



REGIONAL TRANSPORTATION ADVISORY COMMITTEE
February 22, 2023 - 8:30 a.m.
COMPASS, First Floor Board Room
700 NE 2nd Street, Meridian, Idaho
ZOOM CONFERENCE CALL

Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho
(Subject to availability and functionality of connection.)

Committee members can participate in the meeting in-person or via Zoom conference call. The First Floor Board Room is open for in-person attendance.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2225 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 5:00 pm on February 21, 2023, will be provided to the committee members and read into the record during the meeting.

** AGENDA **

I. CALL TO ORDER/ROLL CALL (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 A.* Approve January 25, 2023, RTAC Meeting Minutes

IV. SPECIAL ITEM

8:35 A. Status Report – State Highway 16 Corridor Amy Schroeder, ITD

Amy Schroeder (Idaho Transportation Department) will provide the status of the State Highway 16 corridor.

8:55 B. Status Report on the National Electric Vehicle Infrastructure (NEVI) Program Cecilia Arritola, ITD

Cecilia Arritola will provide the status of the NEVI program, a new formula program managed by the Idaho Transportation Department.

V. ACTION ITEMS

9:10
Page 7

A.* Recommend Federal-Aid Rankings for COMPASS Programs

Toni Tisdale

Toni Tisdale will seek recommendation of federal-aid rankings for all COMPASS federal-aid programs.

VI. INFORMATION ITEMS

9:30
Page 17

A.* Announcement of Safe Streets and Roads for All Action Plan Award

Hunter Mulhall

Hunter Mulhall will announce award of the grant and provide a brief overview of the Safe Streets and Roads for All Action Plan and next steps.

9:45
Page 18

B.* Review Draft CIM 2055 Workplan

Austin Miller

Austin Miller will review draft CIM 2055 workplan and request member feedback on items and timeline.

10:00
Page 26

C.* Status Report – 2020 Census Urbanized Area Results and Implementation of Idaho Transportation (IT) Board Policy 4028

Toni Tisdale

Toni Tisdale will present a status report regarding 2020 Census Urbanized Area results and implementation of the updated IT Board Policy 4028 in the COMPASS planning area.

VII. STATUS REPORTS (INFORMATION ONLY)

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A.* RTAC Agenda Worksheet

Page 37

B.* Obligation Report

VIII. OTHER

WORKSHOP – Review COMPASS Staff’s Recommended Funding Plan

March 8, 2023; 8:30 – 10:30 am

COMPASS 2nd Floor Large Conference Room

Next Meeting: March 15, 2023

IX. ADJOURNMENT (10:30)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-855-2558 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-855-2558 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
January 25, 2023
COMPASS, First Floor Board Room
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Rodney Ashby, City of Nampa, via telephone
Lee Belt, City of Greenleaf, **Chair**, via telephone
Miranda Carson, City of Meridian, **Vice Chair**, via telephone
Crystal Craig, City of Nampa, via telephone
Glenn Pfautsch for Lara Disney, Public Participation Workgroup, via telephone
Tom Ferch, Ada County Highway District, via telephone
Gabe Finkelstein, Boise State University, via telephone
Tessa Greegor, City of Boise, via telephone
Wayne Herbel, City of Caldwell, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Kristy Inselman, Ada County Highway District, via telephone
Liisa Itkonen, COMPASS, Ex Officio, via telephone
Chelsie Johnson, City of Wilder, via telephone
Samantha Kenney, Central District Health, Ex Officio, via telephone
Justin Lucas for Tom Laws, Ada County Highway District, via telephone
Leon Letson, Ada County Development Services, via telephone
Brian McClure, City of Meridian, via telephone
Brent Moore, Ada County Development Services, via telephone
Shawn Nickel, City of Star, via telephone
Lenny Riccio, Canyon Highway District No. 4, via telephone
Darrell Romine, City of Melba, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Mark Steuer, City of Nampa, via telephone
Michael Toole, Department of Environmental Quality, via telephone
Vince Trimboli, Idaho Transportation Department, via telephone
Jason Van Gilder, City of Middleton, via telephone
Hanna Veal, City of Garden City, via telephone
Stacey Yarrington, Ada County Development Services, via telephone

MEMBERS ABSENT: Bre Brush, City of Boise
Karen Gallagher, City of Boise
Doug Hanson, City of Kuna
Caleb Hood, City of Meridian
McKenzie Johnson, Governor's Office
Devin Krasowski, Canyon County Development Services
Angie Lee, City of Parma
Dan Lister, Canyon County Development Services
Robb MacDonald, City of Caldwell
Sabrina Minshall, Canyon County Development Services
Bill Vaughan, City of Eagle

OTHERS PRESENT: Dane Hoskins, COMPASS, via telephone
Teri Gregory, COMPASS, in person
Meg Larsen, COMPASS, in person
Amy Luft, COMPASS, in person
Austin Miller, COMPASS, via telephone
Toni Tisdale, COMPASS, via telephone
Mary Ann Waldinger, COMPASS, via telephone

CALL TO ORDER

Chair Brent Moore called the meeting to order at 8:32 am.

OPEN DISCUSSION/ANNOUNCEMENTS

Toni Tisdale announced COMPASS will be holding a workshop on February 8, 2023, from 8:30-10:30 in the 2nd floor large conference room or via ZOOM, to review Phase II Applications.

Amy Luft announced COMPASS 101 will be held January 31 and February 1, 2023, in the COMPASS Board Room.

Stephen Hunt announced that Valley Regional Transit (VRT) has hired Kate Dahl as a Principal Planner. Stephen also announced that VRT is having outreach meetings in Canyon County regarding public transportation. He will send an email to the membership with upcoming dates and times.

CONSENT AGENDA

A. Approve the December 14, 2022, RTAC Meeting Minutes

Nichoel Baird Spencer moved and Rodney Ashby seconded approval of the Consent Agenda. Motion passed unanimously.

ACTION ITEMS

A. Elect 2023 Chair and Vice Chair

Liisa Itkonen facilitated nominations for the 2023 Regional Transportation Advisory Committee Chair. Brent Moore nominated Lee Belt and Lenny Riccio seconded the nomination. Motion passed unanimously.

Lee Belt then took over the meeting and opened nominations for Vice Chair. Brent Moore nominated Miranda Carson to be the Vice Chair for 2023 and Justin Lucas seconded. After discussion the motion passed unanimously.

B. Recommend the COMPASS Development Review Policy and Revised Development Review Checklist

Austin Miller presented the COMPASS Development Review Policy and Revised Development Review Checklist.

Stephen Hunt moved and Kristy Inselman seconded to recommend the Development Review Policy and the Development Review Checklist for COMPASS Board of Directors' approval. Motion passed unanimously.

C. Approve Balancing in the Transportation Management Area (TMA)

Toni Tisdale presented balancing actions in the TMA and requested approval.

After discussion, **Brent Moore moved and Stephen Hunt seconded approving balancing actions for the Surface Transportation Block Grant-TMA program, as presented. Motion passed unanimously.**

D. Recommend Adoption of Resolution Amending the FY2023-2029 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a resolution amending the FY2023-2029 TIP.

Mark Steuer moved and Vince Trimboli seconded to recommend the resolution amending the FY2023-2029 TIP for COMPASS Board of Directors' approval. Motion passed unanimously.

E. Recommend Changes to Scoring Criteria

Toni Tisdale presented the current scoring process and discussed scoring related to the new Carbon Reduction Program. After discussion, a subcommittee was requested to discuss how some Carbon Reduction Program applications will fit with the current scoring process.

Nichoel Baird Spencer, Brian McClure, Tessa Greegor, Jason Van Gilder, and Tom Ferch volunteered to be on the subcommittee.

INFORMATION ITEMS

A. Solicit Member Agencies Requests for the FY2024 Unified Planning Work Program (UPWP)

Mary Ann Waldinger presented the request form and discussed the deadline for submittal of member agency requests for COMPASS staff time of more than five days to be included in the FY2024 UPWP.

B. Status Report – Long-Range Planning Functional Classification Map Update Process

Mary Ann Waldinger presented a status report on the Long-Range Planning Functional Classification Map for Canyon County and next steps.

Next Meeting: March 15, 2023

ADJOURNMENT

Meeting adjourned at 9:31 am.

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RTAC AGENDA ITEM V-A

Date: February 22, 2023

Topic: Federal-Aid Project Ranking for COMPASS Programs

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of ranking of federal-aid projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants were required to submit a Phase I application; the deadline for Phase I applications for the FY2024-2030 funding cycle was December 6, 2022. COMPASS staff determined funding eligibility of all applications. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 19, 2023. A summary of each application is provided in Attachment 1.

A new scoring system was used for the first time in this application cycle. The modal transportation projects (roadway, alternative transportation, and public transportation) were scored using criteria that directly tie to the goals and vision of *Communities in Motion 2050* (CIM 2050). The applications were scored by COMPASS staff, using the approved criteria, to determine a score and preliminary ranking for each project. You can find details about the scoring criteria at this webpage:

https://www.compassidaho.org/documents/prodserv/reports/I.Scoring_and_Ranking.pdf.

Preliminary ranking based on these scores is provided in Attachment 2.

COMPASS staff hosted a voluntary workshop on February 8, 2023, to review each application and provide the opportunity for questions and discussion. All federal-aid-eligible applications were available for review by RTAC voting members on February 9, 2023. The ranking process for studies, using an online paired comparison method, was open between February 9 and February 15, 2023. The preliminary ranking from the paired comparison process will be posted as an RTAC supplementary at this link:

https://www.compassidaho.org/documents/people/rtac/2023/RTAC_ItemV-A_PreliminaryStudyRankings_02222023.pdf.

A total of 36 federal-aid-eligible applications were submitted, with the breakout listed below.

- Roadway – 13
- Alternative Transportation – 12
- Public Transportation – 1
- Studies – 10

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs.

Timeline:

The timeline for development of federal-aid programs is outlined below.

