & 43<sup>rd</sup> St Pedestrian Improvements project (KN 20549). The enhanced crossing that is being designed will include pedestrian ramps, railing, pedestrian signals and additional luminaires. The consultant estimate for full design is \$120,000, which includes evaluation of multiple design options, a full environmental process, public outreach, right-of-way, survey and reflects the current cost of labor. The project currently has \$48,000 in TAP/TMA funds for design and ACHD would like to request an additional \$72,000.

In addition, ACHD's most recent estimate for construction has increased to \$140,000, which also reflects the current cost of labor and materials. The project presently has \$130,000 in TAP/TMA funds budgeted for construction and ACHD would like to request an additional \$10,000.

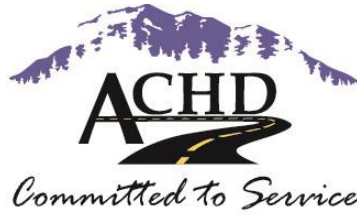
Please distribute available TAP/TMA funds within the project like this:

PC - \$48,000 + \$72,000 = \$120,000  
 CN - \$130,000 + \$10,000 = \$140,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

Justin Lucas  
 Deputy Director, Planning and Projects  
 Ada County Highway District



Mary May, President  
Alexis Pickering, Vice-President  
Jim D. Hansen, 2<sup>nd</sup> Vice President  
Kent Goldthorpe, Commissioner  
Dave McKinney, Commissioner

January 12, 2022

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to submit an updated request for additional TAP/TMA funds to cover the cost of design and construction for the Chinden Blvd & 43<sup>rd</sup> St Pedestrian Improvements project (KN 20549). The enhanced crossing that is being designed will include pedestrian ramps, railing, pedestrian signals and additional luminaires. The consultant estimate for full design is \$120,000, which includes evaluation of multiple design options, a full environmental process, public outreach, right-of-way, survey and reflects the current cost of labor. The project currently has \$56,000 in TAP/TMA funds for design and ACHD would like to request an additional \$64,000.

In addition, ACHD's most recent estimate for construction has increased to \$140,000, which also reflects the current cost of labor and materials. The project presently has \$130,000 in TAP/TMA funds budgeted for construction and ACHD would like to request an additional \$10,000.

Please distribute available TAP/TMA funds within the project like this:

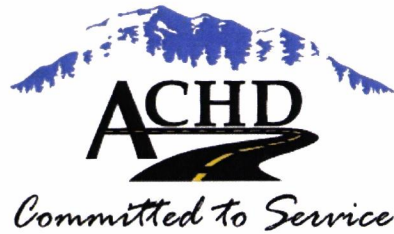
PC/PE - \$56,000 + \$64,000 = \$120,000

CN - \$130,000 + \$10,000 = \$140,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tfersch@achdidaho.org](mailto:tfersch@achdidaho.org) or 208-387-6157.

Sincerely,

Justin Lucas  
Deputy Director, Planning and Projects  
Ada County Highway District



Mary May, President  
Kent Goldthorpe, Vice-President  
Rebecca W. Arnold, Commissioner  
Sara M. Baker, Commissioner  
Jim D. Hansen, Commissioner

September 25, 2020  
Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

*Matt*

Dear Mr Stoll:

ACHD would like to request additional federal funds for KN 20006, FY2022 Pavement Preservation and ADA – Phase III. KN 20006 needs \$19,000 in additional Preliminary Engineering Consultant (PC) design funds to cover the actual cost of the Professional Services Agreement for the design phase. KN 20006 is an Advance Construction project that has an active request for \$75,000 in federal funds to reimburse ACHD for the PC phase of the project.

Please distribute funds within KN 20006 like this:

PC - \$75,000 + \$19,000 = \$94,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

David G. Wallace  
Deputy Director, Planning and Projects  
Ada County Highway District

## RTAC AGENDA ITEM V-A

DATE: February 23, 2022

### **Topic: *Communities in Motion 2050 (CIM 2050) Funded Projects and Unfunded Needs for "Bin 1" for Prioritization***

#### **Request/Recommendation:**

Information/discussion. COMPASS staff will review the first group of the CIM 2050 needs for prioritization.

#### **Background/Summary:**

COMPASS staff have completed the initial step to identify transportation improvements needed to prepare for growth by the year 2050. The next step is to identify when projects are needed. These projects can come from any of the following three categories –

- Short-term funded (STF) — represented in the Regional Transportation Improvement Program (TIP).
- Long-term funded (LTF) — assumed funded and complete within the horizon year of the plan (the “foundation,” as approved by RTAC in December 2021).
- Long-term unfunded (UF) — additional needed projects identified to accommodate forecasted growth as allocated in the CIM 2050 Vision.

