

FY2023-2029 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$268

Total Programmed Budget: \$2,589

Total Cost (Prev. + Prog.): \$2,857

Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

TIP Achievement:

- Safety
- System Performance
- Asset Management



Funding Source			STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	160	2,429	2,589	2,399	190		
Fund Totals:	\$0	\$0	\$0	\$0	\$160	\$2,429	\$2,589	\$2,399	\$190		

Access to Opportunity, Boise and Garden City

Regionally Significant:

Key #: ORN23833

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$15,908

Total Cost (Prev. + Prog.): \$15,908

Project Description

Improvements to sidewalks and roadways to maintain existing system and provide better access for underserved areas in the Cities of Boise and Garden City. Segments include: Allumbaugh Street from Fairview Avenue to Northview Street, Kent Lane from Chinden Boulevard to Alworth Street, and Fairview Avenue from Cole Road to the Greenbelt.

TIP Achievement:

- Active Transportation
- Asset Management
- Safety



Funding Source			Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	2,581	0	0	0	2,581	0	2,581		
PD	0	0	0	0	1,540	10,267	11,807	0	11,807		
Fund Totals:	\$0	\$0	\$2,581	\$0	\$1,540	\$10,267	\$14,388	\$0	\$14,388		

Funding Source			STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	20	1,500	0	0	0	0	1,520	1,408	112		
Fund Totals:	\$20	\$1,500	\$0	\$0	\$0	\$0	\$1,520	\$1,408	\$112		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Allocations: \$2,926

Total Programmed Budget: \$1,731

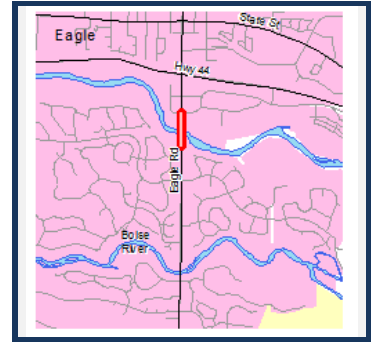
Total Cost (Prev. + Prog.): \$4,657

TIP Achievement:

Safety

Health

Active Transportation



Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	441	441	409	32
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$441	\$441	\$409	\$32

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,290	1,290	1,195	95
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,290	\$1,290	\$1,195	\$95

Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:

Key #: 23313

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

TIP Achievement:

Active Transportation



Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	8	8	7	1
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant:

TIP Achievement:

Key # : 23026

Active Transportation

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$39

Total Cost (Prev. + Prog.): \$39

Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	39	39	36	3	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3	

Centennial Way Roundabout, Caldwell

Regionally Significant:

TIP Achievement:

Key # : 13484

System Performance

Requesting Agency: City of Caldwell

Safety

Project Year: 2026

Total Previous Allocations: \$428

Total Programmed Budget: \$3,698

Total Cost (Prev. + Prog.): \$4,126

Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	493	2,581	3,074	2,848	226	
Fund Totals:	\$0	\$0	\$0	\$0	\$493	\$2,581	\$3,074	\$2,848	\$226	

Funding Source		STBG-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	624	624	578	46	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$624	\$624	\$578	\$46	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

TIP Achievement:

Key # : 22438

Active Transportation

Requesting Agency: City of Nampa

Asset Management

Project Year: PD

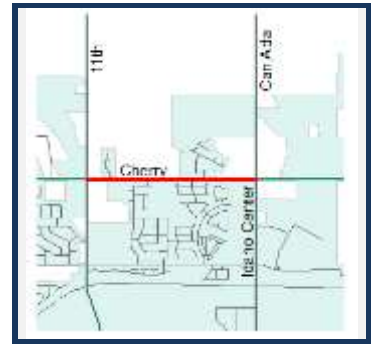
Total Previous Allocations: \$171

Total Programmed Budget: \$1,633

Total Cost (Prev. + Prog.): \$1,804

Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source			STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	191	1,442	1,633	1,513	120		
Fund Totals:	\$0	\$0	\$0	\$0	\$191	\$1,442	\$1,633	\$1,513	\$120		

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:

TIP Achievement:

Key # : 22017

Active Transportation

Requesting Agency: City of Nampa

Asset Management

Project Year: PD

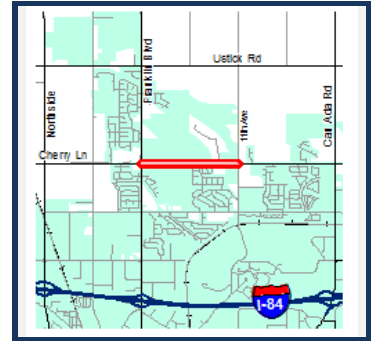
Total Previous Allocations: \$330

Total Programmed Budget: \$1,599

Total Cost (Prev. + Prog.): \$1,929

Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source			STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	329	1,270	1,599	1,482	117		
Fund Totals:	\$0	\$0	\$0	\$0	\$329	\$1,270	\$1,599	\$1,482	\$117		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2023

Regionally Significant:

TIP Achievement:

Key #: 22015

Public Transportation

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program					Local Match 0.00%	
STP-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Commuteride, ACHD – FY2024

Regionally Significant:

TIP Achievement:

Key #: 22436

Public Transportation

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$275

Total Cost (Prev. + Prog.): \$275

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program					Local Match 0.00%	
STBG-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2024	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Funding Source			Program					Local Match 0.00%	
STBG-U	Local Hwy - Urban							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2024	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2025/FY2026

Regionally Significant:

TIP Achievement:

Key #: 22386

Public Transportation

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$330

Total Cost (Prev. + Prog.): \$330

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

Funding Source			Program				Local Hwy - Urban		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	110	110	110	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$110	\$110	\$110	\$0	

Commuteride, ACHD – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22738

Public Transportation

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2027

Regionally Significant:

TIP Achievement:

Key # : 23328

Public Transportation

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$275

Total Cost (Prev. + Prog.): \$275

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program				Local Match 0.00%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Funding Source			Program				Local Match 0.00%		
STBG-U	Local Hwy - Urban								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

Commuteride, ACHD – FY2028

Regionally Significant:

TIP Achievement:

Key # : ORN23679

Public Transportation

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program				Local Match 0.00%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2028	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23680**

Public Transportation

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.



Funding Source			STBG-TMA					Program		Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
209	0	0	0	0	0	220	220	220	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0				

Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:

TIP Achievement:

Key #: **23314**

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$48

Total Cost (Prev. + Prog.): \$48

Project Description

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations.



Funding Source			STBG-TMA					Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2024	0	0	0	0	0	48	48	44	4				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$48	\$48	\$44	\$4				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Regionally Significant:

TIP Achievement:

Key # : 15001

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,076

Total Cost (Prev. + Prog.): \$2,076

Project Description

Set-aside for cost increases. Funds currently unprogrammed.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	929	929	861	68
2026	0	0	0	0	0	26	26	24	2
2027	0	0	0	0	0	109	109	101	8
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,064	\$1,064	\$986	\$78

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	208	208	193	15
2026	0	0	0	0	0	265	265	246	19
2027	0	0	0	0	0	539	539	499	40
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,012	\$1,012	\$938	\$74

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

TIP Achievement:

Key # : RD216-04

Safety

Requesting Agency: ACHD

Active Transportation

Project Year: 2024

System Performance

Total Previous Allocations: \$610

Total Programmed Budget: \$6,030

Total Cost (Prev. + Prog.): \$6,640

Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.



Funding Source Local (Regionally Significant)			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	20	750	0	0	0	770	0	770
2024	0	0	0	130	65	5,065	5,260	0	5,260
Fund Totals:	\$0	\$20	\$750	\$130	\$65	\$5,065	\$6,030	\$0	\$6,030

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2025

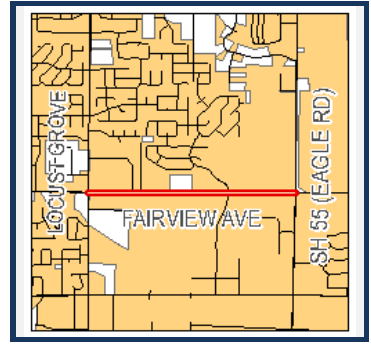
Total Previous Allocations: \$600

Total Programmed Budget: \$4,700

Total Cost (Prev. + Prog.): \$5,300

Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	10	500	0	0	0	510	0	510	
2025	0	0	80	0	40	4,070	4,190	0	4,190	
Fund Totals:	\$0	\$10	\$580	\$0	\$40	\$4,070	\$4,700	\$0	\$4,700	

Five Mile Road Overpass and Widening, NEPA, Boise

Regionally Significant:

Key #: 23095

Requesting Agency: ACHD
ITD

Project Year: 2025

Total Previous Allocations: \$5

Total Programmed Budget: \$2,224

Total Cost (Prev. + Prog.): \$2,229

Project Description

To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.)



TIP Achievement:

- Health
- Active Transportation
- System Performance

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	10	0	0	0	10	0	10	
2024	0	0	1,073	0	0	0	1,073	0	1,073	
2025	0	0	1,141	0	0	0	1,141	0	1,141	
Fund Totals:	\$0	\$0	\$2,224	\$0	\$0	\$0	\$2,224	\$0	\$2,224	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, I-84 Overpass Construction, Boise

Regionally Significant:

Key #: ORN23591

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$9,400

Total Cost (Prev. + Prog.): \$9,400

Project Description

Construction for the Five Mile Road overpass over Interstate 84 in the City of Boise. The project will replace the overpass and include bicycle and pedestrian facilities. Design, environmental work, and right-of-way are included in key number 23095.