- **March 8, 2023** – RTAC optional workshop
 - Review federal-aid funding recommendations
- **March 15, 2023** – RTAC requested to recommend draft federal-aid programs, which feed into the draft FY2024-2030 Regional Transportation Improvement Program (TIP)
- **April 6, 2023** – Urban Balancing meeting (further ranking of Nampa Urbanized Area projects)
- **May 24, 2023** – RTAC reviews draft FY2024-2030 TIP
- **June 26, 2023** – COMPASS Board of Directors reviews draft FY2024-2030 TIP
- **August 1–31, 2023** – Public comment period on draft FY2024-2030 TIP
- **September 27, 2023** – RTAC requested to recommend FY2024-2030 TIP
- **October 16, 2023** – COMPASS Board of Directors requested to approve FY2024-2030 TIP

COMPASS also has two non-federal programs, *Communities in Motion* Implementation Grants and the Project Development Program. The last opportunity to apply for funds through these programs is May 3, 2023. An optional workshop will be held to discuss applications on June 7, 2023. RTAC will be requested to rank applications for these programs June 8-22, 2023. The rankings for these programs will be provided to RTAC on July 26, 2023, for recommendation to the COMPASS Board of Directors on August 21, 2023.

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available federal-aid funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Summary of Applications
- 2) Attachment 2: Preliminary Ranking (Modal Projects)
- 3) Scoring and Ranking Supplemental:
https://www.compassidaho.org/documents/prodserv/reports/I.Scoring_and_Ranking.pdf
- 4) Preliminary Ranking (Studies):
https://www.compassidaho.org/documents/people/rtac/2023/RTAC_ItemV-A_PreliminaryStudyRankings_02222023.pdf
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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SUMMARIES FY2024-2030 PHASE II GRANT APPLICATIONS

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
ACHD	Five Mile Road Overpass and Widening Bicycle and Pedestrian Right-of-Way	\$1,500,000	\$1,389,000	The Five Mile Road Overpass (over I-84) and Widening Project (KN 23095), located on Five Mile Road, between Overland Road and Franklin Road, is addressing a significant existing deficiency within Ada County's regional arterial network. The current two-lane configuration of the overpass and adjacent roadway segments represents a bottleneck that significantly impedes traffic, including for people who ride bikes or walk. All of the adjacent and connected roadway segments (Overland Road, Franklin Road, Five Mile Road South of Overland Road and Five Mile Road North of Franklin Road) have been expanded to five lanes to accommodate growth and enhance safety and mobility for all modes of transportation. This project is being designed and constructed to federal standards and already has received federal funding for design. The addition of bike lanes and sidewalks will require significant right-of-way, which is the focus of this application.	1 of 2
ACHD	Pedestrian Crossing Safety and Access Project	\$1,692,000	\$1,567,000	Build two pedestrian hybrid beacons (PHB) and three Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Road and Grant Avenue, Hill Road and Parkinson Road, Linder Road and Ardell Road, and Alworth Street and 50th Street.	2 of 2
City of Boise	Multiuse Path, east side of Eagle Road, McMillan to Chinden Boulevard	\$1,146,548	\$1,062,391	Construct a 10-foot wide multi-use pathway on the east side of Eagle Road, from McMillan Road to Chinden Boulevard. We request designing the entire 1-mile pathway and acquiring potential right-of-way as one project. The pathway construction could be divided into three phases: Chinden to Hobbler Creek Drive, Hobbler Creek Drive to Sedona Street, and Sedona Street to McMillan Road.	1 of 2
City of Boise	Multiuse Path, west side of Eagle Road, Jasmine Lane to McMillan Road	\$1,332,997	\$1,235,155	Construct a 10-foot wide multi-use pathway on the west side of Eagle Road, from Jasmine Lane to McMillan Road. We request designing the entire 0.6-mile pathway and acquiring potential right-of-way as one project. The pathway construction could be divided into two phases: Jasmine Ln to Wainwright Drive and Wainwright Drive to McMillan Road.	2 of 2
City of Garden City	FACTS 52nd Street Bridge	\$2,250,000	\$2,250,000	Construct a pedestrian bridge on 52nd Street, including a bicycle and pedestrian pathway and bridge to existing pathways on Plantation Island, eliminating 1/2 mile detour, bypassing a 1/2 mile Greenbelt detour between 52nd and Remington Streets onto surface streets with no sidewalks or bike lanes in Garden City; and including a pedestrian bridge to existing pathways on Plantation Island, 230 feet upriver from where the Greenbelt intersects 52nd Street.	1 of 1
City of Kuna	Kay Avenue and Avalon Street Signal Light	\$1,647,984	\$1,527,022	Install a four-way traffic signal (including equipment, installation, and any necessary electrical and rehabilitation of disturbed areas from installation) at the intersection of Avalon Street (SH69) with 5 lanes and Kay Street with 3 lanes	1 of 3

FY2024-2030 PHASE II GRANT APPLICATIONS

1/16/2023

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
City of Kuna	Orchard Crossing Hawklight	\$319,530	\$296,076	The Orchard Avenue Crossing project is a Hawklight to be installed on the west side of the Avalon Street and Orchard Avenue intersection with ADA accessible landings on the north and south side, assisting with safe access to the crossing for youth and pedestrians. An asphalt path with curb, gutter and sidewalk will be installed along the west side of Orchard Avenue from the intersection, north to 2nd Street, excluding a vacant lot.	2 of 3
City of Kuna	Swan Falls RRFB for Greenbelt Pedestrian Crossing	\$197,500	\$183,003	Install Flashing Beacon (RRFB) for non-motorized crossing east to west at Swan Falls Road where Kuna Greenbelt pathway crosses, south of Avalon/Linder intersection and north of Indian Creek and Union Pacific Rail.	3 of 3
City of Middleton	City of Middleton - Interim Operational Improvements to SH44	\$2,710,500	\$2,511,549	Operational Improvements to SH44 between Hartley Lane and Duff Lane intersections	1 of 2
City of Middleton	Middleton Riverwalk Park - Phase 1 Trail	\$480,686	\$445,404	Extend the City's existing pathway and trail system to connect with the Boise River greenbelt area, providing parking adjacent to the trail system that will enable the trails to be more accessible to the wider community, including an asphalt pathway extending from the existing trail connections at Sawtooth Lake Drive and South Cemetery Road directly south along the City owned property (Canyon County Parcel 33909000 0) with a connection to the unimproved green belt access way, serving as the initial step towards the creation of the Riverwalk park which is intended to serve as a regional recreational destination within the Middleton Urban Renewal Area. This project extends the City Pathway and Trail System south from the intersection of South Cemetery Road and Sawtooth Lane to connect an existing unimproved roadway/trail along the Boise Greenbelt.	2 of 2
City of Nampa	Interchange Modification Report for Southerly Access to the new I-84/SH-16	\$400,000	\$370,640	Successfully complete an Interchange Modification Report for the I-84/SH-16 Interchange to add access to and from south of I-84, addressing the congestion that it significantly inhibits interstate access for Nampa area vehicle and freight traffic.	01 of 17
City of Nampa	Middleton Road & Elijah Drain Rebuild, Karcher Boulevard to Flamingo Avenue	\$4,427,280	\$4,102,318	The project is located on Middleton Rd, between Karcher Rd and Flamingo Ave, in the City of Nampa addressing the transportation capacity needs in the area as well as completing important bicycle and pedestrian infrastructure. The Elijah Drain Bridge & Middleton Road Rebuild Project was designed with local funds to replace the existing two-lane bridge structure with a concrete box culvert. The new box culvert will alleviate issues identified in the recent Bridge Inspection Reports associated with bank sloughing, structure spalling/cracking and damaged guardrail. The box culvert will also reduce the ongoing structure maintenance costs. The improvements will have sufficient width to carry five travel lanes as well as constructing curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10' multi-use pathway on the west side of the roadway. The project will also reconstruct Middleton Road south of the bridge replacement and widen Middleton Road to the north. These improvements will provide a consistent five travel lane facility between the existing signalized intersections, effectively removing the narrow bottleneck at the existing bridge structure.	02 of 17

FY2024-2030 PHASE II GRANT APPLICATIONS

1/16/2023

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
City of Nampa	Matthew Peltzer Trailhead at Wilson Path	\$842,062	\$780,255	Establish an accessible trailhead for the Wilson Pathway, located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard, beside the Wilson Drain, improving bicycle and pedestrian accessibility, constructing sidewalks, pedestrian ramps, a parking lot with accessible parking spaces, public restrooms, and a bicycle repair station. The parking facilities, which serve the Parks Department satellite building on-site, will be connected to the pathway for improved accessibility.	03 of 17
City of Nampa	West Park Pedestrian Improvements	\$273,000	\$252,962	This project will provide ADA accessibility to West Park at 27 S Park Drive in Nampa, which currently does not have any alternative means to access the facilities aside from the access roadway, which is a critical safety issue brought to attention by the Nampa Bike & Ped committee, providing accessibility to the park from the roadway as well as add looped connectivity to the Park's existing pathway, and will reconstruct the existing deteriorated access to the bathroom facility.	04 of 17
City of Nampa	Northside Boulevard Widening, Birch Lane to Cherry Lane	\$4,098,773	\$3,797,923	Widen Northside Boulevard, from Birch Lane to Cherry Lane (intersections are not a part of the project), improving capacity between two proposed improved intersection projects at Northside Boulevard and Cherry Lane and Northside Boulevard and Karcher Road. The City anticipates if the project is funded, the Northside Boulevard and Cherry Lane roundabout will be constructed as well as Northside Boulevard widening be completed between Karcher Road and Birch Lane. The project will widen the roadway and add pedestrian facilities along the corridor.	05 of 17
City of Nampa	Garrity Boulevard and Stamm Lane, WINCO Block Improvements	\$8,529,060	\$7,903,027	Improve the intersections of Stamm Lane & Garrity Boulevard, Stamm Lane & Happy Valley Road, Happy Valley Road & Flamingo Avenue, and Flamingo Avenue & Garrity Boulevard, along with improvements to the roadways connecting these intersections in the City of Nampa	06 of 17
City of Nampa	SH45 Realignment NEPA	\$600,000	\$555,960	This is an environmental study of a previously identified recommended alternative (via the SH-45 PEL). Specific alignments will be defined only after the routing successfully satisfies environmental considerations. generally, 12th Avenue Road in south Nampa north to I-84. The SH-45 PEL recommended an alignment using 12th Avenue South crossing to 11th Avenue South near Downtown. It will be the primary focus although environmental concerns may require additional/alternate considerations.	07 of 17
City of Nampa	Midland Boulevard and Marketplace Road Traffic and Safety Improvements	\$3,489,317	\$3,233,201	Make road traffic and safety improvements in the general area of Midland and Marketplace Boulevards, just north of the I-84 interchange, in the City of Nampa, in an effort to reduce crash incidents, provide improved mobility for all modes of travel, and to ensure emergency accessibility to the hospital to the north and the I-84 interchange to the south.	08 of 17