The technical analysis and prioritization process will be corridor-based, encompassing multiple projects along a roadway. This allows for efficient and effective analyses and provides flexibility to implementing agencies. For example, if corridor “X” is ranked number one, then any project within that corridor could/should be next for budgeting. This provides the opportunity for agencies to get projects done under various scenarios – by a developer, along with utility improvements, public/private partnerships, etc.

Per the draft prioritization process and as presented in several previous RTAC meetings, “Bin 1” consists of identified needs by the year **2030**. These are improvements needed to accommodate the growth anticipated over the next eight years. These should inform the budgeting process when applicable or be considered for competitive grant applications.

COMPASS staff will add each of the Bin 1 corridors, one at a time, and VRT’s long-term funded system (not individual routes) per the draft Transit Development Plan, into the regional model, in the analysis year of 2030. The eight long-term unfunded corridors in Bin 1 will then be modeled a second time in the analysis year of 2050. This provides staff the information needed to fully evaluate, summarize, and score these unfunded corridors, as they are not part of the draft long-term funded list (i.e. CIM 2050 foundation).

The technical analysis will provide system-level summaries of vehicle miles of travel, vehicle hours of delay (travel), and congested vehicle miles of travel. In addition to the technical analysis, projects will also be scored based on the CIM 2050 goal areas (economic vitality, safety, convenience, and quality of life). COMPASS staff will develop a score sheet for each Bin 1 project that will include the technical and goal scores, as well as additional information, and compile a draft prioritized list based on the combined scores and other factors to bring to RTAC for review and feedback in April.

COMPASS staff recommendations for inclusion in Bin 1 technical analysis and prioritization, based on deficiency by 2030, are shown in Table 1.

Table 1: Bin 1 for Technical Analysis and Prioritization

Project and Description	Category
<b>Valley Regional Transit</b> – premium route improvements serving State St, Fairview Ave, and Vista Ave. Inter-county improvements serving the Boise Airport and Micron. Route restructuring on Boise’s West and Central Bench. New service to the City of Kuna and Gowen Rd.	LTF
<b>Cherry Ln, Middleton Rd to Black Cat Rd</b> - Widen to 5 lanes from Stiehl Creek Dr to Black Cat Rd. Realign and widen to 3 lanes from Middleton Rd to Stiehl Creek connect to Laster St.	UF
<b>Franklin Rd, Star Rd to Black Cat Rd</b> - Widen to 5 lanes. <i>Likely constructed before 2030, prioritization may not be needed.</i>	LTF
<b>I-84, Centennial Way (Exit 27) to Franklin Rd (Exit 29)</b> - Add 1 lane per direction, add westbound auxiliary lane from Centennial Way (Exit 27) to 10th Ave (Exit 28), add auxiliary lanes in both directions from 10th Ave (Exit 28) to Franklin Rd (Exit 29), modify 10th Ave (Exit 28) and other minor changes to on and off ramps.	LTF
<b>Lake Hazel Rd, SH-69 (Meridian Rd) to Orchard Ext W</b> - Widen to 5 lanes.	LTF
<b>Middleton Rd, Greenhurst Rd to Caldwell-Nampa Blvd</b> - Widen to 4/5 lanes.	LTF
<b>Middleton Rd, Laster Ln to SH-44</b> - Widen to 5 lanes including the Boise River Bridge.	UF
<b>Linder Rd, Overland Rd to Franklin Rd</b> – Widen to 5 lanes including a new overpass.	LTF
<b>Midland Blvd, Greenhurst Rd to Roosevelt Ave</b> - Widen to 3 lanes. <b>Midland Blvd, Roosevelt Ave to Caldwell Nampa Blvd</b> - Widen to 5 lanes.	LTF LTF
<b>Midland Blvd, Cherry Ln to US 20/26</b> - Widen to 5 lanes.	UF
<b>Old Hwy 30, US 20/26 to Purple Sage Rd</b> - Widen to 5 lanes.	UF
<b>Robinson Blvd/Star Rd, Greenhurst Rd to Ustick Rd</b> - Widen to 5 lanes. <i>Does not include widening the overpass.</i>	UF
<b>SH-16, I-84 to SH-44 - Phase 3:</b> Construct new 4-lane expressway / access-restricted highway from I-84 to SH 44: grade separated ICs at I-84, Franklin Rd, Ustick Rd, US 20/26 and SH 44.	LTF
<b>SH-16, SH-44 to Ada/Gem County Line</b> - Widen to 4 lanes as divided limited-access highway. <b>FOR TECHNICAL AND PRIORITIZATION PURPOSES ONLY. NOT INTENDED TO INFLUENCE THE ENVIRONMENTAL STUDY. THE STUDY WILL DETERMINE NEED AND DESIGN.</b>	UF
<b>SH-44, I-84 to Star Rd</b> - Widen to 4 lanes.	UF
<b>SH-69, Kuna Rd to I-84</b> - Widen to 6 lanes.	UF
<b>Stamm Ln, Garrity Blvd to Happy Valley Rd</b> - Widen to 5 lanes. <b>Stamm Ln, Happy Valley Rd to Robinson Blvd</b> - Widen to 3 lanes.	LTF
<b>Ten Mile Rd, Deer Flat Rd to Overland Rd</b> - Widen to 5 lanes.	UF
<b>US 20/26 (Interim widening), Middleton Rd to Star Rd</b> - Widen to 4 lanes. <b>US 20/26, SH 16 to SH-55 (Eagle Rd)</b> - Widen to 6 lanes (ultimate).	LTF
<b>Ustick Rd, Midland Blvd to Star Rd</b> - Widen to 5 lanes.	UF