TIP Achievement:

System Performance

Active Transportation

Asset Management



Funding Source		STBG-State		Program			State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	200	400	0	0	0	0	600	556	44	
2029	0	0	0	0	800	8,000	8,800	8,154	646	
Fund Totals:	\$200	\$400	\$0	\$0	\$800	\$8,000	\$9,400	\$8,710	\$690	

Five Mile Road, Overland Road to Franklin Road, Boise

Regionally Significant:

Key #: RD203-04

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations:

Total Programmed Budget: \$18,145

Total Cost (Prev. + Prog.): \$0

Project Description

Widen Five Mile Road from Overland Road to Franklin Road in the City of Boise to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project costs do not include work on the overpass (see associated project key numbers ORN23591). Design, environmental work, and right-of-way are included in key number 23095.

TIP Achievement:

System Performance

Active Transportation

Safety



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	232	849	17,064	18,145	0	18,145	
Fund Totals:	\$0	\$0	\$0	\$232	\$849	\$17,064	\$18,145	\$0	\$18,145	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$219

Total Programmed Budget: \$8,168

Total Cost (Prev. + Prog.): \$8,387

Project Description

Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



TIP Achievement:

System Performance

Safety

Funding Source		Freight		Program		State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	824	7,344	8,168	7,568	600
Fund Totals:	\$0	\$0	\$0	\$0	\$824	\$7,344	\$8,168	\$7,568	\$600

Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant:

Key #: 102497

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$6,995

Total Cost (Prev. + Prog.): \$6,995

Project Description

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

System Performance

Active Transportation

Safety

Funding Source		Local (Regionally Significant)		Program		Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	548	0	0	0	0	548	0	548
PD	0	0	174	0	0	6,273	6,447	0	6,447
Fund Totals:	\$0	\$548	\$174	\$0	\$0	\$6,273	\$6,995	\$0	\$6,995

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:

Key #: 23324

Requesting Agency: City of Boise

Project Year: 2024

Total Previous Allocations: \$246

Total Programmed Budget: \$1,645

Total Cost (Prev. + Prog.): \$1,891

TIP Achievement:

Open Space

Active Transportation

Safety



Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

Funding Source			Program					Local Match	
TAP-TMA			Local Hwy - Transportation Alternatives					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	552	552	0	552
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$552	\$552	\$0	\$552

Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - CRRSAA 2021					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	263	830	1,093	1,013	80
Fund Totals:	\$0	\$0	\$0	\$0	\$263	\$830	\$1,093	\$1,013	\$80

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: 2027

Total Previous Allocations: \$419

Total Programmed Budget: \$3,418

Total Cost (Prev. + Prog.): \$3,837

TIP Achievement:

Asset Management



Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding Source			Program					Local Match	
STBG-R			Local Hwy - Rural					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	50	0	0	0	50	46	4
PD	0	0	0	0	495	2,873	3,368	3,121	247
Fund Totals:	\$0	\$0	\$50	\$0	\$495	\$2,873	\$3,418	\$3,167	\$251

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$132

Total Programmed Budget: \$883

Total Cost (Prev. + Prog.): \$1,015

Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	200	662	862	799	63	
Fund Totals:	\$0	\$0	\$21	\$0	\$200	\$662	\$883	\$818	\$65	

I-84 and I-184, Signage Replacement, Ada County - FY2024

Regionally Significant:

TIP Achievement:

Key #: 23181

Safety

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$510

Total Cost (Prev. + Prog.): \$510

Project Description

Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.



Funding Source		State		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	10	0	0	0	0	0	10	0	10	
2024	0	0	0	0	24	476	500	0	500	
Fund Totals:	\$10	\$0	\$0	\$0	\$24	\$476	\$510	\$0	\$510	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23188

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$925

Total Programmed Budget: \$15,600

Total Cost (Prev. + Prog.): \$16,525

Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.



Funding Source		Program						Local Match 7.34%		
Cost Year*	NHPP	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	300	0	0	0	0	0	300	278	22
2028	0	0	0	0	0	1,020	14,280	15,300	14,177	1,123
Fund Totals:	\$0	\$300	\$0	\$0	\$0	\$1,020	\$14,280	\$15,600	\$14,455	\$1,145

I-84, Bridge Repairs, City of Caldwell

Regionally Significant:

TIP Achievement:

Key #: 21967

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$50

Total Programmed Budget: \$1,656

Total Cost (Prev. + Prog.): \$1,706

Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches, and guardrail at various locations on I-84 west of the City of Caldwell to Karcher Interchange GARVEE widening project.



Funding Source		Program						Local Match 7.34%		
Cost Year*	IM	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	156	1,500	1,656	1,534	122
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$1,500	\$1,656	\$1,534	\$122

I-84, Centennial Interchange to Franklin Interchange, FY2024

Regionally Significant:

TIP Achievement:

Key # : 23437

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$7,950

Total Programmed Budget: \$113,250

Total Cost (Prev. + Prog.): \$121,200



Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Road Interchange and the in the City of Nampa to the City of Caldwell. Design includes an additional lane in each director and select auximiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and draining improvements. Construction will be broken out as funding is determined.

Funding Source		State	Program					State Hwy - Safety & Capacity (Capacity)			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2023	0	0	100	0	0	0	0	100	0	100		
Fund Totals:	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$100		

Funding Source		State	Program					State Hwy - Early Development			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	10,400	100,000	110,400	0	110,400			
Fund Totals:	\$0	\$0	\$0	\$0	\$10,400	\$100,000	\$110,400	\$0	\$110,400			

Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)			Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2023	0	200	2,000	50	0	0	2,250	2,250	0			
Fund Totals:	\$0	\$200	\$2,000	\$50	\$0	\$0	\$2,250	\$2,250	\$0			

Funding Source		Leading Idaho	Program					Leading Idaho			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2024	0	0	0	500	0	0	500	0	500			
Fund Totals:	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$500			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:

TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$10

Total Programmed Budget: \$245

Total Cost (Prev. + Prog.): \$255

Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Funding Source		State		Program				State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	12	233	245	0	245		
Fund Totals:	\$0	\$0	\$0	\$0	\$12	\$233	\$245	\$0	\$245		

I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa

Regionally Significant:

TIP Achievement:

Key #: ORN23080

Requesting Agency: ITD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$8,633

Total Cost (Prev. + Prog.): \$8,633

Project Description

Description coming soon.



Funding Source		Freight		Program				State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	0	8,633	8,633	7,999	634		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,633	\$8,633	\$7,999	\$634		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:

TIP Achievement:

Key # : 20212

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2027

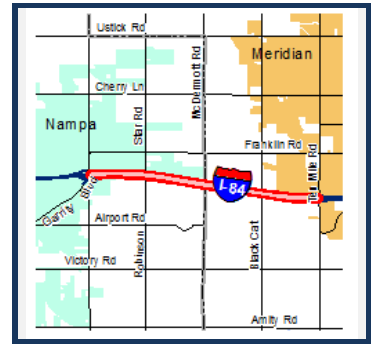
Total Previous Allocations: \$90

Total Programmed Budget: \$3,370

Total Cost (Prev. + Prog.): \$3,460

Project Description

Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source		IM		Program			State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	254	3,116	3,370	3,109	261	
Fund Totals:	\$0	\$0	\$0	\$0	\$254	\$3,116	\$3,370	\$3,109	\$261	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange, Nampa

Regionally Significant:

Key #: 23336

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$2,900

Total Programmed Budget: \$31,500

Total Cost (Prev. + Prog.): \$34,400

TIP Achievement:

System Performance



Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound land on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out as funding is determined.

Funding Source		State		Program				State Hwy - Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	2,650	25,000	27,650	0	27,650		
Fund Totals:	\$0	\$0	\$0	\$0	\$2,650	\$25,000	\$27,650	\$0	\$27,650		

Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	100	0	0	0	100	0	100		
Fund Totals:	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	1,100	0	50	0	0	1,150	0	1,150		
2024	0	0	2,100	0	0	0	2,100	0	2,100		
Fund Totals:	\$0	\$1,100	\$2,100	\$50	\$0	\$0	\$3,250	\$0	\$3,250		

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	500	0	0	500	0	500		
Fund Totals:	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$500		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2023

Regionally Significant:

TIP Achievement:

Key #: 23708

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$560

Total Cost (Prev. + Prog.): \$560

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	50	510	560	0	560	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$510	\$560	\$0	\$560	

I-84, Striping – FY2024

Regionally Significant:

TIP Achievement:

Key #: ORN23803

Safety

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	50	500	550	0	550	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550	

I-84, Striping – FY2025

Regionally Significant:

TIP Achievement:

Key #: **ORN23804**

Safety

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	50	500	550	0	550	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550	

I-84, Striping – FY2026

Regionally Significant:

TIP Achievement:

Key #: **ORN23805**

Safety

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	50	500	550	0	550	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2027

Regionally Significant:

TIP Achievement:

Key #: **ORN23806**

Safety

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	50	500	550	0	550	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550	

I-84, Striping – FY2028

Regionally Significant:

TIP Achievement:

Key #: **ORN23807**

Safety

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2028	0	0	0	0	50	500	550	0	550	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550	

I-84, Striping – FY2029

Regionally Significant:

TIP Achievement:

Key #: ORN23808

Safety

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program				State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2029	0	0	0	0	50	500	550	0	550		
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$500	\$550	\$0	\$550		

I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:

TIP Achievement:

Key #: 22712

System Performance

Requesting Agency: ITD

Safety

Project Year: 2027

Total Previous Allocations: \$138

Total Programmed Budget: \$1,862

Total Cost (Prev. + Prog.): \$2,000

Project Description

Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	168	1,309	1,477	0	1,477		
Fund Totals:	\$0	\$0	\$0	\$0	\$168	\$1,309	\$1,477	\$0	\$1,477		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	385	0	0	0	385	0	385		
Fund Totals:	\$0	\$0	\$385	\$0	\$0	\$0	\$385	\$0	\$385		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$381

Total Programmed Budget: \$5,171

Total Cost (Prev. + Prog.): \$5,552

Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

TIP Achievement:

Open Space

Active Transportation

Safety



Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	249	0	0	0	0	249	231	18		
2024	0	0	0	0	0	4,547	4,547	4,213	334		
2025	0	0	0	0	375	0	375	347	28		
Fund Totals:	\$0	\$249	\$0	\$0	\$375	\$4,547	\$5,171	\$4,791	\$380		

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Key #: RD207-29

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$565

Total Programmed Budget: \$5,753

Total Cost (Prev. + Prog.): \$6,318

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

Safety

Active Transportation

System Performance



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	10	750	0	0	0	760	0	760		
PD	0	0	0	194	299	4,500	4,993	0	4,993		
Fund Totals:	\$0	\$10	\$750	\$194	\$299	\$4,500	\$5,753	\$0	\$5,753		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$364

Total Programmed Budget: \$12,584

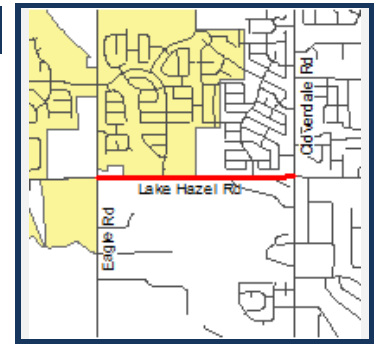
Total Cost (Prev. + Prog.): \$12,948

Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

Safety
Active Transportation
System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	402	0	0	0	432	0	432
2026	0	0	0	20	618	10,314	10,952	0	10,952
2027	0	0	0	0	0	1,200	1,200	0	1,200
Fund Totals:	\$0	\$30	\$402	\$20	\$618	\$11,514	\$12,584	\$0	\$12,584

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$6,160

Total Cost (Prev. + Prog.): \$6,160

Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

System Performance
Active Transportation



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	416	5	0	0	0	421	0	421
2025	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	5,371	5,493	0	5,493
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$5,371	\$6,160	\$0	\$6,160

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

System Performance

Active Transportation

Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	332	4	0	0	0	336	0	336		
PD	0	0	60	0	0	3,665	3,725	0	3,725		
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061		

Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian

Regionally Significant:

Key #: RC0207

Requesting Agency: ACHD
City of Meridian
ITD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$21,421

Total Cost (Prev. + Prog.): \$21,421

Project Description

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.



TIP Achievement:

Transportation Safety

System Performance

Active Transportation

Funding Source		Non-Participating (Local)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	200	0	0	0	0	200	0	200		
PD	0	961	2,246	250	601	17,163	21,221	0	21,221		
Fund Totals:	\$0	\$1,161	\$2,246	\$250	\$601	\$17,163	\$21,421	\$0	\$21,421		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2026-2027

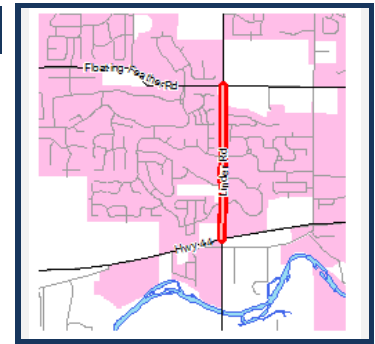
Total Previous Allocations: \$578

Total Programmed Budget: \$8,393

Total Cost (Prev. + Prog.): \$8,971

TIP Achievement:

- Safety
- Asset Management
- System Performance
- Active Transportation



Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	16	675	0	0	0	691	0	691
2026	0	0	0	0	72	6,830	6,902	0	6,902
2027	0	0	0	0	0	800	800	0	800
Fund Totals:	\$0	\$16	\$675	\$0	\$72	\$7,630	\$8,393	\$0	\$8,393

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

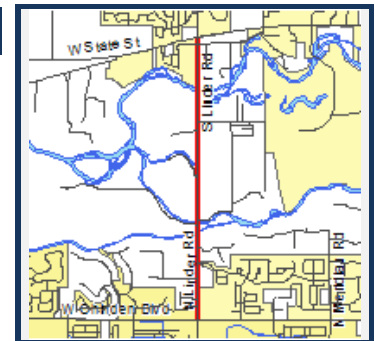
Total Previous Allocations: \$0

Total Programmed Budget: \$20,907

Total Cost (Prev. + Prog.): \$20,907

TIP Achievement:

- Asset Management
- Active Transportation
- System Performance



Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	698	5	5	0	0	708	0	708
2025	0	698	51	0	0	0	749	0	749
2026	0	0	1,600	0	0	0	1,600	0	1,600
PD	0	0	0	0	0	17,850	17,850	0	17,850
Fund Totals:	\$0	\$1,396	\$1,656	\$5	\$0	\$17,850	\$20,907	\$0	\$20,907

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2023

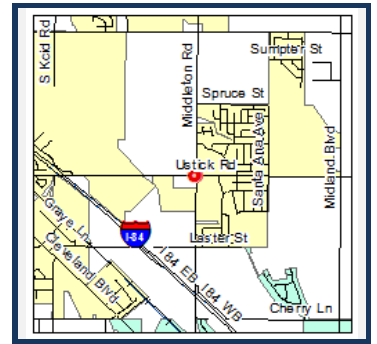
Total Previous Allocations: \$908

Total Programmed Budget: \$3,594

Total Cost (Prev. + Prog.): \$4,502

Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



TIP Achievement:

System Performance

Safety

Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	719	2,875	3,594	3,330	264
Fund Totals:	\$0	\$0	\$0	\$0	\$719	\$2,875	\$3,594	\$3,330	\$264

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:

Key #: 22016

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2027

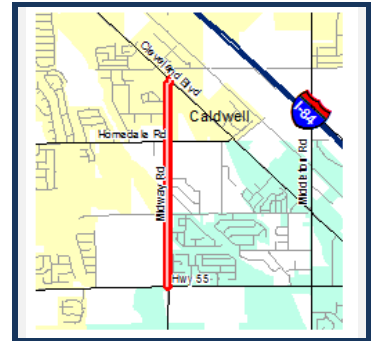
Total Previous Allocations: \$436

Total Programmed Budget: \$2,803

Total Cost (Prev. + Prog.): \$3,239

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



TIP Achievement:

Active Transportation

Asset Management

Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	448	2,355	2,803	2,597	206
Fund Totals:	\$0	\$0	\$0	\$0	\$448	\$2,355	\$2,803	\$2,597	\$206

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

MS4 Permit and Storm Water Management Program, Ada County

Regionally Significant:

TIP Achievement:

Key #: ORN23599

Support

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Provide assistance with Municipal Separate Storm Sewer System (MS4) permit program development and documentation in Ada County.



Funding Source			Program				Local Match 7.34%		
STBG-State	State Hwy - Restoration		State Hwy - Restoration		State Hwy - Restoration		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	250	0	0	0	0	250	232	18
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18

Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

TIP Achievement:

Key #: ORN23731

System Performance

Requesting Agency: City of Nampa

Freight Movement

Project Year: PD

Safety

Total Previous Allocations: \$0

Total Programmed Budget: \$5,370

Total Cost (Prev. + Prog.): \$5,370

Project Description

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.



