

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
September 23, 2020 - 8:30 a.m.
COMPASS – 2ND FLOOR LARGE CONFERENCE ROOM
700 NE 2ND STREET
MERIDIAN, IDAHO

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

Committee members are encouraged to participate in the meeting via Zoom conference call. Others may watch the meeting via Live Streaming on Facebook. The 2nd floor conference room is open for in-person attendance, but has limited capacity for physical distancing; for the health and safety of all participants, virtual participation is encouraged. In-person attendees are asked to maintain physical distance and are required to wear a mask at all times in the COMPASS building.

Individuals that intend to attend the meeting in person should RSVP to Hailey Townsend at htownsend@compassidaho.org or 208-475-2232.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2232 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on September 23, 2020, will be provided to the Committee members and read into the record during the meeting.

****AGENDA****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve August 26, 2020, RTAC Meeting Minutes**

IV. ACTION ITEMS

8:35 ***A. Recommend Adoption of Resolution to Amend *Communities* Liisa Itkonen**
Page 6 ***in Motion 2040 2.0 (CIM 2040 2.0)***

Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution amending CIM 2040 2.0.

8:45 ***B. Recommend Adoption of Resolution Approving the Toni Tisdale**
Page 12 **FY2021-2027 Regional Transportation Improvement Program**
(TIP) and Associated Air Quality Conformity Demonstration

Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.

9:00 ***C. Recommend Resolution Approving Rural Application Prioritization** **Toni Tisdale**
Page 20 *Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving priorities for rural applications.*

V. INFORMATION/DISCUSSION ITEMS

9:10 ***A. Review Ada County COVID-19 Traffic Impacts** **David Corcoran**
Page 25 *David Corcoran from Ada County will review a case study of Ada County employee COVID-19 commute changes and their impacts.*

9:30 ***B. Review the *Communities in Motion 2050* Draft Goals and Objectives** **Liisa Itkonen**
Page 29 *Liisa Itkonen will review Communities in Motion 2050 Draft Goals and Objectives.*

9:50 ***C. FY2021 Federal-Aid Funding and FY2020 End-of-Year Program and Redistribution** **Toni Tisdale**
Page 31 *Toni Tisdale will provide an update on the status of FY2021 federal-aid funding and results of the End-of-Year Program and redistribution.*

9:55 ***D. Review recent *Communities in Motion* Implementation Grant and Project Development Program Projects** **[Memo Only] Kathy Parker**
Page 34 *Kathy Parker will review recent Communities in Motion Implementation Grant and Project Development Program projects.*

VI. STATUS REPORTS (INFORMATION ONLY)

Page 36 ***A. RTAC Agenda Worksheet**
Page 41 ***B. Obligation Report**

VII. OTHER:

Next Meeting: October 28, 2020

VIII. ADJOURNMENT (10:30)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
AUGUST 26, 2020
ZOOM CONFERENCE CALL**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University, via telephone
Rodney Ashby, City of Nampa, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Jeff Barnes, City of Nampa, via telephone
Gordon Bates, Golden Gate Highway District #3, via telephone
Lee Belt, City of Greenleaf, via telephone
Clair Bowman, City of Nampa, via telephone
Jayme Coonce, Idaho Transportation Department, via telephone
David Corcoran, Ada County Development Services, **Vice-Chair**, via telephone
Al Christy, City of Meridian, via telephone
Kate Dahl, Canyon County Development Services, via telephone
Tom Ferch, Ada County Highway District, via telephone
Karen Gallagher, City of Boise, via telephone
Caleb Hood, City of Meridian, via telephone
Wendy Howell, City of Kuna, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Justin Lucas, Ada County Highway District, via telephone
Brian McClure, City of Meridian, via telephone
Angela Lively, City of Caldwell, via telephone
Brent Moore, Ada County Development Services, via telephone
Shawn Nickel, City of Star, via telephone
Patricia Nilsson, Canyon County Development Services, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Lenny Riccio, Canyon Highway District No. 4, **Chair**, via telephone
Darrell Romine, City of Melba, via telephone
Deanna Smith, Public Participation Workgroup, via telephone
Michael Toole, Department of Environmental Quality, via telephone

MEMBERS ABSENT:

Bruce Bayne, City of Middleton
Ryan Head, Ada County Highway District
Rob Howarth, Central District Health, Ex. Officio
Chelsie Johnson, City of Wilder
Nathan Leigh, City of Parma
Dan Lister, Canyon County Development Services
Zach Piepmeyer, City of Boise
Jenah Thornborrow, City of Garden City
Bill Vaughan, City of Eagle

OTHERS PRESENT: Cecilia Awusie, Idaho Transportation Department, via telephone
Miranda Carson, City of Meridian, via telephone
Tevrin Fuller, COMPASS, via telephone
Rachel Haukkala, COMPASS, via telephone
Meg Larsen, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Carl Miller, COMPASS, via telephone
Kathy Parker, COMPASS, via telephone
Matt Stoll, COMPASS, via telephone
Hailey Townsend, COMPASS, via telephone

CALL TO ORDER:

Chair Lenny Riccio called the meeting to order at 8:30 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve July 22, 2020, RTAC Meeting Minutes

Stephen Hunt moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend FY2021 Resource Development Plan

Kathy Parker presented the FY2021 Resource Development Plan and requested an RTAC recommendation for COMPASS Board of Directors' approval.

After discussion, **Lenny Riccio moved and Clair Bowman seconded approval. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Review Detailed Results of the "Where Do We Grow From Here?" Survey

Carl Miller reviewed the detailed results of the "Where Do We Grow From Here?" survey.

B. Review High Capacity Transit Survey Approach

Rachel Haukkala reviewed the approach of the survey for the public feedback on high capacity transit options. The Chair requested a review of the draft survey in the November RTAC meeting.

Next Meeting: September 23, 2020

ADJOURNMENT

Karen Gallagher moved and Stephen Hunt seconded adjournment at 9:28 a.m. Motion passed unanimously.

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RTAC AGENDA ITEM IV-A September 23, 2020

Topic: *Communities in Motion 2040 2.0* Amendment

Request/Recommendation:

COMPASS staff seeks a recommendation for COMPASS Board of Directors' adoption of a resolution (Attachment 1) amending *Communities in Motion 2040 2.0* (CIM 2040 2.0).

Background/Summary:

Long-range transportation plans, such as CIM 2040 2.0, can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects or when funding is removed from future projects that had been identified as "funded," the long-range transportation plan must be amended to reflect these changes. Therefore, COMPASS is proposing to amend CIM 2040 2.0 to mirror updates to Capital Improvement Programs for the Ada County Highway District, City of Caldwell, City of Nampa, and Nampa Highway District.

The proposed amendment adds eight intersection projects, one roadway widening, and one concept study as short-term funded projects, and eight intersections, seven roadway widenings, and two new roadways as the long-term funded projects.

The proposed amendment removes twelve roadway widening projects and two projects for new roadways from the long-term funded projects. The details of the proposed changes are included in Attachment 1.

A public comment period on the proposed changes, as well as on the draft FY2021-2027 Regional Transportation Improvement Program (TIP) and the air quality conformity demonstration for Northern Ada County, was held August 14 through September 14, 2020. COMPASS received 60 comments about the proposed amendment. Verbatim comments are provided on the COMPASS website under "supplemental information" at <http://www.compassidaho.org/people/rtacmeetings.htm>. COMPASS staff does not recommend changes to the proposed amendment based on comments received.

Implication (policy and/or financial):

An amendment to *Communities in Motion 2040 2.0* is needed to enable work to begin on funded projects.

More Information:

- 1) Attachment 1 – Resolution X-2021
- 2) For detailed information contact: Liisa Itkonen, Principal Planner, at litkonen@compassidaho.org.

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RESOLUTION NO. X-2021

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040 2.0*

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

WHEREAS, COMPASS proposed amendments to *Communities in Motion 2040 2.0* to add new funded projects and remove projects from the long-term funded project list to mirror the updates to Capital Improvement Programs for the Ada County Highway District, City of Caldwell, City of Nampa, and Nampa Highway District;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, COMPASS has performed an air quality conformity demonstration and has concluded the requested amendments do comply with applicable state implementation plans;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

WHEREAS, a public comment period was held between August 14 and September 14, 2020, and comments were shared with the COMPASS Board of Directors for consideration.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendments to *Communities in Motion 2040 2.0*.

ADOPTED this 19th day of October 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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CIM 2040 2.0 Proposed Amendment #2

This proposed amendment both adds new funded projects, as well as removes some projects from the funded list. These changes reflect the updates to Capital Improvement Programs for the Ada County Highway District, City of Caldwell, City of Nampa, and Nampa Highway District.

Add to Short-Term Funded Projects:

Intersection - Amity Road and Eagle Road – Add dual-lane roundabout. Reconstruct/widen approaches. (2021-2025); \$2,110,000

Intersection - Gowen Road and Orchard Street – Add dual-lane roundabout. Reconstruct/widen approaches. (2021-2025); \$2,220,000

Intersection – Idaho Center Boulevard and Cherry Lane – Add roundabout. (2021); \$2,251,000 (Nampa Highway District share \$562,750; City of Nampa share \$1,688,250)

Intersection – Robinson Road and Locust Lane – Add roundabout (2022); \$2,185,450

Intersection – Southside Boulevard and Deer Flat Road – Add roundabout (2024); \$2,318,550

Intersection – Southside Boulevard and Kuna Road – Add roundabout (2025); \$2,388,100.

