

FY2023-2029 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue ITS and Overlay, Caldwell

Regionally Significant:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: 2026

Total Previous Allocations: \$268

Total Programmed Budget: \$2,589

Total Cost (Prev. + Prog.): \$2,857

Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

TIP Achievement:

- Safety
- System Performance
- Asset Management



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	160	2,429	2,589	2,399	190	
Fund Totals:	\$0	\$0	\$0	\$0	\$160	\$2,429	\$2,589	\$2,399	\$190	

2nd Street South, Safety Improvements, Nampa

Regionally Significant:

Key #: ORN23883

Requesting Agency: City of Nampa

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

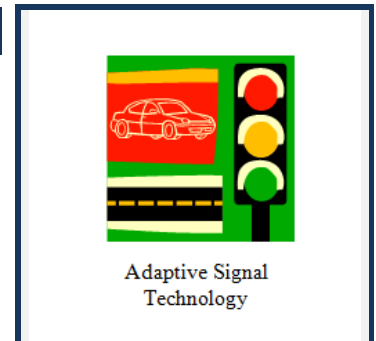
Total Cost (Prev. + Prog.): \$1,500

Project Description

Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

TIP Achievement:

- Safety



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	130	519	0	0	0	0	649	601	48	
2026	0	0	0	0	649	202	851	789	62	
Fund Totals:	\$130	\$519	\$0	\$0	\$649	\$202	\$1,500	\$1,390	\$110	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Access to Opportunity, Boise and Garden City

Regionally Significant:

Key #: ORN23833

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$6,430

Total Cost (Prev. + Prog.): \$6,430

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multiuse pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

Funding Source		RAISE	Program				Local Match 22.24%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	6,430	0	0	0	0	6,430	5,000	1,430
Fund Totals:	\$0	\$6,430	\$0	\$0	\$0	\$0	\$6,430	\$5,000	\$1,430

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant:

TIP Achievement:

Key #: 20841

Safety

Requesting Agency: City of Eagle

Health

Project Year: 2023

Active Transportation

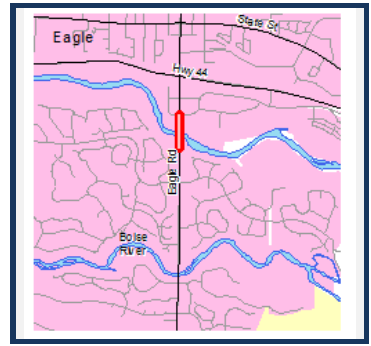
Total Previous Allocations: \$4,377

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$4,377

Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.



Funding Source			Program				Local Match 7.34%		
TAP-TMA			Local Hwy - Transportation Alternatives						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	35	35	32	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$32	\$3

Funding Source			Program				Local Match 7.34%		
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,416	1,416	1,312	104
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,416	\$1,416	\$1,312	\$104

Funding Source			Program				Local Match 100.00%		
AC (Local)			Advanced Construction						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	-1,451	-1,451	0	-1,451
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$1,451)	(\$1,451)	\$0	(\$1,451)

Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 23313

Active Transportation

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$8

Total Cost (Prev. + Prog.): \$8

Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source			Program				Local Match 7.34%		
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	8	8	7	1
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$7	\$1

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 23026

Active Transportation

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$39

Total Cost (Prev. + Prog.): \$39

Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	39	39	36	3	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3	

Centennial Way Roundabout, Caldwell

Regionally Significant:

TIP Achievement:

Key #: 13484

System Performance

Requesting Agency: City of Caldwell

Safety

Project Year: 2026

Total Previous Allocations: \$428

Total Programmed Budget: \$3,698

Total Cost (Prev. + Prog.): \$4,126

Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	493	2,581	3,074	2,848	226	
Fund Totals:	\$0	\$0	\$0	\$0	\$493	\$2,581	\$3,074	\$2,848	\$226	

Funding Source		STBG-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	624	624	578	46	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$624	\$624	\$578	\$46	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

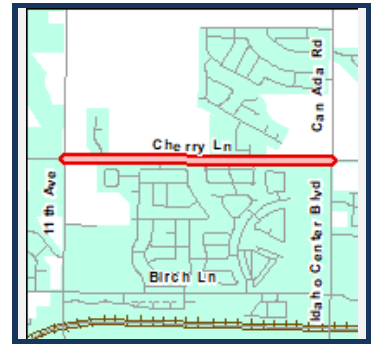
Total Previous Allocations: \$171

Total Programmed Budget: \$1,633

Total Cost (Prev. + Prog.): \$1,804

Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



TIP Achievement:

Active Transportation

Asset Management

Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
PD	0	0	0	0	191	1,442	1,633	1,513	120
Fund Totals:	\$0	\$0	\$0	\$0	\$191	\$1,442	\$1,633	\$1,513	\$120

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

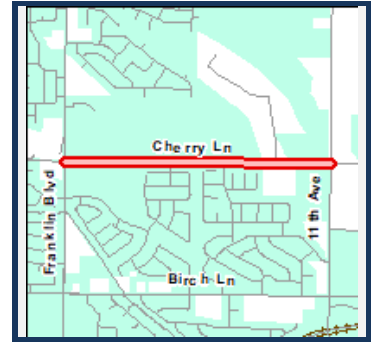
Total Previous Allocations: \$330

Total Programmed Budget: \$1,599

Total Cost (Prev. + Prog.): \$1,929

Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



TIP Achievement:

Active Transportation

Asset Management

Funding Source			Program					Local Match 7.34%	
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
PD	0	0	0	0	329	1,270	1,599	1,482	117
Fund Totals:	\$0	\$0	\$0	\$0	\$329	\$1,270	\$1,599	\$1,482	\$117

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2023

Regionally Significant:

TIP Achievement:

Key #: 22015

Public Transportation

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program					Local Match 0.00%	
STP-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Commuteride, ACHD – FY2024

Regionally Significant:

TIP Achievement:

Key #: 22436

Public Transportation

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$275

Total Cost (Prev. + Prog.): \$275

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program					Local Match 0.00%	
STBG-TMA	Local Hwy - Transportation Management Area							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2024	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Funding Source			Program					Local Match 0.00%	
STBG-U	Local Hwy - Urban							Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2024	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2025/FY2026

Regionally Significant:

TIP Achievement:

Key #: 22386

Public Transportation

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$330

Total Cost (Prev. + Prog.): \$330

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

Funding Source			Program				Local Hwy - Urban		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	110	110	110	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$110	\$110	\$110	\$0	

Commuteride, ACHD – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22738

Public Transportation

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2027

Regionally Significant:

TIP Achievement:

Key #: 23328

Public Transportation

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$275

Total Cost (Prev. + Prog.): \$275

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program				Local Match 0.00%		
STBG-TMA	Local Hwy - Transportation Management Area		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2027	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

Funding Source			Program				Local Match 0.00%		
STBG-U	Local Hwy - Urban		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2027	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

Commuteride, ACHD – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23679

Public Transportation

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

ACHD	COMMUTERIDE

Funding Source			Program				Local Match 0.00%		
STBG-TMA	Local Hwy - Transportation Management Area		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2028	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23680**

Public Transportation

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$220

Total Cost (Prev. + Prog.): \$220

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.



Funding Source			STBG-TMA					Program		Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2029	0	0	0	0	0	220	220	220	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0				

Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:

TIP Achievement:

Key #: **23314**

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$48

Total Cost (Prev. + Prog.): \$48

Project Description

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations.



Funding Source			STBG-TMA					Program		Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2024	0	0	0	0	0	48	48	44	4				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$48	\$48	\$44	\$4				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Regionally Significant:

TIP Achievement:

Key # : 15001

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,066

Total Cost (Prev. + Prog.): \$2,066

Project Description

Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	216	216	200	16		
2025	0	0	0	0	0	723	723	670	53		
2026	0	0	0	0	0	26	26	24	2		
2027	0	0	0	0	0	109	109	101	8		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,074	\$1,074	\$995	\$79		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	0	189	189	175	14		
2026	0	0	0	0	0	264	264	245	19		
2027	0	0	0	0	0	539	539	499	40		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$992	\$992	\$919	\$73		

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:

TIP Achievement:

Key # : RD216-04

Safety

Requesting Agency: ACHD

Active Transportation

Project Year: 2024

System Performance

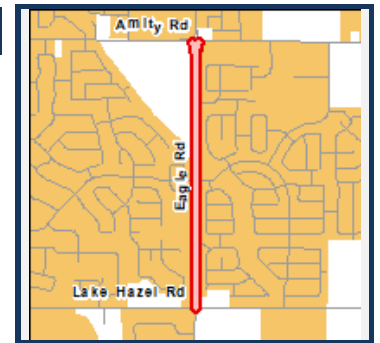
Total Previous Allocations: \$610

Total Programmed Budget: \$6,030

Total Cost (Prev. + Prog.): \$6,640

Project Description

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	20	750	0	0	0	770	0	770		
2024	0	0	0	130	65	5,065	5,260	0	5,260		
Fund Totals:	\$0	\$20	\$750	\$130	\$65	\$5,065	\$6,030	\$0	\$6,030		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:

Key #: RC0133

Requesting Agency: ACHD

Project Year: 2025

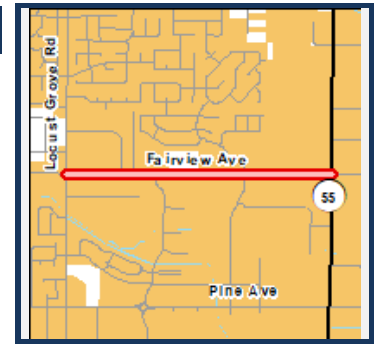
Total Previous Allocations: \$600

Total Programmed Budget: \$4,700

Total Cost (Prev. + Prog.): \$5,300

Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	10	500	0	0	0	510	0	510	
2025	0	0	80	0	40	4,070	4,190	0	4,190	
Fund Totals:	\$0	\$10	\$580	\$0	\$40	\$4,070	\$4,700	\$0	\$4,700	

Five Mile Road Overpass and Widening, Boise

Regionally Significant:

Key #: 23095

Requesting Agency: ACHD
ITD

Project Year: 2022-2025

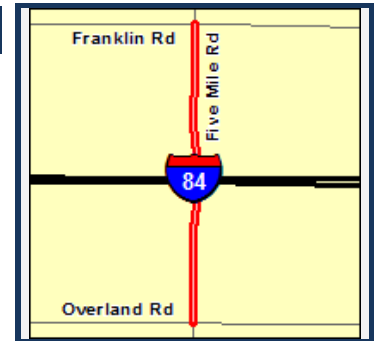
Total Previous Allocations: \$2,028

Total Programmed Budget: \$2,224

Total Cost (Prev. + Prog.): \$4,252

Project Description

Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.)



TIP Achievement:

- Health
- Active Transportation
- System Performance

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	10	0	0	0	10	0	10	
2024	0	0	1,073	0	0	0	1,073	0	1,073	
2025	0	0	1,141	0	0	0	1,141	0	1,141	
Fund Totals:	\$0	\$0	\$2,224	\$0	\$0	\$0	\$2,224	\$0	\$2,224	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, I-84 Overpass Construction, Boise

Regionally Significant:

Key #: ORN23591

Requesting Agency: ITD

Project Year: 2029

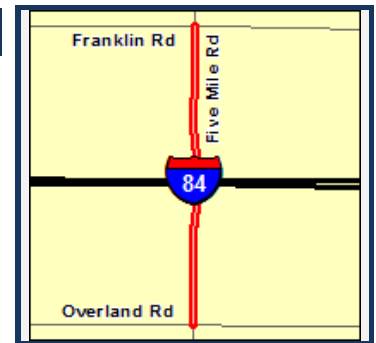
Total Previous Allocations: \$0

Total Programmed Budget: \$9,400

Total Cost (Prev. + Prog.): \$9,400

Project Description

Construction for the Five Mile Road overpass over Interstate 84 in the City of Boise. The project will replace the overpass and include bicycle and pedestrian facilities. Design, environmental work, and right-of-way are included in key number 23095.



TIP Achievement:

System Performance

Active Transportation

Asset Management

Funding Source		STBG-State		Program			State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	200	400	0	0	0	0	600	556	44	
2029	0	0	0	0	800	8,000	8,800	8,154	646	
Fund Totals:	\$200	\$400	\$0	\$0	\$800	\$8,000	\$9,400	\$8,710	\$690	

Five Mile Road, Overland Road to Franklin Road, Boise

Regionally Significant:

Key #: RD203-04

Requesting Agency: ACHD

Project Year: PD

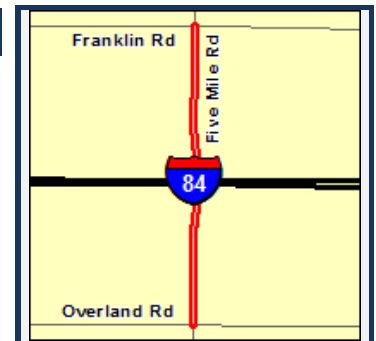
Total Previous Allocations: \$0

Total Programmed Budget: \$18,145

Total Cost (Prev. + Prog.): \$18,145

Project Description

Widen Five Mile Road from Overland Road to Franklin Road in the City of Boise to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project costs do not include work on the overpass (see associated project key numbers ORN23591). Design, environmental work, and right-of-way are included in key number 23095.