FY2024-2030 PHASE II GRANT APPLICATIONS

1/16/2023

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
City of Nampa	Garrity Boulevard and North 39th Street Intersection Improvements	\$4,000,000	\$3,706,400	Improve the intersection of North 39th Street and Garrity Boulevard in the City of Nampa, completing the final phase of improving North 39th Street and Garrity Boulevard, upgrading the intersection of North 39th Street and Airport Road to a roundabout, widening North 39th Street to a three-lane Collector with curb, gutter, and sidewalk, and constructing a Cul-de-sac the west end of Airport Road to eliminate direct access to Kings Road.	09 of 17
City of Nampa	Airport Road & North 39th Street Intersection Improvements	\$5,131,725	\$4,755,056	Improve the intersection at Airport Road and North 39th Street in the City of Nampa by constructing a signal or roundabout, improving capacity as it is part of a larger corridor study that will improve safety by eliminating thru access along Airport Road, particularly at Kings Road.	10 of 17
City of Nampa	Franklin Boulevard & Cherry Lane Intersection Improvements	\$7,155,000	\$6,629,823	Construct a roundabout located at the intersection of Franklin Boulevard and Cherry Lane in the City of Nampa.	11 of 17
City of Nampa	Orr Multi-Use City Pathway	\$2,416,153	\$2,238,807	Improve accessibility by providing an improved route for bicyclists and pedestrians to connect the Edwards Pathway and to the Wilson Pathway, located between Roosevelt Avenue and Edwards Pathway, just south of Iowa Avenue in the city of Nampa, filling pathway gaps, connecting and extending existing pathways; Phase 1 would extend the existing path at Iowa Avenue south to Edwards Pathway, Phase 2, from the existing path at Lake Lowell Avenue north to Roosevelt Avenue, & Phase 3, west along Roosevelt Avenue to connect to the intersection of Lone Star Road and Middleton Road. .	12 of 17
City of Nampa	Madison Road & Ustick Road Intersection Improvements	\$7,686,212	\$7,122,044	Improve the intersection located at Madison Road and Ustick Road in the City of Nampa, increasing economic vitality, capacity, and safety.	13 of 17
City of Nampa	Garrity Boulevard Side Path, Stamm Lane to Carnation Drive	\$3,357,406	\$3,110,972	Extend the sidewalk width along the south-eastern side of Garrity Boulevard, located along Garrity Boulevard, between the I-84 interchange and 16th Avenue North, providing safer connectivity, improving accessibility and mobility, and contributing to the development of a regional transportation system that provides access, equity, and mobility for all users via safe, efficient, and convenient transportation options. The side path conversion will begin near existing facilities at the I-84 interchange and be constructed further to the south as funds allow. This project can be phased to meet any funding budget.	14 of 17
City of Nampa	Locust Lane & Happy Valley Road Intersection Improvements	\$7,047,362	\$6,530,086	Install a roundabout and improve the current offset alignment of Locust Lane, located at the intersection of E Locust Lane and S Happy Valley Rd in the city of Nampa.	15 of 17
City of Nampa	Northside Boulevard & Cherry Lane Intersection Improvements	\$6,489,100	\$6,012,800	Construct a roundabout located at the intersection of Northside Boulevard and Cherry Lane in the City of Nampa, improving capacity on Northside Boulevard.	16 of 17

FY2024-2030 PHASE II GRANT APPLICATIONS

1/16/2023

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
City of Nampa	Northside Boulevard & Ustick Road Intersection Improvements	\$8,286,212	\$7,678,004	The project is located at the intersection of Northside Blvd and Ustick Rd in the City of Nampa, significantly impacting local, regional, and freight traffic quality.	17 of 17
COMPASS	Communities in Motion Update	\$650,000	\$602,290	Update of the regional long-range transportation plan (for horizon year 2060). This project would provide funding to cover only direct costs, for example any consultant support, public involvement, graphics and editing, and printing required for Communities in Motion 2055 for Ada and Canyon Counties.	1 of 8
COMPASS	Travel Characteristics Survey	\$1,500,000	\$1,389,900	Collect local travel data from households (household travel survey) and users of VRT's fixed route system (transit on-board survey) to update the regional travel demand model, including data within Ada and Canyon Counties and possibly the cities in surrounding counties such as Payette County, Gem County, Boise County, Elmore County, and Owyhee County. This project will also include additional data collection to supplement this effort.	2 of 8
COMPASS	Freight Study Update/Plan	\$380,000	\$352,108	Update and build upon the region's freight analysis and priorities. The study will leverage the best available freight data and consultant support to develop a freight plan that addresses the current and projected freight-related needs of Ada and Canyon Counties.	3 of 8
COMPASS	Resilience Improvement Plan	\$175,000	\$162,155	Assess the region's vulnerability to severe weather events and develop a list of needs and priority projects to improve the region's resiliency. This project will support the development of a natural hazard vulnerability assessment to identify the critical infrastructure most vulnerable to severe weather events. Projects will be prioritized for investment based on both their susceptibility to severe weather events and their criticality to the region's transportation system in Ada and Canyon Counties.	4 of 8
COMPASS	Electric Vehicle Infrastructure Deployment Study	\$80,000	\$74,128	Investigate the constraints facing EV charging infrastructure and will identify opportunities to coordinate investments in charging infrastructure with other transportation facilities, like Park and Ride locations and rest stops. Additionally, the equitable distribution of the existing and proposed EV charging network will be evaluated and opportunities to improve access identified in Ada and Canyon Counties.	5 of 8
COMPASS	Carbon Reduction Strategy	\$180,000	\$166,788	Develop a regional Carbon Reduction Strategy to further the analysis and implementation strategies of the State's Carbon Reduction Strategy required by IIJA, investigating vehicle alternatives, mode choices, construction practices, and infrastructure investments to reduce transportation-related greenhouse gas emissions and establish performance measures and targets for greenhouse gas emission reductions, including an analysis of the regional transportation system's contributions to greenhouse gas emissions and evaluate strategies based on their impact on air quality and cost-effectiveness.	6 of 8

FY2024-2030 PHASE II GRANT APPLICATIONS

1/16/2023

Sponsor Name	Application Title	Cost	Requested	Description / Reviewer's Comment	Local Ranking
COMPASS	ADA Regional Sidewalk Access Review	\$50,000	\$46,330	Conduct an ADA compliance review on sidewalks and pathways within regional activity centers and/or neighborhoods constructed before 1990, including an analysis of the presence, design, and condition of sidewalks, pathways, and curb ramps and the development of a regional inventory of accessibility barriers that could support local agencies in active transportation planning and/or ADA transition planning, available for all of Ada and Canyon Counties, with a first focus on Canyon County and older neighborhoods within regional activity centers.	7 of 8
COMPASS	ADA Transition Plan	\$50,000	\$46,330	Provide funding for member agencies to develop an ADA Self-Evaluation and Transition Plan supporting any member agency in Ada and Canyon Counties.	8 of 8
VRT	Orchard Facility Improvements and East Lot Expansion	\$2,700,000	\$2,160,000	Improve the Orchard Facility and expand the East Lot, located at the current Ada County maintenance facility at 4701 Northrup Street in Boise, improving site efficiency, safety, and security by separating visitor parking from bus traffic by adding security fencing and a new exit gate onto Harvard Street as well as a new 4500 square foot covered storage and office space to provide sufficient space for bus shelter, bench, ticket vending machine and other equipment storage and maintenance for premium corridor and other system enhancements.	1 of 1

**FY2024-2030 Phase II Grant Applications
Summary Preliminary Ranking**

Attachment 2

Prelim Rank	Project Name	Sponsor Agency	Location	Tier	CIM Score	TIP Score	Local Rank
Roadway							
1	Northside Boulevard & Cherry Lane Intersection Improvements	City of Nampa	Large Urban	1	71.2	65	16 of 17
2	Franklin Boulevard & Cherry Lane Intersection Improvements	City of Nampa	Large Urban	1	71.2	60	11 of 17
3	City of Middleton - Interim Operational Improvements to SH44	City of Middleton	Small Urban	1	68.5	80	1 of 2
4	Northside Boulevard & Ustick Road Intersection Improvements	City of Nampa	Large Urban	1	66.3	55	17 of 17
5	Madison Road & Ustick Road Intersection Improvements	City of Nampa	Large Urban	1	66.3	45	13 of 17
6	Locust Lane & Happy Valley Road Intersection Improvements	City of Nampa	Large Urban	1	43.9	60	15 of 17
7	Middleton Road & Elijah Drain Rebuild, Karcher Boulevard to Flamingo Avenue	City of Nampa	Large Urban	1	40.3	72	2 of 17
8	Northside Boulevard Widening, Birch Lane to Cherry Lane	City of Nampa	Large Urban	1	N/A	60	5 of 17
9	Garrity Boulevard and Stamm Lane, WINCO Block Improvements	City of Nampa	Large Urban	2	--	80	6 of 17
10	Midland Boulevard and Marketplace Road Traffic and Safety Improvements	City of Nampa	Large Urban	2	--	70	8 of 17
11	Garrity Boulevard and North 39th Street Intersection Improvements	City of Nampa	Large Urban	2	--	65	9 of 17
12	Kay Avenue and Avalon Street Signal Light	City of Kuna	Small Urban	2	--	63	1 of 3
13	Airport Road & North 39th Street Intersection Improvements	City of Nampa	Large Urban	2	--	50	10 of 17
Alternative Transportation							
1	Five Mile Rd Overpass, Expansion, and Bike-Ped	ACHD	TMA	1	--	80	1 of 2
2	Garrity Boulevard Side Path, Stamm Lane to Carnation Drive	City of Nampa	Large Urban	2	--	90	14 of 17