Intersection – Southside Boulevard and Lewis Lane – Add roundabout (2023); \$2,251,000

Intersection - Victory Road and Ten Mile Road – Add dual-lane roundabout. Reconstruct/widen approaches. (2021-2025); \$2,170,000

Ustick Road (Lake Avenue to Interstate 84) – Widen roadway from three to five lanes with curb, gutter, sidewalks, and bike lanes. (2021); \$5,000,000

Northside Boulevard (Karcher Road to Birch Lane) – Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. (2021); \$250,000. Construction is currently unfunded.

Add to Long-Term Funded Projects:

Franklin Road (McDermott Road to Black Cat Road) – Widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes. (2026-2030); \$6,900,000

Gowen Road (Orchard Street to Pleasant Valley Road) – Widen roadway from two lanes to five lanes. (2031-2035); \$5,210,000

Intersection - Chinden Blvd (US 20/26) and Star Road – Replace/modify signal. Reconstruct/widen approaches. (2031-2035); \$4,447,700 (ITD share \$2,702,700; ACHD share \$1,740,000)

Intersection - Columbia Road and Eagle Road – Add single-lane roundabout. Reconstruct/widen approaches. (2036-2040); \$1,660,000

Intersection - Deer Flat Road and Eagle Road – Add single-lane roundabout. Reconstruct/widen approaches. (2036-2040); \$1,020,000

Intersection - King Road and Eagle Road – Add single-lane roundabout. Reconstruct/widen approaches. (2036-2040); \$1,250,000

Intersection - Lake Hazel Road and Meridian Road (SH 69) – Replace/modify signal. Reconstruct/widen approaches. (2036-2040); \$7,671,000 (ITD share \$3,921,000; ACHD share \$3,750,000)

Intersection - Overland Road and Five Mile Road – Replace/modify signal. Reconstruct/widen approaches. (2026-2030); \$6,980,000

Intersection – SH-44 and Palmer Lane – Install a traffic signal. (2027); \$850,000

Intersection - Victory Road and Eagle Road – Replace/modify signal. Reconstruct/widen approaches. (2026-2030); \$4,050,000

Lake Hazel Road (Railroad Crossing to Eisenman Road) – Construct new five-lane road. (2036-2040); \$8,450,000

Meridian Road Extension (King Road to Kuna Road) – Construct new three-lane road with railroad overpass. (2036-2040); \$6,050,000

Ten Mile Road (Lake Hazel Road to Amity Road) – Widen roadway from two lanes to three lanes with curb, gutter, sidewalks, and bike lanes. (2036-2040); \$5,400,000

Ten Mile Road (Amity Road to Victory Road) – Widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes. (2031-2035); \$6,590,000

Ustick Road (Star Road to McDermott Road) – Widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes. (2026-2030); \$5,600,000

Ustick Road (McDermott Road to Black Cat Road) – Widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes. (2026-2030); \$5,580,000

Ustick Road (Black Cat Road to Ten Mile Road) – Widen roadway from two lanes to five lanes with curb, gutter, sidewalks, and bike lanes. (2026-2030); \$4,340,000

Remove from Long-Term Funded Projects:

Fairview Avenue (Five Mile Road to Maple Grove Road) – Widen roadway from five lanes to seven lanes.

Fairview Avenue (Maple Grove Road to Cole Road) – Widen roadway from five lanes to seven lanes.

Glenwood Couplet (Cole Road to Goddard Road) – Construct new three-lane roadway. ACHD’s traffic analysis to examine the impacts of potentially eliminating the Glenwood Couplet project, as requested by the City of Boise.

Lake Hazel Road (Black Cat Road to Ten Mile Road) – Widen roadway from two lanes to three lanes.

Lake Hazel Road (Ten Mile Road to Linder Road) – Widen roadway from two lanes to three lanes.

Lake Hazel Road (Linder Road to SH 69 [Meridian Road]) – Widen roadway from two lanes to three lanes.

Lake Hazel Road (Pleasant Valley Road to Eisenman Road) – Construct new five-lane highway. Original project was split into two sections to construct new five-lane road from Railroad Crossing to Eisenman Road.

Linder Road (Cherry Lane to Ustick Road) – Widen roadway from two lanes to three lanes.

Overland Road (Locust Grove Road to Eagle Road) – Widen roadway from five lanes to seven lanes.

Overland Road (Eagle Road to Cloverdale Road) – Widen roadway from five lanes to seven lanes.

Overland Road (Cloverdale Road to Five Mile Road) – Widen roadway from five lanes to seven lanes.

Overland Road (Five Mile Road to Maple Grove Road) – Widen roadway from five lanes to seven lanes.

Overland Road (Maple Grove Road to Cole Road) – Widen roadway from five lanes to seven lanes.

Victory Road (Black Cat Road to Ten Mile Road) – Widen roadway from two lanes to three lanes.

RTAC AGENDA ITEM IV-B

DATE: September 23, 2020

Topic: FY2021-2027 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of COMPASS Board of Directors' adoption of a resolution (Attachment 1) approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and associated air quality conformity demonstration for Northern Ada County.

Background/Summary:

The TIP is updated annually. The "Major Changes List" (Attachment 2) provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with a major scope change, compared to the FY2020-2026 TIP. The full FY2021-2027 TIP project list is provided on the COMPASS website under "supplemental information" at <http://www.compassidaho.org/people/rtacmeetings.htm>.

The air quality conformity demonstration for the FY2021-2027 TIP is also available at the link above. The proposed project list conforms to air quality budgets approved for Northern Ada County.

A public comment period on the draft FY2021-FY2027 TIP, as well as amendment to *Communities in Motion 2040 2.0* and the required air quality conformity demonstration for Northern Ada County, was held from August 14 through September 14, 2020. In total, 60 people commented; 48 comments are related to the draft FY2021-2027 TIP, 19 are related to the amendment to CIM 2040 2.0, and 9 to the air quality conformity demonstration. In addition, the Idaho Transportation Department received 27 comments during a public comment period on the draft FY2021-2027 Idaho Transportation Investment Program (the statewide equivalent of the regional TIP) that relate to projects in Ada and Canyon Counties. All public comments are available at the link above.

A project description and a graphic were updated based on public comment.

Staff is working on the final version of the document that includes federal requirements and explains the information in the TIP project list. Once the draft document is complete, staff will post the document to the RTAC supplemental information section at the link above.

Implication (policy and/or financial):

The FY2021-2027 TIP is not official until adopted by the COMPASS Board of Directors and Idaho Transportation Board and approved by Federal Highway and Federal Transit Administrations. The current FY2020-2026 TIP remains in effect until final approval of the FY2021-2027 TIP, anticipated by December 31, 2020. Changes to projects in early FY2021 occur via amendments to the FY2020-2026 TIP.

More Information:

- 1) Attachment 1 – Resolution X-2021
- 2) Attachment 2 – Major Changes List
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

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RESOLUTION NO. X-2021

**FOR THE PURPOSE OF APPROVING THE
FY2021-2027 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND
ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, FAST Act, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, FAST Act, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the Transportation Improvement Program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between August 14 and September 14, 2020, for people to review and comment on proposed projects in the program;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2021-2027 Regional Transportation Improvement Program for Ada and Canyon Counties, and corresponding air quality conformity demonstration for Northern Ada County, in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the FY2021-2027 Regional Transportation Improvement Program and the associated air quality conformity demonstration.

Adopted this 19th day of October 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Major Changes List

Draft FY2021-2027 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or significant scope changes as compared to the FY2020-2026 TIP. Projects are listed in alphabetical order of project name by funding program. Acronyms are defined at the end of this report.

Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
20405	I-84, Bridge Repairs, District 3 – FY2022	2022	\$1,706,000

Highway Local Partnerships

Key Number	Project	Year of Funding	Total Programmed Cost
New			
RC0133	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	2023	\$3,052,000
ORN22927	Roadway and ADA Improvements, Part 3, Boise Area – FY2027	2027	\$380,000
ORN22718	SH-44 (State Street), Palmer Lane Intersection Improvements, Star	2027	\$850,000
NAM01	Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa	2021	\$290,000
CAL01	Ustick Road, Lake Avenue to I-84, Caldwell	2021	\$5,000,000
RD207-24	Ustick Road, Ten Mile Road to Linder Road, Meridian	2025	\$3,717,000
Advanced			
RD207-29	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	PD to 2025	\$6,666,000
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	2022 to 2021	\$5,476,000
Delayed			
IN205-97	Cole Road, McGlochlin Street to Victory Road, Boise	2019-2020 to 2020-2021	\$7,728,000
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	2021 to 2021-2022	\$5,415,000
RD216-04	Eagle Road, Lake Hazel Road to Amity Road, Meridian	FY2021 to FY2023	\$6,972,000
RD207-01	Orchard Street Realignment, Gowen Road to Victory Road, Boise	2023 to 2024-2025	\$19,390,000
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	2019-2020 to 2019-2021	\$24,290,000
Removed			
RD202-32*	Ten Mile Road, Ustick Road to McMillan Road, Meridian	2020-2021	\$1,220,000

*Removed because road segment not considered regionally significant (still funded with local funds and remains in Ada County Highway District's Integrated Five Year Work Plan; however, it does not need to be shown in the TIP)

Local Highway Transportation Management Area (TMA)