Corridors may include bike and pedestrian infrastructure per the implementing agency’s policies and / or approved studies. The descriptions above are intended to be brief and not address specific design elements.

Table 2 lists additional corridors needed by 2030. COMPASS staff will seek the implementing agencies' direction on whether or not to run these through additional analysis. Portions of these corridors are budgeted in the TIP and/or Ada County Highway District's (ACHD's) Integrated Five Year Work Plan (IFYWP) (noted as short-term funded [STF] in Table 2, below). ACHD completes its own prioritization process as part of its IFYWP process and Capital Improvement Plan. Additionally, the I-84 project listed last is undergoing an environmental study that will determine need; therefore, staff may not have enough information for the technical analysis at this time.

Table 2: Additional Bin 1 Corridors

<b>Project and Description</b>	<b>Category</b>
<b>Emerald St, Five Mile Rd to Curtis Rd</b> - Widen to 5 lanes including overpass.	LTF
<b>Overland Rd, Locust Grove Rd to Cole Rd</b> - Widen to 7 lanes.	LTF
<b>State St, SH-44 (Glenwood St) to 27th St</b> - Widen to 7 lanes consistent with Transit and Traffic Operational Plan.	LTF
<b>Linder Rd, SH-44 to Beacon Light Rd</b> - Widen to 5 lanes.	STF
<b>Cherry Ln/Fairview Ave, Meridian Rd to Cole Rd</b> - Widen to 7 lanes.	STF/LTF
<b>Five Mile Rd (overpass), Overland Rd to Franklin Rd</b> - Widen to 5 lanes including the overpass.	STF/LTF
<b>Linder Rd, US 20/26 to SH-44</b> - Widen to 5 lanes including Boise River Bridges.	STF/LTF
<b>Orchard St Ext W /Realignment, Lake Hazel Ext to Victory Rd</b> - Widen to 5 Lanes and realign from Gowen Rd. to Victory Rd.	STF/LTF
Corridors may include bike and pedestrian infrastructure per the implementing agency's policies and / or approved studies. The descriptions above are intended to be brief and not address specific design elements.	

Since the January RTAC meeting, no changes to the draft long-term funded or unfunded lists have occurred. All identified needs, regardless of when they are needed, will go through a technical analysis.

**More Information:**

For detailed information contact Mary Ann Waldinger at [mwaldinger@compassidaho.org](mailto:mwaldinger@compassidaho.org)



# RTAC AGENDA WORKSHEET

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>1.</b>	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
<b>2.</b>	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
<b>3.</b>	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
<b>4.</b>	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Tevrin Fuller will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale Tevrin Fuller	March 1, 2022 (Optional)	N/A
<b>5.</b>	Prioritize and Recommend Member Agencies' Requests for FY2023 Unified Planning Work Program (UPWP)	No	Liisa Itkonen will request RTAC prioritization of member agencies' requests for FY2023 UPWP and recommendation for Finance Committee's consideration.	Action	15	Liisa Itkonen	March	N/A

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sub>1</sub></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>6.</b>	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Funded Projects	No	Mary Ann Waldinger will seek RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 funded projects.	Action	10	Mary Ann Waldinger	March	Apr
<b>7.</b>	Recommend Rail Planning Task for FY2023 UPWP	No	Lila Klopfenstein will seek RTAC recommendation for COMPASS Board of Directors' approval of a rail planning task for FY2023 UPWP.	Action	10	Lila Klopfenstein	March	Apr
<b>8.</b>	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on priority recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A
<b>9.</b>	Review Draft Coordinated Public Transit-Human Services Transportation Plan	No	Lila Klopfenstein will review the draft Coordinated Public Transit-Human Services Transportation Plan.	Information/ Discussion	20	Lila Klopfenstein	March	N/A
<b>10.</b>	Travel Survey Data Study Progress Update	No	Mary Ann Waldinger will share some of the results from the travel survey data.	Information/ Discussion	15	Mary Ann Waldinger	March	N/A

