10th Avenue ITS and Overlay, Caldwell

**Regionally Significant:**

**Key #:** 13905

**Requesting Agency:** City of Caldwell

**Project Year:** 2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $2,641

**Total Cost (Prev. + Prog.):** $2,641

**Project Description**
Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>212</td>
<td>2,429</td>
<td>2,641</td>
<td>2,447</td>
<td>194</td>
</tr>
</tbody>
</table>

**Fund Totals:**

| 0                       | 0                                 | 0           | 0         | 212                     | 2,429       | 2,641 | 2,447         | 194        |

2nd Street South, Safety Improvements, Nampa

**Regionally Significant:**

**Key #:** 23883

**Requesting Agency:** City of Nampa

**Project Year:** 2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $851

**Total Cost (Prev. + Prog.):** $851

**Project Description**
Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>649</td>
<td>202</td>
<td>851</td>
<td>789</td>
<td>62</td>
</tr>
</tbody>
</table>

**Fund Totals:**

| 0                       | 0                                 | 0           | 0         | 649                     | 202         | 851   | 789           | 62          |
**Access to Opportunity, Boise and Garden City**

Regionally Significant: □

**TIP Achievement:**
- Active Transportation
- Asset Management
- Safety

Key #: 23833

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: $0

Total Programmed Budget: $6,430

Total Cost (Prev. + Prog.): $6,430

**Project Description**
Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multi-use pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 22.24%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RAISE</td>
<td>Program</td>
<td>Hwy - Discretionary</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Preliminary</td>
<td>Engineering Consulting</td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td></td>
<td>0</td>
<td>6,430</td>
<td></td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>6,430</td>
<td></td>
</tr>
</tbody>
</table>

**Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS**

Regionally Significant: □

**TIP Achievement:**
- Active Transportation

Key #: 23313

Requesting Agency: COMPASS

Project Year: 2026

Total Previous Allocations: $0

Total Programmed Budget: $8

Total Cost (Prev. + Prog.): $8

**Project Description**
Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RAISE</td>
<td>Program</td>
<td>Hwy - Transportation Management Area</td>
<td></td>
</tr>
<tr>
<td>2026</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>8</td>
<td></td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
### Centennial Way Roundabout, Caldwell

**Regionally Significant:** [ ]

**Key #:** 13484

**Requesting Agency:** City of Caldwell

**Project Year:** 2026

**Total Previous Allocations:** $428

**Total Programmed Budget:** $3,760

**Total Cost (Prev. + Prog.):** $4,188

**Project Description**
Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

**Funding Source:** STBG-U  
**Program:** Local Hwy - Urban

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>503</td>
<td>2,633</td>
<td>3,136</td>
<td>2,906</td>
<td>230</td>
</tr>
</tbody>
</table>

**Funding Source:** STBG-State  
**Program:** State Hwy - Pavement Preservation

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>624</td>
<td>624</td>
<td>578</td>
<td>46</td>
</tr>
</tbody>
</table>

### Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

**Regionally Significant:** [ ]

**Key #:** 22438

**Requesting Agency:** City of Nampa

**Project Year:** PD

**Total Previous Allocations:** $171

**Total Programmed Budget:** $1,665

**Total Cost (Prev. + Prog.):** $1,836

**Project Description**
Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

**Funding Source:** STBG-U  
**Program:** Local Hwy - Urban

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>194</td>
<td>1,471</td>
<td>1,665</td>
<td>1,543</td>
<td>122</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 194 1,471 1,665 1,543 122

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
*Sorted by Project Name  
*All Values in Thousands of Dollars  
*Page 3 of 100  
*Wednesday, May 17, 2023  
*2:25 PM  
*DRAFT
### Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

**Regionally Significant:** [ ]  
**Key #:** 22017  
**Requesting Agency:** City of Nampa  
**Project Year:** 2027  
**Total Previous Allocations:** $330  
**Total Programmed Budget:** $1,631  
**Total Cost (Prev. + Prog.):** $1,961

**Project Description**  
Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

**Funding Source**  
STBG-U  
**Program**  
Local Hwy - Urban  
**Local Match 7.34%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>336</td>
<td>1,295</td>
<td>1,631</td>
<td>1,511</td>
<td>120</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
0 0 0 0 336 1,295 1,631 1,511 120

### Commuteride, ACHD – FY2024

**Regionally Significant:** [ ]  
**Key #:** 22436  
**Requesting Agency:** ACHD  
**Project Year:** 2024  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $275  
**Total Cost (Prev. + Prog.):** $275

**Project Description**  
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

**Funding Source**  
STBG-TMA  
**Program**  
Local Hwy - Transportation Management Area  
**Local Match 0.00%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>220</td>
<td>220</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
0 0 0 0 0 220 220 220 0

**Funding Source**  
STBG-U  
**Program**  
Local Hwy - Urban  
**Local Match 0.00%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
0 0 0 0 55 55 55 0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
DRAFT
### Commuteride, ACHD – FY2025/FY2026

**Project Description**
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Commuteride, ACHD – FY2026

**Project Description**
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
## Commuteride, ACHD – FY2027

**Regionally Significant:** ☐

**Key #:** 23328

**Requesting Agency:** ACHD

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $275

**Total Cost (Prev. + Prog.):** $275

### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

### Funding Source: STBG-TMA

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>220</td>
<td>220</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>220</td>
<td>220</td>
<td>0</td>
</tr>
</tbody>
</table>

### Funding Source: STBG-U

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>0</td>
</tr>
</tbody>
</table>