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22738	Commuteride, ACHD	PD	\$220,000
ORN22800	Planning, COMPASS	PD	\$232,000
ORN22816	Roadway and ADA Improvements, Part 1, Boise Area – FY2027	2027	\$5,514,000
ORN22817	Roadway and ADA Improvements, Part 2, Boise Area – FY2027	2027	\$2,363,000
ORN22815	Transit Asset Management, VRT – FY2027	2027	\$1,441,000
Advanced			
22386	Commuteride, ACHD	PD to 2025	\$220,000
22387	Planning, COMPASS	PD to 2025	\$323,000
22394	Study, Big Data Purchase, COMPASS	PD to 2025	\$150,000

Key Number	Project	Year of Funding	Total Programmed Cost
22395	Study, Fiscal Impact Analysis, COMPASS	PD to 2025	\$60,000
Significant Scope Change			
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	2021	\$5,441,000
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	2021	\$2,333,000
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	2022	\$5,970,000
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2022	2022	\$386,000

Local Highway Rural

Key Number	Project	Year of Funding	Total Programmed Cost
Delayed			
13964	Peckham Road, US-95 to Notus Road, Canyon County	2021 to 2022	\$4,301,000

Local Highway Urban

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23026	Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	PD	\$39,000
ORN22738	Commuteride, ACHD	PD	\$55,000
ORN23025	Pathway, Grimes City Pathway Extension, Nampa	PD	\$456,000
ORN22800	Planning, COMPASS	PD	\$99,000
Advanced			
22386	Commuteride, ACHD	PD to 2025	\$55,000
22387	Planning, COMPASS	PD to 2025	\$99,000
Delayed			
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	2024 to 2025	\$2,982,000
Removed			
22020*	Study, Pavement Management Inventory and Plan, Canyon County	PD	\$150,000

*Funded in FY2019 as part of *Communities in Motion 2050*

Metropolitan Planning

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22998	Planning, Metropolitan Planning Funds, COMPASS	2025	\$1,193,000
19144*			\$337,000

*This project is funded with through the Federal Transit Administration and Federal Highway Administration; therefore, it has two separate key numbers.

Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22677	Microseals, Front/Myrtle/Broadway, Boise - FY2022	2022	\$1,558,000
ORN22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	2027	\$8,083,000
ORN22699	SH-69, Pavement Preservation, Kuna to Meridian	2027	\$2,542,000
Delayed			
22237	I-84, East Boise Port of Entry Ramps, Ada County	2020 to 2021	\$632,000

Public Transportation*

Key Number	Project	Year of Funding	Total Programmed Cost
New FTA 5310 Rural			
19464c	Transit – Acquisition of Service, Canyon County, VRT	2021-2022	\$126,000
19464b	Transit – Purchase of Service, Rural Areas, TVT	2021-2022	\$353,000
New 5310 Small Urban			
19464a	Transit – Acquisition of Service, Nampa Area, VRT	2022-2026	\$1,938,000
New FTA 5311			
19983	Transit – Fixed Line Service, Rural Areas, TVT	2021-2022	\$1,600,000
NEW FTA 5339 Rural			
20136b	Transit – Vehicle Replacements, Rural Areas, TVT	2021	\$126,000
NEW FTA 5339 Small Urban			
20136a	Commuteride, ACHD, Van Replacements, Canyon County	2021-2022	\$772,000
20136e	Transit – Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT**	2023-2026	\$1,544,000

*FY2026 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. These normal, continuing costs are not shown on this list. Most yearly amounts were adjusted throughout the program. Details of these changes are available on the program worksheets, upon request.

**FY2021 funds were removed from this project.

Safety

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22878	Homedale Road, Curve Improvements, Canyon Highway District	2024	\$999,000
ORN22746	I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	2023	\$250,000
ORN22712	I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa	2027	\$1,971,000*
ORN22717	SH-45 and Locust Lane Intersection, Nampa	2027	\$2,688,000*
Delayed			
22619	I-84, Ustick Road Overpass, Canyon County	2020 to 2020-2022	\$10,349,000
20355	Railroad Crossing, Look Lane, Caldwell	2020 to 2022	\$590,000

*Includes local partnership funds

State Highway Capacity

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	2027	\$14,720,000
ORN22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	2027	\$14,897,000

System Support

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22963	ADA Ramps, Greenleaf	2022	\$58,000

Transportation Alternatives

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	2021	\$82,000
ORN22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise	PD	\$345,000
ORN22944	Pedestrian Improvements, Stoddard Pathway, Nampa	2022	\$492,000
ORN22933	SR2S, VRT, Ada County – FY2026	2026	\$214,000
ORN22922	SR2S, VRT, Canyon County – FY2022	2022	\$65,000
ORN22924	SR2S, VRT, Canyon County – FY2023	2023	\$65,000
Advanced			
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD to 2025	\$603,000

Acronyms

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CAL = Caldwell local key number code
 COMPASS = Community Planning Association of Southwest Idaho
 FY = Fiscal Year
 I = Interstate (highway)
 IN = ACHD local key number code
 ITD = Idaho Transportation Department
 NAM = Nampa local key number code
 NEPA = National Environmental Policy Act
 ORN = OTIS Reference Number (temporary key number)
 OTIS = Office of Transportation Investment Systems (Department at ITD)
 RC = ACHD local key number code
 RD = ACHD local key number code
 SH = State Highway
 SR2S = Safe Routes to School
 TIP = Transportation Improvement Program
 TVT = Treasure Valley Transit
 US = United States (highway)
 VRT = Valley Regional Transit

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Topic: Rural Project Priorities

Request/Recommendation:

COMPASS staff seeks an RTAC recommendation of COMPASS Board of Directors' adoption of a resolution (Attachment 1) approving priorities for applications for rural projects, as recommended by the Rural Prioritization Workgroup on August 6, 2020 (signatures are still being collected).

Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for rural project prioritization. The process states that all rural roadway jurisdictions in Ada and Canyon Counties shall meet annually on a voluntary basis to recommend regional rural project priorities. Starting in 2015, the Rural Prioritization Workgroup was tasked to perform these duties.

The Rural Prioritization Workgroup met virtually on August 6, 2020, and recommended the following rural regional priorities for projects managed by the Local Highway Technical Assistance Council:

Surface Transportation Block Group – Rural

1. City of Notus
 - a. Improve a north/south street with a focus on stormwater drainage. Segment to be determined through the COMPASS Project Development Program.
2. Ada County Highway District
 - a. Add safety and freight improvements, Kuna-Mora Road near Interstate 84 and the railroad track
3. City of Melba
 - a. Rebuild 4th Street and Carrie Rex Avenue, including sidewalk improvements
4. Notus-Parma Highway District Number 2
 - a. Rehabilitate Iverson Road, 10 Davis Road to US 20/26
5. City of Parma
 - a. Construct 600 linear feet of sidewalk and improve five ramps to Americans with Disabilities Act standards as part of the Parma Safe Routes to School program

Local Rural Highway Investment Program – Construction

1. City of Melba
 - a. Chip seal approximately three miles of roadways within the city
2. City of Parma
 - a. Construct 600 linear feet of sidewalk and improve five ramps to Americans with Disabilities Act standards as part of the Parma Safe Routes to School program
3. Nampa Highway District Number 1
 - a. Rehabilitate Greenhurst Road, Happy Valley Road to Robinson Road
4. City of Greenleaf
 - a. Rebuild Harmony Lane, Whittier Drive to Antrim Drive

Implication (policy and/or financial):

COMPASS Board of Directors' approval of these priorities provides the regional support needed to help make these applications successful by allowing additional points in the Local Highway Technical Assistance Council prioritization process for regional involvement and prioritization.

More Information:

- 1) Attachment 1 – Resolution X-2021
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

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RESOLUTION NO. X-2021

**FOR THE PURPOSE OF APPROVING RURAL PROJECT PRIORITIES
IN ADA AND CANYON COUNTIES**

WHEREAS, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the COMPASS Board of Directors' recognizes the need to prioritize rural project applications in Ada and Canyon Counties;

WHEREAS, the Local Highway Technical Assistance Council desires regional coordination prior to agencies submitting rural transportation applications;

WHEREAS, representatives of rural transportation jurisdictions in Ada and Canyon Counties met virtually on August 6, 2020, to determine the highest priority rural projects in the region; and

WHEREAS, representatives of each rural transportation jurisdiction in Ada and Canyon Counties signed the attached rural prioritization recommendations, dated August 6, 2020, as support for these projects and the priorities.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors' approves and supports the rural priorities for Ada and Canyon Counties.

DATED this 19th day of October 2020.

APPROVED:

By: _____
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Recommendations from the
Ninth Annual Rural Prioritization Work Group
August 6, 2020

A rural project prioritization process was agreed to by all the rural roadway jurisdictions in Ada and Canyon Counties and approved by the COMPASS Board on August 20, 2012. The process provides regional priorities for the Local Highway Technical Assistance Council's (LHTAC) rural project application process. Regional priorities allow additional points through LHTAC's scoring process.

Participation in the rural prioritization process is voluntary; and these priorities were established by agreement between those who attended the work group meeting and supported by those who did not attend.