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sub>1</sub></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>11.</b>	Review <i>Communities in Motion 2050</i> (CIM 2050) Draft Unfunded Priorities	No	Mary Ann Waldinger will review CIM 2050 draft of unfunded priorities.	Information/ Discussion	20	Mary Ann Waldinger	Apr	June
<b>12.</b>	Review the <i>Communities in Motion 2050</i> (CIM 2050) Implementation Policies	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation policies.	Information/ Discussion	20	Liisa Itkonen	Apr	June
<b>13.</b>	Status Update from the Affordable Housing RTAC Subcommittee	No	An RTAC Subcommittee will provide a status update on the Affordable Housing activities and next steps.	Information/ Discussion	20	Subcommitt ee Member	Apr	N/A
<b>14.</b>	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Unfunded Priorities	No	Mary Ann Waldinger will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> unfunded priorities.	Action	20	Mary Ann Waldinger	May	June
<b>15.</b>	Recommend the <i>Communities in Motion 2050</i> (CIM 2050) Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the CIM 2050 implementation policies.	Action	20	Liisa Itkonen	May	June

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sub>1</sub></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>16</b>	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for Board of Directors' approval of the End-of Year and Redistribution Program.	Action	10	Toni Tisdale	May	June
<b>17</b>	Review Draft FY2023-2029 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC review of the Draft FY2023-2029 TIP, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
<b>18</b>	Recommend Approval of Coordinated Public Transit-Human Services Transportation Plan	Yes	Lila Klopfenstein will seek RTAC recommendation for COMPASS Board of Directors' approval of the Coordinated Public Transit-Human Services Transportation Plan.	Action	20	Lila Klopfenstein	July	Aug
<b>19</b>	Recommend Updates to FY2023 COMPASS Application Guide	Yes	Toni Tisdale and Destinie Hart seek RTAC recommendation for COMPASS Board of Directors' approval of FY2023 COMPASS Application Guide.	Action	15	Toni Tisdale and Destinie Hart	July	August

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sub>1</sub></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>20.</b>	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	Sept	Oct
<b>21.</b>	Recommend Adoption of Resolution Approving the Draft FY2023-2029 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2023-2029 TIP and association air quality conformity demonstration.	Action	15	Toni Tisdale	Sept	Oct
<b>22.</b>	Recommend Adoption of <i>Communities in Motion 2050</i> (CIM 2050)	Yes	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' adoption of CIM 2050.	Action	20	Liisa Itkonen	November	Dec
<b>23.</b>	Recommend Approval of <i>Communities in Motion 2050</i> (CIM 2050) Update Policy	Yes	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 update policy.	Action	10	Liisa Itkonen	November	Dec

