

**Funding Needs and Recommendations in the Transportation Management Area and Large Urban**

Amended Information in Red

Key No.	Policy Priority*	Project	Eligible funds	FY2024 Request	Recommend 2024 STBG-TMA	Recommend 2024 TAP-TMA	Recommend 2024 CRP-TMA	Recommend 2024 CRP-LU	Recommend 2025 STBG-TMA	Recommend 2025 TAP-TMA	Recommend 2025 CRP-TMA	Recommend 2025 A/C Local	Recommend 2026 STBG-TMA	Recommend 2026 TAP-TMA	Recommend 2026 CRP-TMA	Recommend 2026 A/C Local	Recommend 2027 TAP-TMA	Recommend 2027 CRP-TMA	Recommend 2027 A/C Local	Notes		
<b>Available (Unprogrammed or Over Programmed)</b>					\$0	\$0	\$0	-\$725,000	-\$1,772,000	-\$27,000	-\$116,000	\$0	-\$687,000	-\$27,000	-\$1,330,000	\$0	-\$756,000	-\$1,150,000	\$0			
20674	N/A	Roadway and ADA Improvements, Boise Area – FY2024	STBG-TMA	-\$250,000	-\$400,000				\$150,000												<b>Official request received.</b> ACHD requested to delay ROW from FY2024 to FY2025 and decrease to \$150,000.	
23095	N/A	Five Mile Road Overpass and Widening, Boise	STBG-TMA, TAP-TMA, CRP-TMA	-\$2,018,000	-\$533,000	-\$165,000	-\$1,320,000		\$73,000	\$27,000		-\$196,000	\$595,000	\$27,000	\$1,330,000	\$162,000	\$162,000			-\$162,000	<b>Official request received.</b> ACHD requested to delay ROW funds from FY2024 to FY2025 (\$100,000)/FY2026 (\$1,918,000).	
20542	N/A	Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian	STBG-TMA, TAP-TMA, CRP-TMA	-\$92,000		-\$92,000							\$92,000								<b>Official request received.</b> Delay design.	
23025	1B	Pathway, Grimes City Pathway Extension, Nampa	CRP-LU	\$426,000				\$426,000													<b>Official request received.</b> PS&E is submitted and under review. Needs \$426,000 to meet final estimate.	
13918	2A	Pathway, Rail with Trail, Meridian	STBG-TMA, TAP-TMA, CRP-TMA	\$120,000	\$120,000																<b>No request needed.</b> Convert advanced construction for design work obligated in FY2022.	
24228	4	Pedestrian Crossing Safety Access, ACHD	STBG-TMA, TAP-TMA, CRP-TMA	\$395,000	\$138,000	\$257,000														-\$101,000	-\$294,000	<b>No request needed.</b> Advance design funds to start the project early due to delay of KN 23095.
24337	4	Pathway, Orr Multi-Use City Pathway, Nampa	CRP-LU	\$78,000				\$78,000														<b>Official request received.</b> Needs \$78,000 for design oversight.
24230	4	Pedestrian Improvements, West Park, Nampa	CRP-LU	\$36,000				\$36,000														<b>Official request received.</b> Needs \$36,000 for design and design oversight.
24221	5	Transit - Orchard Transit Facility Improvements, VRT, Boise	STBG-TMA, CRP-TMA	\$1,541,000	\$221,000		\$1,320,000		-\$408,000		-\$1,133,000											<b>No request needed.</b> Advance funds from FY2025 to FY2024 due to delay of KN 23095.
23179	7	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	STBG-TMA	\$808,420	\$454,000																	<b>Official request received.</b> Funds to cover shortfall of RAISE grant.
Balance				\$1,044,420	\$0	\$0	\$0	-\$185,000	-\$1,957,000	\$0	-\$1,249,000	-\$196,000	\$0	\$0	\$0	\$162,000	-\$695,000	-\$1,444,000	-\$162,000			

\*Priorities based on balancing policy: [https://compassidaho.org/wp-content/uploads/BalancingPolicy\\_FINAL\\_210222.pdf](https://compassidaho.org/wp-content/uploads/BalancingPolicy_FINAL_210222.pdf)

- Gray highlight = requests
  - Blue highlight = 2024 funding
  - Yellow highlight = 2025 funding
  - Peach highlight = 2026 funding
  - Green highlight = 2027 funding
- A negative amount means that funds are available or being released

- Funding Acronyms:
- A/C - Advanced Construction
  - CRP - Carbon Reduction Program
  - LU - Large Urban (Nampa Urban Area)
  - STBG - Surface Transportation Block Grant
  - TAP - Transportation Alternatives Program
  - TMA - Transportation Management Area (Boise Urban Area)