TIP Achievement:

System Performance

Active Transportation

Safety

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	232	849	17,064	18,145	0	18,145	
Fund Totals:	\$0	\$0	\$0	\$232	\$849	\$17,064	\$18,145	\$0	\$18,145	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$431

Total Programmed Budget: \$3,125

Total Cost (Prev. + Prog.): \$3,556

Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source			Program					Local Match 7.34%		
STBG-U	State Hwy - Safety & Capacity (Capacity)		Right-of-Way		Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	270	0	560	2,295	3,125	2,896	229	
Fund Totals:	\$0	\$0	\$270	\$0	\$560	\$2,295	\$3,125	\$2,896	\$229	

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant:

Key #: 22103

Requesting Agency: City of Nampa

Project Year: PD

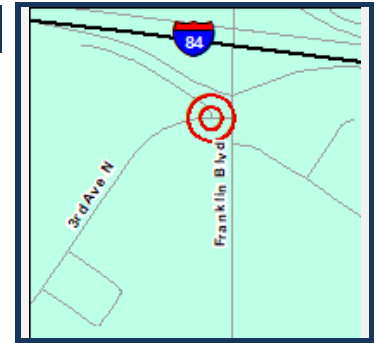
Total Previous Allocations: \$219

Total Programmed Budget: \$8,768

Total Cost (Prev. + Prog.): \$8,987

Project Description

Install a new signalized intersection approximately 1/4 mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



TIP Achievement:

- System Performance
- Safety

Funding Source			Program					Local Match 7.34%		
Freight	State Hwy - Freight		Right-of-Way		Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	600	0	0	0	600	556	44	
PD	0	0	0	0	824	7,344	8,168	7,568	600	
Fund Totals:	\$0	\$0	\$600	\$0	\$824	\$7,344	\$8,768	\$8,124	\$644	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant:

Key #: 102497

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$6,995

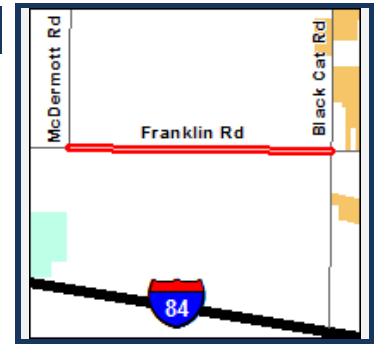
Total Cost (Prev. + Prog.): \$6,995

Project Description

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

System Performance
Active Transportation
Safety



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	548	0	0	0	0	548	0	548
PD	0	0	174	0	0	6,273	6,447	0	6,447
Fund Totals:	\$0	\$548	\$174	\$0	\$0	\$6,273	\$6,995	\$0	\$6,995

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant:

Key #: 23324

Requesting Agency: City of Boise

Project Year: 2024

Total Previous Allocations: \$246

Total Programmed Budget: \$1,645

Total Cost (Prev. + Prog.): \$1,891

Project Description

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

TIP Achievement:

Open Space
Active Transportation
Safety



Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	552	552	0	552
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$552	\$552	\$0	\$552

Funding Source STBG-TMA Program Local Hwy - CRRSAA 2021							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	263	830	1,093	1,013	80
Fund Totals:	\$0	\$0	\$0	\$0	\$263	\$830	\$1,093	\$1,013	\$80

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 19951

Asset Management

Requesting Agency: Canyon Highway District

Project Year: 2027

Total Previous Allocations: \$419

Total Programmed Budget: \$3,410

Total Cost (Prev. + Prog.): \$3,829

Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.



Funding Source		STBG-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	50	0	0	0	50	46	4	
2027	0	0	0	0	487	2,873	3,360	3,113	247	
Fund Totals:	\$0	\$0	\$50	\$0	\$487	\$2,873	\$3,410	\$3,160	\$250	

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Canyon Highway District

Project Year: 2024

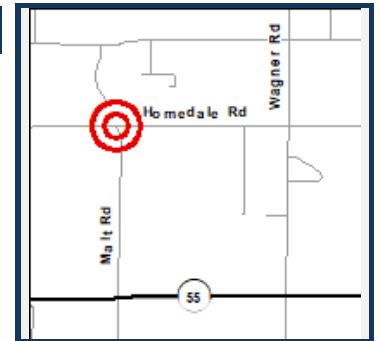
Total Previous Allocations: \$132

Total Programmed Budget: \$867

Total Cost (Prev. + Prog.): \$999

Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
Fund Totals:	\$0	\$0	\$21	\$0	\$197	\$649	\$867	\$803	\$64	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84 and I-184, Signage Replacement, Ada County – FY2024

Regionally Significant:

TIP Achievement:

Key #: 23181

Safety

Requesting Agency: ITD

Project Year: 2024

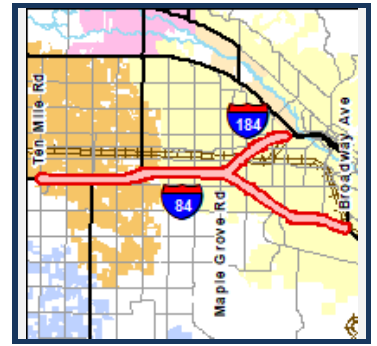
Total Previous Allocations: \$0

Total Programmed Budget: \$510

Total Cost (Prev. + Prog.): \$510

Project Description

Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.



Funding Source		State		Program				State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	10	0	0	0	0	0	10	0	10		
2024	0	0	0	0	24	476	500	0	500		
Fund Totals:	\$10	\$0	\$0	\$0	\$24	\$476	\$510	\$0	\$510		

I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23188

Asset Management

Requesting Agency: ITD

Project Year: 2028

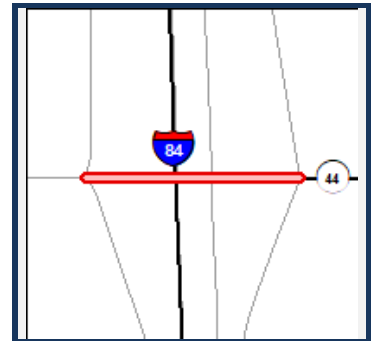
Total Previous Allocations: \$425

Total Programmed Budget: \$15,300

Total Cost (Prev. + Prog.): \$15,725

Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2028	0	0	0	0	1,020	14,280	15,300	14,177	1,123		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,020	\$14,280	\$15,300	\$14,177	\$1,123		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Bridge Repairs, City of Caldwell

Regionally Significant:

TIP Achievement:

Key #: 21967

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$50

Total Programmed Budget: \$1,656

Total Cost (Prev. + Prog.): \$1,706

Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches, and guardrail at various locations on I-84 west of the City of Caldwell to Karcher Interchange GARVEE widening project.



Funding Source		IM		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	156	1,500	1,656	1,534	122		
Fund Totals:	\$0	\$0	\$0	\$0	\$156	\$1,500	\$1,656	\$1,534	\$122		

I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant:

TIP Achievement:

Key #: 23437

Requesting Agency: ITD

Project Year: 2023

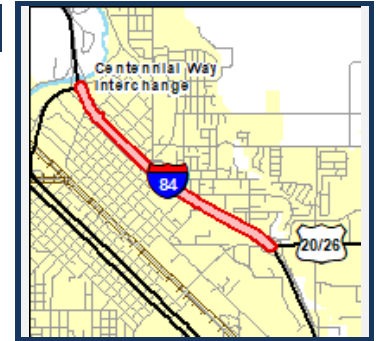
Total Previous Allocations: \$8,250

Total Programmed Budget: \$113,250

Total Cost (Prev. + Prog.): \$121,500

Project Description

Environmental study, design, right-of-way, and construction on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements. Construction will be broken out as funding is determined.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	200	2,100	50	0	0	2,350	2,350	0		
Fund Totals:	\$0	\$200	\$2,100	\$50	\$0	\$0	\$2,350	\$2,350	\$0		

Funding Source		TECM		Early Development		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	10,400	100,000	110,400	0	110,400				
Fund Totals:	\$0	\$0	\$0	\$0	\$10,400	\$100,000	\$110,400	\$0	\$110,400				

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	500	0	0	500	0	500		
Fund Totals:	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$500		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant:

TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$10

Total Programmed Budget: \$245

Total Cost (Prev. + Prog.): \$255

Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Funding Source		State		Program				State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	12	233	245	0	245		
Fund Totals:	\$0	\$0	\$0	\$0	\$12	\$233	\$245	\$0	\$245		

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:

TIP Achievement:

Key #: 20212

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2026

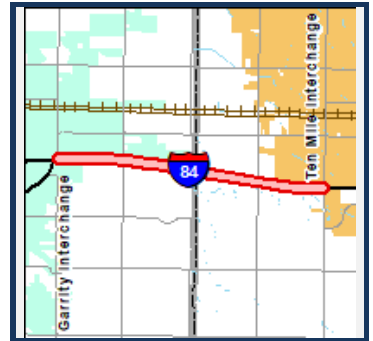
Total Previous Allocations: \$90

Total Programmed Budget: \$3,370

Total Cost (Prev. + Prog.): \$3,460

Project Description

Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source		IM		Program				State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	254	3,116	3,370	3,109	261		
Fund Totals:	\$0	\$0	\$0	\$0	\$254	\$3,116	\$3,370	\$3,109	\$261		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Interchange Ramps, District 3

Regionally Significant:

Key #: **ORN23544**

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$5,691

Total Cost (Prev. + Prog.): \$5,691

TIP Achievement:

System Performance



Project Description

Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.

Funding Source		STP-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	107	195	0	0	0	0	302	280	22	
2027	0	0	0	0	367	5,022	5,389	4,993	396	
Fund Totals:	\$107	\$195	\$0	\$0	\$367	\$5,022	\$5,691	\$5,273	\$418	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange, Nampa

Regionally Significant:

Key #: 23336

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$2,250

Total Programmed Budget: \$31,500

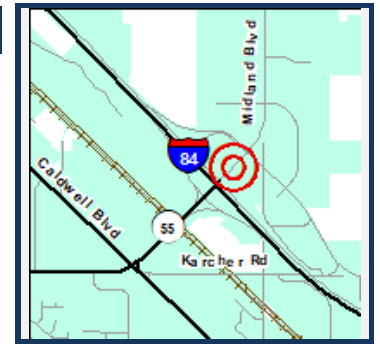
Total Cost (Prev. + Prog.): \$33,750

Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

TIP Achievement:

System Performance



Funding Source		State		Program				TECM Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	2,650	25,000	27,650	0	27,650		
Fund Totals:	\$0	\$0	\$0	\$0	\$2,650	\$25,000	\$27,650	\$0	\$27,650		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	1,100	100	50	0	0	1,250	0	1,250		
2024	0	0	2,100	0	0	0	2,100	0	2,100		
Fund Totals:	\$0	\$1,100	\$2,200	\$50	\$0	\$0	\$3,350	\$0	\$3,350		

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	500	0	0	500	0	500		
Fund Totals:	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$500		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian

Regionally Significant:

Key #: 23456

Requesting Agency: ITD

Project Year: 2022-2023

Total Previous Allocations: \$1,330

Total Programmed Budget: \$175

Total Cost (Prev. + Prog.): \$1,505

Project Description

Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.

TIP Achievement:

Transportation Safety

CMAQ Traffic Congestion



Funding Source		State		Program				State Hwy - Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2023	0	175	0	0	0	0	0	175	0	175	
Fund Totals:	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$175	

I-84, Striping – FY2023

Regionally Significant:

Key #: 23708

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$560

Total Cost (Prev. + Prog.): \$560

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

TIP Achievement:

Safety



Funding Source		Leading Idaho		Program				State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	50	510	560	560	0	560	
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$510	\$560	\$560	\$0	\$560	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2024

Regionally Significant:

TIP Achievement:

Key # : ORN23803

Safety

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

I-84, Striping – FY2025

Regionally Significant:

TIP Achievement:

Key # : ORN23804

Safety

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2026

Regionally Significant:

TIP Achievement:

Key # : ORN23805

Safety

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

I-84, Striping – FY2027

Regionally Significant:

TIP Achievement:

Key # : ORN23806

Safety

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Striping – FY2028

Regionally Significant:

TIP Achievement:

Key #: **ORN23807**

Safety

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2028	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

I-84, Striping – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23808**

Safety

Requesting Agency: ITD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$725

Total Cost (Prev. + Prog.): \$725

Project Description

Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)



Funding Source		Leading Idaho		Program			State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2029	0	0	0	0	0	725	725	0	725	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$725	\$725	\$0	\$725	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant:

Key #: 22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$138

Total Programmed Budget: \$1,862

Total Cost (Prev. + Prog.): \$2,000

Project Description

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.