## Commuteride, ACHD – FY2028

**Regionally Significant:** ☐

**Key #:** 23679

**Requesting Agency:** ACHD

**Project Year:** 2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $275

**Total Cost (Prev. + Prog.):** $275

### Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

### Funding Source: STBG-TMA

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>220</td>
<td>220</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>220</td>
<td>220</td>
<td>220</td>
<td>0</td>
</tr>
</tbody>
</table>

### Funding Source: STBG-U

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>55</td>
<td>55</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

**DRAFT**
Commuteride, ACHD – FY2029

Regionally Significant: ☐
Key #: 23680
Requesting Agency: ACHD
Project Year: 2029
Total Previous Allocations: $0
Total Programmed Budget: $220
Total Cost (Prev. + Prog.): $220

Project Description
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Year*</td>
<td>Engineering</td>
<td>Consulting</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Commuteride, ACHD – FY2030

Regionally Significant: ☐
Key #: ORN24215
Requesting Agency: ACHD
Project Year: 2030
Total Previous Allocations: $0
Total Programmed Budget: $220
Total Cost (Prev. + Prog.): $220

Project Description
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Year*</td>
<td>Engineering</td>
<td>Consulting</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Commuteride, Safety and Security Cameras, Ada County

**Regionally Significant:** No

**Key #:** 23314

**Requesting Agency:** ACHD

**Project Year:** 2024

**Total Previous Allocations:** $0

**Total Programmed Budget:** $48

**Total Cost (Prev. + Prog.):** $48

**Project Description**

Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

<table>
<thead>
<tr>
<th>Funding Source STBG-TMA</th>
<th>Program Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Eagle Road, Lake Hazel Road to Amity Road, Meridian

**Regionally Significant:** Yes

**Key #:** RD216-04

**Requesting Agency:** ACHD

**Project Year:** 2024

**Total Previous Allocations:** $610

**Total Programmed Budget:** $5,260

**Total Cost (Prev. + Prog.):** $5,870

**Project Description**

Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.

<table>
<thead>
<tr>
<th>Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

Sorted by Project Name

Page 8 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>80</td>
<td>0</td>
<td>40</td>
<td>4,070</td>
<td>4,190</td>
<td>0</td>
<td>4,190</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 80 0 40 4,070 4,190 0 4,190
### Five Mile Road Overpass and Widening, NEPA and Design, Boise

**Regionally Significant:** ✔

**Key #:** 23095

**Requesting Agency:** ACHD

**ITD**

**Project Year:** 2023-2025

**Total Previous Allocations:** $0

**Total Programmed Budget:** $2,214

**Total Cost (Prev. + Prog.):** $2,214

**Project Description**
Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers 23591 and RD203-04.) (Any federal funding for right-of-way intended for sidewalk work only.)

### Funding Source: TAP-TMA

<table>
<thead>
<tr>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>165</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>165</td>
</tr>
</tbody>
</table>

### Funding Source: STBG-TMA

<table>
<thead>
<tr>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 73.40%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>533</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>533</td>
</tr>
</tbody>
</table>

### Funding Source: AC (Local)

<table>
<thead>
<tr>
<th>Program</th>
<th>Advanced Construction</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>196</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>196</td>
</tr>
</tbody>
</table>

### Funding Source: CRP-TMA

<table>
<thead>
<tr>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>1,320</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>1,320</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

**Sort by Project Name**

All Values in Thousands of Dollars

**DRAFT**

*Page 10 of 100

Wednesday, May 17, 2023

2:25 PM
Five Mile Road, I-84 Overpass Construction, Boise

Regionally Significant: ☑️
Key #: 23591
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: $0
Total Programmed Budget: $9,400
Total Cost (Prev. + Prog.): $9,400

Project Description
Construction for the Five Mile Road overpass over Interstate 84 in the City of Boise. The project will replace the overpass and include bicycle and pedestrian facilities. Design, environmental work, and right-of-way are included in key number 23095.

Funding Source | STBG-State | Program | State Hwy - Bridge Restoration | Local Match 7.34%
---|---|---|---|---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
2024 | 200 | 400 | 0 | 0 | 0 | 0 | 600 | 556 | 44
2029 | 0 | 0 | 0 | 800 | 8,000 | 8,800 | 8,154 | 646
Fund Totals: | 200 | 400 | 0 | 0 | 800 | 8,000 | 9,400 | 8,710 | 690

Five Mile Road, Overland Road to Franklin Road Construction, Boise

Regionally Significant: ☐️
Key #: RD203-04
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $18,145
Total Cost (Prev. + Prog.): $18,145

Project Description
Widen Five Mile Road from Overland Road to Franklin Road in the City of Boise to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project costs do not include work on the overpass (see associated project key numbers ORN23591). Design, environmental work, and right-of-way are included in key number 23095.