The Ninth Annual Rural Prioritization Work Group meeting was held virtually on August 6, 2020. After negotiations, the following priorities are recommended for consideration in the LHTAC application process:


Surface Transportation Block Group – Rural

1. City of Notus
 - a. Improve a north/south street with a focus on stormwater drainage. Segment to be determined through COMPASS Project Development Program.
2. Ada County Highway District
 - a. Kuna-Mora Road safety and freight improvement, near Interstate 84 and the railroad track
3. City of Melba
 - a. 4th Street and Carrie Rex rebuild, including sidewalk improvements
4. Notus-Parma Highway District Number 2
 - a. Iverson Road, 10 Davis Road to US 20/26 rehabilitation
5. City of Parma
 - a. Parma Safe Routes to School
 - b. Construct 600 linear feet of sidewalk and improve five ramps to Americans with Disabilities standards

Local Rural Highway Investment Program – Construction

1. City of Melba
 - a. Chip seal approximately three miles of roadways within the city
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 - a. Parma Safe Routes to School
 - b. Construct 600 linear feet of sidewalk and improve five ramps to Americans with Disabilities standards
3. Nampa Highway District Number 1
 - a. Greenhurst Road, Happy Valley Road to Robinson Road rehabilitation
4. City of Greenleaf
 - a. Harmony Lane, Whittier Drive to Antrim Drive rebuild

The following agencies support and recommend the priorities and projects, as presented, for approval by the COMPASS Board.



Ada County Highway
District

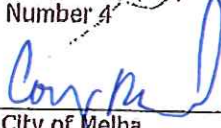


Canyon Highway District
Number 4

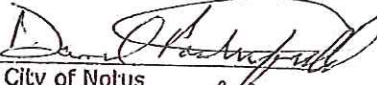


City of Greenleaf

City of Parma



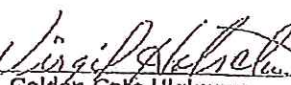
City of Melba



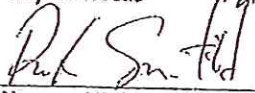
City of Notus



City of Wilder



Golden Gate Highway
District Number 3



Nampa Highway District
Number 1

Notus-Parma Highway
District Number 2



ADA COUNTY EMPLOYEE COVID-19 STAY AT HOME ORDER COST IMPACTS

To: RTAC
From: David Corcoran, AICP
Date: 9/14/2020

Executive Summary

Since the COVID-19 Pandemic began, traffic volumes have decreased considerably on roadways within Ada County because of an increase in telecommuting. This move to a telecommuting model by many employers has significantly reduced the burden on transportation infrastructure. Using Ada County employees as a case study, it is estimated that **if all Ada County employees commuted to the office in patterns that are more consistent with what they did during the COVID-19 Stay at Home Order, the County would potentially save taxpayers at least \$141,594 per year on roadway maintenance and infrastructure costs.** Ada County will present the results of this survey for feedback on the methodology and potential wider study at the September 2020 RTAC meeting.

Introduction

Ada County conducted a survey of Courthouse employees that ran from June 15th to July 1st, 2020. The survey was advertised via county-wide e-mail, with the goal of gaining more information about commuting and parking patterns, including changes at work since COVID-19 began. 534 responses were received in that survey, and 475 (88.9%) of those respondents indicated that they drive to work alone.

Using this data, we can determine the rough reduction in Vehicle Miles Traveled (VMT) by individual drivers during peak hours to help understand the general impact the COVID-19 Stay at Home Order had on the regional transportation system.

General Demographics

There were **475 responses** from Ada County employees that drove alone to work, representing a diverse cross-section of geographic locations and commute lengths as shown in Tables 2 and 3:

Table 2: Employee Home Location (from ZIP Code Data)

Location	No. of Responses	Percentage
Boise - Total	246	52%
<i>Boise - West</i>	20	4%
<i>Boise - Northwest</i>	21	4%
<i>Boise - North End/Downtown</i>	34	7%
<i>Boise - Bench</i>	41	9%
<i>Boise - East</i>	47	10%
<i>Boise - Southwest</i>	83	18%
Meridian	99	21%
Nampa	37	8%
Garden City	25	5%
Eagle	24	5%
Kuna	19	4%

Table 3: One-Way Commute Distance

Commute Distance	No. of Responses	Percentage
1-5 miles	127	24%
6-10 miles	164	31%
11-20 miles	174	33%
21+ miles	69	13%

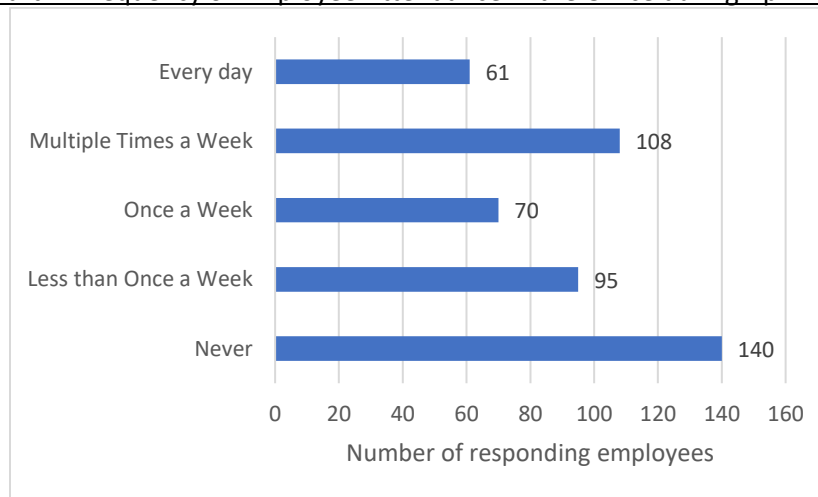
Caldwell/Fruitland	8	2%
Star/Middleton	8	2%
Mountain Home	6	1%
Emmett	1	0.2%
Melba	1	0.2%
Total	475	100%

Of the 475 responses, we know that 449 (94.5%) commuted during peak hours, defined as 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM.

Ada County COVID-19 Office Shutdown

After the state of Idaho entered the COVID-19 Stay at Home Order, Ada County directed most of its employees to work from home. Assuming that nearly all Ada County employees came into work every day or nearly every day before COVID-19, we can see in Chart 1 that 86.9% (413) of Ada County’s employees came into work less frequently than normal.

Chart 2: Frequency of Employee Attendance in the Office during April 2020

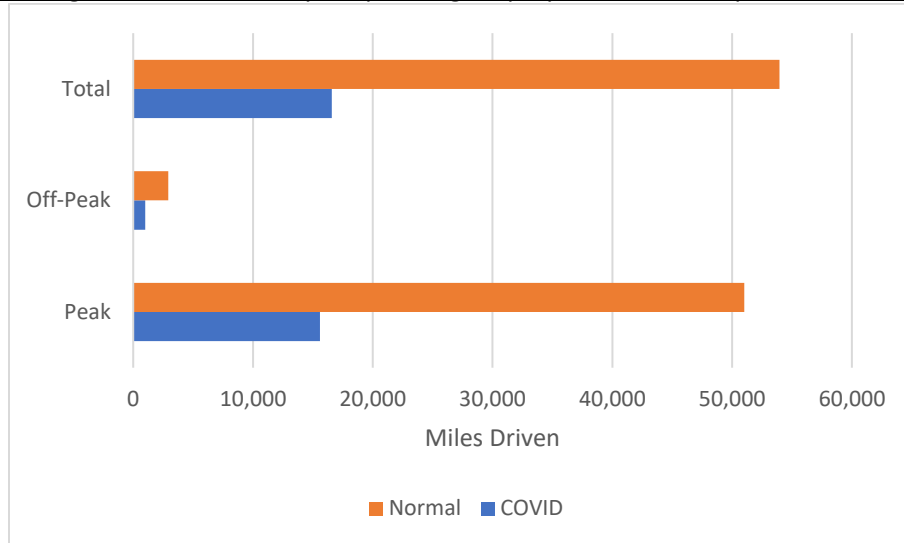


Ada County Employee Traffic Impacts

Based on data provided regarding one-way employee commute distances, we can estimate that **on a typical pre-COVID day, these 475 Ada County Employees drove a total of approximately 53,950 miles per week commuting to and from work¹**, of which approximately 51,010 of those were during peak commuting hours. **During the COVID-19 Stay at Home Order, these same employees drove a total of approximately 16,588 miles per week commuting to and from work**, with 15,582 of those miles coming during peak commuting hours. This represents a 70% decrease in total Vehicle Miles Traveled by Ada County Courthouse Employees. If this level of commute reduction were to be sustained for a full year, **surveyed Ada County employees would have driven approximately 431,288 total miles per year instead of 1,402,700 miles** commuting in single passenger vehicles.

¹ Survey respondents were asked to identify if they had come to work Never (coded as 0 times per week), Less than Once a Week (.5), Once a Week (1), Multiple Times a Week (3), and Every Day (5). They were asked to identify their commute in miles at 1-5 miles (coded as 3 miles), 6-10 miles (8), 11-20 miles (15), or 21+ miles (25).

Chart 3: Change in Miles Driven by Responding Employees between April 2019 and April 2020



Fiscal Impacts of Ada County COVID Commuting Changes

Several methodologies have been developed to try to determine the fiscal impact of driving one mile in a passenger vehicle on a public roadway, including in adjacent states to Idaho.