TIP Achievement:

System Performance

Safety

Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	168	1,309	1,477	0	1,477		
Fund Totals:	\$0	\$0	\$0	\$0	\$168	\$1,309	\$1,477	\$0	\$1,477		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	385	0	0	0	385	0	385		
Fund Totals:	\$0	\$0	\$385	\$0	\$0	\$0	\$385	\$0	\$385		

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant:

Key #: 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Allocations: \$132

Total Programmed Budget: \$5,171

Total Cost (Prev. + Prog.): \$5,303

Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.



TIP Achievement:

Open Space

Active Transportation

Safety

Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	249	0	0	0	0	249	231	18		
2024	0	0	0	0	0	4,547	4,547	4,213	334		
2025	0	0	0	0	375	0	375	347	28		
Fund Totals:	\$0	\$249	\$0	\$0	\$375	\$4,547	\$5,171	\$4,791	\$380		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:

Key #: RD207-29

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$565

Total Programmed Budget: \$5,753

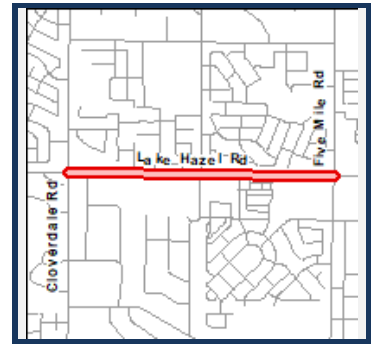
Total Cost (Prev. + Prog.): \$6,318

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

- Safety
- Active Transportation
- System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	10	750	0	0	0	760	0	760
PD	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	\$0	\$10	\$750	\$194	\$299	\$4,500	\$5,753	\$0	\$5,753

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$364

Total Programmed Budget: \$12,584

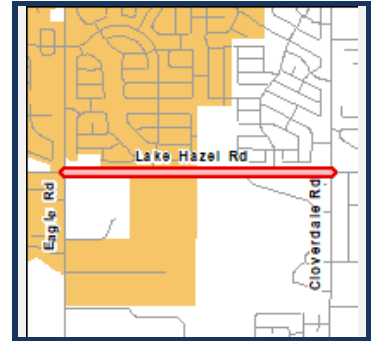
Total Cost (Prev. + Prog.): \$12,948

Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

- Safety
- Active Transportation
- System Performance



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	402	0	0	0	432	0	432
2026	0	0	0	20	618	10,314	10,952	0	10,952
2027	0	0	0	0	0	1,200	1,200	0	1,200
Fund Totals:	\$0	\$30	\$402	\$20	\$618	\$11,514	\$12,584	\$0	\$12,584

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

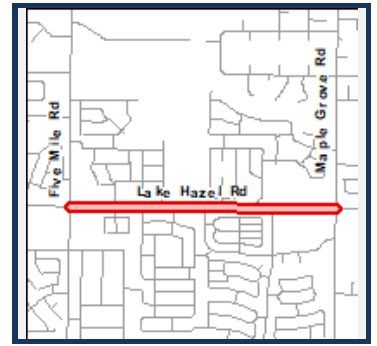
Total Previous Allocations: \$0

Total Programmed Budget: \$6,160

Total Cost (Prev. + Prog.): \$6,160

Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

System Performance

Active Transportation

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	416	5	0	0	0	421	0	421
2025	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	5,371	5,493	0	5,493
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$5,371	\$6,160	\$0	\$6,160

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

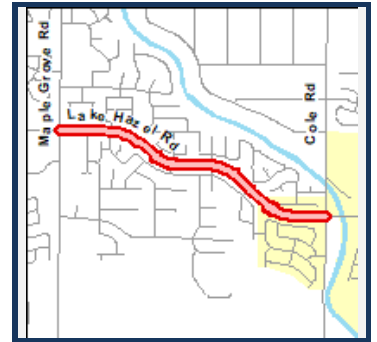
Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.



TIP Achievement:

System Performance

Active Transportation

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	332	4	0	0	0	336	0	336
PD	0	0	60	0	0	3,665	3,725	0	3,725
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian

Regionally Significant:

Key #: RC0207

Requesting Agency: ACHD
City of Meridian
ITD

TIP Achievement:

Transportation Safety
System Performance
Active Transportation



Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$21,421

Total Cost (Prev. + Prog.): \$21,421

Project Description

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.

Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	200	0	0	0	0	200	0	200	
PD	0	961	2,246	250	601	17,163	21,221	0	21,221	
Fund Totals:	\$0	\$1,161	\$2,246	\$250	\$601	\$17,163	\$21,421	\$0	\$21,421	

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant:

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2026-2027

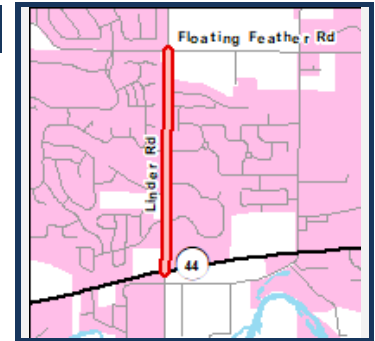
Total Previous Allocations: \$578

Total Programmed Budget: \$8,393

Total Cost (Prev. + Prog.): \$8,971

TIP Achievement:

Safety
Asset Management
System Performance
Active Transportation



Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

Funding Source		Local (Regionally Significant)		Program			Hwy - Non-Participating		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	16	675	0	0	0	691	0	691	
2026	0	0	0	0	72	6,830	6,902	0	6,902	
2027	0	0	0	0	0	800	800	0	800	
Fund Totals:	\$0	\$16	\$675	\$0	\$72	\$7,630	\$8,393	\$0	\$8,393	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

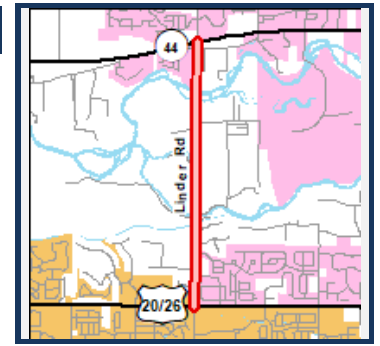
Total Previous Allocations: \$0

Total Programmed Budget: \$20,907

Total Cost (Prev. + Prog.): \$20,907

Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.



TIP Achievement:

- Asset Management
- Active Transportation
- System Performance

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	698	5	5	0	0	708	0	708	
2025	0	698	51	0	0	0	749	0	749	
2026	0	0	1,600	0	0	0	1,600	0	1,600	
PD	0	0	0	0	0	17,850	17,850	0	17,850	
Fund Totals:	\$0	\$1,396	\$1,656	\$5	\$0	\$17,850	\$20,907	\$0	\$20,907	

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant:

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Allocations: \$908

Total Programmed Budget: \$3,594

Total Cost (Prev. + Prog.): \$4,502

Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



TIP Achievement:

- System Performance
- Safety

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	719	2,875	3,594	3,330	264	
Fund Totals:	\$0	\$0	\$0	\$0	\$719	\$2,875	\$3,594	\$3,330	\$264	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant:

Key #: 22016

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2027

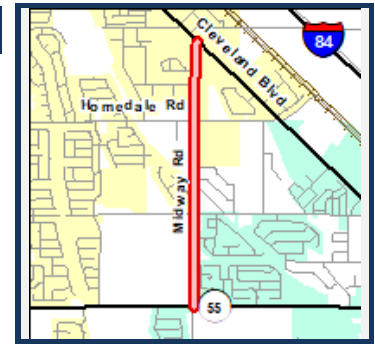
Total Previous Allocations: \$436

Total Programmed Budget: \$2,803

Total Cost (Prev. + Prog.): \$3,239

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



TIP Achievement:

Active Transportation
Asset Management

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	448	2,355	2,803	2,597	206	
Fund Totals:	\$0	\$0	\$0	\$0	\$448	\$2,355	\$2,803	\$2,597	\$206	

MS4 Permit and Storm Water Management Program, Ada County

Regionally Significant:

Key #: ORN23599

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Provide assistance with Municipal Separate Storm Sewer System (MS4) permit program development and documentation in Ada County.



TIP Achievement:

Support

Funding Source		STBG-State		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	250	0	0	0	0	250	232	18	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

Key #: **ORN23731**

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,370

Total Cost (Prev. + Prog.): \$5,370

Project Description

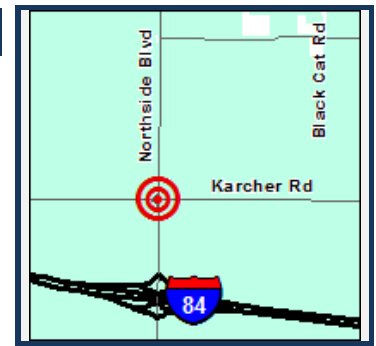
Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

TIP Achievement:

System Performance

Freight Movement

Safety



Funding Source		Freight		Program				State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	400	630	0	0	4,340	5,370	4,976	394		
Fund Totals:	\$0	\$400	\$630	\$0	\$0	\$4,340	\$5,370	\$4,976	\$394		

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:

Key #: **13494**

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2026-2027

Total Previous Allocations: \$3,165

Total Programmed Budget: \$9,909

Total Cost (Prev. + Prog.): \$13,074

Project Description

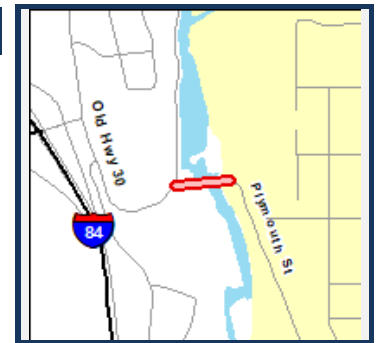
Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

TIP Achievement:

Open Space

Active Transportation

System Performance



Funding Source		Bridge (Local)		Program				Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	149	0	0	0	149	138	11		
2026	0	0	0	0	863	6,775	7,638	7,077	561		
Fund Totals:	\$0	\$0	\$149	\$0	\$863	\$6,775	\$7,787	\$7,215	\$572		

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	171	0	0	0	171	158	13		
2027	0	0	0	0	351	1,600	1,951	1,808	143		
Fund Totals:	\$0	\$0	\$171	\$0	\$351	\$1,600	\$2,122	\$1,966	\$156		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: \$802

Total Programmed Budget: \$22,434

Total Cost (Prev. + Prog.): \$23,236

Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source		Local (Regionally Significant)			Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	52	2,975	0	0	0	3,027	0	3,027		
2026	0	0	0	0	0	11,758	11,758	0	11,758		
2027	0	0	0	0	0	7,649	7,649	0	7,649		
Fund Totals:	\$0	\$52	\$2,975	\$0	\$0	\$19,407	\$22,434	\$0	\$22,434		

Pathway, Canyon Street, Phase 2, Nampa

Regionally Significant:

Key #: ORN23917

Requesting Agency: COMPASS

Project Year: 2026

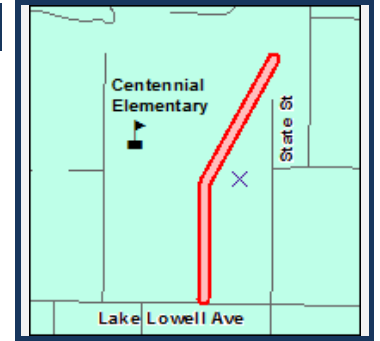
Total Previous Allocations: \$0

Total Programmed Budget: \$345

Total Cost (Prev. + Prog.): \$345

Project Description

Replace a five-foot-wide pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue with a ten-foot-wide pathway. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley that is an extension of South State Street.