Funding Source | Local Participating | Program | Hwy - Local Partnerships | Local Match 100.00%
---|---|---|---|---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
PD | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145
Fund Totals: | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

DRAFT
**Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa**

**Requesting Agency:** City of Nampa  
**Project Year:** PD  
**Total Previous Allocations:** $219  
**Total Programmed Budget:** $8,330  
**Total Cost (Prev. + Prog.):** $8,549

**Project Description**
Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

**Funding Source**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>839</td>
<td>7,491</td>
<td>8,330</td>
<td>7,719</td>
<td>611</td>
</tr>
</tbody>
</table>

**Fund Totals:**
0 0 0 0 839 7,491 8,330 7,719 611

**Franklin Road, McDermott Road to Black Cat Road, Ada County**

**Requesting Agency:** ACHD  
**Project Year:** PD  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $6,995  
**Total Cost (Prev. + Prog.):** $6,995

**Project Description**
Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Local (Regionally Significant) Preliminary Engineering</th>
<th>Local (Regionally Significant) Preliminary Engineering Consulting</th>
<th>Local (Regionally Significant) Right-of-Way</th>
<th>Local (Regionally Significant) Utilities</th>
<th>Local (Regionally Significant) Construction Engineering</th>
<th>Local (Regionally Significant) Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>548</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>548</td>
<td>548</td>
<td>0</td>
<td>548</td>
</tr>
<tr>
<td>PD</td>
<td>0</td>
<td>174</td>
<td>0</td>
<td>0</td>
<td>6,273</td>
<td>6,447</td>
<td>6,447</td>
<td>0</td>
<td>6,447</td>
</tr>
</tbody>
</table>

**Fund Totals:**
0 548 174 0 0 6,273 6,995 0 6,995
### Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

**Regionally Significant:** [ ]

**Key #:** 23324

**Requesting Agency:** City of Boise

**Project Year:** 2024

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,712

**Total Cost (Prev. + Prog.):** $1,712

**Project Description**

Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

**Fund Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local Share</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>CRP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local Share</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Highway 30, Sand Hollow Road to SH-44, Canyon County

**Regionally Significant:** [ ]

**Key #:** 19951

**Requesting Agency:** Canyon Highway District

**Project Year:** 2027

**Total Previous Allocations:** $419

**Total Programmed Budget:** $3,428

**Total Cost (Prev. + Prog.):** $3,847

**Project Description**

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

**Fund Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>STBG-R</th>
<th>Program</th>
<th>Local Hwy - Rural</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local Share</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Homedale Road, Curve Improvements, Canyon Highway District

- **Regionally Significant:** [ ]
- **Key #:** 22878
- **Requesting Agency:** Canyon Highway District
- **Project Year:** 2024
- **Total Previous Allocations:** $132
- **Total Programmed Budget:** $846
- **Total Cost (Prev. + Prog.):** $978

**Project Description**

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>197</td>
<td>649</td>
<td>846</td>
<td>784</td>
<td>62</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>197</td>
<td>649</td>
<td>846</td>
<td>784</td>
<td>62</td>
</tr>
</tbody>
</table>

### I-84 and I-184, Signage Replacement, Ada County – FY2024

- **Regionally Significant:** [✓]
- **Key #:** 23181
- **Requesting Agency:** ITD
- **Project Year:** 2024
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $510
- **Total Cost (Prev. + Prog.):** $510

**Project Description**

Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24</td>
<td>486</td>
<td>510</td>
<td>0</td>
<td>510</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24</td>
<td>486</td>
<td>510</td>
<td>0</td>
<td>510</td>
</tr>
</tbody>
</table>
I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant: ☑
Key #: 23188
Requesting Agency: ITD
Project Year: 2029-2030
Total Previous Allocations: $425
Total Programmed Budget: $34,445

Project Description
Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant: ❏
Key #: 20212
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: $90
Total Programmed Budget: $3,826
Total Cost (Prev. + Prog.): $3,916

Project Description
Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.
### I-84, Interchange Ramps, Ada and Canyon Counties

**Regionally Significant:** [ ]  
**TIP Achievement:**  
- Asset Management  
- Safety  

**Key #:** 23544  
**Requesting Agency:** ITD  
**Project Year:** 2030  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $5,800  
**Total Cost (Prev. + Prog.):** $5,800

**Project Description:**  
Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>107</td>
<td>195</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>302</td>
<td>280</td>
<td>22</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>375</td>
<td>5,123</td>
<td>5,498</td>
<td>5,094</td>
<td>404</td>
<td></td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>107</td>
<td>195</td>
<td>0</td>
<td>375</td>
<td>5,123</td>
<td>5,800</td>
<td>5,374</td>
<td>426</td>
<td></td>
</tr>
</tbody>
</table>

### I-84, Karcher Road Interchange, Nampa

**Regionally Significant:** [✓]  
**TIP Achievement:**  
- System Performance  
- NHS-LOTTR  
- Safety  

**Key #:** 23336  
**Requesting Agency:** ITD  
**Project Year:** 2023  
**Total Previous Allocations:** $2,250  
**Total Programmed Budget:** $2,600  
**Total Cost (Prev. + Prog.):** $4,850

**Project Description:**  
Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>2,100</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,100</td>
<td>0</td>
<td>2,100</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>2,100</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,100</td>
<td>0</td>
<td>2,100</td>
</tr>
</tbody>
</table>

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>500</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars
### I-84, Striping – FY2024

**Regionally Significant:** No  
**Key #:** 23803  
**Requesting Agency:** ITD  
**Project Year:** 2024  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $740  
**Total Cost (Prev. + Prog.):** $740

**Project Description**
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost</strong></td>
<td><strong>Engineering</strong></td>
<td><strong>Consulting</strong></td>
<td><strong>Right-of-Way</strong></td>
<td><strong>Utilities</strong></td>
</tr>
<tr>
<td><strong>Year</strong></td>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

---

### I-84, Striping – FY2025

**Regionally Significant:** No  
**Key #:** 23804  
**Requesting Agency:** ITD  
**Project Year:** 2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $740  
**Total Cost (Prev. + Prog.):** $740