Prelim Rank	Project Name	Sponsor Agency	Location	Tier	CIM Score	TIP Score	Local Rank
3	Multiuse Path, east side of Eagle Road, McMillan to Chinden Boulevard	City of Boise	TMA	2	--	83	1 of 2
4	Multiuse Path, west side of Eagle Road, Jasmine Lane to McMillan Road	City of Boise	TMA	2	--	80	2 of 2
5	Orchard Crossing Hawklight	City of Kuna	Small Urban	2	--	72	2 of 3
6	FACTS 52nd Street Bridge	City of Garden City	TMA	2	--	66	1 of 1
7	Pedestrian Crossing Safety and Access Project	ACHD	TMA	2	--	65	2 of 2
8	Orr Multi-Use City Pathway	City of Nampa	Large Urban	2	--	63	12 of 17
9	West Park Pedestrian Improvements	City of Nampa	Large Urban	2	--	58	14 of 17
10	Swan Falls RRFB for Greenbelt Pedestrian Crossing	City of Kuna	Small Urban	2	--	36	3 of 3
11	Middleton Riverwalk Park - Phase 1 Trail	City of Middleton	Small Urban	2	--	32	2 of 2
12	Matthew Peltzer Trailhead at Wilson Path	City of Nampa	Large Urban	2	--	15	3 of 17
Public Transportation							
1	Orchard Facility Improvements and East Lot Expansion	VRT	TMA	2	--	45	1 of 1

Scoring Filters:

- Tier
- If Tier 1, use CIM 2050 score, if available, and TIP score if not available
- If Tier 2, use TIP score
- If Tier 1 and CIM 2050 score is tied, break tie with TIP score
- If Tier 2 and TIP score is tied, break tie with local rank

RTAC AGENDA ITEM VI-A

Date: February 22, 2023

Topic: Safe Streets and Roads for All (SS4A) Planning Grant

Background/Summary:

The SS4A program was developed as part of the 2021 Infrastructure Investment and Jobs Act. The program dedicates around \$5 billion over the next five years to fund transportation safety planning and projects. The SS4A program is broken into two types of monetary awards: planning and implementation. The first year of the program is focused heavily on awarding funds to produce transportation safety plans. A thorough plan is required for accessing the implementation awards. COMPASS, with the support of all its member agencies, applied for and was awarded \$392,000 (80% of total project cost) to complete a regional safety action plan. As part of the submission process, a draft request for proposal and scope of work were developed with the support of a RTAC subcommittee.

The regional safety action plan will:

1. Establish a regional safety vision and goals.
2. Include a data-driven review of current regional safety performance.
3. Identify proven and innovative technologies and practices to improve safety for all modes.
4. Identify priority projects and a plan to implement them.
5. Meet the planning requirements to access SS4A implementation funds.

COMPASS anticipates this project will kick off sometime between late spring and early summer.

Implication (policy and/or financial):

Completion of a regional safety action plan makes COMPASS and its member agencies eligible to apply for the SS4A implementation funds.

More Information:

- 1) Safe Streets and Roads for All: <https://www.transportation.gov/grants/SS4A>
- 2) For detailed information contact: Hunter Mulhall, Principal Planner, at hmulhall@compassidaho.org

RTAC AGENDA ITEM VI-B

DATE: February 22, 2023

Topic: Draft CIM 2055 Workplan

Summary:

The next update of the regional long-range transportation plan, *Communities in Motion* (CIM), is due in 2027. The five-year process to complete that update has already begun. In this meeting, COMPASS staff will present a high-level overview of the proposed process (Attachment 1) and work plan (Attachment 2) for discussion, with more details to come in subsequent RTAC meetings.

Per federal requirements, the next CIM update must have at least a 20-year horizon. COMPASS staff recommends extending the horizon year to 2055 in the next plan update. That would provide for an almost 30-year planning horizon, with forecasted growth in 5-year increments, consistent with the current long-range transportation plan.

The proposed *Communities in Motion 2055* builds upon the recently approved *Communities in Motion 2050*, which guides the vision of where our community wants to go. CIM 2055 will focus on how to get there by revising project prioritization, facilitating discussion on trade-offs, and identifying key policy recommendations to strengthen implementation.

The proposed scope of work includes federally required elements (FR), items needed to accomplish required elements (fr), items based on the 2022 federal certification review of the COMPASS program (CR), and new items (n). The key focus areas of the CIM update will include:

- expanded planning and implementation policy support for multimodal transportation
- integration and implementation of COMPASS' congestion management strategies and tactics, consistent with the [2022 Congestion Management System Process](#) (see below)
- project prioritization accounting for various topic areas (e.g., mode, safety, equity, economic activity, etc.)
- discussion of the consequences of failure to implement unfunded transportation needs on different transportation modes, employees and employers, and vulnerable populations

A revised draft work plan and draft schedule will be presented to RTAC in March and the COMPASS Board of Directors in April. In May, the full proposed scope of work and schedule will be presented to RTAC for a recommendation of COMPASS Board of Directors' approval in June.

More Information:

- 1) COMPASS Congestion Management System Process:
<https://www.compassidaho.org/documents/prodserv/reports/2022CongestionManagementSystemTechnicalDocument.pdf>
- 2) Attachment 1: Proposed *Communities in Motion 2055* Development Plan
- 3) Attachment 2: Proposed *Communities in Motion 2055* Work Plan and Task List
- 4) For questions, contact Austin Miller at 208/475-2239 or amiller@compassidaho.org

Proposed CIM 2055 Development Process

Build Foundation

- Develop demographic forecast
- Quantify resources available
- Consolidate trends, develop Foundation 2055

Analyze

- Evaluate network
- Identify topic area priorities
- Update performance measures and targets

Compare and Prioritize

- Develop investment scenarios
- Quantify trade-offs and outcomes
- Discuss trade-offs and develop Values

Invest and Implement

- Identify priorities for investment
- Update financial and implementation policies
- Present consequences of unmet and unfunded needs

Member Agency Input

CIM 2050:
 Vision oriented
Where do we want to go?
How do we get there?
 Choices abstract, values based

CIM 2055:
 Consequence oriented
Where are we headed?
How can we change course?
 Highlight trade-offs and tensions

Public Outreach 1: *Review scenarios and findings. How do we resolve trade-offs?*

Public Outreach 2: *Review and approve*

Workplan for *Communities in Motion 2055* (CIM 2055)

Purpose

COMPASS will develop an integrated, long-range (20+ year) regional transportation plan to:

- plan for horizon year 2055;
- envision forecasted growth;
- integrate transportation and land use priorities;
- plan for regional transportation system and integration among modes i.e. multi-modal;
- improve safety for all users;
- ensure equity in transportation, per federal requirements and certification review;
- utilize Congestion Management Process to address congestion;
- understand consequences of failure to address unfunded needs;
- better coordinate investments;
- analyze long term PT investment needs to support a mode shift;
- position region to compete for federal funding;
- address corrective actions and comments from Certification Review;
- meet federal requirements for long-range transportation plan.

Policy

The Infrastructure Investment and Jobs Act states that metropolitan planning shall consider projects and strategies that will:

- support economic vitality, especially by enabling global competitiveness, productivity, and efficiency;
- increase the safety of the transportation system for motorized and non-motorized users;
- increase the security of the transportation system for motorized and non-motorized users;
- increase the accessibility and mobility of people and freight;
- protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- promote efficient system management and operation;
- emphasize the preservation of the existing transportation system;
- improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- enhance travel and tourism.

Legend

FR = Federal Requirement

fr = needed as part of federal requirement

CR = Certification Review

n = new

Draft CIM 2055 Task-list

0.0 Project Management

- | | | |
|-----|--|----|
| 0.1 | Program management (scope of work, schedule budget) | |
| 0.2 | Monitor changes (legislative, financial, etc.) and update as appropriate | fr |

1.0 Public Participation Plan

- | | | |
|-----|-------------------------------------|----|
| 1.1 | Develop Public Participation Plan | |
| 1.2 | Implement Public Participation Plan | FR |

Deliverables:

- Public Participation Plan

Associated Direct Costs

N/A

Costs

N/A

Build Foundation: Develop population projections, land use trends, and transportation network to 2055 based on current conditions and trends.

2.0 Demographic Forecast

- | | | |
|-----|--|----|
| 2.1 | Develop population and employment forecast to horizon year | FR |
| 2.2 | Conduct Buildout analysis | |
| 2.3 | Reconcile 2050 Vision/Allocate growth based on regional trends, reconcile with regional comprehensive plans and city areas of impact | fr |

3.0 Regional Resources

- | | | |
|-----|--|----|
| 3.1 | Update financial analysis, quantify public and private funds available for transportation projects | FR |
| 3.2 | Analyze long-term financial sustainability of 2055 Transportation System Foundation | |

4.0 Build 2055 Transportation System Foundation (funded system through 2055)

- | | | |
|-----|---|----|
| 4.1 | Build on CIM 2050 network, update with new transportation plans and growth allocations, expand to horizon year 2055 | fr |
| 4.2 | Conduct a Network Deficiency Analysis | |
| 4.3 | Integrate findings into 2055 Transportation System Foundation | |

Deliverables:

- 2055 Demographic Projections by TAZ
- Land use/Comprehensive Plan update
- Financial Forecast
- 2055 Transportation System Foundation
- Buildout Analysis

Associated Direct Costs
Costs

Analysis: Analyze transportation network using topic-area analyses to identify needs of the current and 2055 Transportation System Foundation. Quantify consequences of failing to address needs. The gap between the deficiency analysis and identified project list. Analyze using topic-areas. EX: Safety Action Plan