TIP Achievement:

- Active Transportation
- Safety

Funding Source		TAP-Urban			Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	15	30	0	0	0	0	45	42	3		
2026	0	0	0	0	50	250	300	278	22		
Fund Totals:	\$15	\$30	\$0	\$0	\$50	\$250	\$345	\$320	\$25		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise

Regionally Significant:

Key #: 23307

Requesting Agency: City of Boise

Project Year: 2027

Total Previous Allocations: \$175

Total Programmed Budget: \$1,340

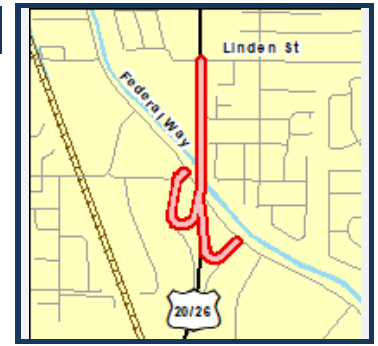
Total Cost (Prev. + Prog.): \$1,515

Project Description

Construct a 10-foot separated, concrete, low-stress multiuse pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

TIP Achievement:

Health
Active Transportation
Safety



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	94	0	0	0	0	94	87	7
Fund Totals:	\$0	\$94	\$0	\$0	\$0	\$0	\$94	\$87	\$7

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	105	0	0	0	105	97	8
2027	0	0	0	48	179	914	1,141	1,057	84
Fund Totals:	\$0	\$0	\$105	\$48	\$179	\$914	\$1,246	\$1,155	\$91

Pathway, Greenbelt Completion, Boise State

Regionally Significant:

Key #: 22385

Requesting Agency: Boise State University

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$825

Total Cost (Prev. + Prog.): \$825

Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

TIP Achievement:

Safety
Open Space
Health
Active Transportation



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	39	0	0	0	0	50	46	4
2026	0	0	0	0	52	723	775	718	57
Fund Totals:	\$11	\$39	\$0	\$0	\$52	\$723	\$825	\$764	\$61

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:

Key #: 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$77

Total Programmed Budget: \$391

Total Cost (Prev. + Prog.): \$468

Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

TIP Achievement:

- Health
- Open Space
- Active Transportation



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	51	340	391	362	29	
Fund Totals:	\$0	\$0	\$0	\$0	\$51	\$340	\$391	\$362	\$29	

Pathway, Rail with Trail, Meridian

Regionally Significant:

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2024

Total Previous Allocations: \$195

Total Programmed Budget: \$529

Total Cost (Prev. + Prog.): \$724

Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

TIP Achievement:

- Safety
- Open Space
- Active Transportation



Funding Source		STBG-TMA		Program			Local Hwy – CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	46	483	529	490	39	
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$483	\$529	\$490	\$39	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, SH-55 (Eagle Road) Franklin to Pine, Meridian

Regionally Significant:

Key #: 20542

Requesting Agency: City of Meridian

Project Year: PD

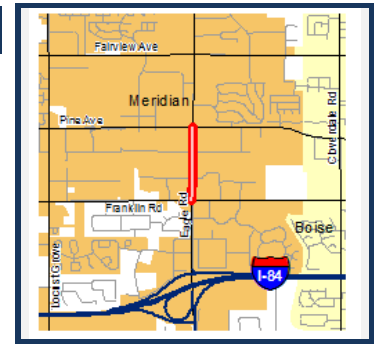
Total Previous Allocations: \$0

Total Programmed Budget: \$618

Total Cost (Prev. + Prog.): \$618

Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



TIP Achievement:

- Safety
- Health
- Active Transportation

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	14	78	0	0	0	0	92	85	7
2026	0	0	96	0	0	0	96	89	7
PD	0	0	0	0	37	393	430	398	32
Fund Totals:	\$14	\$78	\$96	\$0	\$37	\$393	\$618	\$573	\$45

Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise

Regionally Significant:

Key #: ORN23685

Requesting Agency: City of Boise

Project Year: 2027

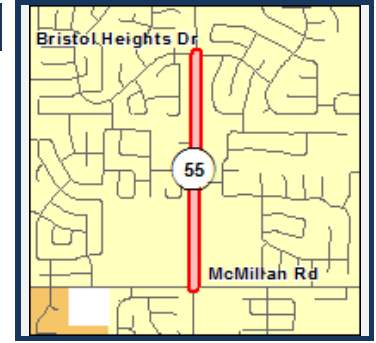
Total Previous Allocations: \$0

Total Programmed Budget: \$1,019

Total Cost (Prev. + Prog.): \$1,019

Project Description

Construct a 10-foot wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) between McMillan Road and Bristol Heights in the City of Boise. The pathway will be detached from the highway by a minimum 8-foot buffer.



TIP Achievement:

- Open Space
- Health
- Transportation Safety
- Active Transportation

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	206	0	0	0	0	206	191	15
2025	0	0	116	0	0	0	116	107	9
2027	0	0	0	0	220	467	687	637	50
Fund Totals:	\$0	\$206	\$116	\$0	\$220	\$467	\$1,009	\$935	\$74

Funding Source AC (Local)			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	10	0	0	0	0	0	10	0	10
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant:

Key #: 22931

Requesting Agency: City of Boise

Project Year: 2027

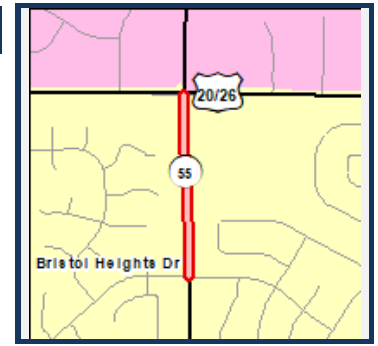
Total Previous Allocations: \$0

Total Programmed Budget: \$362

Total Cost (Prev. + Prog.): \$362

Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



TIP Achievement:

Health

Active Transportation

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	16	49	0	0	0	0	65	60	5
2027	0	0	0	0	41	256	297	275	22
Fund Totals:	\$16	\$49	\$0	\$0	\$41	\$256	\$362	\$335	\$27

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant:

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$14,269

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$14,269

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.



TIP Achievement:

Active Transportation

Asset Management

Safety

Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	6,002	6,002	5,561	441
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,002	\$6,002	\$5,561	\$441

Funding Source AC (Local)			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	-6,002	-6,002	0	-6,002
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$6,002)	(\$6,002)	\$0	(\$6,002)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant:

Key #: 20122

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$243

Total Programmed Budget: \$2,326

Total Cost (Prev. + Prog.): \$2,569

TIP Achievement:

- Safety
- Active Transportation
- Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source			Program				Local Match 7.34%		
STBG-TMA	Local Hwy - Transportation Management Area					Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	303	2,002	2,305	2,136	169
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,002	\$2,305	\$2,136	\$169

Funding Source			Program				Local Match 100.00%		
AC (Local)	Hwy - Local Partnerships					Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	0	0	0	21	21	0	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$0	\$21

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 3, Boise Area – FY2023

Regionally Significant:

TIP Achievement:

Key #: 20006

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$94

Total Programmed Budget: \$1,015

Total Cost (Prev. + Prog.): \$1,109



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	929	929	861	68
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$929	\$929	\$861	\$68

Funding Source			Program					Local Match 100.00%	
AC (Local)	Advanced Construction								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,015	1,015	0	1,015
2024	0	0	0	0	0	-929	-929	0	-929
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$86	\$86	\$0	\$86

Peckham Road Intersections, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 22101

System Performance

Requesting Agency: Golden Gate HD

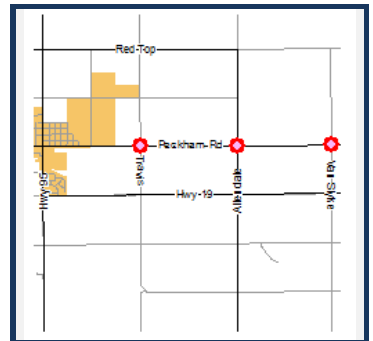
Safety

Project Year: 2023

Total Previous Allocations: \$98

Total Programmed Budget: \$459

Total Cost (Prev. + Prog.): \$557



Project Description

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

Funding Source			Program					Local Match 7.34%	
STBG-R	State Hwy - Safety & Capacity (Capacity)								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	80	0	379	459	425	34
Fund Totals:	\$0	\$0	\$0	\$80	\$0	\$379	\$459	\$425	\$34

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant:

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2023

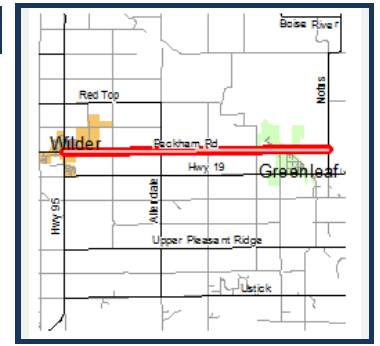
Total Previous Allocations: \$746

Total Programmed Budget: \$3,595

Total Cost (Prev. + Prog.): \$4,341

Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.



Funding Source		STBG-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	777	2,818	3,595	3,331	264	
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264	

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

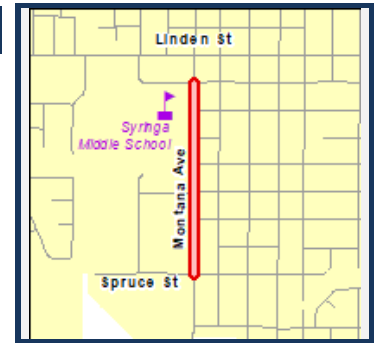
Total Previous Allocations: \$214

Total Programmed Budget: \$585

Total Cost (Prev. + Prog.): \$799

Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	90	495	585	542	43	
Fund Totals:	\$0	\$0	\$0	\$0	\$90	\$495	\$585	\$542	\$43	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:

TIP Achievement:

Key #: 20549

Safety

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$128

Total Programmed Budget: \$179

Total Cost (Prev. + Prog.): \$307

Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	35	144	179	166	13		
Fund Totals:	\$0	\$0	\$0	\$0	\$35	\$144	\$179	\$166	\$13		

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$6,287

Total Cost (Prev. + Prog.): \$6,287

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	1,202	1,202	962	240		
2024	0	0	0	0	0	1,232	1,232	986	246		
2025	0	0	0	0	0	1,263	1,263	1,010	253		
2026	0	0	0	0	0	1,295	1,295	1,036	259		
2027	0	0	0	0	0	1,295	1,295	1,036	259		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,287	\$6,287	\$5,030	\$1,257		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$5,729

Total Cost (Prev. + Prog.): \$5,729

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	1,095	1,095	876	219	
2024	0	0	0	0	0	1,123	1,123	898	225	
2025	0	0	0	0	0	1,151	1,151	921	230	
2026	0	0	0	0	0	1,180	1,180	944	236	
2027	0	0	0	0	0	1,180	1,180	944	236	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,729	\$5,729	\$4,583	\$1,146	

Planning, Communities in Motion Update, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 20271

Support

Requesting Agency: COMPASS

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$636

Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	183	0	0	0	0	183	170	13	
2024	0	120	0	0	0	0	120	111	9	
2025	0	58	0	0	0	0	58	54	4	
2026	0	275	0	0	0	0	275	255	20	
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2023

Regionally Significant:

TIP Achievement:

Key # : 20560

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Planning, COMPASS – FY2024

Regionally Significant:

TIP Achievement:

Key # : 21889

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2025

Regionally Significant:

TIP Achievement:

Key # : 22387

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$430

Total Cost (Prev. + Prog.): \$430

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	198	0	0	0	0	198	183	15	
Fund Totals:	\$0	\$198	\$0	\$0	\$0	\$0	\$198	\$183	\$15	

Planning, COMPASS – FY2026

Regionally Significant:

TIP Achievement:

Key # : 22800

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2027

Regionally Significant:

TIP Achievement:

Key #: 23327

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$331

Total Cost (Prev. + Prog.): \$331

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7	

Planning, COMPASS – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23681

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2028	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS – FY2029

Regionally Significant:

TIP Achievement:

Key #: ORN23682

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$232

Total Cost (Prev. + Prog.): \$232

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2029	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17	

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2023

Regionally Significant:

TIP Achievement:

Key #: 22108

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Metropolitan Planning		Program			Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	1,459	0	0	0	0	1,459	1,352	107	
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2024

Regionally Significant:

TIP Achievement:

Key # : 22494

Support

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Metropolitan Planning					Program		Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2024	0	1,459	0	0	0	0	1,459	1,352	107			
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107			

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025

Regionally Significant:

TIP Achievement:

Key # : 22998

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Metropolitan Planning					Program		Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2025	0	1,459	0	0	0	0	1,459	1,352	107			
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026

Regionally Significant:

TIP Achievement:

Key # : 23401

Support

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2026	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027

Regionally Significant:

TIP Achievement:

Key # : ORN23772

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2027	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028

Regionally Significant:

TIP Achievement:

Key #: **ORN23773**

Support

Requesting Agency: COMPASS

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 7.34%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2028	0	1,459	0	0	0	0	1,459	1,352	107
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$1,352	\$107

Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23774**

Support

Requesting Agency: COMPASS

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,459

Total Cost (Prev. + Prog.): \$1,459

Project Description

Metropolitan Planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source		Program					Local Match 100.00%		
Metropolitan Planning	Hwy - Metropolitan Planning					Total	Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2029	0	1,459	0	0	0	0	1,459	0	1,459
Fund Totals:	\$0	\$1,459	\$0	\$0	\$0	\$0	\$1,459	\$0	\$1,459

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 19144

Support

Requesting Agency: COMPASS

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,080

Total Cost (Prev. + Prog.): \$2,080

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source		FTA 5303		Program				Transit Operations		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	416	0	0	0	0	416	385	31		
2024	0	416	0	0	0	0	416	385	31		
2025	0	416	0	0	0	0	416	385	31		
2026	0	416	0	0	0	0	416	385	31		
2027	0	416	0	0	0	0	416	385	31		
Fund Totals:	\$0	\$2,080	\$0	\$0	\$0	\$0	\$2,080	\$1,927	\$153		

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description

Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	1,000	0	0	0	0	1,000	927	73		
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:

Key #: 20537

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$20

Total Programmed Budget: \$310

Total Cost (Prev. + Prog.): \$330

Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



TIP Achievement:

Safety

Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	310	310	279	31		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$279	\$31		

Railroad Crossing, Cherry Lane, Nampa

Regionally Significant:

Key #: 23378

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Cherry Lane in the City of Nampa. Local match from State Rail Protection Account.