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# Scheduled vs. Obligated for the 2022 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
 [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/9/2022] [Fiscal Year: 2022] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2022] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation (Commerce)</b>									
22699	3	SH 69, KUNA TO MERIDIAN, ADA CO	2027	Development	100	PE	\$90,000.00	\$0.00	\$90,000.00
							<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
State Hwy - Pavement Preservation (Commerce) Total							<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
<b>State Hwy - Pavement Restoration</b>									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2022	PS&E (or equiv.)	111	PE	(\$300,000.00)	(\$300,000.00)	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
							\$203,824.00	\$200,000.00	\$3,824.00
							\$9,504,859.00	\$0.00	\$9,504,859.00
							<b>\$9,508,683.00</b>	<b>\$0.00</b>	<b>\$9,508,683.00</b>
22665	3	SH 55, EAGLE RD; I-84 TO SH-44, ADA CO	2022	Development	111	CE	\$250,000.00	\$0.00	\$250,000.00
							\$853,375.90	\$0.00	\$853,375.90
							\$8,000,000.00	\$0.00	\$8,000,000.00
							<b>\$9,103,375.90</b>	<b>\$0.00</b>	<b>\$9,103,375.90</b>
State Hwy - Pavement Restoration Total							<b>\$18,612,058.90</b>	<b>\$0.00</b>	<b>\$18,612,058.90</b>
<b>State Hwy - Bridge Preservation</b>									
20405	3	I 84, FY22 D3 BRIDGE REPAIR	2022	Development	101	PE	\$30,505.00	\$30,505.00	\$0.00
							\$112,200.00	\$0.00	\$112,200.00
							\$1,591,812.00	\$0.00	\$1,591,812.00
							<b>\$1,734,517.00</b>	<b>\$30,505.00</b>	<b>\$1,704,012.00</b>
State Hwy - Bridge Preservation Total							<b>\$1,734,517.00</b>	<b>\$30,505.00</b>	<b>\$1,704,012.00</b>
<b>State Hwy - Bridge Restoration</b>									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	Development	103	PE	(\$14,000.00)	(\$14,000.00)	\$0.00
							<b>(\$14,000.00)</b>	<b>(\$14,000.00)</b>	<b>\$0.00</b>
23188	3	SH 44, I 84 JCT SH 44 IC (MIDDLETON RD), CANYON CO	2028	Development	103	PE	\$225,000.00	\$0.00	\$225,000.00
							\$1,000,000.00	\$0.00	\$1,000,000.00
							<b>\$1,225,000.00</b>	<b>\$0.00</b>	<b>\$1,225,000.00</b>
23455	3	I 84, ROBINSON ROAD OVERPASS REPAIR	2022	Development	103	PE	\$20,000.00	\$20,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
							<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
23457	3	I 184, ORCHARD ST OVERPASS REPAIR	2022	Development	103	PE	\$20,000.00	\$0.00	\$20,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23457	3	I 184, ORCHARD ST OVERPASS REPAIR	2022	Development	103	CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$75,000.00	\$0.00	\$75,000.00
							<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
State Hwy - Bridge Restoration Total							<b>\$1,511,000.00</b>	<b>\$186,000.00</b>	<b>\$1,325,000.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	Development	146	PE	\$10,000.00	\$0.00	\$10,000.00
							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	PS&E (or equiv.)	106	PE	\$0.00	(\$28,000.00)	\$28,000.00
						PC	\$0.00	(\$4,200.00)	\$4,200.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$303,764.00	\$303,764.00	\$0.00
						CN	\$3,189,525.00	\$2,177,161.00	\$1,012,364.00
							<b>\$3,593,289.00</b>	<b>\$2,548,725.00</b>	<b>\$1,044,564.00</b>
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, COUNTY CO	2022	Development	135	PL	\$35,000.00	\$35,000.00	\$0.00
						UT	\$80,000.00	\$0.00	\$80,000.00
						CN	\$379,000.00	\$0.00	\$379,000.00
							<b>\$494,000.00</b>	<b>\$35,000.00</b>	<b>\$459,000.00</b>
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	135	PE	\$9,000.00	\$0.00	\$9,000.00
						PC	\$100,000.00	\$0.00	\$100,000.00
						PL	\$40,000.00	\$0.00	\$40,000.00
						RW	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							<b>\$3,274,000.00</b>	<b>\$0.00</b>	<b>\$3,274,000.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$7,361,289.00</b>	<b>\$2,583,725.00</b>	<b>\$4,777,564.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
13476	3	SH 44, SH 55 INTERSECTION IMPROVEMENT, EAGLE	2022	Awarded (or equiv.)	112	PE	\$80,000.00	\$80,000.00	\$0.00
						PC	\$1,062,052.00	\$1,062,052.00	\$0.00
						RW	\$1,000.00	\$1,000.00	\$0.00
						LP	\$192,000.00	\$192,000.00	\$0.00
						CE	\$224,041.00	\$224,041.00	\$0.00
						CC	\$1,537,753.00	\$1,537,753.00	\$0.00
						CN	\$6,611,937.00	\$6,611,937.00	\$0.00