Funding Source			Program				Local Match 7.34%		
Freight	State Hwy - Freight		State Hwy - Freight		State Hwy - Freight		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	400	630	0	0	0	4,340	5,370	4,976	394
Fund Totals:	\$400	\$630	\$0	\$0	\$0	\$4,340	\$5,370	\$4,976	\$394

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

Key #: 13494

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2027

Total Previous Allocations: \$3,165

Total Programmed Budget: \$9,909

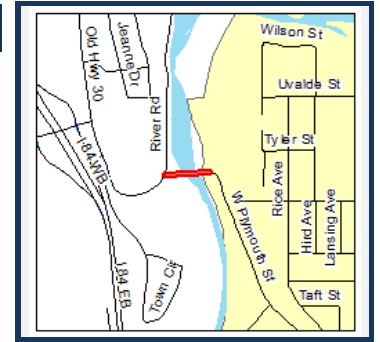
Total Cost (Prev. + Prog.): \$13,074

TIP Achievement:

Open Space

Active Transportation

System Performance



Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	149	0	0	0	149	138	11	
2027	0	0	0	0	863	6,775	7,638	7,077	561	
Fund Totals:	\$0	\$0	\$149	\$0	\$863	\$6,775	\$7,787	\$7,215	\$572	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	171	0	0	0	171	158	13	
2027	0	0	0	0	351	1,600	1,951	1,808	143	
Fund Totals:	\$0	\$0	\$171	\$0	\$351	\$1,600	\$2,122	\$1,966	\$156	

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$802

Total Programmed Budget: \$22,434

Total Cost (Prev. + Prog.): \$23,236

TIP Achievement:

Safety

Active Transportation

System Performance



Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	52	2,975	0	0	0	3,027	0	3,027	
2026	0	0	0	0	0	11,758	11,758	0	11,758	
2027	0	0	0	0	0	7,649	7,649	0	7,649	
Fund Totals:	\$0	\$52	\$2,975	\$0	\$0	\$19,407	\$22,434	\$0	\$22,434	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise

Regionally Significant:

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$175

Total Programmed Budget: \$1,340

Total Cost (Prev. + Prog.): \$1,515

Project Description

Construct a 10-foot separated, concrete, low-stress multiuse pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

TIP Achievement:

Health
Active Transportation
Safety



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	94	0	0	0	0	94	87	7
Fund Totals:	\$0	\$94	\$0	\$0	\$0	\$0	\$94	\$87	\$7

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	105	0	0	0	105	97	8
2027	0	0	0	48	179	914	1,141	1,057	84
Fund Totals:	\$0	\$0	\$105	\$48	\$179	\$914	\$1,246	\$1,155	\$91

Pathway, Greenbelt Completion, Boise State

Regionally Significant:

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$825

Total Cost (Prev. + Prog.): \$825

Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

TIP Achievement:

Safety
Open Space
Health
Active Transportation



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	39	0	0	0	0	50	46	4
2026	0	0	0	0	52	723	775	718	57
Fund Totals:	\$11	\$39	\$0	\$0	\$52	\$723	\$825	\$764	\$61

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:

Key #: 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$77

Total Programmed Budget: \$391

Total Cost (Prev. + Prog.): \$468

Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

TIP Achievement:

- Health
- Open Space
- Active Transportation



Funding Source			Program			Local Hwy - Urban		Local Match 7.34%	
STBG-U	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
PD	0	0	0	0	51	340	391	362	29
Fund Totals:	\$0	\$0	\$0	\$0	\$51	\$340	\$391	\$362	\$29

Pathway, Rail with Trail, Meridian

Regionally Significant:

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2024

Total Previous Allocations: \$75

Total Programmed Budget: \$529

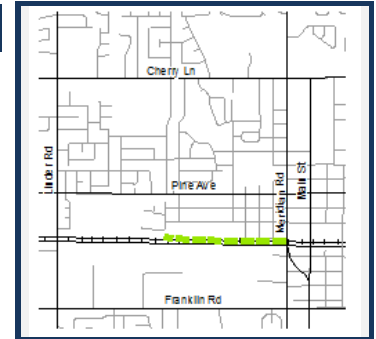
Total Cost (Prev. + Prog.): \$604

Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

TIP Achievement:

- Safety
- Open Space
- Active Transportation



Funding Source			Program			Local Hwy - CRRSAA 2021		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2024	0	0	0	0	46	483	529	490	39
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$483	\$529	\$490	\$39

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, SH-55 (Eagle Road) Franklin to Pine, Meridian

Regionally Significant:

Key #: 20542

Requesting Agency: City of Meridian

Project Year: PD

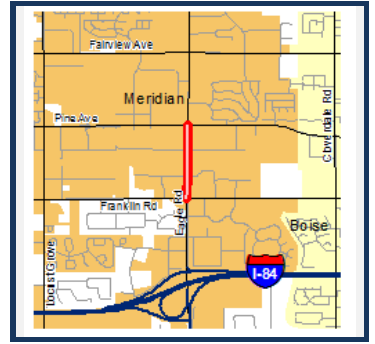
Total Previous Allocations: \$0

Total Programmed Budget: \$618

Total Cost (Prev. + Prog.): \$618

Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



TIP Achievement:

- Safety
- Health
- Active Transportation

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	14	78	0	0	0	0	92	85	7
2026	0	0	96	0	0	0	96	89	7
PD	0	0	0	0	37	393	430	398	32
Fund Totals:	\$14	\$78	\$96	\$0	\$37	\$393	\$618	\$573	\$45

Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise

Regionally Significant:

Key #: ORN23685

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,019

Total Cost (Prev. + Prog.): \$1,019

Project Description

Construct a 10-foot wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) between McMillan Road and Bristol Heights in the City of Boise. The pathway will be detached from the highway by a minimum 8-foot buffer.



TIP Achievement:

- Open Space
- Health
- Transportation Safety
- Active Transportation

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	10	206	0	0	0	0	216	200	16
2025	0	0	116	0	0	0	116	107	9
2027	0	0	0	0	220	467	687	637	50
Fund Totals:	\$10	\$206	\$116	\$0	\$220	\$467	\$1,019	\$944	\$75

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$8,001

Total Programmed Budget: \$6,379

Total Cost (Prev. + Prog.): \$14,380

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	6,379	6,379	5,911	468
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,379	\$6,379	\$5,911	\$468

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:

Key #: 20122

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$243

Total Programmed Budget: \$2,326

Total Cost (Prev. + Prog.): \$2,569

TIP Achievement:

Safety

Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source			Program					Local Match 100.00%	
Local Participating	Hwy - Local Partnerships							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	21	21	0	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$0	\$21

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
20122	0	0	0	0	303	2,002	2,305	2,136	169
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,002	\$2,305	\$2,136	\$169

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 3, Boise Area – FY2023

Regionally Significant:

TIP Achievement:

Key # : 20006

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$99

Total Programmed Budget: \$1,015

Total Cost (Prev. + Prog.): \$1,114

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	86	86	0	86	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$86	\$86	\$0	\$86	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	929	929	861	68	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$929	\$929	\$861	\$68	

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:

TIP Achievement:

Key # : 13964

Requesting Agency: Golden Gate HD

Project Year: 2023

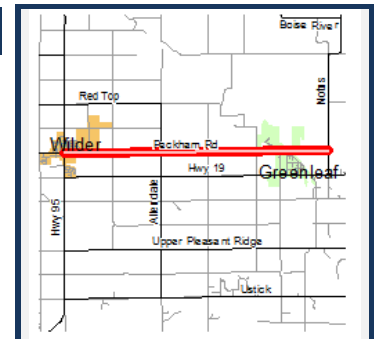
Total Previous Allocations: \$721

Total Programmed Budget: \$3,595

Total Cost (Prev. + Prog.): \$4,316

Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.



Funding Source		STBG-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	777	2,818	3,595	3,331	264	
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

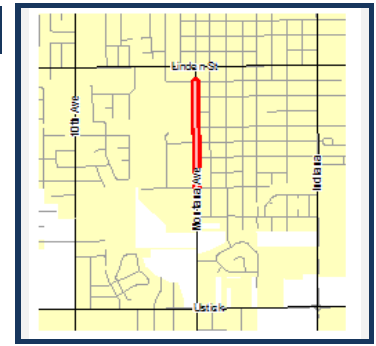
Total Previous Allocations: \$214

Total Programmed Budget: \$585

Total Cost (Prev. + Prog.): \$799

Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



Funding Source		STBG-U		Program		Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	90	495	585	542	43
Fund Totals:	\$0	\$0	\$0	\$0	\$90	\$495	\$585	\$542	\$43

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant:

Key #: 22931

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$362

Total Cost (Prev. + Prog.): \$362

Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



Funding Source		TAP-TMA		Program		Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	16	49	0	0	0	0	65	60	5
2027	0	0	0	0	41	256	297	275	22
Fund Totals:	\$16	\$49	\$0	\$0	\$41	\$256	\$362	\$335	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:

TIP Achievement:

Key #: 20549

Safety

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$128

Total Programmed Budget: \$179

Total Cost (Prev. + Prog.): \$307

Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source			Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	35	144	179	166	13
Fund Totals:	\$0	\$0	\$0	\$0	\$35	\$144	\$179	\$166	\$13

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$6,287

Total Cost (Prev. + Prog.): \$6,287

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.