1. *State of Oregon Highway Cost Allocation Study (2019)*². The Oregon Department of Transportation conducts a study biennially to determine how costs are being allocated by vehicle weight category for Roadway Modernization, Preservation, Maintenance, and Administration costs. In Oregon, it is estimated that passenger vehicles drove approximately 34,292,548,174 miles in 2019 at a total cost of approximately \$1,337,261,000 on roadway infrastructure, creating an **overall cost of around 3.8 cents per mile for passenger vehicles**.
2. *State of Nevada Highway Cost Allocation Study (2009)*³ – The Nevada Department of Transportation conducted a study in 2009 to determine if user fees were established equitably across weight classes, with a focus on Construction, Operation, Maintenance, and Related Roadway costs. In Nevada they found that passenger vehicles drove approximately 23,699,000,000 miles in 2009 at a total cost of approximately \$963,101,000, resulting in an **overall cost of around 4 cents per mile for passenger vehicles**.
3. *Federal Highway Administration Highway Cost Allocation Study Addendum (2000)*⁴ - Based on data from the Federal Highway Administration in 2000, which considers factors including Pavement Damage, Congestion, Crashes, Air Pollution, and Noise, **the overall cost per mile for driving a passenger vehicle on an urban interstate highway is approximately 10.41 cents per mile**.

A rigorous analysis would need to be completed to compute a true per vehicle mile traveled cost in the Treasure Valley. As statewide studies, the Oregon and Nevada methodologies focus on both urban and rural roads, which may artificially reduce costs since Ada County’s vehicle miles traveled are primarily urban. The FHWA study is twenty years old and attempts to quantify some factors that are difficult to compute or may have an indirect impact on the taxpaying public. However, these numbers can usefully serve as a potential lower and upper bound of what the actual costs to taxpayers per passenger vehicle mile traveled are within Ada County.

Maintenance-Only Cost Allocation Models for Survey Respondents (Full Year)

Oregon Methodology – 3.8 cents per mile

Time	COVID	Normal	Savings
Peak	\$ 15,395	\$ 50,398	\$ 35,003
Off-Peak	\$ 994	\$ 2,905	\$ 1,911
Total	\$ 16,389	\$ 53,303	\$ 36,914

Nevada Methodology – 4 cents per mile

Time	COVID	Normal	Savings
Peak	\$ 16,205	\$ 53,050	\$ 36,845
Off-Peak	\$ 1,046	\$ 3,058	\$ 2,011
Total	\$ 17,252	\$ 56,108	\$ 38,856

² https://www.oregon.gov/das/OEA/Documents/HCAS_19-21.pdf

³ <https://www.nevadadot.com/home/showdocument?id=2401>

⁴ <https://www.fhwa.dot.gov/policy/hcas/addendum.cfm>

Comprehensive Cost Allocation Model for Survey Respondents (Full Year)

Federal Highway Administration Methodology – 10.41 cents per mile

Time	COVID	Normal	Savings
Peak	\$ 42,174	\$ 138,064	\$ 95,889
Off-Peak	\$ 2,723	\$ 7,957	\$ 5,235
Total	\$ 44,897	\$ 146,021	\$ 101,124

By having just the 475 Ada County Employees who responded to this survey commute to the office in patterns that are more consistent with what they did during COVID-19, the County would potentially save taxpayers at least \$36,914 per year on roadway maintenance and infrastructure costs.

If this number were extrapolated to include all Ada County Employees, not just those who responded to the survey, the numbers would increase considerably. Ada County currently employs approximately 2,050 people, of which we can estimate 1,822 (88.9%, based on survey results) commute to work by driving alone.

Maintenance-Only Cost Allocation Models for All Employees (Full Year)

Oregon Methodology – 3.8 cents per mile

Time	COVID	Normal	Savings
Peak	\$59,052	\$193,316	\$134,264
Off-Peak	\$3,813	\$11,143	\$7,330
Total	\$62,865	\$204,459	\$141,594

Nevada Methodology – 4 cents per mile

Time	COVID	Normal	Savings
Peak	\$62,159	\$203,489	\$141,330
Off-Peak	\$4,012	\$11,730	\$7,714
Total	\$66,175	\$215,218	\$149,043

Comprehensive Cost Allocation Model for All Employees (Full Year)

Federal Highway Administration Methodology – 10.41 cents per mile

Time	COVID	Normal	Savings
Peak	\$161,771	\$529,584	\$367,810
Off-Peak	\$10,445	\$30,521	\$20,080
Total	\$172,215	\$560,106	\$387,890

If all Ada County employees commuted to the office in patterns that are more consistent with what they did during COVID-19, the County would potentially save taxpayers at least \$141,594 per year on roadway maintenance and infrastructure costs. If additional employers conducted similar efforts, the total savings to taxpayers could be significant.

RTAC AGENDA ITEM V-B

Date: September 23, 2020

Topic: Draft *Communities in Motion 2050 (CIM 2050) Goals*

Request/Recommendation:

This is a discussion item only.

Summary:

When the COMPASS Board of Directors approved the work plan for CIM 2050, it included tasks in the Explore phase to “engage public to refine regional values and goals...” and “...review and refine regional goals, including any goals for mode shift.” COMPASS has conducted two surveys to get public feedback on the next long-range plan. The first survey, conducted in fall 2019, explored how the region may evolve over the next 30 years, considering demographic, technological, and societal changes. The second survey, conducted in summer 2020, considered the trade-offs of regional values, growth and transportation scenarios, and implementation strategies needed to achieve the public’s vision for the future. Together, the results of these surveys have helped refine goals and a preferred growth/transportation scenario for CIM 2050.

COMPASS staff will discuss the regional goals and objectives, which consider feedback from the public, CIM 2040 2.0 goal areas, federal FAST Act requirements, and national goals. The draft goals and objectives are presented in Attachment 1 for feedback.

The draft CIM 2050 goals and objectives will be presented to the COMPASS Board of Directors for discussion in the October Board meeting. RTAC will be asked to recommend the goals and objectives for the COMPASS Board of Directors’ approval in November, and they will be presented for the Board’s action in December.

More Information:

- 1) Attachment 1: CIM 2050 Draft Goals and Objectives
- 2) For detailed information contact Liisa Itkonen at litkonen@compassidaho.org.

Goal	Objectives	Description
Economic Vitality	Economic Vitality ¹	Develop a transportation system that promotes economic vitality to enable people and business to prosper.
	Freight Accessibility and Mobility ^{1 2}	Promote freight accessibility and mobility via truck and rail improvements to support the efficient movement of goods and encourage economic development.
	Preservation ¹ and Infrastructure Condition ²	Preserve and maintain existing transportation infrastructure .
	Reliability ^{1 2}	Provide for a reliable transportation system to ensure all users can count on consistent travel times for all modes.
	Travel and Tourism ¹	Promote transportation improvements that support the Treasure Valley as a regional hub for travel and tourism .
	Growth Management ⁴	Develop and implement a regional vision to manage the impacts of growth through quantitative tools and objective feedback.
	Farmland Preservation ³	Protect and preserve farmland to support the region’s economy, provide a local and sustainable food supply, and retain the cultural heritage of the valley.
Safety	Safety ¹	Provide a safe transportation system for all users.
	Security ¹	Proactively assess risks and safeguard the security of all transportation users and infrastructure.
	Resiliency ¹	Support a resilient transportation system by anticipating societal, climatic, and other changes; maintaining plans for response and recovery; and adapting to changes as they arise.
Convenience	Accessibility and Mobility ¹	Develop a regional transportation system that provides access and mobility for all users via safe, efficient, and convenient transportation options.
	Connectivity ¹	Develop a transportation system with high connectivity that preserves capacity of the regional system and encourages walk and bike trips.
	Efficiency ¹ and Congestion Reduction ²	Reduce congestion with cost-effective solutions to improve efficiency of the transportation system.
Quality of Life	Environment ^{1 2}	Develop and implement a regional vision and transportation system that protect and preserve the natural environment .
	Health ³	Develop and implement a regional vision and transportation system that enhances public health .
	Open Space ³	Develop and implement a regional vision and transportation system that preserves open space and promotes connectivity to open space areas, natural resources, and trails.
	Housing and Affordability ⁴	Promote development patterns and a transportation system that provide for affordable housing and transportation options for all residents.
	Equity ⁴	Provide equitable access to safe, affordable, and reliable transportation options.

¹—FAST Act requirements

²—National goals

³—CIM 2040 goal areas (not noted unless not covered in 1 or 2)

⁴—CIM 2050 new goal area/objective

Topic: Federal-Aid Funding and FY2020 End-of-Year Program and Redistribution

Request/Recommendation:

This is a discussion item only.

Background/Summary:

Federal-Aid Funding

Funding is uncertain for Fiscal Year 2021, which begins on October 1, 2020. Below are quick facts about the situation:

- The transportation authorization bill for roadways (including sidewalks and pathways), public transportation, and airports, Fixing America's Surface Transportation (FAST) Act, expires on September 30, 2020.
- Congress has not passed legislation to extend or replace the FAST Act.
- Congress has not passed an appropriations bill (the annual budget) for FY2021.
- Authorization and an appropriations bill are both required in order to obligate federal-aid funding.

Congress is expected to pass a short-term extension(s) of the FAST Act and also the appropriations bill in order to keep federal programs in operation. However, funding will likely be limited and could be delayed.

Discussions are also underway for additional stimulus funding, including additional funding for transportation agencies and local governments; however, there is no agreement between the United States House of Representatives and Senate regarding what the next round of stimulus should contain. An extension of the FAST Act and transportation appropriations could be included in a stimulus package. More information will be shared as it becomes available.