TIP Achievement:

Safety

Funding Source		State		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	550	550	0	550		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$550	\$550	\$0	\$550		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Karcher Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23379

Safety

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$550

Total Cost (Prev. + Prog.): \$550

Project Description

Install signals and gates and resurface the Union Pacific railroad crossing at Karcher Road in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		State		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	550	550	0	550		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$550	\$550	\$0	\$550		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	250	255	230	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:

TIP Achievement:

Key #: 20355

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2026

Total Previous Allocations: \$304

Total Programmed Budget: \$525

Total Cost (Prev. + Prog.): \$829

Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	0	525	525	473	53		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$525	\$525	\$473	\$53		

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$20

Total Programmed Budget: \$230

Total Cost (Prev. + Prog.): \$250

Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	230	230	207	23		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$230	\$230	\$207	\$23		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Regionally Significant:

Key #: NEW07

Requesting Agency: City of Nampa

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,000

Total Cost (Prev. + Prog.): \$5,000

Project Description

Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded

TIP Achievement:

Active Transportation

Asset Management

Safety



Funding Source RAISE			Program Hwy - Discretionary				Local Match 0.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	5,000	0	0	0	0	5,000	5,000	0
Fund Totals:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0

Roadway and ADA Improvements, Boise Area - FY2024

Regionally Significant:

Key #: 20674

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$1,262

Total Programmed Budget: \$6,567

Total Cost (Prev. + Prog.): \$7,829

Project Description

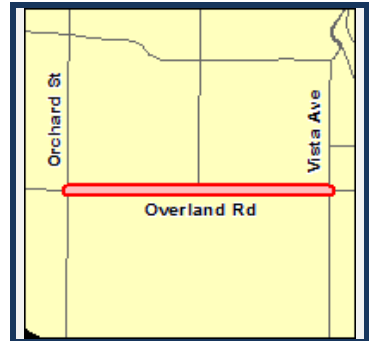
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

TIP Achievement:

Safety

Active Transportation

Asset Management



Funding Source STBG-TMA			Program Local Hwy - Transportation Management Area				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	400	0	0	0	400	371	29
2025	0	0	0	0	804	5,363	6,167	5,714	453
Fund Totals:	\$0	\$0	\$400	\$0	\$804	\$5,363	\$6,567	\$6,085	\$482

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant:

Key #: 21896

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$29

Total Programmed Budget: \$9,505

Total Cost (Prev. + Prog.): \$9,534

TIP Achievement:

Safety

Active Transportation

Asset Management



Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Vista Avenue from Overland Road to Rose Hill and Orchard Road from Interstate 84 to Overland Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding Source			Program				Local Match 7.34%		
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	928	0	0	0	0	928	860	68
2024	0	598	0	0	0	0	598	554	44
2025	0	0	350	0	0	0	350	324	26
2026	0	0	0	0	995	6,634	7,629	7,069	560
Fund Totals:	\$0	\$1,526	\$350	\$0	\$995	\$6,634	\$9,505	\$8,807	\$698

Funding Source			Program				Local Match 100.00%		
AC (Local)			Advanced Construction						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	598	0	0	0	0	598	0	598
2024	0	-598	0	0	0	0	-598	0	-598
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant:

Key # : 22390

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$9,259

Total Cost (Prev. + Prog.): \$9,259

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Management Area						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	1,463	0	0	0	0	1,463	1,356	107
2026	0	0	450	0	0	0	450	417	33
2027	0	0	0	0	954	6,363	7,317	6,780	537
Fund Totals:	\$0	\$1,463	\$450	\$0	\$954	\$6,363	\$9,230	\$8,553	\$677

Funding Source			Program					Local Match 100.00%	
AC (Local)			Hwy - Local Partnerships						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2028

Regionally Significant:

Key #: 22816

Requesting Agency: ACHD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$7,640

Total Cost (Prev. + Prog.): \$7,640

TIP Achievement:

- Safety
- Active Transportation
- Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	1,210	0	0	0	0	1,210	1,121	89
2027	0	0	350	0	0	0	350	324	26
2028	0	0	0	0	790	5,261	6,051	5,607	444
Fund Totals:	\$0	\$1,210	\$350	\$0	\$790	\$5,261	\$7,611	\$7,052	\$559

Funding Source			Program					Local Match 100.00%	
AC (Local)	Hwy - Local Partnerships								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Boise Area – FY2029

Regionally Significant:

Key #: 23323

Requesting Agency: ACHD

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$8,175

Total Cost (Prev. + Prog.): \$8,175

TIP Achievement:

Safety

Active Transportation

Asset Management



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source			Program				Local Match 7.34%		
STBG-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	1,233	0	0	0	0	1,233	1,142	91
2028	0	0	750	0	0	0	750	695	55
2029	0	0	0	0	804	5,359	6,163	5,711	452
Fund Totals:	\$0	\$1,233	\$750	\$0	\$804	\$5,359	\$8,146	\$7,548	\$598

Funding Source			Program				Local Match 100.00%		
AC (Local)	Hwy - Local Partnerships								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant:

Key #: 20259

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$988

Total Programmed Budget: \$6,529

Total Cost (Prev. + Prog.): \$7,517

TIP Achievement:

Active Transportation

Asset Management

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source			Program					Local Match 7.34%	
STBG-TMA	Local Hwy - Transportation Management Area		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2024	0	0	0	0	702	5,677	6,379	5,911	468
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$5,677	\$6,379	\$5,911	\$468

Funding Source			Program					Local Match	
AC (Local)	Local Hwy - Local Partnerships		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2023	0	0	150	0	0	0	150	150	0
Fund Totals:	\$0	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$0

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:

Key #: 23409

Requesting Agency: ITD

Project Year: 2024-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$49,129

Total Cost (Prev. + Prog.): \$49,129

TIP Achievement:

System Performance



Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

Funding Source			Program					Local Match 100.00%	
NHPP	State Hwy - Safety & Capacity (Capacity)		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2023	0	0	0	500	400	0	900	0	900
2024	0	0	0	0	2,300	22,929	25,229	0	25,229
2025	0	0	0	0	2,000	15,000	17,000	0	17,000
2026	0	0	0	0	1,000	5,000	6,000	0	6,000
Fund Totals:	\$0	\$0	\$0	\$500	\$5,700	\$42,929	\$49,129	\$0	\$49,129

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:

TIP Achievement:

Key #: 23410

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$27,042

Total Programmed Budget: \$19,580

Total Cost (Prev. + Prog.): \$46,622

Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program					State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	19,580	19,580	0	19,580			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$19,580	\$19,580	\$0	\$19,580			

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 20788

System Performance

Requesting Agency: ITD

Project Year: 2019-2025

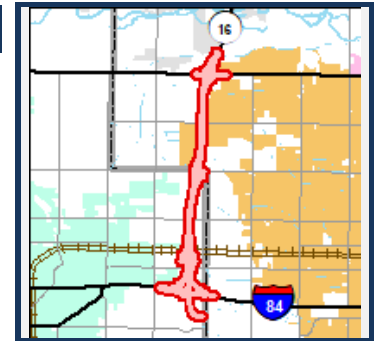
Total Previous Allocations: \$40,637

Total Programmed Budget: \$228,000

Total Cost (Prev. + Prog.): \$268,637

Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined.



Funding Source		IM		Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share
2023	0	0	7,500	0	0	0	7,500	7,500	0	
Fund Totals:	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$7,500	\$0	

Funding Source		State		Program					State Hwy - Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	15,300	150,000	165,300	0	165,300			
2025	0	0	0	0	5,200	50,000	55,200	0	55,200			
Fund Totals:	\$0	\$0	\$0	\$0	\$20,500	\$200,000	\$220,500	\$0	\$220,500			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, Ustick Road to US 20/26, Ada County

Regionally Significant:

TIP Achievement:

Key #: 23408

System Performance

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$300

Total Programmed Budget: \$78,408

Total Cost (Prev. + Prog.): \$78,708

Project Description

At request of ITD, update description: Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source			Program					Local Match 100.00%	
TECM	State Hwy - Safety & Capacity (Capacity)								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	2,409	73,171	75,580	0	75,580
Fund Totals:	\$0	\$0	\$0	\$0	\$2,409	\$73,171	\$75,580	\$0	\$75,580

Funding Source			Program					Local Match 100.00%	
Leading Idaho	Leading Idaho								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	37	0	37	0	37
2024	0	0	0	0	2,791	0	2,791	0	2,791
Fund Totals:	\$0	\$0	\$0	\$0	\$2,828	\$0	\$2,828	\$0	\$2,828

SH-19, Simplot Boulevard to I-84, Caldwell

Regionally Significant:

TIP Achievement:

Key #: ORN23546

System Performance

Requesting Agency: ITD

Project Year: 2028

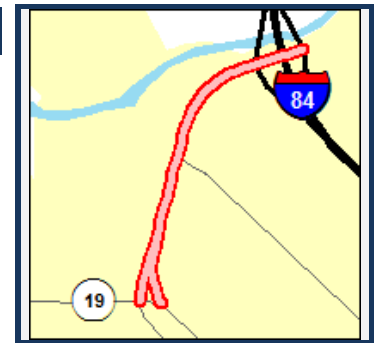
Total Previous Allocations: \$0

Total Programmed Budget: \$1,694

Total Cost (Prev. + Prog.): \$1,694

Project Description

Restore and rehabilitate the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.



Funding Source			Program					Local Match 7.34%	
STP-State	State Hwy - Pavement Preservation								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	107	65	0	0	0	0	172	159	13
2028	0	0	0	0	172	1,350	1,522	1,410	112
Fund Totals:	\$107	\$65	\$0	\$0	\$172	\$1,350	\$1,694	\$1,570	\$124

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Mores Creek Bridge Repair, Ada County

Regionally Significant:

TIP Achievement:

Key #: ORN23879

System Performance

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$6,550

Total Cost (Prev. + Prog.): \$6,550

Project Description

Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.



Funding Source		STBG-State		Program				State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	100	700	0	0	0	0	800	741	59		
2026	0	0	0	0	750	5,000	5,750	5,328	422		
Fund Totals:	\$100	\$700	\$0	\$0	\$750	\$5,000	\$6,550	\$6,069	\$481		

SH-21, Pavement Preservation, Ada and Boise Counties

Regionally Significant:

TIP Achievement:

Key #: 20612

Asset Management

Requesting Agency: ITD

Project Year: 2026

Total Previous Allocations: \$50

Total Programmed Budget: \$5,257

Total Cost (Prev. + Prog.): \$5,307

Project Description

Chip seal the pavement surface on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).



Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	140	5,117	5,257	4,871	386		
Fund Totals:	\$0	\$0	\$0	\$0	\$140	\$5,117	\$5,257	\$4,871	\$386		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Pavement Preservation, Boise

Regionally Significant:

TIP Achievement:

Key #: ORN23535

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$1,218

Total Cost (Prev. + Prog.): \$1,218

Project Description

Sealcoat the pavement surface on State Highway 21 from Technology Way to Surprise Way in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	76	0	0	0	76	1,066	1,218	0	1,218		
Fund Totals:	\$76	\$0	\$0	\$0	\$76	\$1,066	\$1,218	\$0	\$1,218		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant:

TIP Achievement:

Key #: 13476

System Performance

Requesting Agency: ITD

Safety

Project Year: 2022

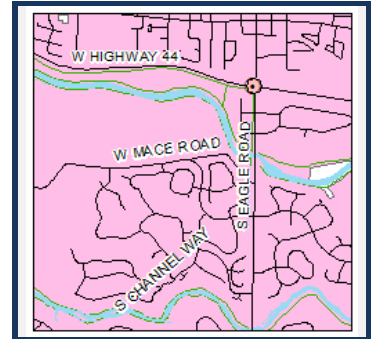
Total Previous Allocations: \$0

Total Programmed Budget: (\$350)

Total Cost (Prev. + Prog.): (\$350)

Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	-350	-350	0	-350		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$350)	(\$350)	\$0	(\$350)		

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant:

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

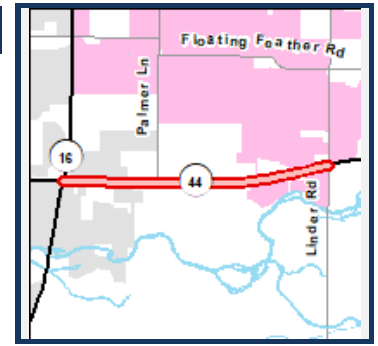
Total Previous Allocations: \$654

Total Programmed Budget: \$7,017

Total Cost (Prev. + Prog.): \$7,671

Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	1,145	5,872	7,017	0	7,017		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,145	\$5,872	\$7,017	\$0	\$7,017		

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:

Key #: 20574

Requesting Agency: ITD

Project Year: 2027

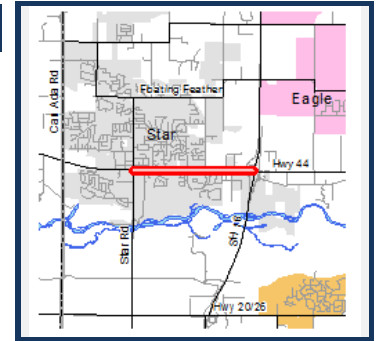
Total Previous Allocations: \$1,461

Total Programmed Budget: \$10,960

Total Cost (Prev. + Prog.): \$12,421

Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	175	783	10,002	10,960	10,156	804		
Fund Totals:	\$0	\$0	\$0	\$175	\$783	\$10,002	\$10,960	\$10,156	\$804		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, RWIS near SH-16, Ada County

Regionally Significant:

TIP Achievement:

Key #: 23182

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$510

Total Cost (Prev. + Prog.): \$510

Project Description

Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.