							<b>\$9,708,783.00</b>	<b>\$9,708,783.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	PE PC	\$48,000.00 (\$48,000.00)	\$48,000.00 (\$48,000.00)	\$0.00 \$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PE PC	\$150,000.00 \$14,000.00	\$150,000.00 \$14,000.00	\$0.00 \$0.00
							<b>\$164,000.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$150,000.00	\$150,000.00	\$0.00
							<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	112	PE	\$137,583.00	\$137,583.00	\$0.00
							<b>\$137,583.00</b>	<b>\$137,583.00</b>	<b>\$0.00</b>
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	PE	\$146,717.00	\$146,717.00	\$0.00
							<b>\$146,717.00</b>	<b>\$146,717.00</b>	<b>\$0.00</b>
23081	3	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	2022	Awarded (or equiv.)	112	CN	\$460,521.02	\$0.00	\$460,521.02
							<b>\$460,521.02</b>	<b>\$0.00</b>	<b>\$460,521.02</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$101,000.00	\$0.00	\$101,000.00
							<b>\$101,000.00</b>	<b>\$0.00</b>	<b>\$101,000.00</b>
23099	3	I 84, EXIT 25 IMPROVEMENT, CANYON CO	2022	Development	112	CN	\$1,300,000.00	\$0.00	\$1,300,000.00
							<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$12,168,604.02</b>	<b>\$10,307,083.00</b>	<b>\$1,861,521.02</b>
<b>TECM</b>									
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2024	Development	149	PE PC	\$250,000.00 \$10,000,000.00	\$250,000.00 \$10,000,000.00	\$0.00 \$0.00
							<b>\$10,250,000.00</b>	<b>\$10,250,000.00</b>	<b>\$0.00</b>
23336	3	I 84, KARCHER IC, CANYON CO	2023	Development	149	PE PC	\$250,000.00 \$2,000,000.00	\$250,000.00 \$2,000,000.00	\$0.00 \$0.00
							<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>
23337	3	US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2024	Development	149	PE PC	\$250,000.00 \$6,773,800.00	\$250,000.00 \$6,773,800.00	\$0.00 \$0.00
							<b>\$7,023,800.00</b>	<b>\$7,023,800.00</b>	<b>\$0.00</b>
23341	3	I 84, SH 44 IC TO CENTENNIAL WAY IC, CANYON CO	2022	Development	149	PE PC	\$100,000.00 \$2,000,000.00	\$100,000.00 \$2,000,000.00	\$0.00 \$0.00
							<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2023	Development	149	PE PC	\$250,000.00 \$8,000,000.00	\$250,000.00 \$8,000,000.00	\$0.00 \$0.00
							<b>\$8,250,000.00</b>	<b>\$8,250,000.00</b>	<b>\$0.00</b>
TECM Total							<b>\$29,873,800.00</b>	<b>\$29,873,800.00</b>	<b>\$0.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>TECM Bonding</b>									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2022	Development	150	CN	\$37,000,000.00 <b>\$37,000,000.00</b>	\$0.00 <b>\$0.00</b>	\$37,000,000.00 <b>\$37,000,000.00</b>
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2022	Development	150	CE CC CN	\$500,000.00 \$5,000,000.00 \$50,000,000.00 <b>\$55,500,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$500,000.00 \$5,000,000.00 \$50,000,000.00 <b>\$55,500,000.00</b>
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2022	Development	150	CE CC CN	\$500,000.00 \$5,000,000.00 \$50,000,000.00 <b>\$55,500,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$500,000.00 \$5,000,000.00 \$50,000,000.00 <b>\$55,500,000.00</b>
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2022	Development	150	CE CC CN	\$500,000.00 \$5,000,000.00 \$55,000,000.00 <b>\$60,500,000.00</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$500,000.00 \$5,000,000.00 \$55,000,000.00 <b>\$60,500,000.00</b>
TECM Bonding Total							<b>\$208,500,000.00</b>	<b>\$0.00</b>	<b>\$208,500,000.00</b>
<b>State Hwy - System Support</b>									
22963	3	LOCAL, FY22 GREENLEAF 8 ADA RAMPS	2022	Development	102	CN	\$58,000.00 <b>\$58,000.00</b>	\$0.00 <b>\$0.00</b>	\$58,000.00 <b>\$58,000.00</b>
State Hwy - System Support Total							<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>
<b>State Hwy - Board Unallocated</b>									
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2022	Development	71	PE PC	\$5,000.00 \$1,325,000.00 <b>\$1,330,000.00</b>	\$5,000.00 \$0.00 <b>\$5,000.00</b>	\$0.00 \$1,325,000.00 <b>\$1,325,000.00</b>
State Hwy - Board Unallocated Total							<b>\$1,330,000.00</b>	<b>\$5,000.00</b>	<b>\$1,325,000.00</b>
<b>State Hwy - Planning &amp; Scoping</b>									
7827	3	SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE	2022	Awarded (or equiv.)	104	PC	\$960,000.00 <b>\$960,000.00</b>	\$50,000.00 <b>\$50,000.00</b>	\$910,000.00 <b>\$910,000.00</b>
State Hwy - Planning & Scoping Total							<b>\$960,000.00</b>	<b>\$50,000.00</b>	<b>\$910,000.00</b>