5.0 Analyze performance of 2055 Transportation System Foundation against updated goals		
5.1	Confirm CIM 2055 Goals	
5.2	Land Use	FR
5.2.1	<i>Comprehensive Plan Review</i>	FR
5.2.2	<i>Regional Housing Coordination Plan</i>	n
5.3	Transportation Plan Review	
Modes		
5.4	<u>Active Transportation</u>	FR
5.4.1	<i>Micromobility</i>	n
5.4.2	<i>Regional Pathway Network Update</i>	
5.4.3	<i>Coordinated Regional Waterway-Pathway Plan</i>	n
5.4.4	<i>Integrate Bike/Ped count program into LRTP</i>	
5.5	<u>Freight</u>	FR
5.5.1	<i>Freight Plan/Freight Study Update</i>	
5.5.2	<i>Develop freight rail analysis</i>	n
5.6	<u>Public Transportation</u>	FR
5.6.1	<i>High-Capacity Transit Planning and Environmental Linkages (PEL) Study</i>	n
5.6.2	<i>Coordinated Plan update</i>	FR
5.6.3	<i>First-and-Last Mile needs analysis (Active Transportation connections)</i>	n/CR
5.7	<u>Auto/ Congestion Management</u>	FR
5.7.1	<i>Congestion Management Process, Strategies, and Implementation</i>	FR/CR
5.7.2	<i>Regional TDM Policy/Strategy</i>	
5.7.3	<i>Smart Cities/ITS Corridor Integration analysis</i>	n
5.7.4	<i>Park and Ride Management Plan</i>	
Topic Areas		
5.8	<u>Safety</u>	FR
5.8.1	<i>Regional Safety Action Plan</i>	n
5.9	<u>Equity</u>	FR/CR
5.9.1	<i>Analysis of Transportation Underfunding</i>	n/CR
5.9.2	<i>Disadvantaged Groups Needs Analysis – (part of Coordinated Plan Update 5.5.2)</i>	n/CR
5.10	<u>Environment, Natural Resources, and Resiliency</u>	FR
5.10.1	<i>Update environmental mitigation strategies</i>	fr

5.10.2	<i>Resiliency Improvement Plan</i>	n
5.10.3	<i>Carbon Reduction Plan</i>	n
5.11	<u>Economic Activity</u>	FR
5.11.1	<i>Travel and tourism</i>	FR
5.12	<u>Emerging Technology and Security</u>	FR
5.12.1	<i>Regional Transportation Security Education and Support</i>	n
5.12.2	<i>Electric Vehicles/Alternative Fuels Infrastructure Deployment Study</i>	n
5.12.3	<i>Autonomous Vehicles Preparedness Study</i>	n

Deliverables:	Associated Direct Costs	Costs
<ul style="list-style-type: none"> • Web map including summaries of mode and topic area existing conditions and deficiencies • Regional Housing Coordination Pan • High-Capacity Transit PEL Study • Regional Safety Action Plan • Resiliency Improvement Plan • Freight Plan Update • Carbon Reduction Plan • EV Infrastructure Deployment Analysis (includes alternative fuels) • Autonomous Vehicles Preparedness Analysis 		

6.0 Performance Measures and Trends

6.1	Analyze performance trends, including federal performance targets, in relation to regional goals	fr
6.2	Update performance measures and targets	FR
6.3	Identify future "Regional Corridors" using buildout scenarios	

Deliverables:	Associated Direct Costs	Costs
<ul style="list-style-type: none"> • Updated performance measures and targets • Regional priority corridors 		

Compare and Prioritize: Develop and evaluate investment scenarios. Identify and highlight regional priorities but preserve topic-area findings.

7.0 Develop Transportation Scenarios

7.1	Identify tensions and trade-offs within regional Goals and Objectives	n
7.2	Develop scenarios demonstrating how existing transportation funds could address conflicting priorities and goals	n
7.3	Develop project cost estimates	fr
7.4	Analyze transportation investment scenarios. Identify and highlight regional priorities but preserve topic-area findings	n

7.5	Quantify impact of failure to address needs and impacts on residents, employers	CR
7.6	Develop simple comparisons of investment scenarios and outcomes	n
7.6.1	<i>Compare safety and financial performance of scenarios</i>	

8.0 Public Outreach 1: Transportation Investment Scenarios

Transportation Scenario Public Outreach:		
8.1	<ul style="list-style-type: none"> • Which scenario do you prefer? • How do we balance priorities? 	
8.2	Member and elected leader outreach on transportation scenarios	
8.3	Regular public check-ins at COMPASS Education Series	n
8.4	Synthesis of public outreach from previous planning efforts	n

9.0 Refine Complete Network Implementation Strategies

10.0 Prioritize Projects

10.1	Develop funded projects and unfunded needs	fr
10.2	Develop scoring process to prioritize funded and unfunded projects	fr
10.3	Identify highly beneficial projects	
10.4	Develop project priority rankings for funded and unfunded projects	FR
10.4.1	<i>Retain topic-area specific priorities</i>	n

Deliverables:

- Scenario performance summaries
- Summary of consequences of unfunded transportation needs
- Public Outreach 1 Public comments and Summary Report
- Updated Complete Network Implementation Strategies
- Summaries of trade-off resolutions
- Prioritized funded and unfunded needs
- Story map describing topic areas needs

Direct Costs

Costs

Invest and Implement: Identify transportation investments that best address regional goals/policies to inform implementation policies.

11.0 Update Funding and Implementation Policies

11.1	Refine funding analysis and estimates (if needed)	fr
11.1.1	<i>Review comparable regions' transportation funding sources</i>	n
11.1.2	<i>Identify plausible sources to meet transportation needs (and pursue)</i>	CR
11.2	Update Funding Policy	FR

11.3 Update Implementation Policies fr

12.0 Compile the Plan fr

12.1 Draft technical documents

12.2 Provide graphic, editing, and format support for plan documents

13.0 Public Outreach 2: Public Review FR

13.1 Provide draft plan for public feedback

13.2 Respond to public feedback

13.3 Revise plan as needed fr

14.0 Plan Adoption

14.1 RTAC recommend the plan fr

14.2 COMPASS Board adopt the plan FR

14.3 Publish and distribute the plan FR

Deliverables:

- Summary of transportation funding findings and policy recommendations
- Updated funding policy
- Updated Implementation Policy
- Final plan, website, maps, technical documents, and printed summary

Associated Direct Costs

Costs

Total Cost:

T:\FY23\600 Projects\661 CIM\CIM 2055\CIM2055 work plan (draft).docx

RTAC AGENDA ITEM VI-C
February 22, 2023

Topic: 2020 Census Urbanized Area Results and Implementation of Idaho Transportation Board Policy 4028

Background/Summary:

Census 2020

The details of the 2020 Census regarding urbanized area populations were released by the U.S. Census Bureau on December 29, 2022.

According to the Census Bureau's website¹:

"...urban-rural classification is a delineation of geographic areas, identifying both individual urban areas and the rural area of the nation. The Census Bureau's urban areas represent densely developed territory, and encompass residential, commercial, and other non-residential urban land uses. The Census Bureau delineates urban areas after each decennial census by applying specified criteria to decennial census and other data. 'Rural' encompasses all population, housing, and territory not included within an urban area."

"For the 2020 Census, an urban area will comprise a densely settled core of census blocks that meet minimum housing unit density and/or population density requirements. This includes adjacent territory containing non-residential urban land uses. To qualify as an urban area, the territory identified according to criteria must encompass at least 2,000 housing units or a population of at least 5,000."

The requirements in the 2020 Census differ from the requirements of the 2010 Census; therefore, you will notice several changes. The Census Bureau also changed some terminology. The most significant changes for the region and state are listed below.

Changes in criteria/definitions/terms:

Census 2010	Populations	Census 2020	Term used by Federal Highway Administration (FHWA)	Term used by Federal Transit Administration (FTA)
Urbanized Area (UZA)	Any population over 50,000	UZA	UZA	UZA
Transportation Management Area (TMA)	Populations over 200,000	TMA	TMA	Large UZA (or Large Urban)
Urbanized Area*	Populations 50,000 to 200,000	Large Urban**	Large Urban	Small UZA (or Small Urban)
Small Urban Cluster*	Populations 5,000 to 50,000	Small Urban**	Small Urban	Rural
Rural	Populations under 5,000	Rural	Rural	Rural

*Historically combined.

**In FY2024, these programs will be separated.

¹ <https://www.census.gov/programs-surveys/geography/guidance/geo-areas/urban-rural.html>

Changes that affect our region:

- The City of Middleton is no longer part of the Nampa Urbanized Area
 - The city is now considered "Small Urban."
 - The Nampa Urbanized Area now consists of the Cities of Nampa and Caldwell, and parts of unincorporated Canyon County.

This change affects which federal programs the City of Middleton is eligible to apply for. There is no change for the Cities of Nampa and Caldwell.

The Census 2020 does not significantly change the Boise Urbanized Area.

Changes that affect the state based on growth and/or changes in criteria:

- The City of Twin Falls (including the City of Kimberly) is now a Large Urban Area. A metropolitan planning organization (MPO) is in the development process.
- New Small Urban Areas throughout the state of Idaho include the Cities of Ketchum, McCall, and Shelley.

This is important because as more areas are eligible for the Large Urban and Small Urban funding, the eligibility for limited federal dollars becomes more competitive.

A table providing the Urbanized Area populations throughout the state of Idaho, as designated by the 2020 Census, is attached.

Implementation of Idaho Transportation Board Policy 4028

As discussed at the December 2022 RTAC meeting, the Idaho Transportation Board approved a new policy that determines how federal funding is allocated to urbanized areas in Idaho. ITD staff adjusted the funding portion of the new policy, which resulted in approximately \$1 million in additional funding to the Large Urban and Small Urban areas in FY2023.

Idaho Transportation Department staff decided to wait until FY2024 to incorporate the programming specific to separating funding between Large Urban and Small Urban areas as well as incorporating the new 2020 Census data in the formula, as it will take time to rebalance the programs and determine a structure to manage the new Small Urban program. Small Urban areas within an MPO's planning area will continue to work with their associated MPO to secure federal funding through the Local Highway Technical Assistance Council. The overall program will be affected, as currently the Large Urban and Small Urban projects are combined. Some projects may need to delay or advance to balance the separated programs.

Staff will provide additional information about Census 2020 geographic areas and specific funding projections for the Large Urban and Small Urban programs during the RTAC meeting.