FY2020 End-of-Year Program and Redistribution

The Federal Highway Administration provided notification of redistribution funds on August 28, 2020. The State of Idaho received \$38,497,831 in additional federal obligation authority (totaling \$41,547,410 if you include the required local match). These funds raised the overall obligation authority in the State of Idaho to 102.3% of the original estimate. Most programs were brought up to 100% of the original appropriation using these funds. As a reminder, in March 2020, staff shared with RTAC that obligation authority was limited to 90.6% of the estimate. Much of the redistribution funds was used to cover the original program. Only Idaho Transportation Department (ITD), Transportation Management Area, and Surface Transportation Block Grant (STBG) for Urban and Rural programs were allowed to program projects over 100% of the original estimated apportionment.

Staff does not have a complete list of projects that used redistribution funding since many programs were brought to original levels; however, a list of projects specifically funded with redistribution funds are provided in Attachment 1. Many of these projects advanced funds from future years, leaving funds available to reprogram in the future.

During the end-of-year process, the Ada County Highway District received a favorable bid on three construction projects that were bid as a package, allowing staff to release much of the FY2020 Highway Infrastructure Program (HIP) funds (formerly known as the "one-time" funds). These funds are available to program through FY2023.

What does this mean for COMPASS programs?

Funds are available to reprogram, assuming the apportionment is equal to the current estimate:

- Transportation Management Area (Boise Urbanized Area)
 - FY2020 HIP funds - \$459,000
 - FY2021 STBG - \$1,253,000
 - FY2022 STBG - \$72,000
- STBG-Urban (Nampa Urbanized Area is included)
 - FY2021 - ~\$910,000
 - FY2022 - ~\$450,000

Action items to reprogram these available funds will be presented in future RTAC meetings.

More Information:

- 1) Attachment 1: Projects Funded with Redistribution Funds
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

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Projects Funded with FY2020 Redistribution Funds
(not a complete list)

Black highlight = program
Blue highlight = total
Gray highlight = projects not in the COMPASS planning area

Key Number	Project	Amount
Transportation Alternatives Program – Transportation Management Area		
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	\$39,000
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$21,000
Sub-Total		\$60,000
Surface Transportation Block Group – Transportation Management Area		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$298,139
CPA3 (20260)	Commuteride, ACHD	\$220,000
20259	Pavement Preservation and ADA*, Phase 1, Boise Area – FY2023	\$538,000
19993	Pavement Preservation and ADA*, Phase 2, Boise Area – FY2023	\$231,000
CPA1 (19389)	COMPASS Planning	\$232,000
19571	Planning, Communities in Motion Update, COMPASS	\$125,000
20080	Pavement Preservation and ADA, Local Boise Area – FY2023	\$80,000
Sub-Total		\$1,724,139
Surface Transportation Block Group – Urban		
22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	\$13,000
CPA3 (20260)	Commuteride, ACHD	\$55,000
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	\$200,000
CPA1 (19389)	COMPASS Planning	\$99,000
22026	FY2021 LHTAC Planning	\$250,000
22025	FY2022 LHTAC Planning	\$250,000
20198	FY2021 Kootenai Metropolitan Planning Organization Metro Planning	\$101,000
19955	Chase Road BNSF Railroad, Post Falls	\$125,000
20535	1st Street, Ammon to 45th E Widening, Bonneville County	\$360,000
Sub-Total		\$1,453,000
Idaho Transportation Department Programs		
19682	SH-41, Mullan Avenue to Prairie Avenue, Post Falls	\$14,300,000
20350	Granite North and Frontage Roads, Bonner County	\$2,000,000
18881	I-86, Salt Lake System Interchange, Cassia County	\$1,126,520
20098	SH-41, E. Prairie Avenue to Boekel Road, Kootenai County	\$470,000
20120	SH-41, Lancaster Road to Boekel Road, Rathdrum, Design Only	\$115,000
20575	SH-53, Hauser Lake Road to N. Bruss Road, Kootenai County	\$635,000
13383/13384	SH-3, St. Joe River Bridge/St Maries Railroad Bridge, St Maries	\$1,500,000
19261	US-95, Culdesac Canyon Passing Lane, Phase 2, Lewis County	\$500,000
20186	I-15, Union Pacific Railroad Inkom Overpass, Bannock County	\$700,000
19595	FY2020 District 2 Bridge Repair	\$90,000
21935	I-90 Coeur d’Alene River Bridges, Shoshone County	\$600,000
	Unknown project	\$6,000,000
Sub-Total		\$28,036,520
Total		\$31,273,659

*ADA = Americans with Disabilities Act

RTAC AGENDA ITEM V-D Date: September 23, 2020

Topic: *Communities in Motion* Implementation Grant Program and Project Development Program

Request/Recommendation:

This is an information item only.

Background/Summary:

COMPASS *Communities in Motion* (CIM) Implementation Grant and Project Development Programs support COMPASS member agency local priority projects consistent with regional goals in *Communities in Motion 2040 2.0*. Most FY2020 projects in these programs are complete or nearing completion. The following provides an update on the status of each FY2020 project, as well as projects carried forward from FY2019, in both the CIM Implementation Grant and Project Development Programs.

CIM Implementation Grant Projects

Projects carried over from FY2019:

City of Eagle Bicycle/Pedestrian Crossing Plan for ½ Continuous-Flow Intersection at State Highway 44 and State Highway 55 Intersection: The crossing plan is complete and has been printed on an educational postcard, which is currently being distributed.

City of Melba Wayfinding Sign: The design of the sign is complete, the park area is prepped, and the installation of the sign will occur in September 2020.

FY2020 Projects:

City of Kuna 4th Street Planning: The first phase of planning to continue the revitalization of downtown Kuna is complete.

City of Kuna Parkhouse Greenbelt Pathway: This connection to the existing greenbelt along Indian Creek to a new development has been completed.

City of Wilder Guard Rail Project, Phase II: The remainder of the guard rails have been installed, completing the project.

City of Wilder D Avenue Paving Project, Phase I: The paving of D Avenue between 5th and 6th Street is complete.

Project Development Program Projects

FY2020 Projects (Final reports can be found [here](#).)

Boise State University Greenbelt Completion, Theater Lane to Broadway Avenue: With a small amount of funding remaining after other projects were funded, Kittelson and Associates completed preliminary design and updated the cost estimates for this project, which are posted on the link above.

City of Boise Federal Way/Broadway Avenue Bicycle/Pedestrian Connection Concept Study: Significant progress has been made by TD&H Engineering, but to ensure the pre-concept report is comprehensive, their contract was extended through October 2020.

City of Nampa Indian Creek Pathway, 16th Avenue North to East Shortline Drive: A final pre-concept report was completed by Kittelson and Associates and is posted on the link above.

City of Notus North-South Street Rebuilds with Stormwater Improvements: A pre-concept report for Phase I of this project was completed by Lochner and is posted on the link above.

More Information:

For more detailed information, contact Kathy Parker at (208) 816-1559 or kparker@compassidaho.org.

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Adoption of a Resolution Amending the FY2020-2026 Regional Transportation Improvement Program	Yes	Toni Tisdale seeks RTAC recommendation for COMPASS Board of Directors' approval an amendment to the FY2020-2026 TIP to add a project for Valley Regional Transit.	Action	5	Toni Tisdale	October	Nov (Exec) Dec (Board)
5.	Update on COMPASS Congestion Management Process	No	Hunter Mulhall will inform RTAC of efforts to update COMPASS's congestion management process	Information	10	Hunter Mulhall/Mary Ann Waldinger	October	Feb 2021

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend <i>Communities in Motion 2050</i> Goals and Objectives	No	Liisa Itkonen will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Goals and Objectives.	Action	10	Liisa Itkonen	November 18	Dec
7.	Review <i>Communities in Motion 2050</i> Growth Vision	No	Carl Miller will review the draft <i>Communities in Motion 2050</i> growth vision.	Information/ Discussion	20	Carl Miller	November 18	Dec
8.	Review Draft High Capacity Transit Survey	No	Rachel Haukkala and/or Amy Luft will review a draft of the high capacity transit survey for <i>Communities in Motion 2050</i> .	Information/ Discussion	20	Rachel Haukkala Amy Luft	November 18	Dec
9.	Review results of 2020 Change in Motion Scorecard	No	Hunter Mulhall will review the results of the 2020 Change in Motion Scorecard	Information	15	Hunter Mulhall/ Carl Miller	November 18	Dec
10.	Elect 2021 Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of RTAC Chair and Vice Chair.	Action	10	Liisa Itkonen	January 2021	NA
11.	Review updated 2020 information in <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	No	Liisa Itkonen will review the updated information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2021	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Request member agencies' FY2022 Unified Planning Work Program (UPWP) proposals	No	Liisa Itkonen will ask for member agencies' FY2022 UPWP requests for COMPASS workdays.	Memo only	0	Liisa Itkonen	January 2021	N/A
13.	Review the COMPASS Complete Network Policy	No	Carl Miller and the RTAC subcommittee will review the COMPASS Complete Network policy.	Information/ Discussion	30	Carl Miller	January 2021	Dec/Apr
14.	Review Results of <i>Communities in Motion 2050</i> Public Involvement 3	No	Rachel Haukkala and Amy Luft will review the results of the third public survey for <i>Communities in Motion 2050</i> .	Information/ Discussion	20	Rachel Haukkala and Amy Luft	March	Apr
15.	Recommend <i>Communities in Motion 2050</i> Vision	No	Carl Miller will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Vision.	Action	20	Carl Miller	March	Apr
16.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17.	Review <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will review funding policy for CIM 2050 for updates.	Information/ Discussion	20	Toni Tisdale	June	Aug
18.	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Funding Policy.	Action	20	Toni Tisdale	July	Aug
19.	Review CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will review CIM 2050 performance measures and targets.	Information/ Discussion	20	Hunter Mulhall	Aug	Oct 2021
20.	Review the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation policies.	Information/ Discussion	20	Liisa Itkonen	August	Oct
21.	Review <i>Communities in Motion 2050</i> unfunded needs	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> unfunded needs.	Information/ Discussion	20	Liisa Itkonen	August	Oct
22.	Recommend CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 performance measures and targets.	Action	20	Hunter Mulhall	Sep 2021	Oct