**Project Description**
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost</strong></td>
<td><strong>Engineering</strong></td>
<td><strong>Consulting</strong></td>
<td><strong>Right-of-Way</strong></td>
<td><strong>Utilities</strong></td>
</tr>
<tr>
<td><strong>Year</strong></td>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### I-84, Striping – FY2026

**Regionally Significant:** No  
**Key #:** 23805  
**Requesting Agency:** ITD  
**Project Year:** 2026  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $740  
**Total Cost (Prev. + Prog.):** $740

**Project Description**  
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

**Funding Source**  
<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### I-84, Striping – FY2027

**Regionally Significant:** No  
**Key #:** 23806  
**Requesting Agency:** ITD  
**Project Year:** 2027  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $740  
**Total Cost (Prev. + Prog.):** $740

**Project Description**  
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

**Funding Source**  
<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
Page 18 of 100  
Wednesday, May 17, 2023  
2:25 PM  
DRAFT
### I-84, Striping – FY2028

- **Regionally Significant:** Yes
- **Key #: 23807**
- **Requesting Agency:** ITD
- **Project Year:** 2028
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $740
- **Total Cost (Prev. + Prog.):** $740

**Project Description**
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cost Year</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TIP Achievement:** Safety

### I-84, Striping – FY2029

- **Regionally Significant:** Yes
- **Key #: 23808**
- **Requesting Agency:** ITD
- **Project Year:** 2029
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $740
- **Total Cost (Prev. + Prog.):** $740

**Project Description**
Re-stripe lines on Interstate 84 for safety. (Ada County 29%, Canyon County 18%, Elmore County 39%, and Payette County 14%)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>State Highway - Safety</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cost Year</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TIP Achievement:** Safety

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
Page 19 of 100  
Wednesday, May 17, 2023  
2:25 PM  
DRAFT
I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: ☑
Key #: 22712
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: $138
Total Programmed Budget: $1,507
Total Cost (Prev. + Prog.): $1,645

Project Description
Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

Funding Source State Program State Hwy - Safety & Capacity (Capacity) Local Match 100.00%

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>172</td>
<td>1,335</td>
<td>1,507</td>
<td>0</td>
<td>1,507</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>172</td>
<td>1,335</td>
<td>1,507</td>
<td>0</td>
<td>1,507</td>
</tr>
</tbody>
</table>

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant: ☐
Key #: 22602
Requesting Agency: Canyon Highway District
Project Year: 2024
Total Previous Allocations: $132
Total Programmed Budget: $5,041
Total Cost (Prev. + Prog.): $5,173

Project Description
Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding Source FLAP Program Hwy - Federal Lands Access Local Match 7.34%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>375</td>
<td>4,666</td>
<td>5,041</td>
<td>4,671</td>
<td>370</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>375</td>
<td>4,666</td>
<td>5,041</td>
<td>4,671</td>
<td>370</td>
</tr>
</tbody>
</table>
## Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

**Regionally Significant:** ✓

**Key #:** RD207-29

**Requesting Agency:** ACHD

**Project Year:** PD

**Total Previous Allocations:** $565

**Total Programmed Budget:** $4,993

**Total Cost (Prev. + Prog.):** $5,558

**Project Description**

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>194</td>
<td>0</td>
<td>299</td>
<td>0</td>
<td>4,993</td>
<td>0</td>
<td>4,993</td>
</tr>
</tbody>
</table>

### Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

**Regionally Significant:** ✓

**Key #:** RD209-18

**Requesting Agency:** ACHD

**Project Year:** 2026-2027

**Total Previous Allocations:** $364

**Total Programmed Budget:** $12,152

**Total Cost (Prev. + Prog.):** $12,516

**Project Description**

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>20</td>
<td>618</td>
<td>10,314</td>
<td>10,952</td>
<td>0</td>
<td>10,952</td>
<td></td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,200</td>
<td>1,200</td>
<td>0</td>
<td>1,200</td>
<td></td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 20 618 11,514 12,152 0 12,152

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: ✓
Key #: RD207-30
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $6,160
Total Cost (Prev. + Prog.): $6,160

Project Description
Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding Source

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>416</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>421</td>
<td>0</td>
<td>421</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>246</td>
<td>0</td>
<td>246</td>
</tr>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>60</td>
<td>62</td>
<td>5,371</td>
<td>0</td>
<td>5,493</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>416</td>
<td>251</td>
<td>60</td>
<td>62</td>
<td>5,371</td>
<td>6,160</td>
<td>0</td>
<td>6,160</td>
<td></td>
</tr>
</tbody>
</table>

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: ✓
Key #: RD216-05
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $4,061
Total Cost (Prev. + Prog.): $4,061

Project Description
Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

Funding Source

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>332</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>336</td>
<td>0</td>
<td>336</td>
</tr>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>60</td>
<td>0</td>
<td>0</td>
<td>3,665</td>
<td>0</td>
<td>3,665</td>
<td>0</td>
<td>3,725</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>332</td>
<td>64</td>
<td>0</td>
<td>0</td>
<td>3,665</td>
<td>0</td>
<td>4,061</td>
<td>0</td>
<td>4,061</td>
</tr>
</tbody>
</table>
### Linder Road Overpass, Overland Road to Franklin Road, Meridian

**Regionally Significant:** ✓

**Key #:** ORN24099

**Requesting Agency:** ACHD, ITD

**Project Year:** PD

**Total Previous Allocations:** $0

**Total Programmed Budget:** $6,500

**Total Cost (Prev. + Prog.):** $6,500

**Project Description**

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes with curb, gutter, sidewalk, and multi-use pathways for pedestrians and bicyclists. This project will include two pedestrian hybrid beacons at the intersection of Linder Road and Waltman Street and Linder Road and Gander Drive. The Tenmile Creek and Kenned Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway.