Funding Source			Program					Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,202	1,202	962	240
2024	0	0	0	0	0	1,232	1,232	986	246
2025	0	0	0	0	0	1,263	1,263	1,010	253
2026	0	0	0	0	0	1,295	1,295	1,036	259
2027	0	0	0	0	0	1,295	1,295	1,036	259
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,287	\$6,287	\$5,030	\$1,257

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$5,729

Total Cost (Prev. + Prog.): \$5,729

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	1,095	1,095	876	219	
2024	0	0	0	0	0	1,123	1,123	898	225	
2025	0	0	0	0	0	1,151	1,151	921	230	
2026	0	0	0	0	0	1,180	1,180	944	236	
2027	0	0	0	0	0	1,180	1,180	944	236	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,729	\$5,729	\$4,583	\$1,146	

Planning, Communities in Motion Update, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 20271

Support

Requesting Agency: COMPASS

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$636

Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	183	0	0	0	0	183	170	13	
2024	0	120	0	0	0	0	120	111	9	
2025	0	58	0	0	0	0	58	54	4	
2026	0	275	0	0	0	0	275	255	20	
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47	

Planning, COMPASS – FY2023

Regionally Significant:

TIP Achievement:

Key #: 20560

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Planning, COMPASS – FY2024

Regionally Significant:

TIP Achievement:

Key #: 21889

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2025

Regionally Significant:

TIP Achievement:

Key # : 22387

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$430

Total Cost (Prev. + Prog.): \$430

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	198	0	0	0	0	198	183	15	
Fund Totals:	\$0	\$198	\$0	\$0	\$0	\$0	\$198	\$183	\$15	

Planning, COMPASS – FY2026

Regionally Significant:

TIP Achievement:

Key # : 22800

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2027

Regionally Significant:

TIP Achievement:

Key #: 23327

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7	

Planning, COMPASS – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23681

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2028	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2029

Regionally Significant:

TIP Achievement:

Key #: ORN23682

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		Program					Local Match 7.34%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2029	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2023

Regionally Significant:

TIP Achievement:

Key #: 22108

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2024

Regionally Significant:

TIP Achievement:

Key # : 22494

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2024	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025

Regionally Significant:

TIP Achievement:

Key # : 22998

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2025	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026

Regionally Significant:

TIP Achievement:

Key # : 23401

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2026	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027

Regionally Significant:

TIP Achievement:

Key # : ORN23772

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2027	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028

Regionally Significant:

TIP Achievement:

Key #: **ORN23773**

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2028	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23774**

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan Planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 100.00%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2029	0	1,459	0	0	0	0	1,459	0	1,459
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$0	\$1,459

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FTA Metropolitan Planning Funds, COMPASS – FY2023 - 2027

Regionally Significant:

TIP Achievement:

Key #: 19144

Support

Requesting Agency: COMPASS

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,080

Total Cost (Prev. + Prog.): \$2,080

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source		FTA 5303		Program				Transit Operations		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	416	0	0	0	0	416	385	31		
2024	0	416	0	0	0	0	416	385	31		
2025	0	416	0	0	0	0	416	385	31		
2026	0	416	0	0	0	0	416	385	31		
2027	0	416	0	0	0	0	416	385	31		
Fund Totals:	\$0	\$2,080	\$0	\$0	\$0	\$0	\$2,080	\$1,927	\$153		

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description

Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	1,000	0	0	0	0	1,000	927	73		
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Cherry Lane, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23378

Safety

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$350

Total Cost (Prev. + Prog.): \$350

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

Railroad Crossing, Karcher Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23379

Safety

Requesting Agency: City of Nampa

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$350

Total Cost (Prev. + Prog.): \$350

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	350	350	315	35		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$350	\$350	\$315	\$35		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	250	255	230	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26		

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:

TIP Achievement:

Key #: 20355

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$304

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$804

Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	500	500	450	50		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$450	\$50		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$20

Total Programmed Budget: \$230

Total Cost (Prev. + Prog.): \$250

Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source			Program					Local Match 10.00%	
Cost Year*	Fed RRX		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	Preliminary Engineering	Preliminary Engineering Consulting							
2023	0	0	0	0	0	230	230	207	23
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$230	\$230	\$207	\$23

Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant:

TIP Achievement:

Key #: 20674

Safety

Requesting Agency: ACHD

Active Transportation

Project Year: 2025

Asset Management

Total Previous Allocations: \$1,262

Total Programmed Budget: \$6,567

Total Cost (Prev. + Prog.): \$7,829

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. Right-of-way will be obligated as advance construction in FY2023.



Funding Source			Program					Local Match 7.34%	
Cost Year*	STBG-TMA		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	Preliminary Engineering	Preliminary Engineering Consulting							
2024	0	0	400	0	0	0	400	371	29
2025	0	0	0	0	804	5,363	6,167	5,714	453
Fund Totals:	\$0	\$0	\$400	\$0	\$804	\$5,363	\$6,567	\$6,085	\$482

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant:

Key #: 21896

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$29

Total Programmed Budget: \$9,505

Total Cost (Prev. + Prog.): \$9,534

TIP Achievement:

- Safety
- Active Transportation
- Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. Design will be obligated as advanced construction in 2023.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	928	0	0	0	0	928	860	68	
2024	0	598	0	0	0	0	598	554	44	
2025	0	0	350	0	0	0	350	324	26	
2026	0	0	0	0	995	6,634	7,629	7,069	560	
Fund Totals:	\$0	\$1,526	\$350	\$0	\$995	\$6,634	\$9,505	\$8,807	\$698	

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:

Key #: 22390

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$9,259

Total Cost (Prev. + Prog.): \$9,259

TIP Achievement:

- Active Transportation
- Asset Management
- Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	1,463	0	0	0	0	1,463	1,356	107	
2026	0	0	450	0	0	0	450	417	33	
2027	0	0	0	0	954	6,363	7,317	6,780	537	
Fund Totals:	\$0	\$1,463	\$450	\$0	\$954	\$6,363	\$9,230	\$8,553	\$677	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2028

Regionally Significant:

Key #: 22816

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$7,640

Total Cost (Prev. + Prog.): \$7,640

TIP Achievement:

Safety

Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	1,210	0	0	0	0	1,210	1,121	89	
2027	0	0	350	0	0	0	350	324	26	
2028	0	0	0	0	790	5,261	6,051	5,607	444	
Fund Totals:	\$0	\$1,210	\$350	\$0	\$790	\$5,261	\$7,611	\$7,052	\$559	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2029

Regionally Significant:

Key #: 23323

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$8,175

Total Cost (Prev. + Prog.): \$8,175

TIP Achievement:

Safety

Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	29	0	0	0	0	0	29	0	29	
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	1,233	0	0	0	0	1,233	1,142	91	
2028	0	0	750	0	0	0	750	695	55	
2029	0	0	0	0	804	5,359	6,163	5,711	452	
Fund Totals:	\$0	\$1,233	\$750	\$0	\$804	\$5,359	\$8,146	\$7,548	\$598	

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:

Key #: 20259

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$988

Total Programmed Budget: \$6,379

Total Cost (Prev. + Prog.): \$7,367

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	702	5,677	6,379	5,911	468	
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$5,677	\$6,379	\$5,911	\$468	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Safety Audit, Signalized Intersections, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23293

Safety

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$66

Total Cost (Prev. + Prog.): \$66

Project Description

To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	11	55	0	0	0	0	66	61	5		
Fund Totals:	\$11	\$55	\$0	\$0	\$0	\$0	\$66	\$61	\$5		

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23409

System Performance

Requesting Agency: ITD

Project Year: 2023-2024

Total Previous Allocations: \$25,000

Total Programmed Budget: \$49,129

Total Cost (Prev. + Prog.): \$74,129

Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		GARVEE 2017		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	500	2,500	32,600	35,600	0	35,600		
2024	0	0	0	0	3,200	10,329	13,529	0	13,529		
Fund Totals:	\$0	\$0	\$0	\$500	\$5,700	\$42,929	\$49,129	\$0	\$49,129		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23410

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$31,542

Total Programmed Budget: \$20,580

Total Cost (Prev. + Prog.): \$52,122

Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source			Program					Local Match 100.00%	
TECM	State Hwy - Safety & Capacity (Capacity)							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	2,160	0	2,160	0	2,160
Fund Totals:	\$0	\$0	\$0	\$0	\$2,160	\$0	\$2,160	\$0	\$2,160

Funding Source			Program					Local Match 100.00%	
Leading Idaho	Leading Idaho							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	18,420	18,420	0	18,420
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18,420	\$18,420	\$0	\$18,420

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 20788

System Performance

Requesting Agency: ITD

Project Year: 2019-2023

Total Previous Allocations: \$0

Total Programmed Budget: \$220,500

Total Cost (Prev. + Prog.): \$220,500

Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.



Funding Source			Program					Local Match 100.00%	
State	State Hwy - Early Development							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2024	0	0	0	0	15,300	150,000	165,300	0	165,300
2025	0	0	0	0	5,200	50,000	55,200	0	55,200
Fund Totals:	\$0	\$0	\$0	\$0	\$20,500	\$200,000	\$220,500	\$0	\$220,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, SH-44 to Junction SH-52, Environmental Reevaluation

Regionally Significant:

TIP Achievement:

Key #: 23175

Support

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$3,000

Total Cost (Prev. + Prog.): \$3,000

Project Description

Reevaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.



Funding Source		STBG-State		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	50	2,950	0	0	0	0	3,000	2,780	220		
Fund Totals:	\$50	\$2,950	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220		

SH-16, Ustick Road to US 20/26 and SH-44, Ada County

Regionally Significant:

TIP Achievement:

Key #: 23408

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$684

Total Programmed Budget: \$78,371

Total Cost (Prev. + Prog.): \$79,055

Project Description

At request of ITD, update description: Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	2,409	73,171	75,580	0	75,580		
2024	0	0	0	0	2,791	0	2,791	0	2,791		
Fund Totals:	\$0	\$0	\$0	\$0	\$5,200	\$73,171	\$78,371	\$0	\$78,371		

SH-21, Pavement Preservation, Ada and Boise Counties

Regionally Significant:

TIP Achievement:

Key #: 20612

Asset Management

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$50

Total Programmed Budget: \$5,140

Total Cost (Prev. + Prog.): \$5,190

Project Description

Sealcoat the pavement surface on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).