Funding Source	State	Program						Total	Local Match 100.00%	
		State Highway - Safety	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	25	0	0	0	0	0	25	0	25	
2024	0	0	0	0	24	461	485	0	485	
Fund Totals:	\$25	\$0	\$0	\$0	\$24	\$461	\$510	\$0	\$510	

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant:

TIP Achievement:

Key #: 22717

Safety

Requesting Agency: ITD

Project Year: 2027

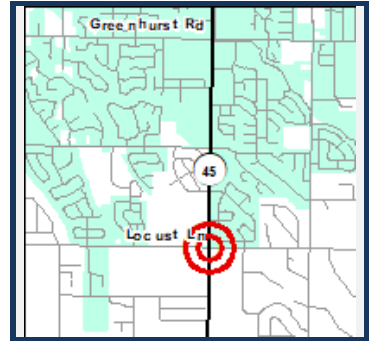
Total Previous Allocations: \$147

Total Programmed Budget: \$2,556

Total Cost (Prev. + Prog.): \$2,703

Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source	State	Program						Total	Local Match 100.00%	
		State Hwy - Safety & Capacity (Capacity)	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	147	0	0	0	147	0	147	
2027	0	0	0	0	204	1,585	1,789	0	1,789	
Fund Totals:	\$0	\$0	\$147	\$0	\$204	\$1,585	\$1,936	\$0	\$1,936	

Funding Source	Local Participating	Program						Total	Local Match 100.00%	
		Hwy - Local Partnerships	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	620	0	0	0	620	0	620	
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, Deer Flat Road to I-84B, Canyon County

Regionally Significant:

TIP Achievement:

Key #: **ORN23561**

System Performance

Requesting Agency: ITD

Project Year: 2029

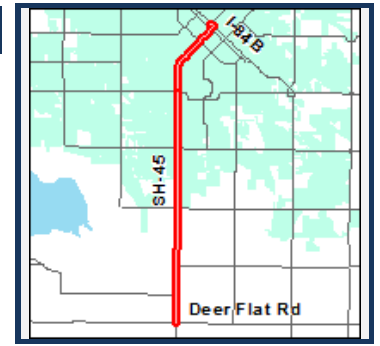
Total Previous Allocations: \$0

Total Programmed Budget: \$10,294

Total Cost (Prev. + Prog.): \$10,294

Project Description

Restore and rehabilitate the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.



Funding Source		STP-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	107	520	0	0	0	0	627	581	46	
2029	0	0	0	0	627	9,040	9,667	8,957	710	
Fund Totals:	\$107	\$520	\$0	\$0	\$627	\$9,040	\$10,294	\$9,538	\$756	

SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County

Regionally Significant:

TIP Achievement:

Key #: **ORN23626**

System Performance

Requesting Agency: ITD

Project Year: 2027

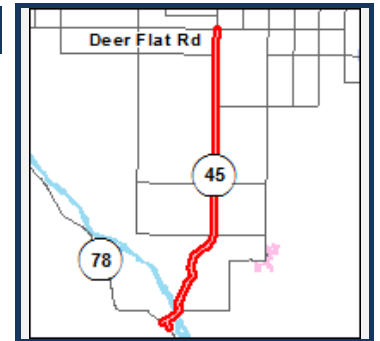
Total Previous Allocations: \$0

Total Programmed Budget: \$1,197

Total Cost (Prev. + Prog.): \$1,197

Project Description

Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County.



Funding Source		STP-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	50	0	0	0	0	0	50	46	4	
2027	0	0	0	0	52	1,095	1,147	1,063	84	
Fund Totals:	\$50	\$0	\$0	\$0	\$52	\$1,095	\$1,197	\$1,109	\$88	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County

Regionally Significant:

TIP Achievement:

Key # : ORN23542

Asset Management

Requesting Agency: ITD

Project Year: 2027

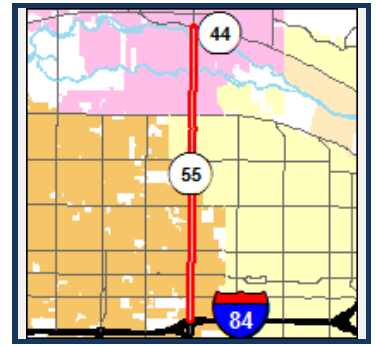
Total Previous Allocations: \$0

Total Programmed Budget: \$3,059

Total Cost (Prev. + Prog.): \$3,059

Project Description

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.



Funding Source		STBG-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	52	120	0	0	0	0	172	159	13	
2027	0	0	0	0	283	2,604	2,887	2,675	212	
Fund Totals:	\$52	\$120	\$0	\$0	\$283	\$2,604	\$3,059	\$2,834	\$225	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Farmway Road to Middleton Road, Design, Canyon

Regionally Significant:

Key #: 22715

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$6,550

Total Programmed Budget: \$169,250

Total Cost (Prev. + Prog.): \$175,800

TIP Achievement:

System Performance

Safety



Project Description

To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.

Funding Source		State		Program				State Hwy - Early Development		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	11,500	110,000	121,500	121,500	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$11,500	\$110,000	\$121,500	\$121,500	\$0		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	2,300	20,250	100	0	0	22,650	0	22,650		
2024	0	0	5,000	0	0	0	5,000	0	5,000		
Fund Totals:	\$0	\$2,300	\$25,250	\$100	\$0	\$0	\$27,650	\$0	\$27,650		

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	15,000	100	0	0	15,100	0	15,100		
2025	0	0	5,000	0	0	0	5,000	0	5,000		
Fund Totals:	\$0	\$0	\$20,000	\$100	\$0	\$0	\$20,100	\$0	\$20,100		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County

Regionally Significant:

Key #: 23335

Requesting Agency: ITD

Project Year: 2025-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$38,400

Total Cost (Prev. + Prog.): \$38,400

Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.



TIP Achievement:

System Performance

Safety

Funding Source		Leading Idaho		Program			Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	8,200	10,200	0	0	0	18,400	0	18,400	
2026	0	0	20,000	0	0	0	20,000	0	20,000	
Fund Totals:	\$0	\$8,200	\$30,200	\$0	\$0	\$0	\$38,400	\$0	\$38,400	

SH-55, Pavement Preservation, Owyhee and Canyon Counties

Regionally Significant:

Key #: 23163

Requesting Agency: ITD

Project Year: 2027

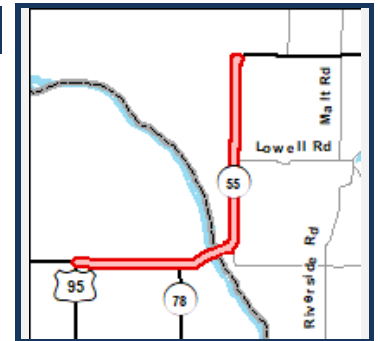
Total Previous Allocations: \$0

Total Programmed Budget: \$890

Total Cost (Prev. + Prog.): \$890

Project Description

Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)



TIP Achievement:

Asset Management

Funding Source		NHPP		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	27	0	0	0	0	0	27	25	2	
2027	0	0	0	0	27	836	863	800	63	
Fund Totals:	\$27	\$0	\$0	\$0	\$27	\$836	\$890	\$825	\$65	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant:

TIP Achievement:

Key #: 20506

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2023

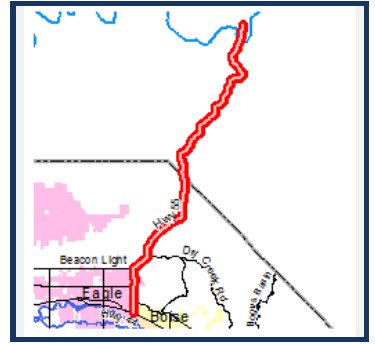
Total Previous Allocations: \$200

Total Programmed Budget: \$15,871

Total Cost (Prev. + Prog.): \$16,071

Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	638	15,233	15,871	14,706	1,165		
Fund Totals:	\$0	\$0	\$0	\$0	\$638	\$15,233	\$15,871	\$14,706	\$1,165		

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant:

TIP Achievement:

Key #: 22699

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2024

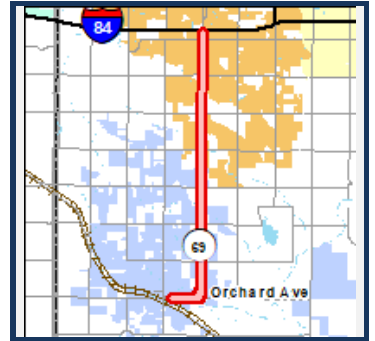
Total Previous Allocations: \$25

Total Programmed Budget: \$2,551

Total Cost (Prev. + Prog.): \$2,576

Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	187	2,364	2,551	2,364	187		
Fund Totals:	\$0	\$0	\$0	\$0	\$187	\$2,364	\$2,551	\$2,364	\$187		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Smart Trips Treasure Valley, ACHD

Regionally Significant:

Key #: ORN23674

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$453

Total Cost (Prev. + Prog.): \$453

Project Description

Deploy a three-year pilot to build a resident-based transportation demand management outreach and education program to reduce drive-alone car trips and increase access to transportation options.

TIP Achievement:

Active Transportation

Public Transportation



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	62	0	0	0	0	62	0	62	
Fund Totals:	\$0	\$62	\$0	\$0	\$0	\$0	\$62	\$0	\$62	

Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	3	388	0	0	0	0	391	352	39	
Fund Totals:	\$3	\$388	\$0	\$0	\$0	\$0	\$391	\$352	\$39	

SR2S, VRT, Ada County – FY2023

Regionally Significant:

Key #: 20493

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$171

Total Cost (Prev. + Prog.): \$171

Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	171	171	158	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2024

Regionally Significant:

TIP Achievement:

Key #: 21910

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$206

Total Cost (Prev. + Prog.): \$206

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	206	206	191	15	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$191	\$15	

SR2S, VRT, Ada County – FY2025

Regionally Significant:

TIP Achievement:

Key #: ORN23943

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$206

Total Cost (Prev. + Prog.): \$206

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2025.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	206	206	191	15	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$206	\$206	\$191	\$15	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2026

Regionally Significant:

TIP Achievement:

Key #: **ORN23834**

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$218

Total Cost (Prev. + Prog.): \$218

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2026	0	0	0	0	0	218	218	202	16		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16		

SR2S, VRT, Ada County – FY2027

Regionally Significant:

TIP Achievement:

Key #: **23306**

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2027	0	0	0	0	0	280	280	259	21		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2028

Regionally Significant:

TIP Achievement:

Key #: **ORN23668**

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.



Funding Source		STBG-TMA		Program		Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2028	0	0	0	0	0	280	280	259	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21

SR2S, VRT, Ada County – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23670**

Active Transportation

Requesting Agency: Valley Regional Transit

Safety

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$280

Total Cost (Prev. + Prog.): \$280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.



Funding Source		STBG-TMA		Program		Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2029	0	0	0	0	0	280	280	259	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$259	\$21

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2023

Regionally Significant:

Key #: 22924

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

TIP Achievement:

Active Transportation

Safety



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	65	65	60	5	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5	

SR2S, VRT, Canyon County – FY2024

Regionally Significant:

Key #: ORN23842

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

TIP Achievement:

Safety



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	60	60	56	4	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$56	\$4	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County – FY2025

Regionally Significant:

TIP Achievement:

Key #: **ORN23843**

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.



Funding Source		TAP-State		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	60	60	56	4	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$56	\$4	

SR2S, VRT, Canyon County – FY2027

Regionally Significant:

TIP Achievement:

Key #: **ORN23924**

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$50

Total Cost (Prev. + Prog.): \$50

Project Description

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	50	0	0	0	0	50	46	4	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$46	\$4	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street, Hertford Way to Ellens Ferry, Boise

Regionally Significant:

Key #: IN210-03

Requesting Agency: ACHD

Project Year: 2025-2026

Total Previous Allocations: \$576

Total Programmed Budget: \$8,555

Total Cost (Prev. + Prog.): \$9,131

Project Description

Widen State Street from Hertford Way to Ellens Ferry, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.