**Funding Source**

<table>
<thead>
<tr>
<th>State</th>
<th>Program</th>
<th>State Hwy - Early Development</th>
<th>Cost Source</th>
<th>PD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering Consulting</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Right-of-Way</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Utilities</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction Engineering</td>
<td>6,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction</td>
<td>6,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>0</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
<td></td>
<td>Federal Share</td>
<td>6,500</td>
</tr>
<tr>
<td>Totals:</td>
<td></td>
<td></td>
<td>Local Share</td>
<td>6,500</td>
</tr>
</tbody>
</table>

### Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian

**Regionally Significant:** ✓

**Key #:** RC0207

**Requesting Agency:** ACHD, City of Meridian, ITD

**Project Year:** PD

**Total Previous Allocations:** $0

**Total Programmed Budget:** $21,221

**Total Cost (Prev. + Prog.):** $21,221

**Project Description**

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.

**Funding Source**

<table>
<thead>
<tr>
<th>Local (Regionally Significant) Program</th>
<th>Hwy - Local Partnerships</th>
<th>Cost Source</th>
<th>PD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Preliminary Engineering</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Preliminary Engineering Consulting</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Right-of-Way</td>
<td>961</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Utilities</td>
<td>2,246</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Construction Engineering</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Construction</td>
<td>601</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>17,163</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
<td>Federal Share</td>
<td>21,221</td>
</tr>
<tr>
<td>Totals:</td>
<td></td>
<td>Local Share</td>
<td>21,221</td>
</tr>
</tbody>
</table>
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: ✅

Key # : RD209-28

Requesting Agency: ACHD

Project Year: 2026-2027

Total Previous Allocations: $578

Total Programmed Budget: $7,702

Total Cost (Prev. + Prog.): $8,280

Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Local (Regionally Significant)</th>
<th>Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Local Match 100.00%

<table>
<thead>
<tr>
<th></th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant: ✅

Key # : RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: $0

Total Programmed Budget: $20,907

Total Cost (Prev. + Prog.): $20,907

Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (East State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Local (Regionally Significant)</th>
<th>Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Local Match 100.00%

<table>
<thead>
<tr>
<th></th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10-foot multi-use pathway on the west side of the roadway.

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.
Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: [ ]

Key #: 23731

Requesting Agency: City of Nampa

Project Year: 2026

Total Programmed Budget: $5,370

Total Previous Allocations: $0

Total Cost (Prev. + Prog.): $5,370

Project Description

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

Funding Source | Freight | Program | State Hwy - Freight | Local Match 7.34%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 400 | 630 | 0 | 0 | 0 | 1,030 | 954 | 76 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 4,340 | 4,340 | 4,021 | 319 |
| Fund Totals: | 0 | 400 | 630 | 0 | 0 | 0 | 5,370 | 4,976 | 394 |

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: [ ]

Key #: 13494

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2026-2027

Total Programmed Budget: $8,936

Total Cost (Prev. + Prog.): $12,101

Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately $21 million.

Funding Source | Bridge (Local) | Program | Local Hwy - Bridge | Local Match 7.34%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 138 | 11 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 0 | 6,626 | 6,140 | 486 |
| 2027 | 0 | 0 | 0 | 0 | 863 | 5,763 | 6,775 | 6,278 | 497 |
| Fund Totals: | 0 | 0 | 149 | 0 | 863 | 5,763 | 6,775 | 6,278 | 497 |

Funding Source | STBG-U | Program | Local Hwy - Urban | Local Match 7.34%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 171 | 158 | 13 |
| 2026 | 0 | 0 | 0 | 0 | 358 | 642 | 1,000 | 927 | 73 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 990 | 990 | 917 | 73 |
| Fund Totals: | 0 | 0 | 171 | 0 | 358 | 1,632 | 2,161 | 2,002 | 159 |
Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: ✓
Key # : RD207-01
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: $802
Total Programmed Budget: $19,407
Total Cost (Prev. + Prog.): $20,209

Project Description
Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.

Funding Source | Local (Regionally Significant) Program | Hwy - Local Partnerships | Local Match 100.00%
--- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
2025 | 0 | 0 | 0 | 0 | 0 | 11,758 | 11,758 | 0 | 11,758 |
2026 | 0 | 0 | 0 | 0 | 0 | 7,649 | 7,649 | 0 | 7,649 |
Fund Totals: | 0 | 0 | 0 | 0 | 0 | 19,407 | 19,407 | 0 | 19,407 |

Pathway, Canyon Street, Nampa

Regionally Significant: 
Key # : 23915
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: $0
Total Programmed Budget: $881
Total Cost (Prev. + Prog.): $881

Project Description
Replace a 5-foot pathway with a 10-foot pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley. The project will also construct a new 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue and includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

Funding Source | TAP-Urban Program | Local Hwy - Transportation Alternatives | Local Match 7.34%
--- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
2025 | 30 | 70 | 0 | 0 | 0 | 0 | 100 | 93 | 7 |
2026 | 0 | 0 | 0 | 0 | 110 | 671 | 781 | 724 | 57 |
Fund Totals: | 30 | 70 | 0 | 0 | 110 | 671 | 881 | 816 | 65 |
**Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise**