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
23.	Recommend the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> implementation policies.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021
24.	Recommend the <i>Communities in Motion 2050</i> Unfunded Priorities	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> unfunded priorities.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021
25.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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Scheduled vs. Obligated for the 2020 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 9/4/2020] [Fiscal Year: 2020] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2020] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Awarded (or equiv.)	100	PE	\$5,100.00	\$5,100.00	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CN	\$1,760,776.00	\$1,760,776.00	\$0.00
							\$1,805,876.00	\$1,805,876.00	\$0.00
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	PS&E (or equiv.)	100	PE	\$53,500.00	\$53,500.00	\$0.00
							\$53,500.00	\$53,500.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$1,869,376.00	\$1,869,376.00	\$0.00
State Hwy - Pavement Restoration									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	\$511,400.00	\$511,400.00	\$0.00
						PC	\$8,600.00	\$8,600.00	\$0.00
							\$520,000.00	\$520,000.00	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$99,854.95	\$99,854.95	\$0.00
						PC	\$605,000.00	\$605,000.00	\$0.00
						RW	\$145.05	\$145.05	\$0.00
						LP	\$306,539.00	\$306,539.00	\$0.00
							\$1,011,539.00	\$1,011,539.00	\$0.00
State Hwy - Pavement Restoration Total							\$1,531,539.00	\$1,531,539.00	\$0.00
State Hwy - Bridge Preservation									
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$5,000.00	\$0.00	\$5,000.00
							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Preservation Total							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PC	(\$3,468.00)	(\$3,468.00)	\$0.00
						UT	\$7,654.00	\$7,654.00	\$0.00
						CE	\$250,000.00	\$250,000.00	\$0.00
						CN	\$11,187,549.00	\$11,187,549.00	\$0.00
							\$11,441,735.00	\$11,441,735.00	\$0.00
20227	3	US 20, PHYLLIS CANAL CULVERT, NR MERIDIAN	2023	Development	103	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$11,541,735.00	\$11,541,735.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
22237	3	I 84, EAST BOISE POE, ADA CO	2021	Development	146	PE	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$75,000.00	\$75,000.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	106	PE	(\$83,380.00)	(\$83,380.00)	\$0.00
						PC	(\$10,990.00)	(\$10,990.00)	\$0.00
						RW	(\$98,789.00)	(\$98,789.00)	\$0.00
						LP	\$1,135,794.17	\$1,135,794.17	\$0.00
							\$942,635.17	\$942,635.17	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	106	PC	\$0.00	(\$100,000.00)	\$100,000.00
							\$0.00	(\$100,000.00)	\$100,000.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
							(\$150,000.00)	(\$150,000.00)	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	106	PE	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
						PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$2,000,000.00)	(\$2,000,000.00)	\$0.00
State Hwy - Safety & Capacity (Safety) Total							(\$1,207,364.83)	(\$1,307,364.83)	\$100,000.00
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	112	CE	\$102,560.00	\$102,560.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$10,174,921.00	\$10,174,921.00	\$0.00
							\$11,277,481.00	\$11,277,481.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	112	PE	(\$30,000.00)	(\$30,000.00)	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PC	\$100,000.00	\$100,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
							\$200,000.00	\$200,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$1,100,000.00	\$1,100,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	107	LP	\$18,500,000.00	\$18,500,000.00	\$0.00
					112	PC	\$100,000.00	\$100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	112	LP	(\$100,000.00)	(\$100,000.00)	\$0.00
							\$18,500,000.00	\$18,500,000.00	\$0.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CN	(\$20,000.00)	(\$20,000.00)	\$0.00
							(\$20,000.00)	(\$20,000.00)	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$328,360.00	\$328,360.00	\$0.00
						UT	\$8,000.00	\$8,000.00	\$0.00
					144	PC	\$133,880.00	\$133,880.00	\$0.00
						LP	\$60,000.00	\$60,000.00	\$0.00
							\$650,240.00	\$650,240.00	\$0.00
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Awarded (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$560,000.00	\$560,000.00	\$0.00
						CN	\$2,795,600.00	\$2,795,600.00	\$0.00
							\$3,375,600.00	\$3,375,600.00	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$189,132.00	\$189,132.00	\$0.00
						CN	\$2,492,775.00	\$2,492,775.00	\$0.00
							\$2,701,907.00	\$2,701,907.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$37,935,228.00	\$37,935,228.00	\$0.00
State Hwy - Significant Projects (Unfunded Ideas)									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	93	LP	\$3,000,000.00	\$3,000,000.00	\$0.00
					148	RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$7,415,000.00	\$7,415,000.00	\$0.00
							\$10,615,000.00	\$10,615,000.00	\$0.00
State Hwy - Significant Projects (Unfunded Ideas) Total							\$10,615,000.00	\$10,615,000.00	\$0.00
Hwy - Metropolitan Planning									
19258	3	LOCAL, FY20 COMPASS METRO PLANNING	2020	Awarded (or equiv.)	91	PC	\$1,529,435.57	\$1,529,435.57	\$0.00
							\$1,529,435.57	\$1,529,435.57	\$0.00
Hwy - Metropolitan Planning Total							\$1,529,435.57	\$1,529,435.57	\$0.00
Local Hwy - Transportation Alternatives									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$200.00	\$200.00	\$0.00
						PL	\$5,000.00	\$5,000.00	\$0.00
						CN	\$556,292.00	\$556,292.00	\$0.00
							\$562,492.00	\$562,492.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22030	3	LOCAL, FY20 CANYON CO SRTS COORDINATOR & ACTIVITIES	2020	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	PS&E (or equiv.)	134	CE	\$1,500.00	\$1,500.00	\$0.00
						CC	\$25,971.00	\$25,971.00	\$0.00
						CL	\$7,500.00	\$7,500.00	\$0.00
						CN	\$432,126.00	\$432,126.00	\$0.00
							\$467,097.00	\$467,097.00	\$0.00
22070	3	LOCAL, STODDARD PATH EXT PH 2, NAMPA	2020	PS&E (or equiv.)	134	CE	\$1,500.00	\$1,500.00	\$0.00
						CC	\$46,259.00	\$46,259.00	\$0.00
						CL	\$7,500.00	\$7,500.00	\$0.00
						CN	\$417,347.00	\$417,347.00	\$0.00
							\$472,606.00	\$472,606.00	\$0.00
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2020	PS&E (or equiv.)	134	PE	\$2,000.00	\$2,000.00	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$1,500.00	\$1,500.00	\$0.00
						CC	\$42,726.50	\$42,726.50	\$0.00
						CL	\$10,000.00	\$10,000.00	\$0.00
						CN	\$206,173.50	\$206,173.50	\$0.00
							\$264,400.00	\$264,400.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$1,831,348.00	\$1,831,348.00	\$0.00
State Hwy - Freight									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, GOLDEN GATE HD	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$58,000.00	\$58,000.00	\$0.00
						PL	\$4,000.00	\$4,000.00	\$0.00
							\$63,000.00	\$63,000.00	\$0.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
						PL	\$29,000.00	\$29,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$450,000.00	\$450,000.00	\$0.00
						PL	\$49,000.00	\$49,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
State Hwy - Freight Total							\$713,000.00	\$713,000.00	\$0.00
Local Hwy - Urban									
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	46	PC	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	46	CE	\$4,000.00	\$4,000.00	\$0.00
						CC	\$216,295.00	\$216,295.00	\$0.00
						CL	\$90,000.00	\$90,000.00	\$0.00
						CN	\$1,020,705.00	\$1,020,705.00	\$0.00
						\$1,331,000.00	\$1,331,000.00	\$0.00	
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Awarded (or equiv.)	46	PC	\$36,000.00	\$36,000.00	\$0.00
						UT	\$40,000.00	\$40,000.00	\$0.00
						CE	\$15,408.00	\$15,408.00	\$0.00
						CC	\$199,940.00	\$199,940.00	\$0.00
						CN	\$3,266,877.00	\$3,266,877.00	\$0.00
						\$3,558,225.00	\$3,558,225.00	\$0.00	
13906	3	LOCAL, FY20 CAPITAL MAINTENANCE, VRT, NAMPA	2020	Awarded (or equiv.)	46	CN	\$159,000.00	\$159,000.00	\$0.00
							\$159,000.00	\$159,000.00	\$0.00
19389	3	LOCAL, FY21 COMPASS PLANNING (3)	2020	Development	46	PC	\$99,000.00	\$0.00	\$99,000.00
							\$99,000.00	\$0.00	\$99,000.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2500	Development	46	PE	\$4,000.00	\$4,000.00	\$0.00