TIP Achievement:

System Performance
Active Transportation
Safety

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	21	1,349	0	0	0	1,370	0	1,370	
2025	0	0	100	449	60	5,890	6,499	0	6,499	
2026	0	0	0	51	0	635	686	0	686	
Fund Totals:	\$0	\$21	\$1,449	\$500	\$60	\$6,525	\$8,555	\$0	\$8,555	

Study (PEL), SH-44, I-84 to Star Road, Canyon County

Regionally Significant:

Key #: ORN23630

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$3,000

Total Cost (Prev. + Prog.): \$3,000

Project Description

Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.



TIP Achievement:

Support

Funding Source		STBG-State		Program			State Hwy - Early Development		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	3,000	0	0	0	0	3,000	2,780	220	
Fund Totals:	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Big Data Purchase, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 22394

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Chinden Drainage and Design Plan, Garden City

Regionally Significant:

TIP Achievement:

Key #: 23311

Support

Requesting Agency: City of Garden City

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	200	0	0	0	0	200	185	15	
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15	

Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 23312

Support

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$120

Total Cost (Prev. + Prog.): \$120

Project Description

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	120	0	0	0	0	120	111	9	
Fund Totals:	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9	

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 22395

Support

Requesting Agency: COMPASS

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	60	0	0	0	0	60	56	4	
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4	

Study, I-84, SH-44 to Centennial Way, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23341

Support

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1,700

Total Programmed Budget: \$2,000

Total Cost (Prev. + Prog.): \$3,700

Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.



Funding Source		Leading Idaho		Program			Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	2,000	0	0	0	0	2,000	0	2,000	
Fund Totals:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	

Study, Safety Action Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: ORN23676

Safety

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Develop a safety action plan and strategies for Ada and Canyon Counties.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	250	0	0	0	0	250	232	18	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-16, SH-44 to Junction SH-52, Environmental Reevaluation

Regionally Significant:

TIP Achievement:

Key #: 23175

Support

Requesting Agency: ITD

Project Year: 2023

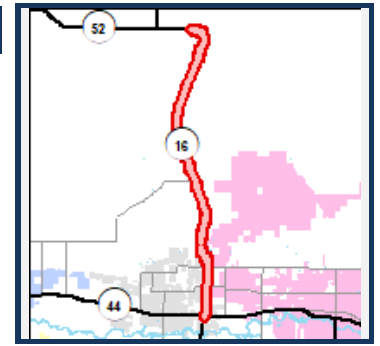
Total Previous Allocations: \$0

Total Programmed Budget: \$3,000

Total Cost (Prev. + Prog.): \$3,000

Project Description

Reevaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.



Funding Source		STBG-State		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	50	2,950	0	0	0	0	3,000	2,780	220	
Fund Totals:	\$50	\$2,950	\$0	\$0	\$0	\$0	\$3,000	\$2,780	\$220	

Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant:

TIP Achievement:

Key #: 23320

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$140

Total Cost (Prev. + Prog.): \$140

Project Description

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	140	0	0	0	0	140	130	10	
Fund Totals:	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$130	\$10	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Transportation Demand Management Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23677**

Support

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant:

TIP Achievement:

Key #: **ORN23678**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$250

Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperative manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	250	0	0	0	0	250	232	18	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant:

Key #: RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Allocations: \$2,738

Total Programmed Budget: \$298

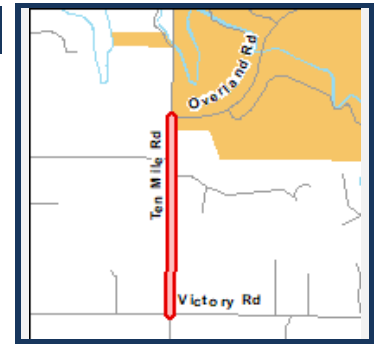
Total Cost (Prev. + Prog.): \$3,036

TIP Achievement:

Safety

Active Transportation

System Performance



Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	298	298	0	298
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$298	\$298	\$0	\$298

Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant:

Key #: 20043

Requesting Agency: Treasure Valley Transit
Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,680

Total Cost (Prev. + Prog.): \$1,680

TIP Achievement:

Public Transportation



Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Source FTA 5307 SU Program Transit Operations							Local Match 50.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	480	0	0	0	0	480	240	240
2024	0	300	0	0	0	0	300	150	150
2025	0	300	0	0	0	0	300	150	150
2026	0	300	0	0	0	0	300	150	150
2027	0	300	0	0	0	0	300	150	150
Fund Totals:	\$0	\$1,680	\$0	\$0	\$0	\$0	\$1,680	\$840	\$840

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19691

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$3,149

Total Cost (Prev. + Prog.): \$3,149

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5310 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	781	781	625	156	
2024	0	0	0	0	0	592	592	474	118	
2025	0	0	0	0	0	592	592	474	118	
2026	0	0	0	0	0	592	592	474	118	
2027	0	0	0	0	0	592	592	474	118	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,149	\$3,149	\$2,519	\$630	

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464a

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$606

Total Programmed Budget: \$2,480

Total Cost (Prev. + Prog.): \$3,086

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match 2.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	496	496	486	10	
2024	0	0	0	0	0	496	496	486	10	
2025	0	0	0	0	0	496	496	486	10	
2026	0	0	0	0	0	496	496	486	10	
2027	0	0	0	0	0	496	496	486	10	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,480	\$2,480	\$2,430	\$50	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:

TIP Achievement:

Key #: 19983

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$4,182

Total Cost (Prev. + Prog.): \$4,182

Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		Program						Local Match 28.75%	
FTA 5311	Transit Operations								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	2,091	2,091	1,490	601
2024	0	0	0	0	0	2,091	2,091	1,490	601
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,182	\$4,182	\$2,980	\$1,202

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18786

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$9,323

Total Cost (Prev. + Prog.): \$9,323

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		Program						Local Match 50.00%	
FTA 5307 SU	Transit Operations								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,797	1,797	899	899
2024	0	0	0	0	0	1,834	1,834	917	917
2025	0	0	0	0	0	1,872	1,872	936	936
2026	0	0	0	0	0	1,910	1,910	955	955
2027	0	0	0	0	0	1,910	1,910	955	955
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,323	\$9,323	\$4,662	\$4,662

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19041

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$7,070

Total Cost (Prev. + Prog.): \$7,070

Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	1,414	1,414	707	707				
2024	0	0	0	0	0	1,414	1,414	707	707				
2025	0	0	0	0	0	1,414	1,414	707	707				
2026	0	0	0	0	0	1,414	1,414	707	707				
2027	0	0	0	0	0	1,414	1,414	707	707				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,070	\$7,070	\$3,535	\$3,535				

Transit - Operations, Kuna Senior Center

Regionally Significant:

TIP Achievement:

Key #: 19464f

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$96

Total Cost (Prev. + Prog.): \$96

Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.



Funding Source		FTA 5310 R						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2023	0	0	0	0	0	48	48	24	24				
2024	0	0	0	0	0	48	48	24	24				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$96	\$96	\$48	\$48				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventative Maintenance, Kuna Senior Center

Regionally Significant:

TIP Achievement:

Key #: NEW03

Public Transportation

Requesting Agency: Kuna Senior Center

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$6

Total Cost (Prev. + Prog.): \$6

Project Description

For routine annual maintenance for the Kuna Senior Center transportation vehicles in the City of Kuna.



Funding Source		State		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	6	6	5	1	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$5	\$1	

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18914

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,644

Total Cost (Prev. + Prog.): \$2,644

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	565	565	452	113	
2024	0	0	0	0	0	426	426	341	85	
2025	0	0	0	0	0	437	437	350	87	
2026	0	0	0	0	0	608	608	486	122	
2027	0	0	0	0	0	608	608	486	122	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,644	\$2,644	\$2,115	\$529	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19137

Public Transportation

Requesting Agency: Valley Regional Transit

Asset Management

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$18,244

Total Cost (Prev. + Prog.): \$18,244

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,670	3,670	2,936	734	
2026	0	0	0	0	0	3,638	3,638	2,910	728	
2027	0	0	0	0	0	3,638	3,638	2,910	728	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18,244	\$18,244	\$14,595	\$3,649	

Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant:

TIP Achievement:

Key #: 19464g

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$290

Total Cost (Prev. + Prog.): \$290

Project Description

Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.



Funding Source		FTA 5310 R		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	145	145	116	29	
2024	0	0	0	0	0	145	145	116	29	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$232	\$58	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 18788

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$447

Total Cost (Prev. + Prog.): \$447

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	175	175	140	35	
2024	0	0	0	0	0	83	83	66	17	
2025	0	0	0	0	0	63	63	50	13	
2026	0	0	0	0	0	63	63	50	13	
2027	0	0	0	0	0	63	63	50	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$447	\$447	\$358	\$89	

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 19122

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$3,190

Total Cost (Prev. + Prog.): \$3,190

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	638	638	510	128	
2024	0	0	0	0	0	638	638	510	128	
2025	0	0	0	0	0	638	638	510	128	
2026	0	0	0	0	0	638	638	510	128	
2027	0	0	0	0	0	638	638	510	128	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,190	\$3,190	\$2,552	\$638	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023

Regionally Significant:

TIP Achievement:

Key #: ORN23667

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$186

Total Cost (Prev. + Prog.): \$186

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2023	0	0	0	0	186	172	14			
Fund Totals:	\$0	\$0	\$0	\$0	\$186	\$172	\$14			

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:

TIP Achievement:

Key #: 20659

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,754

Total Cost (Prev. + Prog.): \$1,754

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
STBG-TMA	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting								
2024	0	0	0	0	1,754	1,625	129			
Fund Totals:	\$0	\$0	\$0	\$0	\$1,754	\$1,625	\$129			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

Regionally Significant:

TIP Achievement:

Key #: 21903

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,758

Total Cost (Prev. + Prog.): \$1,758

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	0	0	0	0	1,758	1,758	1,629	129	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,758	\$1,758	\$1,629	\$129	

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant:

TIP Achievement:

Key #: 22393

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,758

Total Cost (Prev. + Prog.): \$1,758

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	0	1,758	1,758	1,629	129	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,758	\$1,758	\$1,629	\$129	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

Regionally Significant:

TIP Achievement:

Key #: 22815

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source			Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2027	0	0	0	0	0	1,457	1,457	1,350	107	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107	

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2028

Regionally Significant:

TIP Achievement:

Key #: ORN23671

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urbanized Area.



Funding Source			Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2028	0	0	0	0	0	1,457	1,457	1,350	107	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2029

Regionally Significant:

TIP Achievement:

Key #: **ORN23673**

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: \$0

Total Programmed Budget: \$1,457

Total Cost (Prev. + Prog.): \$1,457

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.



Funding Source			Program					Local Match 7.34%	
STBG-TMA			Local Hwy - Transportation Alternatives						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2029	0	0	0	0	0	1,457	1,457	1,350	107
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,457	\$1,457	\$1,350	\$107

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: **18781**

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,199

Total Cost (Prev. + Prog.): \$1,199

Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source			Program					Local Match 0.00%	
FTA 5307 SU			Transit Capital						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	297	297	297	0
2024	0	0	0	0	0	384	384	384	0
2025	0	0	0	0	0	322	322	322	0
2026	0	0	0	0	0	98	98	98	0
2027	0	0	0	0	0	98	98	98	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$1,199	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 20136e

Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,715

Total Cost (Prev. + Prog.): \$1,715

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	343	343	274	69	
2024	0	0	0	0	0	343	343	274	69	
2025	0	0	0	0	0	343	343	274	69	
2026	0	0	0	0	0	343	343	274	69	
2027	0	0	0	0	0	343	343	274	69	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,715	\$1,715	\$1,372	\$343	

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key #: 23179

Public Transportation

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$10,571

Total Cost (Prev. + Prog.): \$10,571

Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multiuse pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.



Funding Source		Discretionary		Program			Hwy - Discretionary		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	0	0	0	10,571	10,571	8,457	2,114	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$10,571	\$10,571	\$8,457	\$2,114	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacement, ACHD

Regionally Significant:

TIP Achievement:

Key # : 20136f

Public Transportation

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$892

Total Cost (Prev. + Prog.): \$892

Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. Includes carry over funds for FY2021 in FY2023.



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	560	560	448	112		
2024	0	0	0	0	0	332	332	266	66		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$892	\$892	\$714	\$178		

Transit - Vehicle Replacements, Boise Area, VRT

Regionally Significant:

TIP Achievement:

Key # : NEW04

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$20,000

Total Cost (Prev. + Prog.): \$20,000

Project Description

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.



Funding Source		Program						Transit Capital		Local Match 13.07%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	20,000	20,000	17,386	2,614		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$17,386	\$2,614		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacements, TVT

Regionally Significant:

TIP Achievement:

Key #: 20136b

Public Transportation

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$264

Total Cost (Prev. + Prog.): \$264

Project Description

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.