More Information:

- 1) Attachment: 2020 Census – Urbanized Area Populations
- 2) For questions, contact Toni Tisdale at 208/475-2238 or ttisdale@compassidaho.org

2020 Census - Urbanized Area Populations

Attachment

Based on 2020 Census

City	2020 Population
State of Idaho	
Statewide	1,839,106
Transportation Management Area (TMA) (over 200,000)	
Boise UA (including Eagle, Garden City and Meridian)	433,180
Large Urban (50,000 to 200,000)	
Coeur d'Alene UA (including Post Falls, Hayden, Dalton Gardens, Fernan Lake Village, Hauser, Hayden Lake, Huetter, and State Line City)	121,831
Lewiston UA (ID population only - excludes Clarkston, WA)	34,131
Nampa UA (including Caldwell - COMPASS)	177,561
Pocatello UA (including Chubbuck)	72,211
Idaho Falls UA (including Ammon, Iona, Ucon)	105,132
Twin Falls (including Kimberly)	58,808
Small Urban (5,000 to 50,000)	
Blackfoot	14,231
Burley (including Heyburn, Paul, and portion of Minidoka Co.)	17,741
Emmett	10,173
Hailey (including Bellevue)	12,035
Jerome	12,405
Ketchum	6,346
Kuna	23,565
McCall	3,695
Middleton	10,265
Moscow	25,914
Mountain Home	17,799
Payette	14,916
Rathdrum	9,241
Rexburg (including Sugar City)	41,330
Rigby	10,283
Rupert	6,534
Sandpoint (including Dover, Ponderay, and Kootenai)	12,824
Shelley	5,109
Star	10,673
Weiser	5,504

Summary	
Statewide	1,839,106
Population in areas with population 5,000 and larger (all urban)	1,273,437
Population 5,000 to 50,000	270,583
Population 50,000 to 200,000	569,674
Population over 200,000	433,180
Population less than 5,000	565,669

Percent population 5,000 and larger (all urban)	69.24%
Percent Population 5,000 to 50,000	14.71%
Percent Population 50,000 to 200,000	30.98%
Percent Population over 200,000	23.55%
Percent Population less than 5,000	30.76%

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory¹</i>	<i>Additional Information</i>	<i>Agenda Type²</i>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	Monthly	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review COMPASS Staff Funding Recommendations for Federal-Aid Programs	No	Toni Tisdale and Sherone Sader will host an optional workshop to discuss COMPASS staff funding recommendations based on the RTAC federal-aid ranking recommendations.	Information/ Discussion	60	Toni Tisdale and Sherone Sader	March 8 (optional)	N/A
5.	Recommend Approval of Draft Federal-Aid Programs	Yes	Toni Tisdale will seek RTAC recommendation of approval of draft federal-aid programs, based on ranking recommendations from RTAC.	Action	20	Toni Tisdale	March	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director’s Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
6.	Recommend Adoption of Resolution X-2023 Amending the FY2023-2029 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of resolution amending the FY2023-2029 TIP at the request of the City of Nampa.	Action	10	Toni Tisdale	March	April
7.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	March	April (if needed)
8.	Prioritize and Recommend Member Agencies' Requests for FY2024 Unified Planning Work Program (UPWP)	No	Mary Ann Waldinger will seek prioritization of member agencies' requests and recommendation for inclusion in FY2024 UPWP.	Action	20	Mary Ann Waldinger	March	N/A
9.	Recommend Acceptance of the Scope of Work for the High-Capacity Transit Planning and Environmental Linkages (PEL) study to be used for drafting the Request for Proposal (RFP)	No	Lila Klopfenstein will summarize the activities of the Planning and Environmental Linkages Workgroup (PELWG) and request RTAC recommendation for Board acceptance of the draft scope of work for the high-capacity transit PEL study to be used in a future RFP.	Action	20	Lila Klopfenstein	March	April

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
10.	Briefing – I-84 Corridor Operations Plan HOV analysis	No	Hunter Mulhall will brief RTAC on the results of the I-84 Corridor Operations plan HOV analysis and discuss next steps	Information/ Discussion	15	Hunter Mulhall	March	April
11.	Special Item – Status Report on the Carbon Reduction Program	Yes	Margaret Havey will provide the status of the Carbon Reduction Program, a new formula program managed by the Idaho Transportation Department.	Information	15	Margaret Havey	April	N/A
12.	Special Item – Status Report on the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program	Yes	Shirley Wentland will provide the status of the PROTECT program, a new formula program managed by the Idaho Transportation Department.	Information	15	Shirley Wentland	April	N/A
13.	Status Report – “Small Town Main Street” University of Idaho Capstone Project	No	Dane Hoskins and UI students will present the Small Town Main Street capstone project.	Information/ Discussion	30	Dane Hoskins/ UI students	April	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	April	June (if needed)
15.	Status Report - State Legislative Issues	No	Jacob Miller will provide a recap of the Idaho legislative session	Information/ Discussion	20	Jacob Miller	April (or May, if session not done)	Each meeting
16.	Recommend Priorities for the End-of-Year and Redistribution Program	Yes	Toni Tisdale will seek RTAC recommendation for Board of Directors' approval of the End-of-Year and Redistribution Program.	Action	10	Toni Tisdale	May	June
17.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	May	June (if needed)
18.	Review Draft FY2024-2030 Regional Transportation Improvement Program	Yes	Toni Tisdale will seek RTAC review of the Draft FY2024-2030 TIP project list, prior to the public comment period.	Information/ Discussion	15	Toni Tisdale	May	June
19.	Review Findings from Regional Housing Coordination Plan	No	Dane Hoskins will review insights from the Regional Housing Needs Assessment and present next steps.	Information/ Discussion	15	Dane Hoskins	May	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20.	Review Draft CIM 2055 Workplan	No	Austin Miller will seek RTAC recommendation for the CIM 2055 workplan items and timeline.	Action	15	Austin Miller	May	June
21.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	June	August (if needed)
22.	Recommend Updates to the FY2025-2031 COMPASS Application Guide	Yes	Dane Hoskins and Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2025-2031 COMPASS Application Guide.	Action	15	Dane Hoskins and Toni Tisdale	July	August
23.	Recommend FY2024 Communities in Motion Implementation grants and Project Development Program projects	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board Approval of the FY2024 Communities in Motion Implementation grants and Project Development Program projects.	Action	20	Toni Tisdale	July	August
24.	Present findings and Recommend Approval of Regional Housing Coordination Plan	Yes	Dane Hoskins and ECONorthwest will seek RTAC recommendation for COMPASS Board of Directors' approval of the Regional Housing Coordination Plan	Action	20	Dane Hoskins and/or ECONorthwest	July	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
25.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	July	August (if needed)
26.	Recommend the FY2024 COMPASS Resource Development Plan	Yes	Toni Tisdale will seek RTAC recommendation of the FY2024 Resource Development Plan, which outlines projects the Resource Development Team may work on to seek funding.	Action	15	Toni Tisdale	September	October
27.	Recommend Support of Priorities for Rural Projects	Yes	Toni Tisdale will seek RTAC recommendation of COMPASS Board of Directors' adoption of a resolution supporting priorities for applications in rural areas.	Consent	N/A	Toni Tisdale	September	October
28.	Recommend Adoption of Resolution Approving the Draft FY2024-2030 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval of the FY2024-2030 TIP and associated air quality conformity demonstration.	Action	15	Toni Tisdale	September	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
29.	Review the FY2023 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program Projects	No	Toni Tisdale will review the FY2023 CIM Implementation grants and Project Development Program projects.	Information/ Discussion	15	Toni Tisdale	September	Oct
30.	Approve 2024 RTAC Meeting Dates/Times	Yes	COMPASS Staff will request RTAC approval of 2024 meeting dates and times.	Consent	0	TBD	November	N/A
31.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	10	Toni Tisdale	November	Dec (if needed)
32.	Recommend Balancing in the Transportation Management Area (TMA)	No	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	December	Feb (if needed)
33.	Elect Chair and Vice Chair	Yes	COMPASS Staff will facilitate the election of Chair and Vice Chair.	Action	10	TBD	January 2024	N/A
34.	Recommend Balancing in the Transportation Management Area (TMA)	Yes	Toni Tisdale will seek recommendation of balancing actions in the TMA (Boise Urbanized Area), if needed.	Action	15	Toni Tisdale	January	Feb (if needed)

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory¹</i>	<i>Additional Information</i>	<i>Agenda Type²</i>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
35.	Review Communities in Motion (CIM) Implementation Grants and Project Development Program Projects	No	Toni Tisdale will review CIM Implementation and Project Development Program Project outcomes.	Information	15	Toni Tisdale	January	Feb
36.	Solicit Member Agencies' Requests for FY2025 Unified Planning Work Program (UPWP)	Yes	Mary Ann Waldinger will solicit member agency requests for FY2025 UPWP for projects needing more than five COMPASS workdays.	Information/ Discussion	10	Mary Ann Waldinger	January	N/A
37.	Status of the Long-Range Planning Functional Classification Map Update Process	No	Mary Ann Waldinger will provide an update, status and next steps regarding the update to the Long-Range Planning Functional Classification Map, Canyon County	Information/ Discussion	10	Mary Ann Waldinger	January	N/A