Funding Source		STBG-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	140	5,000	5,140	4,763	377	
Fund Totals:	\$0	\$0	\$0	\$0	\$140	\$5,000	\$5,140	\$4,763	\$377	

SH-21, Pavement Preservation, Boise

Regionally Significant:

TIP Achievement:

Key #: ORN23535

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,218

Total Cost (Prev. + Prog.): \$1,218

Project Description

Sealcoat the pavement surface on State Highway 21 from Technology Way to Surprise Way in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		State		Program			State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	76	0	0	0	76	1,066	1,218	0	1,218	
Fund Totals:	\$76	\$0	\$0	\$0	\$76	\$1,066	\$1,218	\$0	\$1,218	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

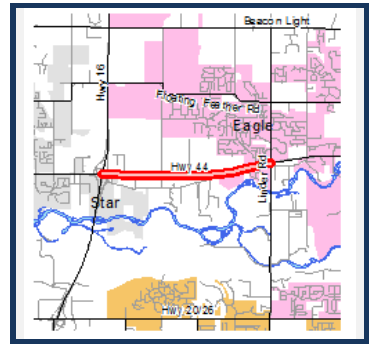
Total Previous Allocations: \$553

Total Programmed Budget: \$7,490

Total Cost (Prev. + Prog.): \$8,043

Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	1,145	6,345	7,490	0	7,490		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,145	\$6,345	\$7,490	\$0	\$7,490		

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:

Key #: 20574

Requesting Agency: ITD

Project Year: 2026

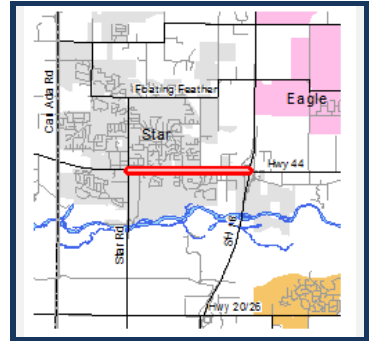
Total Previous Allocations: \$1,461

Total Programmed Budget: \$10,960

Total Cost (Prev. + Prog.): \$12,421

Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	175	783	10,002	10,960	10,156	804		
Fund Totals:	\$0	\$0	\$0	\$175	\$783	\$10,002	\$10,960	\$10,156	\$804		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, RWIS near SH-16, Ada County

Regionally Significant:

TIP Achievement:

Key #: 23182

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$510

Total Cost (Prev. + Prog.): \$510

Project Description

Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.



Funding Source	State		Program State Highway - Safety					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2023	25	0	0	0	0	0	25	0	25
2024	0	0	0	0	24	461	485	0	485
Fund Totals:	\$25	\$0	\$0	\$0	\$24	\$461	\$510	\$0	\$510

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:

TIP Achievement:

Key #: 22717

Safety

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$147

Total Programmed Budget: \$2,556

Total Cost (Prev. + Prog.): \$2,703

Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source	State		Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2023	0	0	147	0	0	0	147	0	147
2027	0	0	0	0	204	1,585	1,789	0	1,789
Fund Totals:	\$0	\$0	\$147	\$0	\$204	\$1,585	\$1,936	\$0	\$1,936

Funding Source	Local Participating		Program Hwy - Local Partnerships					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County

Regionally Significant:

TIP Achievement:

Key #: **ORN23542**

Asset Management

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$3,059

Total Cost (Prev. + Prog.): \$3,059

Project Description

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.



Funding Source			Program				Local Match 7.34%		
STBG-State	State Hwy - Pavement Preservation		State Hwy - Pavement Preservation		State Hwy - Pavement Preservation		Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2023	52	120	0	0	0	0	172	159	13
2025	0	0	0	0	283	2,604	2,887	2,675	212
Fund Totals:	\$52	\$120	\$0	\$0	\$283	\$2,604	\$3,059	\$2,834	\$225

SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon

Regionally Significant:

TIP Achievement:

Key #: **23184**

System Performance

Requesting Agency: ITD

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$39,270

Total Cost (Prev. + Prog.): \$39,270

Project Description

Widen State Highway 55 (Karcher Road) from 10th Avenue to Middleton Road in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS). Design and right-of-way for Farmway Road to Middleton Road is shown under Key Number 22715.



Funding Source			Program				Local Match 100.00%		
State	State Hwy - Safety & Capacity (Capacity)		State Hwy - Safety & Capacity (Capacity)		State Hwy - Safety & Capacity (Capacity)		Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2027	0	0	0	0	3,570	35,700	39,270	0	39,270
Fund Totals:	\$0	\$0	\$0	\$0	\$3,570	\$35,700	\$39,270	\$0	\$39,270

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon

Regionally Significant:

Key #: 22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$6,550

Total Programmed Budget: \$169,250

Total Cost (Prev. + Prog.): \$175,800

TIP Achievement:

System Performance

Safety



Project Description

To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile. Construction will be broken out as funding is determined.

Funding Source		State	Program					State Hwy - Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	11,500	110,000	121,500	0	121,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$11,500	\$110,000	\$121,500	\$0	\$121,500		

Funding Source		State	Program					State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	250	0	0	0	250	0	250		
Fund Totals:	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250		

Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	2,300	20,000	100	0	0	22,400	0	22,400		
2024	0	0	5,000	0	0	0	5,000	0	5,000		
Fund Totals:	\$0	\$2,300	\$25,000	\$100	\$0	\$0	\$27,400	\$0	\$27,400		

Funding Source		Leading Idaho	Program					Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	15,000	100	0	0	15,100	0	15,100		
2025	0	0	5,000	0	0	0	5,000	0	5,000		
Fund Totals:	\$0	\$0	\$20,000	\$100	\$0	\$0	\$20,100	\$0	\$20,100		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon

Regionally Significant:

TIP Achievement:

Key #: 23335

System Performance

Requesting Agency: ITD

Safety

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$38,400

Total Cost (Prev. + Prog.): \$38,400

Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	200	0	200	0	0	0	400	0	400		
Fund Totals:	\$200	\$0	\$200	\$0	\$0	\$0	\$400	\$0	\$400		

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	8,000	10,000	0	0	0	18,000	0	18,000		
2026	0	0	20,000	0	0	0	20,000	0	20,000		
Fund Totals:	\$0	\$8,000	\$30,000	\$0	\$0	\$0	\$38,000	\$0	\$38,000		

SH-55, Pavement Preservation, Owyhee and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 23163

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$25

Total Programmed Budget: \$890

Total Cost (Prev. + Prog.): \$915

Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	27	0	0	0	0	0	27	25	2		
2028	0	0	0	0	27	836	863	800	63		
Fund Totals:	\$27	\$0	\$0	\$0	\$27	\$836	\$890	\$825	\$65		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:

TIP Achievement:

Key #: 20506

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2023

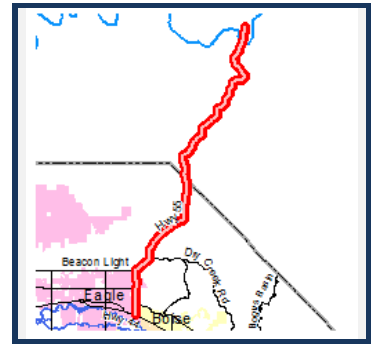
Total Previous Allocations: \$200

Total Programmed Budget: \$9,638

Total Cost (Prev. + Prog.): \$9,838

Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	638	9,000	9,638	8,931	707		
Fund Totals:	\$0	\$0	\$0	\$0	\$638	\$9,000	\$9,638	\$8,931	\$707		

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:

TIP Achievement:

Key #: 22699

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2029

Total Previous Allocations: \$25

Total Programmed Budget: \$2,551

Total Cost (Prev. + Prog.): \$2,576

Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2029	0	0	0	0	187	2,364	2,551	2,364	187		
Fund Totals:	\$0	\$0	\$0	\$0	\$187	\$2,364	\$2,551	\$2,364	\$187		

Smart Trips Treasure Valley, ACHD

Regionally Significant:

Key #: ORN23674

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$453

Total Cost (Prev. + Prog.): \$453

Project Description

Deploy a three-year pilot to build a resident-based transportation demand management outreach and education program to reduce drive-alone car trips and increase access to transportation options.

TIP Achievement:

Active Transportation

Public Transportation



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	62	0	0	0	0	62	0	62	
Fund Totals:	\$0	\$62	\$0	\$0	\$0	\$0	\$62	\$0	\$62	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	3	388	0	0	0	0	391	352	39	
Fund Totals:	\$3	\$388	\$0	\$0	\$0	\$0	\$391	\$352	\$39	

SR2S, VRT, Ada County – FY2023

Regionally Significant:

Key #: 20493

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$171

Total Cost (Prev. + Prog.): \$171

Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	171	171	158	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13	

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant:

TIP Achievement:

Key # : 21910

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$411

Total Cost (Prev. + Prog.): \$411

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	411	411	381	30	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$381	\$30	

SR2S, VRT, Ada County – FY2026

Regionally Significant:

TIP Achievement:

Key # : ORN23834

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$218

Total Cost (Prev. + Prog.): \$218

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	218	218	202	16	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2027

Regionally Significant:

TIP Achievement:

Key #: 23306

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.



Funding Source		STBG-TMA		Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	280	280	259	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21

SR2S, VRT, Ada County – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23668

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.



Funding Source		STBG-TMA		Program		Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	280	280	259	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2029

Regionally Significant:

Key #: **ORN23670**

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.