**Regionally Significant:** ☐

**Key #: 23307**

**Requesting Agency:** City of Boise

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,268

**Total Cost (Prev. + Prog.):** $1,268

**Project Description**
Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

**TIP Achievement:**
- Safety
- Active Transportation

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary</td>
<td>Preliminary</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td></td>
<td>Engineering</td>
<td>Engineering</td>
<td>Engineering</td>
<td>Consulting</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary</td>
<td>Preliminary</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td></td>
<td>Engineering</td>
<td>Engineering</td>
<td>Engineering</td>
<td>Consulting</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>48</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>48</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars
**Pathway, Greenbelt Completion, Boise State**

**Regionally Significant:** ☐

**Key #: 22385**

**Requesting Agency:** Boise State University

**Project Year:** 2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,124

**Total Cost (Prev. + Prog.):** $1,124

**Project Description**

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
<td>46</td>
<td>4</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>97</td>
<td>694</td>
<td>791</td>
<td>733</td>
<td>58</td>
</tr>
</tbody>
</table>

**Funding Source Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>97</td>
<td>694</td>
<td>841</td>
<td>779</td>
<td>62</td>
</tr>
</tbody>
</table>

**TIP Achievement:**

Safety
Open Space
Health
Active Transportation

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
Page 29 of 100  
Wednesday, May 17, 2023  
2:25 PM  
DRAFT
Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant: □
Key #: ORN24222
Requesting Agency: City of Garden City
Project Year: 2028

Total Previous Allocations: $0
Total Programmed Budget: $2,118
Total Cost (Prev. + Prog.): $2,118

Project Description
Design and construct a pathway and bicycle/pedestrian bridge to remove a 1/2 mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.

TIP Achievement:
Active Transportation
Safety

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Source</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost Year*</td>
<td>Preliminary</td>
<td>Engineering</td>
<td>Preliminary</td>
<td>Engineering</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Consulting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>65</td>
<td>220</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>65</td>
<td>220</td>
<td>6</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost Year*</td>
<td>Preliminary</td>
<td>Engineering</td>
<td>Preliminary</td>
<td>Consulting</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Consulting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>359</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>359</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Source</th>
<th>CRP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost Year*</td>
<td>Preliminary</td>
<td>Engineering</td>
<td>Preliminary</td>
<td>Consulting</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Consulting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

Page 30 of 100
Wednesday, May 17, 2023
2:25 PM
DRAFT
### Pathway, Grimes City Pathway Extension, Nampa

- **Regionally Significant:** Yes
- **Key #:** 23025
- **Requesting Agency:** City of Nampa
- **Project Year:** 2028
- **Total Previous Allocations:** $77
- **Total Programmed Budget:** $476
- **Total Cost (Prev. + Prog.):** $476

**Project Description**
Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>52</td>
<td>347</td>
<td>399</td>
<td>370</td>
<td>29</td>
<td></td>
</tr>
</tbody>
</table>

**Funding Source Totals:**

- **Fund Totals:** 52 347 399 370 29

### Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

- **Regionally Significant:** No
- **Key #:** ORN24236
- **Requesting Agency:** City of Nampa
- **Project Year:** PD
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $842
- **Total Cost (Prev. + Prog.):** $842

**Project Description**
Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms, and a bicycle repair station.

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
<th>Cost</th>
<th>Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>27</td>
<td>91</td>
<td>0</td>
<td>0</td>
<td>118</td>
<td>606</td>
<td>842</td>
<td>780</td>
</tr>
</tbody>
</table>

**Funding Source Totals:**

- **Fund Totals:** 27 91 0 0 118 606 842 780 62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
### Pathway, Rail with Trail, Meridian

**Regionally Significant:** ☐

**Key #:** 13918

**Requesting Agency:** City of Meridian

**Project Year:** 2025

**Total Previous Allocations:** $195

**Total Programmed Budget:** $540

**Total Cost (Prev. + Prog.):** $735

**Project Description**

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

**Regionally Significant:** ☐

**Key #:** 20542

**Requesting Agency:** City of Meridian

**Project Year:** 2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $627

**Total Cost (Prev. + Prog.):** $627

**Project Description**

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>14</td>
<td>78</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>96</td>
<td>0</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>14</td>
<td>78</td>
<td>96</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 32 of 100

Wednesday, May 17, 2023

2:25 PM

**DRAFT**
**Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise**

**Project Description**
Construct a ten-foot wide multi-use pathway on the west side of Eagle Road, from Jasmine Lane to McMillian Road. Request designing the entire 0.6-mile pathway and acquiring potential right-of-way as one project. The pathway construction could be divided into two phases: Jasmine Lane to Wainwright Drive and Wainwright Drive to McMillan Road.

**Funding Source**

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>33</td>
<td>111</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>33</td>
<td>111</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>CRP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>114</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>119</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>114</td>
<td>119</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Wednesday, May 17, 2023
2:25 PM
### Pathway, SH-55 (Eagle Road), McMillan Road to US 20/26, Boise

**Regionally Significant:** ✔

**Key #:** 22931

**Requesting Agency:** City of Boise

**Project Year:** 2026

**Total Previous Allocations:** $184

**Total Programmed Budget:** $1,240

**Total Cost (Prev. + Prog.):** $1,424

#### Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Boise.

#### Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>CRP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>116</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>116</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 34 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
### Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise

**Regionally Significant:** ☐

**Key #:** ORN24234

**Requesting Agency:** City of Boise

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,108

**Total Cost (Prev. + Prog.):** $1,108

**Project Description**

Design and construct a 10- to 12- foot detached multi-use pathway adjacent to State Highway 55 (Eagle Road) on the east side between McMillan Road and US 20/26 (Chinden Boulevard) in the City of Boise. Improvements include widening existing pathway and filling gaps where a pathway is missing. The pathway will increase the safety of bicyclists and pedestrians along the corridor.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>29</td>
<td>129</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>158</td>
<td>146</td>
<td>12</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>47</td>
<td>61</td>
<td>648</td>
<td>756</td>
<td>701</td>
<td>55</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td><strong>29</strong></td>
<td><strong>129</strong></td>
<td><strong>0</strong></td>
<td><strong>47</strong></td>
<td><strong>61</strong></td>
<td><strong>648</strong></td>
<td><strong>914</strong></td>
<td><strong>847</strong></td>
<td><strong>67</strong></td>
</tr>
</tbody>
</table>

### Pavement Preservation and ADA, Phase 3, Boise Area – FY2023

**Regionally Significant:** ☐

**Key #:** 20006

**Requesting Agency:** ACHD

**Project Year:** 2024

**Total Previous Allocations:** $94

**Total Programmed Budget:** $1,015

**Total Cost (Prev. + Prog.):** $1,109

**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,015</td>
<td>940</td>
<td>75</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>1,015</strong></td>
<td><strong>1,015</strong></td>
<td><strong>940</strong></td>
<td><strong>75</strong></td>
</tr>
</tbody>
</table>
Pedestrian Crossing Safety Access, ACHD

Regionally Significant: 
Key # : ORN24228
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $2,357
Total Cost (Prev. + Prog.): $2,357

Project Description
Build two Pedestrian Hybrid Beacons (PHB) and three Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Road and Grant Avenue, Hill Road and Parkinson Road, Linder Road and Ardell Road, and Alworth Street and 50th Street.

Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives Local Match 7.34%

Cost Year* Preliminary Engineering Preliminary Engineering Consulting Right-of-Way Utilities Construction Engineering Construction Total Federal Share Local Share

2027 34 67 0 0 0 0 0 101 94 7
2028 0 0 159 0 0 0 0 159 147 12
PD 0 0 0 17 258 1,528 1,803 1,671 132
Fund Totals: 34 67 159 17 258 1,528 2,063 1,912 151

Funding Source CRP-TMA Program Local Hwy - Transportation Management Area Local Match 7.34%

Cost Year* Preliminary Engineering Preliminary Engineering Consulting Right-of-Way Utilities Construction Engineering Construction Total Federal Share Local Share

2027 294 0 0 0 0 0 0 294 272 22
Fund Totals: 294 0 0 0 0 0 0 294 272 22

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: 
Key # : 22018
Requesting Agency: City of Caldwell
Project Year: 2027
Total Previous Allocations: $214
Total Programmed Budget: $596
Total Cost (Prev. + Prog.): $810

Project Description
Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Source STBG-U Program Local Hwy - Urban Local Match 7.34%

Cost Year* Preliminary Engineering Preliminary Engineering Consulting Right-of-Way Utilities Construction Engineering Construction Total Federal Share Local Share

2027 0 0 0 0 91 505 596 552 44
Fund Totals: 0 0 0 0 91 505 596 552 44

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

DRAFT
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: ☐

Key #: 20549

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: $178

Total Programmed Budget: $287

Total Cost (Prev. + Prog.): $465

Project Description

Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives Local Match 7.34%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>52</td>
<td>235</td>
<td>287</td>
<td>266</td>
<td>21</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 0 0 52 235 287 266 21

Pedestrian Improvements, West Park, Nampa

Regionally Significant: ☐

Key #: ORN24230

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: $0

Total Programmed Budget: $273

Total Cost (Prev. + Prog.): $273

Project Description

Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Park's existing pathway, and will also provide access to the bathroom facility.

Funding Source STBG-U Program Local Hwy - Urban Local Match 7.34%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>46</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>227</td>
<td>273</td>
<td>253</td>
<td>20</td>
</tr>
</tbody>
</table>

Fund Totals: 0 46 0 0 0 227 273 253 20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
### Pedestrian Underpass, SH-55, Caldwell

- **Regionally Significant:** [ ]
- **Key #:** ORN24182
- **Requesting Agency:** City of Caldwell
- **Project Year:** 2030
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $2,500
- **Total Cost (Prev. + Prog.):** $2,500

**Project Description**

Construct a pedestrian underpass at State Highway 55 in the City of Caldwell near Lake Lowell.

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,500</td>
<td>2,500</td>
<td>0</td>
<td>2,500</td>
</tr>
</tbody>
</table>

**Fund Totals:**

2,500

---

### Planning and Mobility Implementation, Boise Area, VRT

- **Regionally Significant:** [ ]
- **Key #:** 18854
- **Requesting Agency:** Valley Regional Transit
- **Project Year:** 2024-2028
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $7,925
- **Total Cost (Prev. + Prog.):** $7,925

**Project Description**

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,585</td>
<td>1,585</td>
<td>1,268</td>
<td>317</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,585</td>
<td>1,585</td>
<td>1,268</td>
<td>317</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,585</td>
<td>1,585</td>
<td>1,268</td>
<td>317</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,585</td>
<td>1,585</td>
<td>1,268</td>
<td>317</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,585</td>
<td>1,585</td>
<td>1,268</td>
<td>317</td>
</tr>
</tbody>
</table>

**Fund Totals:**

6,340

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 38 of 100

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: ☐  
TIP Achievement:  
Key #: 18842  
Requesting Agency: Valley Regional Transit  
Project Year: 2024-2028  
Total Previous Allocations: $0  
Total Programmed Budget: $3,045  
Total Cost (Prev. + Prog.): $3,045  