Funding Source		Program						Local Match 20.00%	
FTA 5339 R		Transit Capital							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	132	132	106	26
2024	0	0	0	0	0	132	132	106	26
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant:

Key #: 22165

Requesting Agency: ITD

Project Year: 2022-2025

Total Previous Allocations: \$59,946

Total Programmed Budget: \$6,801

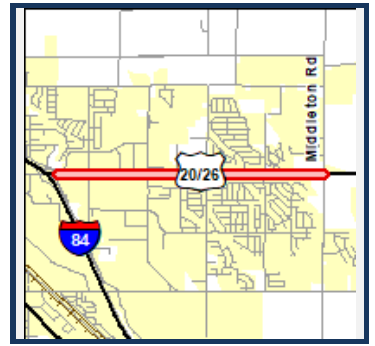
Total Cost (Prev. + Prog.): \$66,747

TIP Achievement:

Safety

Active Transportation

System Performance



Project Description

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	301	301	0	301		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$301	\$301	\$0	\$301		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	-2,800	3,800	1,000	0	1,000		
Fund Totals:	\$0	\$0	\$0	\$0	(\$2,800)	\$3,800	\$1,000	\$0	\$1,000		

Funding Source		Leading Idaho		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	771	8,100	8,871	0	8,871		
2025	0	0	0	0	0	5,500	5,500	0	5,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$771	\$13,600	\$14,371	\$0	\$14,371		

Funding Source		AC (State)		Program				Advanced Construction		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	5,500	0	5,500	0	5,500		
2024	0	0	0	0	-771	-8,100	-8,871	0	-8,871		
2025	0	0	0	0	0	-5,500	-5,500	0	-5,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$4,729	(\$13,600)	(\$8,871)	\$0	(\$8,871)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant:

TIP Achievement:

Key #: 20594

System Performance

Requesting Agency: ITD

Project Year: 2024

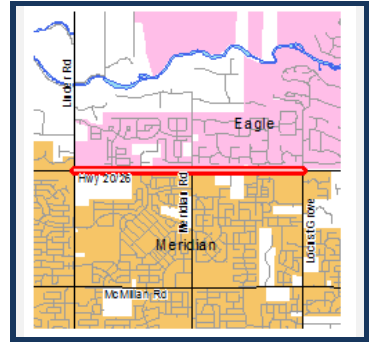
Total Previous Allocations: \$4,988

Total Programmed Budget: \$2,700

Total Cost (Prev. + Prog.): \$7,688

Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.



Funding Source			Program					Local Match	
HB132 and HB312			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	2,700	0	0	0	2,700	0	2,700
Fund Totals:	\$0	\$0	\$2,700	\$0	\$0	\$0	\$2,700	\$0	\$2,700

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant:

TIP Achievement:

Key #: 19944

NHS-LOTTR

Requesting Agency: ITD

Project Year: 2020

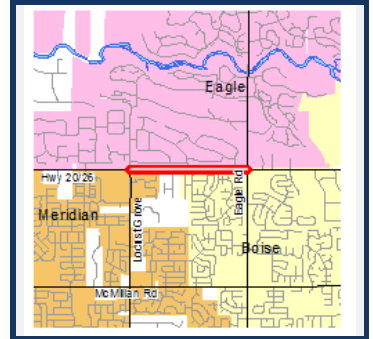
Total Previous Allocations: \$18,253

Total Programmed Budget: \$367

Total Cost (Prev. + Prog.): \$18,620

Project Description

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.



Funding Source			Program					Local Match	
State			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	367	0	0	0	367	0	367
Fund Totals:	\$0	\$0	\$367	\$0	\$0	\$0	\$367	\$0	\$367

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant:

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

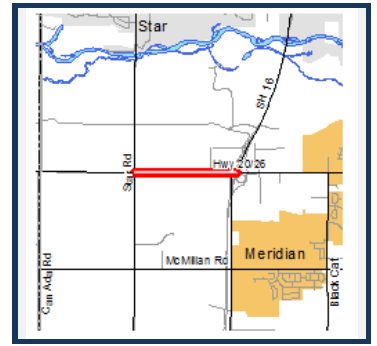
Total Previous Allocations: \$4,344

Total Programmed Budget: \$11,263

Total Cost (Prev. + Prog.): \$15,607

Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.



TIP Achievement:

- Safety
- Active Transportation
- System Performance

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	821	821	0	821		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$821	\$821	\$0	\$821		

Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	105	0	325	0	955	9,057	10,442	0	10,442		
Fund Totals:	\$105	\$0	\$325	\$0	\$955	\$9,057	\$10,442	\$0	\$10,442		

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant:

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

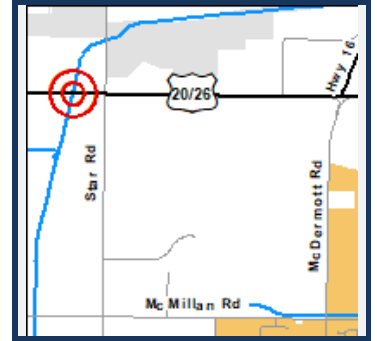
Total Previous Allocations: \$851

Total Programmed Budget: \$4,436

Total Cost (Prev. + Prog.): \$5,287

Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.



TIP Achievement:

- Asset Management
- Safety

Funding Source		HB132 and HB312		Program				State Hwy - Bridge Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	542	3,894	4,436	0	4,436		
Fund Totals:	\$0	\$0	\$0	\$0	\$542	\$3,894	\$4,436	\$0	\$4,436		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 and SH-44, Pavement Rehabilitation, Ada County

Regionally Significant:

TIP Achievement:

Key #: 20536

Asset Management

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$75

Total Programmed Budget: \$3,752

Total Cost (Prev. + Prog.): \$3,827

Project Description

Mill and inlay segments of roadway in Ada County. Segments include: US 20 (Broadway Avenue), East Park Boulevard to the Broadway Avenue Interchange; US 20/20 (Chinden Boulevard), Discovery Way to just west of Joplin Road; and State Highway 44, Gary Lane to the Glenwood Street and Chinden Avenue intersection.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	578	3,174	3,752	0	3,752		
Fund Totals:	\$0	\$0	\$0	\$0	\$578	\$3,174	\$3,752	\$0	\$3,752		

US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 22677

Asset Management

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$1

Total Programmed Budget: \$10,593

Total Cost (Prev. + Prog.): \$10,594

Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	160	0	0	0	0	0	160	0	160		
2024	0	0	0	0	133	10,300	10,433	0	10,433		
Fund Totals:	\$160	\$0	\$0	\$0	\$133	\$10,300	\$10,593	\$0	\$10,593		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:

TIP Achievement:

Key #: 23337

System Performance

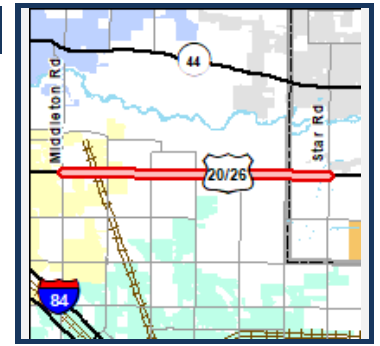
Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: \$7,024

Total Programmed Budget: \$226,610

Total Cost (Prev. + Prog.): \$233,634



Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.

Funding Source		State		Program				State Hwy - Early Development		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	23,000	130,000		153,000	0	153,000	
Fund Totals:	\$0	\$0	\$0	\$0	\$23,000	\$130,000		\$153,000	\$0	\$153,000	

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2023	0	3,946	23,364	200	0	0		27,510	0	27,510	
2024	0	0	18,100	0	0	0		18,100	0	18,100	
Fund Totals:	\$0	\$3,946	\$41,464	\$200	\$0	\$0		\$45,610	\$0	\$45,610	

Funding Source		Leading Idaho		Program				Leading Idaho		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2024	0	0	0	3,000	0	0		3,000	0	3,000	
2025	0	0	25,000	0	0	0		25,000	0	25,000	
Fund Totals:	\$0	\$0	\$25,000	\$3,000	\$0	\$0		\$28,000	\$0	\$28,000	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant:

TIP Achievement:

Key #: 23167

Asset Management

Requesting Agency: ITD

Safety

Project Year: 2027

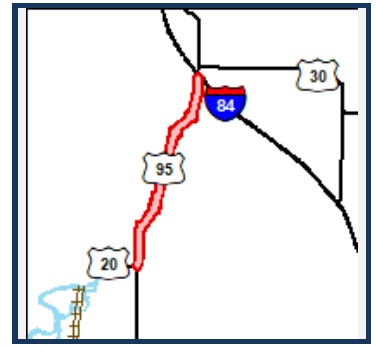
Total Previous Allocations: \$0

Total Programmed Budget: \$8,869

Total Cost (Prev. + Prog.): \$8,869

Project Description

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)



Funding Source		NHPP		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	350	0	0	0	0	0	350	324	26	
2027	0	0	0	0	519	8,000	8,519	7,894	625	
Fund Totals:	\$350	\$0	\$0	\$0	\$519	\$8,000	\$8,869	\$8,218	\$651	

US-95, Pavement Preservation, Canyon County

Regionally Significant:

TIP Achievement:

Key #: 23162

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,125

Total Cost (Prev. + Prog.): \$1,125

Project Description

Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.



Funding Source		NHPP		Program			State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	33	0	0	0	0	0	33	33	0	
2027	0	0	0	0	34	1,058	1,092	1,092	0	
Fund Totals:	\$33	\$0	\$0	\$0	\$34	\$1,058	\$1,125	\$1,125	\$0	

Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant:

Key #: 200919

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$393

Total Programmed Budget: \$4,293

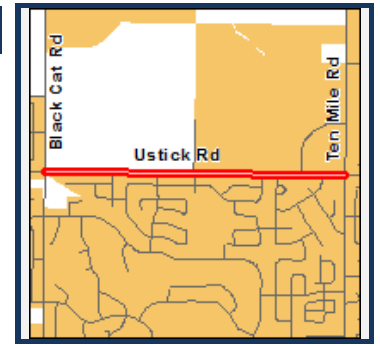
Total Cost (Prev. + Prog.): \$4,686

Project Description

Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

TIP Achievement:

System Performance
Active Transportation
Safety



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	169	0	0	0	169	0	169
2024	0	0	0	19	13	4,092	4,124	0	4,124
Fund Totals:	\$0	\$0	\$169	\$19	\$13	\$4,092	\$4,293	\$0	\$4,293

Ustick Road, Star Road to McDermott Road, Ada County

Regionally Significant:

Key #: 203719

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$5,677

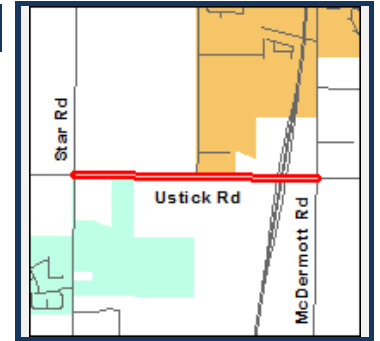
Total Cost (Prev. + Prog.): \$5,677

Project Description

Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

TIP Achievement:

System Performance
Active Transportation
Safety



Funding Source Local Participating Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	451	0	0	0	0	451	0	451
PD	0	0	67	0	0	5,159	5,226	0	5,226
Fund Totals:	\$0	\$451	\$67	\$0	\$0	\$5,159	\$5,677	\$0	\$5,677

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:

Key #: RD207-24

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$704

Total Programmed Budget: \$6,686

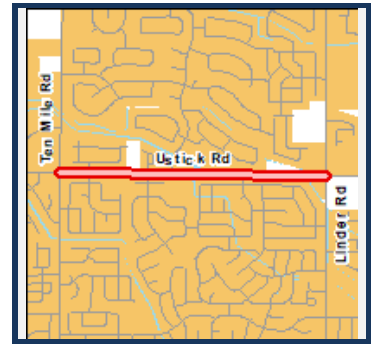
Total Cost (Prev. + Prog.): \$7,390

TIP Achievement:

Safety

Active Transportation

System Performance



Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	316	0	0	0	316	0	316	
2024	0	0	0	0	0	6,370	6,370	0	6,370	
Fund Totals:	\$0	\$0	\$316	\$0	\$0	\$6,370	\$6,686	\$0	\$6,686	

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$426

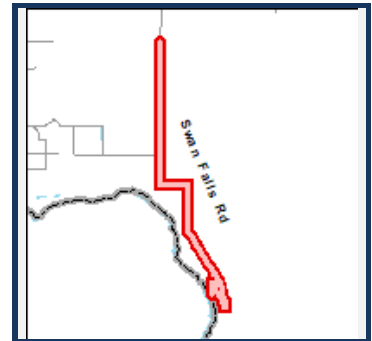
Total Programmed Budget: \$6,238

Total Cost (Prev. + Prog.): \$6,664

TIP Achievement:

Open Space

Active Transportation



Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source		FLAP		Program			Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	269	0	0	0	0	269	249	20	
2024	0	50	0	0	0	4,817	4,867	4,510	357	
2025	0	0	0	0	661	441	1,102	1,021	81	
Fund Totals:	\$0	\$319	\$0	\$0	\$661	\$5,258	\$6,238	\$5,780	\$458	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)