TIP Achievement:

Active Transportation

Safety



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	0	280	280	259	21		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21		

SR2S, VRT, Canyon County – FY2023

Regionally Significant:

Key #: **22924**

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	65	65	60	5		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2024

Regionally Significant:

TIP Achievement:

Key #: **ORN23842**

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

SR2S, VRT, Canyon County – FY2025

Regionally Significant:

TIP Achievement:

Key #: **ORN23843**

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street, Hertford Way to Ellens Ferry, Boise

Regionally Significant:

Key #: IN210-03

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$576

Total Programmed Budget: \$8,555

Total Cost (Prev. + Prog.): \$9,131

TIP Achievement:

System Performance

Active Transportation

Safety



Project Description

Widen State Street from Hertford Way to Ellens Ferry, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	21	1,349	0	0	0	1,370	0	1,370	
2025	0	0	100	449	60	5,890	6,499	0	6,499	
2026	0	0	0	51	0	635	686	0	686	
Fund Totals:	\$0	\$21	\$1,449	\$500	\$60	\$6,525	\$8,555	\$0	\$8,555	

Study, Big Data Purchase, COMPASS

Regionally Significant:

Key #: 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

TIP Achievement:

Support



Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant:

TIP Achievement:

Key #: 23311

Support

Requesting Agency: City of Garden City

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	200	0	0	0	0	200	185	15	
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15	

Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 23312

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	120	0	0	0	0	120	111	9	
Fund Totals:	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9	

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 22395

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	60	0	0	0	0	60	56	4
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4

Study, I-84, SH-44 to Centennial Way, Canyon

Regionally Significant:

TIP Achievement:

Key #: 23341

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1,700

Total Programmed Budget: \$2,000

Total Cost (Prev. + Prog.): \$3,700

Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.



Funding Source			Program					Local Match 100.00%	
Leading Idaho	Leading Idaho								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	2,000	0	0	0	0	2,000	0	2,000
Fund Totals:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Safety Action Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23676**

Safety

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Develop a safety action plan and strategies for Ada and Canyon Counties.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	250	0	0	0	0	250	232	18	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **23320**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$140

Total Cost (Prev. + Prog.): \$140

Project Description

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	140	0	0	0	0	140	130	10	
Fund Totals:	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$130	\$10	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Transportation Demand Management Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23677**

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23678**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperative manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	250	0	0	0	0	250	232	18	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:

Key #: RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$2,738

Total Programmed Budget: \$298

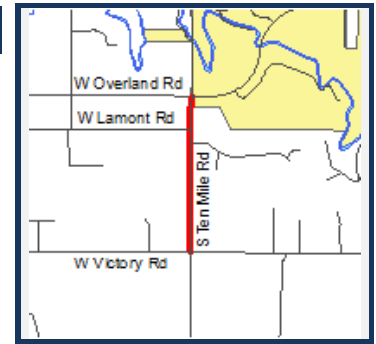
Total Cost (Prev. + Prog.): \$3,036

Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

Safety
Active Transportation
System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	298	298	0	298
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$298	\$298	\$0	\$298

Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:

Key #: 20043

Requesting Agency: Treasure Valley Transit
Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TIP Achievement:

Public Transportation



Funding Source FTA 5307 SU Program Transit Operations							Local Match 50.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	300	0	0	0	0	300	150	150
2024	0	300	0	0	0	0	300	150	150
2025	0	300	0	0	0	0	300	150	150
2026	0	300	0	0	0	0	300	150	150
2027	0	300	0	0	0	0	300	150	150
Fund Totals:	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$750	\$750

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$3,149

Total Cost (Prev. + Prog.): \$3,149

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5310 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	781	781	625	156	
2024	0	0	0	0	0	592	592	474	118	
2025	0	0	0	0	0	592	592	474	118	
2026	0	0	0	0	0	592	592	474	118	
2027	0	0	0	0	0	592	592	474	118	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,149	\$3,149	\$2,519	\$630	

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$606

Total Programmed Budget: \$2,480

Total Cost (Prev. + Prog.): \$3,086

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match 2.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	496	496	486	10	
2024	0	0	0	0	0	496	496	486	10	
2025	0	0	0	0	0	496	496	486	10	
2026	0	0	0	0	0	496	496	486	10	
2027	0	0	0	0	0	496	496	486	10	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,480	\$2,480	\$2,430	\$50	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

TIP Achievement:

Key #: 19983

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$4,182

Total Cost (Prev. + Prog.): \$4,182

Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311						Program		Transit Operations		Local Match 28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	2,091	2,091	1,490	601				
2024	0	0	0	0	0	2,091	2,091	1,490	601				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,182	\$4,182	\$2,980	\$1,202				

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18786

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$9,323

Total Cost (Prev. + Prog.): \$9,323

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	1,797	1,797	899	899				
2024	0	0	0	0	0	1,834	1,834	917	917				
2025	0	0	0	0	0	1,872	1,872	936	936				
2026	0	0	0	0	0	1,910	1,910	955	955				
2027	0	0	0	0	0	1,910	1,910	955	955				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,323	\$9,323	\$4,662	\$4,662				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$7,070

Total Cost (Prev. + Prog.): \$7,070

Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	1,414	1,414	707	707				
2024	0	0	0	0	0	1,414	1,414	707	707				
2025	0	0	0	0	0	1,414	1,414	707	707				
2026	0	0	0	0	0	1,414	1,414	707	707				
2027	0	0	0	0	0	1,414	1,414	707	707				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,070	\$7,070	\$3,535	\$3,535				

Transit - Operations, Kuna Senior Center

Regionally Significant:

TIP Achievement:

Key #: 19464f

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$62

Total Cost (Prev. + Prog.): \$62

Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



Funding Source		FTA 5310 R						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	31	31	16	16				
2024	0	0	0	0	0	31	31	16	16				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$62	\$62	\$31	\$31				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventative Maintenance, Kuna Senior Center

Regionally Significant:

TIP Achievement:

Key #: NEW03

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$6

Total Cost (Prev. + Prog.): \$6

Project Description

For routine annual maintenance for the Kuna Senior Center transportation vehicles in the City of Kuna.



Funding Source		State		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	6	6	5	1		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$5	\$1		

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18914

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,644

Total Cost (Prev. + Prog.): \$2,644

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	565	565	452	113		
2024	0	0	0	0	0	426	426	341	85		
2025	0	0	0	0	0	437	437	350	87		
2026	0	0	0	0	0	608	608	486	122		
2027	0	0	0	0	0	608	608	486	122		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,644	\$2,644	\$2,115	\$529		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19137

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$18,244

Total Cost (Prev. + Prog.): \$18,244

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		Program					Local Match 20.00%		
FTA 5307 LU		Transit Capital							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	3,618	3,618	2,894	724
2024	0	0	0	0	0	3,680	3,680	2,944	736
2025	0	0	0	0	0	3,670	3,670	2,936	734
2026	0	0	0	0	0	3,638	3,638	2,910	728
2027	0	0	0	0	0	3,638	3,638	2,910	728
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18,244	\$18,244	\$14,595	\$3,649

Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464g

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$124

Total Cost (Prev. + Prog.): \$124

Project Description

Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.



Funding Source		Program					Local Match 20.00%		
FTA 5310 R		Transit Capital							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	62	62	50	12
2024	0	0	0	0	0	62	62	50	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$124	\$124	\$99	\$25

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18788

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$447

Total Cost (Prev. + Prog.): \$447

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	175	175	140	35	
2024	0	0	0	0	0	83	83	66	17	
2025	0	0	0	0	0	63	63	50	13	
2026	0	0	0	0	0	63	63	50	13	
2027	0	0	0	0	0	63	63	50	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$447	\$447	\$358	\$89	

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19122

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$3,190

Total Cost (Prev. + Prog.): \$3,190

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	638	638	510	128	
2024	0	0	0	0	0	638	638	510	128	
2025	0	0	0	0	0	638	638	510	128	
2026	0	0	0	0	0	638	638	510	128	
2027	0	0	0	0	0	638	638	510	128	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,190	\$3,190	\$2,552	\$638	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023

Regionally Significant:

TIP Achievement:

Key #: ORN23667

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$186

Total Cost (Prev. + Prog.): \$186

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	0	0	186	172	14			
Fund Totals:	\$0	\$0	\$0	\$0	\$186	\$172	\$14			

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:

TIP Achievement:

Key #: 20659

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,754

Total Cost (Prev. + Prog.): \$1,754

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2024	0	0	0	0	1,754	1,625	129			
Fund Totals:	\$0	\$0	\$0	\$0	\$1,754	\$1,625	\$129			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

Regionally Significant:

TIP Achievement:

Key #: 21903

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,758

Total Cost (Prev. + Prog.): \$1,758

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2025	0	0	0	0	1,758	1,629	129			
Fund Totals:	\$0	\$0	\$0	\$0	\$1,758	\$1,629	\$129			

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22393

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,758

Total Cost (Prev. + Prog.): \$1,758

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2026	0	0	0	0	1,758	1,629	129			
Fund Totals:	\$0	\$0	\$0	\$0	\$1,758	\$1,629	\$129			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

Regionally Significant:

TIP Achievement:

Key #: 22815

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area					Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2027	0	0	0	0	0	1,457	1,457	1,350	107
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23671

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Alternatives					Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2028	0	0	0	0	0	1,457	1,457	1,350	107
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23673**

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2029	0	0	0	0	0	1,457	1,457	1,350	107		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107		

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: **18781**

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,199

Total Cost (Prev. + Prog.): \$1,199

Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	297	297	297	0		
2024	0	0	0	0	0	384	384	384	0		
2025	0	0	0	0	0	322	322	322	0		
2026	0	0	0	0	0	98	98	98	0		
2027	0	0	0	0	0	98	98	98	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$1,199	\$0		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 20136e

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,715

Total Cost (Prev. + Prog.): \$1,715

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	343	343	274	69	
2024	0	0	0	0	0	343	343	274	69	
2025	0	0	0	0	0	343	343	274	69	
2026	0	0	0	0	0	343	343	274	69	
2027	0	0	0	0	0	343	343	274	69	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,715	\$1,715	\$1,372	\$343	

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 23179

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,882

Total Cost (Prev. + Prog.): \$5,882

Project Description

Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding.