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Scheduled vs. Obligated for the 2023 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/14/2023] [Fiscal Year: 2023] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2023] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation									
20536	3	US 20, US 20/26 & SH 44 MILL & INLAY	2023	PS&E (or equiv.)	100	CE	\$100,000.00	\$0.00	\$100,000.00
						CC	\$1,272,538.00	\$0.00	\$1,272,538.00
						CN	\$15,224,292.00	\$0.00	\$15,224,292.00
							\$16,596,830.00	\$0.00	\$16,596,830.00
22677	3	US 20, FY24 SURFACE TREATMENTS: US 20/26 & SH 44	2024	Development	100	PE	\$160,000.00	\$0.00	\$160,000.00
							\$160,000.00	\$0.00	\$160,000.00
23535	3	SH 21, PAVEMENT PRESERVATION, BOISE	2023	PS&E (or equiv.)	100	PE	\$75,900.00	\$75,900.00	\$0.00
						CE	\$75,900.00	\$0.00	\$75,900.00
						CN	\$1,065,870.00	\$0.00	\$1,065,870.00
							\$1,217,670.00	\$75,900.00	\$1,141,770.00
23542	3	SH 55, EAGLE RD; I 84 TO SH 44, ADA CO	2027	Development	100	PE	\$51,600.00	\$0.00	\$51,600.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$171,600.00	\$0.00	\$171,600.00
State Hwy - Pavement Preservation Total							\$18,146,100.00	\$75,900.00	\$18,070,200.00
State Hwy - Pavement Restoration									
20506	3	SH 55, SH-44 (STATE ST) TO PAYETTE RV BR, REHABILITATION	2023	PS&E (or equiv.)	111	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$638,468.68	\$0.00	\$638,468.68
						CN	\$15,233,000.00	\$0.00	\$15,233,000.00
							\$15,874,468.68	\$3,000.00	\$15,871,468.68
State Hwy - Pavement Restoration Total							\$15,874,468.68	\$3,000.00	\$15,871,468.68
State Hwy - Bridge Restoration									
20227	3	US 20, PHYLLIS CANAL BR, NR MERIDIAN	2023	PS&E (or equiv.)	103	CE	\$370,880.00	\$370,880.00	\$0.00
						CC	\$171,000.00	\$171,000.00	\$0.00
						CN	\$3,894,236.00	\$3,894,236.00	\$0.00
							\$4,436,116.00	\$4,436,116.00	\$0.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	103	PC	\$0.00	(\$400,000.00)	\$400,000.00
							\$0.00	(\$400,000.00)	\$400,000.00
23879	3	SH 21, SH 21, MORES CR BR REPAIR	2026	Development	103	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$700,000.00	\$700,000.00	\$0.00
							\$800,000.00	\$800,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$5,236,116.00	\$4,836,116.00	\$400,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
22746	3	I 84, COLE & OVERLAND LIGHTING, BOISE	2023	Development	146	CE	\$11,628.00	\$0.00	\$11,628.00
						CN	\$233,172.00	\$0.00	\$233,172.00
							\$244,800.00	\$0.00	\$244,800.00
23181	3	I 84, FY24 D3 SIGNING	2024	Development	146	PE	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
23182	3	SH 44, MP 12.5 RWIS	2024	Development	146	PE	\$25,000.00	\$0.00	\$25,000.00
							\$25,000.00	\$0.00	\$25,000.00
23708	3	I 84, FY23 D3 INTERSTATE STRIPING	2023	PS&E (or equiv.)	146	CE	\$50,000.00	\$50,000.00	\$0.00
						CN	\$509,480.00	\$509,480.00	\$0.00
							\$559,480.00	\$559,480.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$839,280.00	\$559,480.00	\$279,800.00
State Hwy - Safety & Capacity (Safety)									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, CANYON CO	2023	Development	135	UT	\$80,000.00	\$0.00	\$80,000.00
						CN	\$379,000.00	\$0.00	\$379,000.00
							\$459,000.00	\$0.00	\$459,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2023	Development	135	LP	\$270,000.00	\$0.00	\$270,000.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$460,000.00	\$0.00	\$460,000.00
						CL	\$90,000.00	\$0.00	\$90,000.00
						CN	\$2,295,000.00	\$0.00	\$2,295,000.00
							\$3,125,000.00	\$0.00	\$3,125,000.00
State Hwy - Safety & Capacity (Safety) Total							\$3,584,000.00	\$0.00	\$3,584,000.00
State Hwy - Safety & Capacity (Capacity)									
20266	3	SH 44, INT SH 16 TO LINDER RD, ADA CO	2023	PS&E (or equiv.)	112	CE	\$562,219.00	\$562,219.00	\$0.00
						CC	\$186,853.00	\$186,853.00	\$0.00
						CN	\$6,267,644.92	\$6,267,644.92	\$0.00
							\$7,016,716.92	\$7,016,716.92	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	112	PE	\$105,000.00	\$105,000.00	\$0.00
						RW	(\$25,000.00)	(\$25,000.00)	\$0.00
						LP	\$350,000.00	\$350,000.00	\$0.00
						CE	\$404,516.00	\$404,516.00	\$0.00
						CC	\$550,000.00	\$550,000.00	\$0.00
						CN	\$9,057,438.00	\$9,057,438.00	\$0.00
							\$10,441,954.00	\$10,441,954.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	107	RW	\$7,500,000.00	\$0.00	\$7,500,000.00
							\$7,500,000.00	\$0.00	\$7,500,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	112	RW	\$147,001.00	\$0.00	\$147,001.00
							\$147,001.00	\$0.00	\$147,001.00
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	112	CE	\$0.00	\$20,000.00	(\$20,000.00)
						CC	\$0.00	\$400,000.00	(\$400,000.00)
						CN	\$84,450.00	\$1,084,450.00	(\$1,000,000.00)
							\$84,450.00	\$1,504,450.00	(\$1,420,000.00)
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	112	PC	\$400,000.00	\$400,000.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
23409	3	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	2026	Development	112	UT	\$500,000.00	\$0.00	\$500,000.00
						CE	\$200,000.00	\$0.00	\$200,000.00
						CC	\$200,000.00	\$0.00	\$200,000.00
							\$900,000.00	\$0.00	\$900,000.00
State Hwy - Safety & Capacity (Capacity) Total							\$26,490,121.92	\$19,363,120.92	\$7,127,001.00
State Hwy - Early Development (Unfunded Ideas)									
23175	3	SH 16, SH 44 TO JCT SH 52 ENVIRONMENTAL RE-EVAL, EMMETT	2023	Development	148	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$2,950,000.00	\$2,950,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	148	CE	\$150,000.00	\$0.00	\$150,000.00
						CC	\$2,500,000.00	\$0.00	\$2,500,000.00
						CN	\$25,000,000.00	\$0.00	\$25,000,000.00
							\$27,650,000.00	\$0.00	\$27,650,000.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	148	CE	\$400,000.00	\$0.00	\$400,000.00
						CC	\$10,000,000.00	\$0.00	\$10,000,000.00
						CN	\$100,000,000.00	\$0.00	\$100,000,000.00
							\$110,400,000.00	\$0.00	\$110,400,000.00
23456	3	I 84, MERIDIAN RD IC TO EAGLE RD IC, DESIGN, MERIDIAN	2500	Development	148	PC	\$175,000.00	\$175,000.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
23630	3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	2023	Development	148	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$2,990,000.00	\$2,990,000.00	\$0.00
							\$3,000,000.00	\$3,000,000.00	\$0.00
State Hwy - Early Development (Unfunded Ideas) Total							\$144,225,000.00	\$6,175,000.00	\$138,050,000.00
Leading Idaho									
23378	3	NHS-8523, CHERRY LANE, UPRR RRX 818670F, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							\$555,000.00	\$30,000.00	\$525,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23379	3	STC-8223, KARCHER RD, UPRR RRX 818662N, NAMPA	2023	Development	155	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						CN	\$525,000.00	\$0.00	\$525,000.00
							\$555,000.00	\$30,000.00	\$525,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	155	CC	\$36,517.46	\$36,517.46	\$0.00
							\$36,517.46	\$36,517.46	\$0.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	155	PE	\$75,000.00	\$75,000.00	\$0.00
						UT	\$250,000.00	\$0.00	\$250,000.00
							\$325,000.00	\$75,000.00	\$250,000.00
Leading Idaho Total							\$1,471,517.46	\$171,517.46	\$1,300,000.00
TECM									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	149	LP	\$0.00	\$1,084,238.67	(\$1,084,238.67)
							\$0.00	\$1,084,238.67	(\$1,084,238.67)
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	149	CC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,000,000.00	\$1,000,000.00	\$0.00
22715	3	SH 55, FARMWAY RD TO MIDDLETON RD, CANYON CO	2025	Development	149	PC	\$2,580,000.00	\$2,580,000.00	\$0.00
						RW	\$250,000.00	\$250,000.00	\$0.00
						LP	\$19,970,000.00	\$19,970,000.00	\$0.00
						UT	\$100,000.00	\$100,000.00	\$0.00
							\$22,900,000.00	\$22,900,000.00	\$0.00
23336	3	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	2024	Development	149	PC	\$1,100,000.00	\$1,100,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00
						UT	\$50,000.00	\$50,000.00	\$0.00
							\$1,250,000.00	\$1,250,000.00	\$0.00
23337	3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	2025	Development	149	PC	\$3,946,200.00	\$3,946,200.00	\$0.00
						RW	\$250,000.00	\$0.00	\$250,000.00
						LP	\$23,113,785.00	\$23,113,785.00	\$0.00
						UT	\$200,000.00	\$200,000.00	\$0.00
							\$27,509,985.00	\$27,259,985.00	\$250,000.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	149	CC	\$2,409,415.00	\$2,409,415.00	\$0.00
						CN	\$73,171,086.00	\$72,860,187.12	\$310,898.88
							\$75,580,501.00	\$75,269,602.12	\$310,898.88
23410	3	SH 16, I 84 TO FRANKLIN RD, ADA & CANYON COS	2023	Awarded (or equiv.)	149	CC	\$2,160,015.00	\$2,160,015.00	\$0.00
						CN	\$17,419,499.00	\$17,419,499.00	\$0.00
							\$19,579,514.00	\$19,579,514.00	\$0.00
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	149	PC	\$200,000.00	\$200,000.00	\$0.00
						RW	\$100,000.00	\$100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23437	3	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	2024	Development	149	LP UT	\$2,000,000.00 \$50,000.00	\$2,000,000.00 \$50,000.00	\$0.00 \$0.00
							\$2,350,000.00	\$2,350,000.00	\$0.00
TECM Total							\$150,170,000.00	\$150,693,339.79	(\$523,339.79)
TECM Bonding									