						PC	\$66,000.00	\$66,000.00	\$0.00
						PL	\$19,000.00	\$19,000.00	\$0.00
							\$89,000.00	\$89,000.00	\$0.00
22132	3	LOCAL, INT HOLLY ST & NW NAZARENE U RDWAY, NAMPA	2500	Development	46	PE	\$10,000.00	\$0.00	\$10,000.00
						PC	\$80,000.00	\$0.00	\$80,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							\$101,000.00	\$0.00	\$101,000.00
Local Hwy - Urban Total							\$5,591,225.00	\$5,391,225.00	\$200,000.00
Local Hwy - Transportation Management Area									
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	Awarded (or equiv.)	51	PE	(\$19,000.00)	(\$19,000.00)	\$0.00
						PC	(\$31,700.00)	(\$31,700.00)	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$358,935.00	\$358,935.00	\$0.00
						CN	\$3,878,312.00	\$3,878,312.00	\$0.00
							\$4,191,547.00	\$4,191,547.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19057	3	LOCAL, ROLLING STOCK, INFRASTRUCTURE AND TECHNOLOGY, VRT	2020	Awarded (or equiv.)	51	CN	\$2,243,747.00 \$2,243,747.00	\$2,243,747.00 \$2,243,747.00	\$0.00 \$0.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00
19389	3	LOCAL, FY21 COMPASS PLANNING (3)	2020	Development	51	PC	\$232,000.00 \$232,000.00	\$0.00 \$0.00	\$232,000.00 \$232,000.00
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 1, BOISE	2022	Development	51	PE PC	\$20,000.00 \$523,000.00 \$543,000.00	\$20,000.00 \$523,000.00 \$543,000.00	\$0.00 \$0.00 \$0.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$87,000.00 \$87,000.00	\$87,000.00 \$87,000.00	\$0.00 \$0.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	51	PC	\$232,000.00 \$232,000.00	\$232,000.00 \$232,000.00	\$0.00 \$0.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Awarded (or equiv.)	51	CE CC CN	\$5,000.00 \$38,056.00 \$409,497.00 \$452,553.00	\$5,000.00 \$38,056.00 \$409,497.00 \$452,553.00	\$0.00 \$0.00 \$0.00 \$0.00
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD	2020	Awarded (or equiv.)	51	CE CC CN	\$5,000.00 \$171,683.00 \$1,852,229.00 \$2,028,912.00	\$5,000.00 \$171,683.00 \$1,852,229.00 \$2,028,912.00	\$0.00 \$0.00 \$0.00 \$0.00
20122	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 2, BOISE	2022	Development	51	PE PC	\$9,000.00 \$224,000.00 \$233,000.00	\$9,000.00 \$224,000.00 \$233,000.00	\$0.00 \$0.00 \$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PC	\$29,000.00 \$29,000.00	\$29,000.00 \$29,000.00	\$0.00 \$0.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	51	CN	\$700,000.00 \$700,000.00	\$700,000.00 \$700,000.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	51	PC	\$63,000.00 \$63,000.00	\$63,000.00 \$63,000.00	\$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$11,405,759.00	\$11,173,759.00	\$232,000.00
Local Hwy - Transportation Alternatives; TMA									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	133	CE CL	\$5,000.00 \$25,000.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	133	CN	\$302,100.00	\$302,100.00	\$0.00
							\$332,100.00	\$332,100.00	\$0.00
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Awarded (or equiv.)	133	PC	(\$4,800.00)	(\$4,800.00)	\$0.00
						CE	\$1,350.00	\$1,350.00	\$0.00
						CC	\$39,634.00	\$39,634.00	\$0.00
						CL	\$10,000.00	\$10,000.00	\$0.00
						CN	\$114,816.00	\$114,816.00	\$0.00
							\$161,000.00	\$161,000.00	\$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$493,100.00	\$493,100.00	\$0.00
Hwy Safety - Local									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Development	118	PC	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	PS&E (or equiv.)	118	PL	\$5,000.00	\$5,000.00	\$0.00
						CE	\$10,128.00	\$10,128.00	\$0.00
						CC	\$202,564.00	\$202,564.00	\$0.00
						CL	\$81,026.00	\$81,026.00	\$0.00
						CN	\$991,282.00	\$991,282.00	\$0.00
							\$1,290,000.00	\$1,290,000.00	\$0.00
Hwy Safety - Local Total							\$1,300,000.00	\$1,300,000.00	\$0.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Awarded (or equiv.)	22	UT	\$500,000.00	\$500,000.00	\$0.00
						CE	\$10,000.00	\$10,000.00	\$0.00
							\$510,000.00	\$510,000.00	\$0.00
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2022	Development	22	PC	\$75,000.00	\$75,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2020	Development	22	PE	\$3,000.00	\$3,000.00	\$0.00
						UT	\$63,500.00	\$0.00	\$63,500.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$10,000.00	\$0.00	\$10,000.00
							\$78,500.00	\$3,000.00	\$75,500.00
22460	3	SH 19, BVRR RRX, GREENLEAF	2020	Development	58	PE	\$10,000.00	\$10,000.00	\$0.00
						CN	\$100,000.00	\$0.00	\$100,000.00
							\$110,000.00	\$10,000.00	\$100,000.00
Hwy Safety - Railroad Crossings Total							\$773,500.00	\$598,000.00	\$175,500.00
Hwy - Discretionary									
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	145	PE	\$60,000.00	\$60,000.00	\$0.00
						PC	\$320,820.00	\$320,820.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	145	RW	\$30,000.00	\$30,000.00	\$0.00
						LP	\$1,042,349.00	\$1,042,349.00	\$0.00
						UT	\$111,180.00	\$111,180.00	\$0.00
							\$1,564,349.00	\$1,564,349.00	\$0.00
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$229,107.95	\$229,107.95	\$0.00
						PL	\$47,565.44	\$47,565.44	\$0.00
							\$278,173.39	\$278,173.39	\$0.00
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Awarded (or equiv.)	145	CE	\$30,000.00	\$30,000.00	\$0.00
						CC	\$840,000.00	\$840,000.00	\$0.00
						CN	\$3,501,109.00	\$3,501,109.00	\$0.00
							\$4,371,109.00	\$4,371,109.00	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$283,698.00	\$0.00	\$283,698.00
						CN	\$4,406,891.00	\$0.00	\$4,406,891.00
							\$4,720,589.00	\$0.00	\$4,720,589.00
Hwy - Discretionary Total							\$10,934,220.39	\$6,213,631.39	\$4,720,589.00
Hwy - Misc. Federal									
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	68	CN	\$140,635.00	\$140,635.00	\$0.00
							\$140,635.00	\$140,635.00	\$0.00
Hwy - Misc. Federal Total							\$140,635.00	\$140,635.00	\$0.00
Hwy - Local Partnerships									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CE	\$1,447.05	\$1,447.05	\$0.00
						CC	\$29,522.13	\$29,522.13	\$0.00
							\$30,969.18	\$30,969.18	\$0.00
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	79	UT	\$60,000.00	\$0.00	\$60,000.00
							\$60,000.00	\$0.00	\$60,000.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	79	LP	\$234,205.83	\$234,205.83	\$0.00
						CN	\$596,900.00	\$596,900.00	\$0.00
							\$831,105.83	\$831,105.83	\$0.00
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, LOCAL, BOISE	2022	Development	79	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$75,000.00	\$75,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	79	PE	(\$94.00)	(\$94.00)	\$0.00
						PC	(\$129,800.00)	(\$129,800.00)	\$0.00
						PL	(\$3,906.00)	(\$3,906.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	79	CN	\$398,808.00 \$265,008.00	\$398,808.00 \$265,008.00	\$0.00 \$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	PE PC CE CC CN	\$20,117.00 \$13,715.00 \$10,000.00 \$850,000.00 \$8,480,000.00 \$9,373,832.00	\$20,117.00 \$13,715.00 \$10,000.00 \$850,000.00 \$0.00 \$893,832.00	\$0.00 \$0.00 \$0.00 \$0.00 \$8,480,000.00 \$8,480,000.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	PS&E (or equiv.)	79	CN	\$1,135,643.00 \$1,135,643.00	\$1,135,643.00 \$1,135,643.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	79	PC	\$299,139.00 \$299,139.00	\$299,139.00 \$299,139.00	\$0.00 \$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE PC RW LP CE CC CN	\$80,000.00 \$345,000.00 \$25,000.00 \$1,755,000.00 \$100,000.00 \$1,000,000.00 \$12,298,000.00 \$15,603,000.00	\$80,000.00 \$345,000.00 \$25,000.00 \$1,755,000.00 \$100,000.00 \$1,000,000.00 \$12,298,000.00 \$15,603,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	79	PC	\$631,000.00 \$631,000.00	\$631,000.00 \$631,000.00	\$0.00 \$0.00
23071	3	SH 45, REALIGNMENT ALTERNATIVES ANALYSIS, NEPA, NAMPA	2021	Development	79	PE PC	\$5,000.00 \$200,000.00 \$205,000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$200,000.00 \$205,000.00
Hwy - Local Partnerships Total							\$28,514,697.01	\$19,769,697.01	\$8,745,000.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	142	PE PC LP	\$200,000.00 \$14,000,000.00 \$70,303,000.00 \$84,503,000.00	\$200,000.00 \$14,000,000.00 \$70,303,000.00 \$84,503,000.00	\$0.00 \$0.00 \$0.00 \$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	(\$1,600,000.00) (\$1,600,000.00)	(\$1,600,000.00) (\$1,600,000.00)	\$0.00 \$0.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$82,903,000.00	\$82,903,000.00	\$0.00
Report Total							\$208,495,433.14	\$194,317,344.14	\$14,178,089.00