Funding Source		Local Participating		Program			Transit Capital		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	5,882	5,882	0	5,882	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacement, ACHD

Regionally Significant:

TIP Achievement:

Key #: **NEW05**

Public Transportation

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$664

Total Cost (Prev. + Prog.): \$664

Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	332	332	266	66	
2024	0	0	0	0	0	332	332	266	66	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$531	\$133	

Transit - Vehicle Replacements, TVT

Regionally Significant:

TIP Achievement:

Key #: **NEW06**

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$264

Total Cost (Prev. + Prog.): \$264

Project Description

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	132	132	106	26	
2024	0	0	0	0	0	132	132	106	26	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:

Key #: 22165

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$31,905

Total Programmed Budget: \$8,100

Total Cost (Prev. + Prog.): \$40,005

Project Description

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

TIP Achievement:

Safety

Active Transportation

System Performance



Funding Source	State	Program						Total	Local Match 100.00%	
		State Hwy - Pavement Preservation	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2024	0	0	0	300	700	7,100	8,100	0	8,100	
Fund Totals:	\$0	\$0	\$0	\$300	\$700	\$7,100	\$8,100	\$0	\$8,100	

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$4,344

Total Programmed Budget: \$9,100

Total Cost (Prev. + Prog.): \$13,444

Project Description

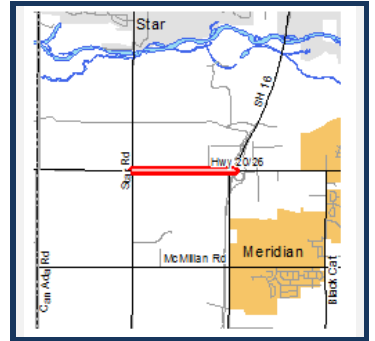
Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

TIP Achievement:

Safety

Active Transportation

System Performance



Funding Source	State	Program						Total	Local Match 100.00%	
		State Hwy - Safety & Capacity (Capacity)	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	350	0	794	7,956	9,100	0	9,100	
Fund Totals:	\$0	\$0	\$350	\$0	\$794	\$7,956	\$9,100	\$0	\$9,100	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$851

Total Programmed Budget: \$3,889

Total Cost (Prev. + Prog.): \$4,740

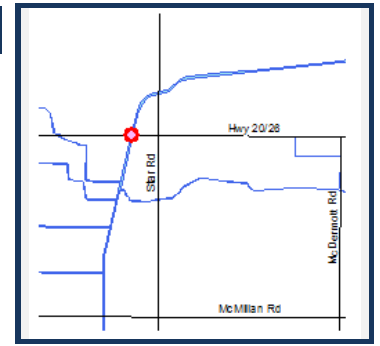
Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

TIP Achievement:

Asset Management

Safety



Funding Source		HB132 and HB312		Program				State Hwy - Bridge Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	291	3,598	3,889	0	3,889		
Fund Totals:	\$0	\$0	\$0	\$0	\$291	\$3,598	\$3,889	\$0	\$3,889		

US 20/26 and SH-44, Pavement Rehabilitation, Ada County

Regionally Significant:

Key #: 20536

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$75

Total Programmed Budget: \$3,752

Total Cost (Prev. + Prog.): \$3,827

Project Description

Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/20 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to XXXXX.

TIP Achievement:

Asset Management



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	578	3,174	3,752	0	3,752		
Fund Totals:	\$0	\$0	\$0	\$0	\$578	\$3,174	\$3,752	\$0	\$3,752		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key # : 22677

Asset Management

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1

Total Programmed Budget: \$10,430

Total Cost (Prev. + Prog.): \$10,431

Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to XXXXXXX.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	160	0	0	0	0	0	160	0	160
2024	0	0	0	0	133	10,137	10,270	0	10,270
Fund Totals:	\$160	\$0	\$0	\$0	\$133	\$10,137	\$10,430	\$0	\$10,430

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 23337

System Performance

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$7,024

Total Programmed Budget: \$226,490

Total Cost (Prev. + Prog.): \$233,514



Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.

Funding Source		State	Program					State Hwy - Early Development			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	0	0	0	0	23,000	130,000	153,000	0	153,000			
Fund Totals:	\$0	\$0	\$0	\$0	\$23,000	\$130,000	\$153,000	\$0	\$153,000			

Funding Source		State	Program					State Hwy - Pavement Preservation			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	250	0	0	0	250	0	250			
Fund Totals:	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250			

Funding Source		TECM	Program					State Hwy - Safety & Capacity (Capacity)			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	3,826	23,114	200	0	0	27,140	0	27,140			
2024	0	0	18,100	0	0	0	18,100	0	18,100			
Fund Totals:	\$0	\$3,826	\$41,214	\$200	\$0	\$0	\$45,240	\$0	\$45,240			

Funding Source		Leading Idaho	Program					Leading Idaho			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	0	0	0	3,000	0	0	3,000	0	3,000			
2025	0	0	25,000	0	0	0	25,000	0	25,000			
Fund Totals:	\$0	\$0	\$25,000	\$3,000	\$0	\$0	\$28,000	\$0	\$28,000			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Parma North City Limit to I-84, Canyon and Payette

Regionally Significant:

TIP Achievement:

Key #: 23167

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$8,869

Total Cost (Prev. + Prog.): \$8,869

Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)



Funding Source		NHPP		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	350	0	0	0	0	0	350	324	26	
2028	0	0	0	0	519	8,000	8,519	7,894	625	
Fund Totals:	\$350	\$0	\$0	\$0	\$519	\$8,000	\$8,869	\$8,218	\$651	

US-95, Pavement Preservation, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23162

Asset Management

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,125

Total Cost (Prev. + Prog.): \$1,125

Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.



Funding Source		NHPP		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	33	0	0	0	0	0	33	31	2	
2029	0	0	0	0	34	1,058	1,092	1,012	80	
Fund Totals:	\$33	\$0	\$0	\$0	\$34	\$1,058	\$1,125	\$1,042	\$83	

Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant:

Key #: 200919

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$393

Total Programmed Budget: \$4,293

Total Cost (Prev. + Prog.): \$4,686

Project Description

Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

System Performance
Active Transportation
Safety



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	169	0	0	0	169	0	169
2024	0	0	0	19	13	4,092	4,124	0	4,124
Fund Totals:	\$0	\$0	\$169	\$19	\$13	\$4,092	\$4,293	\$0	\$4,293

Ustick Road, Star Road to McDermott Road, Ada County

Regionally Significant:

Key #: 203719

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,677

Total Cost (Prev. + Prog.): \$5,677

Project Description

Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

TIP Achievement:

System Performance
Active Transportation
Safety



Funding Source Local Participating Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	451	0	0	0	0	451	0	451
PD	0	0	67	0	0	5,159	5,226	0	5,226
Fund Totals:	\$0	\$451	\$67	\$0	\$0	\$5,159	\$5,677	\$0	\$5,677

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$704

Total Programmed Budget: \$6,686

Total Cost (Prev. + Prog.): \$7,390

TIP Achievement:

- Safety
- Active Transportation
- System Performance



Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	316	0	0	0	316	0	316
2024	0	0	0	0	0	6,370	6,370	0	6,370
Fund Totals:	\$0	\$0	\$316	\$0	\$0	\$6,370	\$6,686	\$0	\$6,686

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

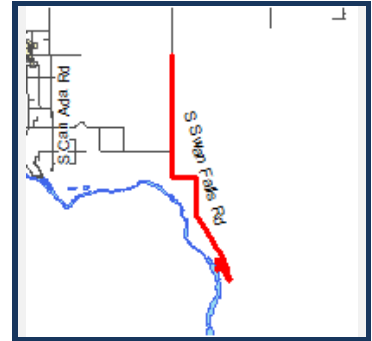
Total Previous Allocations: \$446

Total Programmed Budget: \$4,916

Total Cost (Prev. + Prog.): \$5,362

TIP Achievement:

- Open Space
- Active Transportation



Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source FLAP Program Hwy - Federal Lands Access								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	146	0	0	0	0	146	135	11
2024	0	206	0	0	0	3,620	3,826	3,545	281
2025	0	0	0	0	539	405	944	875	69
Fund Totals:	\$0	\$352	\$0	\$0	\$539	\$4,025	\$4,916	\$4,555	\$361

*PD = Preliminary Development (projects with development activity but no programmed year of construction)