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	150	CC CN	(\$2,800,000.00) \$2,799,500.00	(\$2,800,000.00) \$2,799,500.00	\$0.00 \$0.00
							(\$500.00)	(\$500.00)	\$0.00
TECM Bonding Total							(\$500.00)	(\$500.00)	\$0.00
State Hwy - Planning & Scoping									
7827	3	SH 44, CORRIDOR STUDY, STAR RD TO EAGLE RD	2023	Awarded (or equiv.)	104	PE PC	\$68,120.00 \$997,392.00	\$68,120.00 \$997,392.00	\$0.00 \$0.00
							\$1,065,512.00	\$1,065,512.00	\$0.00
23599	3	STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	2023	Development	104	PE PC	\$5,000.00 \$245,000.00	\$5,000.00 \$245,000.00	\$0.00 \$0.00
							\$250,000.00	\$250,000.00	\$0.00
State Hwy - Planning & Scoping Total							\$1,315,512.00	\$1,315,512.00	\$0.00
Hwy - Metropolitan Planning									
22108	3	LOCAL, FY23 COMPASS METRO PLANNING	2023	Awarded (or equiv.)	91	PC	\$1,458,964.00	\$434,538.10	\$1,024,425.90
							\$1,458,964.00	\$434,538.10	\$1,024,425.90
Hwy - Metropolitan Planning Total							\$1,458,964.00	\$434,538.10	\$1,024,425.90
Local Hwy - Transportation Alternatives									
22922	3	LOCAL, FY22 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22924	3	LOCAL, FY23 CANYON CO SRTS COORDINATOR & ACTIVITIES	2023	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
Local Hwy - Transportation Alternatives Total							\$129,506.00	\$64,753.00	\$64,753.00
State Hwy - Freight									
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2500	Development	139	RW	\$600,000.00	\$0.00	\$600,000.00
							\$600,000.00	\$0.00	\$600,000.00
State Hwy - Freight Total							\$600,000.00	\$0.00	\$600,000.00
Local Hwy - Urban									
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL	2023	Development	46	CE CC CL	\$29,000.00 \$575,000.00 \$115,000.00	\$0.00 \$0.00 \$0.00	\$29,000.00 \$575,000.00 \$115,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13487	3	NHS-8213, MIDDLETON & USTICK ROUNDBOUT, CALDWELL	2023	Development	46	CN	\$3,725,000.00	\$0.00	\$3,725,000.00
							\$4,444,000.00	\$0.00	\$4,444,000.00
23026	3	LOCAL, AUTOMATED BIKE/PED COUNTERS, COMPASS	2023	Development	46	PC	\$39,000.00	\$39,000.00	\$0.00
							\$39,000.00	\$39,000.00	\$0.00
Local Hwy - Urban Total							\$4,483,000.00	\$39,000.00	\$4,444,000.00
Local Hwy - Transportation Management Area									
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	2023	Awarded (or equiv.)	51	PC	\$1,194.00	\$1,194.00	\$0.00
						CC	(\$215,562.00)	(\$215,562.00)	\$0.00
						CN	\$3,808,290.00	\$3,808,290.00	\$0.00
							\$3,593,922.00	\$3,593,922.00	\$0.00
20006	3	LOCAL, FY23 CAPITAL MAINTENANCE, PH 3, ACHD	2024	Development	51	CN	\$915,000.00	\$0.00	\$915,000.00
							\$915,000.00	\$0.00	\$915,000.00
20122	3	STC-7133, FY22 PAVEMENT PRESERVATION AND ADA, PH 2, BOISE	2023	Development	51	CE	\$101,000.00	\$0.00	\$101,000.00
						CC	\$202,000.00	\$0.00	\$202,000.00
						CN	\$2,023,000.00	\$0.00	\$2,023,000.00
							\$2,326,000.00	\$0.00	\$2,326,000.00
20259	3	LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	2024	Development	51	LP	\$150,000.00	\$0.00	\$150,000.00
							\$150,000.00	\$0.00	\$150,000.00
20271	3	LOCAL, COMMUNITIES IN MOTION MINOR UPDATE	2026	Development	51	PC	\$183,000.00	\$183,000.00	\$0.00
							\$183,000.00	\$183,000.00	\$0.00
20560	3	LOCAL, FY22/23 COMPASS PLANNING	2023	Development	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	51	CN	\$581,000.00	\$0.00	\$581,000.00
							\$581,000.00	\$0.00	\$581,000.00
21896	3	LOCAL, FY25 ROADWAY AND ADA IMPROVEMENTS, BOISE	2026	Development	51	PC	\$928,000.00	\$0.00	\$928,000.00
							\$928,000.00	\$0.00	\$928,000.00
22015	3	LOCAL, FY23 ACHD COMMUTERIDE	2023	Development	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
22395	3	LOCAL, FISCAL IMPACT ANALYSIS STUDY, COMPASS	2023	Development	51	PC	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
23667	3	LOCAL, FY23 ROLLING STOCK, INFRA, TECH, VRT	2023	Development	51	CN	\$186,000.00	\$0.00	\$186,000.00
							\$186,000.00	\$0.00	\$186,000.00
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	51	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$388,000.00	\$0.00	\$388,000.00
							\$391,000.00	\$0.00	\$391,000.00
Local Hwy - Transportation Management Area Total							\$9,765,922.00	\$4,288,922.00	\$5,477,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives; TMA									
20493	3	LOCAL, FY23 ADA COUNTY SR2S, VRT	2023	Development	133	CN	\$171,000.00	\$171,000.00	\$0.00
							\$171,000.00	\$171,000.00	\$0.00
20542	3	LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN	2500	Development	133	PE	\$3,000.00	\$0.00	\$3,000.00
						PC	\$78,000.00	\$0.00	\$78,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							\$92,000.00	\$0.00	\$92,000.00
20549	3	US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY	2023	Development	133	PC	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	133	CN	\$870,000.00	\$0.00	\$870,000.00
							\$870,000.00	\$0.00	\$870,000.00
23095	3	I 84, FIVE MILE RD OVERPASS & WIDENING (NEPA), BOISE	2025	Development	133	RW	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$1,193,000.00	\$171,000.00	\$1,022,000.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2023	Development	45	CL	\$777,000.00	\$0.00	\$777,000.00
						CN	\$2,818,000.00	\$0.00	\$2,818,000.00
							\$3,595,000.00	\$0.00	\$3,595,000.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH-44, CANYON HD	2027	Development	45	RW	\$50,000.00	\$0.00	\$50,000.00
							\$50,000.00	\$0.00	\$50,000.00
Local Hwy - Rural Total							\$3,645,000.00	\$0.00	\$3,645,000.00
Hwy Safety - Local									
22878	3	SMA-3724, HOMEDALE RD CURVE IMPV, CANYON HD	2024	Development	118	RW	\$21,000.00	\$0.00	\$21,000.00
							\$21,000.00	\$0.00	\$21,000.00
23883	3	SMA-8323, 2ND ST S, SAFETY IMPROVEMENTS	2026	Development	118	PE	\$13,000.00	\$0.00	\$13,000.00
						PC	\$519,000.00	\$0.00	\$519,000.00
						PL	\$117,000.00	\$0.00	\$117,000.00
							\$649,000.00	\$0.00	\$649,000.00
Hwy Safety - Local Total							\$670,000.00	\$0.00	\$670,000.00
Hwy Safety - Railroad Crossings									
20606	3	OFFSYS, OLD FORT BOISE RD UPRR RRX, NOTUS-PARMA HD	2023	Development	22	CN	\$230,000.00	\$0.00	\$230,000.00
							\$230,000.00	\$0.00	\$230,000.00
23971	3	OFFSYS, S. COLE RD RRX, UPRR 819327P, ADA COUNTY	2023	Development	22	UT	\$152,000.00	\$0.00	\$152,000.00
					54	PE	\$75,000.00	\$0.00	\$75,000.00
							\$227,000.00	\$0.00	\$227,000.00
Hwy Safety - Railroad Crossings Total							\$457,000.00	\$0.00	\$457,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Discretionary									
23833	3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	2500	Development	39	PC	\$6,430,000.00	\$0.00	\$6,430,000.00
							\$6,430,000.00	\$0.00	\$6,430,000.00
23983	3	LOCAL, FY23 RAISE GRANT, NAMPA	2023	Development	39	PE	\$5,000,000.00	\$0.00	\$5,000,000.00
							\$5,000,000.00	\$0.00	\$5,000,000.00
Hwy - Discretionary Total							\$11,430,000.00	\$0.00	\$11,430,000.00
Hwy - Federal Lands Access									
22600	3	STC-3787, WESTERN HERITAGE BYWAY (SWAN FALLS RD), ADA CO	2025	Development	59	PC	\$269,241.00	\$0.00	\$269,241.00
							\$269,241.00	\$0.00	\$269,241.00
22602	3	STC-3714, INDIANA AND ORCHARD SHARED ROADWAY, CANYON HD #4	2025	Development	59	PC	\$249,451.00	\$0.00	\$249,451.00
							\$249,451.00	\$0.00	\$249,451.00
Hwy - Federal Lands Access Total							\$518,692.00	\$0.00	\$518,692.00
Hwy - Local Partnerships									
20367	3	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	2023	Awarded (or equiv.)	79	CN	\$821,347.00	\$821,347.00	\$0.00
							\$821,347.00	\$821,347.00	\$0.00
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	79	LP	\$500.00	\$500.00	\$0.00
							\$500.00	\$500.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	PS&E (or equiv.)	79	PE CE	\$2,674.00 (\$2,674.00)	\$2,674.00 (\$2,674.00)	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00
22165	3	US 20/26, I 84 TO MIDDLETON RD, CANYON CO	2025	Awarded (or equiv.)	79	CN	\$300,763.00	\$300,763.00	\$0.00
							\$300,763.00	\$300,763.00	\$0.00
22712	3	I 84B, GARRITY BLVD & STAMM LN INT IMPV, NAMPA	2027	Development	79	RW	\$385,027.00	\$0.00	\$385,027.00
							\$385,027.00	\$0.00	\$385,027.00
22717	3	SH 45, LOCUST LANE INTERSECTION, NAMPA	2027	Development	79	RW	\$620,257.00	\$0.00	\$620,257.00
							\$620,257.00	\$0.00	\$620,257.00
23408	3	SH 16, USTICK RD TO US 20/26, ADA & CANYON COS	2024	Awarded (or equiv.)	79	CN	\$0.00	\$310,898.88	(\$310,898.88)
							\$0.00	\$310,898.88	(\$310,898.88)
23674	3	LOCAL, SMART TRIPS TREASURE VALLEY, ACHD	2023	Development	79	PC	\$62,000.00	\$0.00	\$62,000.00
							\$62,000.00	\$0.00	\$62,000.00
Hwy - Local Partnerships Total							\$2,189,894.00	\$1,433,508.88	\$756,385.12
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH 44 IC, ADA & CANYON COS	2025	Development	142	LP UT	(\$2,100,000.00) \$2,100,000.00	(\$2,100,000.00) \$2,100,000.00	\$0.00 \$0.00
							\$0.00	\$0.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
23080	3	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	2500	Awarded (or equiv.)	142	CE	\$0.00	(\$20,000.00)	\$20,000.00
						CC	\$0.00	(\$400,000.00)	\$400,000.00
						CN	\$0.00	(\$1,000,000.00)	\$1,000,000.00
							\$0.00	(\$1,420,000.00)	\$1,420,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$0.00	(\$1,420,000.00)	\$1,420,000.00
Report Total							\$403,892,594.06	\$188,204,208.15	\$215,688,385.91