<b>Hwy - Metropolitan Planning</b>									
20640	3	LOCAL, FY22 COMPASS METRO PLANNING	2022	Development	91	PC	\$1,199,189.00 <b>\$1,199,189.00</b>	\$100,841.79 <b>\$100,841.79</b>	\$1,098,347.21 <b>\$1,098,347.21</b>
Hwy - Metropolitan Planning Total							<b>\$1,199,189.00</b>	<b>\$100,841.79</b>	<b>\$1,098,347.21</b>
<b>Local Hwy - Transportation Alternatives</b>									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2022	Development	134	CN	\$64,753.00 <b>\$64,753.00</b>	\$0.00 <b>\$0.00</b>	\$64,753.00 <b>\$64,753.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22944	3	LOCAL, FY22 STODDARD PATHWAY, NAMPA	2022	Development	134	CE	\$12,000.00	\$0.00	\$12,000.00
						CC	\$44,000.00	\$0.00	\$44,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$348,000.00	\$0.00	\$348,000.00
							<b>\$414,000.00</b>	<b>\$0.00</b>	<b>\$414,000.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$478,753.00</b>	<b>\$0.00</b>	<b>\$478,753.00</b>
<b>State Hwy - Freight</b>									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2023	Development	139	PE	\$9,000.00	\$0.00	\$9,000.00
						PC	\$900,000.00	\$0.00	\$900,000.00
						PL	\$50,000.00	\$0.00	\$50,000.00
							<b>\$959,000.00</b>	<b>\$0.00</b>	<b>\$959,000.00</b>
State Hwy - Freight Total							<b>\$959,000.00</b>	<b>\$0.00</b>	<b>\$959,000.00</b>
<b>Local Hwy - Urban</b>									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	RW	\$171,000.00	\$0.00	\$171,000.00
							<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>
19920	3	LOCAL, FY22 COMPASS PLANNING	2022	Development	46	PC	\$99,000.00	\$99,000.00	\$0.00
							<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>
20560	3	LOCAL, FY23 COMPASS PLANNING	2023	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$99,000.00</b>
20729	3	LOCAL, FY22 ACHD COMMUTERIDE	2022	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	46	CN	\$55,000.00	\$0.00	\$55,000.00
							<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
22438	3	LOCAL, CHERRY LN; 11TH AVE N TO IDAHO CENTER BLVD, NAMPA	2500	Development	46	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$30,000.00	\$0.00	\$30,000.00
						PL	\$38,000.00	\$0.00	\$38,000.00
							<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>
Local Hwy - Urban Total							<b>\$552,000.00</b>	<b>\$154,000.00</b>	<b>\$398,000.00</b>
<b>Local Hwy - Transportation Management Area</b>									
19465	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 1, BOISE	2022	Development	51	CE	\$301,000.00	\$0.00	\$301,000.00
						CC	\$472,000.00	\$0.00	\$472,000.00
						CN	\$5,154,000.00	\$0.00	\$5,154,000.00
							<b>\$5,927,000.00</b>	<b>\$0.00</b>	<b>\$5,927,000.00</b>
19763	3	LOCAL, FY22 TRANSIT ASSET MANAGEMENT, VRT	2022	Development	51	CN	\$3,056,000.00	\$0.00	\$3,056,000.00
							<b>\$3,056,000.00</b>	<b>\$0.00</b>	<b>\$3,056,000.00</b>
19920	3	LOCAL, FY22 COMPASS PLANNING	2022	Development	51	PC	\$232,000.00	\$232,000.00	\$0.00
							<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20122	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 2, BOISE	2022	Development	51	CE	\$101,000.00	\$0.00	\$101,000.00
						CC	\$202,000.00	\$0.00	\$202,000.00
						CN	\$2,022,500.00	\$0.00	\$2,022,500.00
							<b>\$2,325,500.00</b>	<b>\$0.00</b>	<b>\$2,325,500.00</b>
20674	3	LOCAL, FY24, ROADWAY AND ADA IMPROVEMENTS, BOISE	2024	Development	51	PC	\$1,055,000.00	\$1,055,000.00	\$0.00
							<b>\$1,055,000.00</b>	<b>\$1,055,000.00</b>	<b>\$0.00</b>
20729	3	LOCAL, FY22 ACHD COMMUTERIDE	2022	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	51	PC	\$552,000.00	\$0.00	\$552,000.00
							<b>\$552,000.00</b>	<b>\$0.00</b>	<b>\$552,000.00</b>
23324	3	LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	2024	Development	51	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$81,000.00	\$0.00	\$81,000.00
						PL	\$35,000.00	\$0.00	\$35,000.00
							<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
Local Hwy - Transportation Management Area Total							<b>\$13,487,500.00</b>	<b>\$1,507,000.00</b>	<b>\$11,980,500.00</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2023	Development	133	PC	\$136,000.00	\$0.00	\$136,000.00
							<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2025	Development	133	PE	\$11,000.00	\$0.00	\$11,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
							<b>\$89,000.00</b>	<b>\$0.00</b>	<b>\$89,000.00</b>
23307	3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	2500	Development	133	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$134,000.00	\$0.00	\$134,000.00
						PL	\$36,000.00	\$0.00	\$36,000.00
							<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
<b>Local Hwy - Rural</b>									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2022	Development	45	UT	\$25,000.00	\$25,000.00	\$0.00
						CC	\$777,000.00	\$0.00	\$777,000.00
						CN	\$2,818,000.00	\$0.00	\$2,818,000.00
							<b>\$3,620,000.00</b>	<b>\$25,000.00</b>	<b>\$3,595,000.00</b>
Local Hwy - Rural Total							<b>\$3,620,000.00</b>	<b>\$25,000.00</b>	<b>\$3,595,000.00</b>
<b>Local Hwy - Bridge</b>									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	RW	\$149,000.00	\$0.00	\$149,000.00
							<b>\$149,000.00</b>	<b>\$0.00</b>	<b>\$149,000.00</b>
Local Hwy - Bridge Total							<b>\$149,000.00</b>	<b>\$0.00</b>	<b>\$149,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy Safety - Railroad Crossings</b>									
20537	3	OFFSYS, BENJAMIN LN, BVRR RRX 819604W, BOISE	2022	Development	22	CN	\$310,000.00 <b>\$310,000.00</b>	\$0.00 <b>\$0.00</b>	\$310,000.00 <b>\$310,000.00</b>
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	PE UT	\$10,000.00 \$10,000.00 <b>\$20,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$10,000.00 \$10,000.00 <b>\$20,000.00</b>
23389	3	SMA-9833, N MILWAUKEE ST BVRR RRX 906394X, BOISE	2022	Development	22	PE CN	\$7,000.00 \$200,000.00 <b>\$207,000.00</b>	\$7,000.00 \$0.00 <b>\$7,000.00</b>	\$0.00 \$200,000.00 <b>\$200,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$537,000.00</b>	<b>\$7,000.00</b>	<b>\$530,000.00</b>
<b>Hwy - Federal Lands Access</b>									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$226,000.00 <b>\$226,000.00</b>	\$0.00 <b>\$0.00</b>	\$226,000.00 <b>\$226,000.00</b>
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2025	Development	59	PC	\$119,000.00 <b>\$119,000.00</b>	\$0.00 <b>\$0.00</b>	\$119,000.00 <b>\$119,000.00</b>
Hwy - Federal Lands Access Total							<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>
<b>Hwy - Non-Participating</b>									
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	69	PC	\$0.00 <b>\$0.00</b>	\$104,000.00 <b>\$104,000.00</b>	(\$104,000.00) <b>(\$104,000.00)</b>
Hwy - Non-Participating Total							<b>\$0.00</b>	<b>\$104,000.00</b>	<b>(\$104,000.00)</b>
<b>Hwy - Local Partnerships</b>									
13918	3	LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN	2024	Development	79	RW	\$120,000.00 <b>\$120,000.00</b>	\$0.00 <b>\$0.00</b>	\$120,000.00 <b>\$120,000.00</b>
19993	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS, PT 2, BOISE AREA	2023	Development	79	LP	\$250,000.00 <b>\$250,000.00</b>	\$0.00 <b>\$0.00</b>	\$250,000.00 <b>\$250,000.00</b>
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2023	Development	79	LP	\$500,000.00 <b>\$500,000.00</b>	\$0.00 <b>\$0.00</b>	\$500,000.00 <b>\$500,000.00</b>
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2025	Development	79	PL	\$10,000.00 <b>\$10,000.00</b>	\$0.00 <b>\$0.00</b>	\$10,000.00 <b>\$10,000.00</b>
20674	3	LOCAL, FY24, ROADWAY AND ADA IMPROVEMENTS, BOISE	2024	Development	79	PE PC	\$29,000.00 \$178,000.00 <b>\$207,000.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$29,000.00 \$178,000.00 <b>\$207,000.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	CE CC CL	\$5,000.00 \$475,000.00 \$75,000.00	\$5,000.00 \$0.00 \$75,000.00	\$0.00 \$475,000.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	CN	\$814,922.00	\$0.00	\$814,922.00
							<b>\$1,369,922.00</b>	<b>\$80,000.00</b>	<b>\$1,289,922.00</b>
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2025	Development	79	PE	\$29,000.00	\$0.00	\$29,000.00
							<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	79	PC	\$245,000.00	\$0.00	\$245,000.00
							<b>\$245,000.00</b>	<b>\$0.00</b>	<b>\$245,000.00</b>
Hwy - Local Partnerships Total							<b>\$2,730,922.00</b>	<b>\$80,000.00</b>	<b>\$2,650,922.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2500	Development	142	PE	(\$50,000.00)	(\$50,000.00)	\$0.00
						RW	(\$100,000.00)	(\$100,000.00)	\$0.00
						LP	(\$1,454,120.00)	(\$1,454,120.00)	\$0.00
						UT	\$1,150,000.00	\$1,150,000.00	\$0.00
						CE	\$39,489.00	\$39,489.00	\$0.00
						CN	\$414,631.00	\$414,631.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Report Total							<b>\$306,667,632.92</b>	<b>\$45,013,954.79</b>	<b>\$261,653,678.13</b>