Project Description
Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Planning Study (PEL), High-Capacity Transit Corridor, COMPASS

Regionally Significant: ☑  
TIP Achievement:  
Key #: 13046  
Requesting Agency: COMPASS  
Project Year: 2024-2025  
Total Previous Allocations: $0  
Total Programmed Budget: $1,000  
Total Cost (Prev. + Prog.): $1,000  

Project Description
Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.
Planning, Communities in Motion Update, COMPASS

Regionally Significant: ☐
Key #: 20271
Requesting Agency: COMPASS
Project Year: 2023-2026
Total Previous Allocations: $0
Total Programmed Budget: $453
Total Cost (Prev. + Prog.): $453

Project Description
Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update, public involvement, graphics and editing, and printing.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Planning, Communities in Motion Update, COMPASS

Regionally Significant: ☐
Key #: ORN24223
Requesting Agency: COMPASS
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $650
Total Cost (Prev. + Prog.): $650

Project Description
To support the update of the regional long-range transportation for expected horizon year 2060. The project funds only direct costs, such as consultant support, public involvement, graphics and editing, and printing requirement for an update to Communities in Motion.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars
Page 40 of 100
Wednesday, May 17, 2023
2:25 PM
DRAFT
### Planning, COMPASS – FY2024

**Regionally Significant:** [ ]

**Key #:** 21889

**Requesting Agency:** COMPASS

**Project Year:** 2024

**Total Previous Allocations:** $0

**Total Programmed Budget:** $331

**Total Cost (Prev. + Prog.):** $331

**Project Description**

Assist COMPASS in meeting federal transportation planning responsibilities.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Year*</td>
<td>Consulting</td>
<td>Consulting</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>232</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>232</td>
<td>0</td>
</tr>
</tbody>
</table>

**Planning, COMPASS – FY2025/FY2026**

**Regionally Significant:** [ ]

**Key #:** 22387

**Requesting Agency:** COMPASS

**Project Year:** 2025-2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $430

**Total Cost (Prev. + Prog.):** $430

**Project Description**

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Urban</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Year*</td>
<td>Consulting</td>
<td>Consulting</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>99</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>99</td>
<td>0</td>
</tr>
</tbody>
</table>

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)*

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
### Planning, COMPASS – FY2026

**Regionally Significant:** [ ]

**Key #:** 22800

**Requesting Agency:** COMPASS

**Project Year:** 2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $232

**Total Cost (Prev. + Prog.):** $232

**Project Description**

Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
**Cost Year*** | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2026 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17

**Fund Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>232</th>
<th>215</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Planning, COMPASS – FY2027

**Regionally Significant:** [ ]

**Key #:** 23327

**Requesting Agency:** COMPASS

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $331

**Total Cost (Prev. + Prog.):** $331

**Project Description**

Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
**Cost Year*** | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2027 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17

**Fund Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>232</th>
<th>215</th>
<th>17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Funding Source** | STBG-U | Program | Local Hwy - Urban | Local Match 7.34%
--- | --- | --- | --- | ---
**Cost Year*** | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2027 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7

**Fund Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>99</th>
<th>92</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
Planning, COMPASS – FY2028

Regionally Significant: ☐
Key # : 23681
Requesting Agency: COMPASS
Project Year: 2028
Total Previous Allocations: $0
Total Programmed Budget: $331
Total Cost (Prev. + Prog.): $331

Project Description
Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
2028 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17
Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17

Planning, COMPASS – FY2029

Regionally Significant: ☐
Key # : 23682
Requesting Agency: COMPASS
Project Year: 2029
Total Previous Allocations: $0
Total Programmed Budget: $232
Total Cost (Prev. + Prog.): $232

Project Description
Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
2029 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17
Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars
DRAFT
### Planning, COMPASS – FY2030

**Project Description**
Assist CMPASS in meeting federal transportation planning responsibilities.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>232</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>232</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2024

**Project Description**
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Metropolitan Planning</th>
<th>Program</th>
<th>Hwy - Metropolitan Planning</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Metropolitan Planning</th>
<th>Program</th>
<th>Hwy Safety - Local</th>
<th>Local Match 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

DRAFT
**Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2025**

**Regionally Significant:**  
**Key #:** 22998  
**Requesting Agency:** COMPASS  
**Project Year:** 2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494

**Project Description**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Funding Source**  
**Metropolitan Planning**  
**Program**  
**Hwy - Metropolitan Planning**  
**Local Match 7.34%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
<td>1,344</td>
<td>107</td>
</tr>
</tbody>
</table>

**Fund Totals:**  

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
<td>1,344</td>
<td>107</td>
</tr>
</tbody>
</table>

**Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2026**

**Regionally Significant:**  
**Key #:** 23401  
**Requesting Agency:** COMPASS  
**Project Year:** 2026  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494

**Project Description**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Funding Source**  
**Metropolitan Planning**  
**Program**  
**Hwy - Metropolitan Planning**  
**Local Match 7.34%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
<td>1,344</td>
<td>107</td>
</tr>
</tbody>
</table>

**Fund Totals:**  

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>1,451</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
<td>1,344</td>
<td>107</td>
</tr>
</tbody>
</table>

**Funding Source**  
**Metropolitan Planning**  
**Program**  
**Hwy Safety - Local**  
**Local Match 20.00%**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>43</td>
<td>34</td>
<td>9</td>
</tr>
</tbody>
</table>

**Fund Totals:**  

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preiliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>43</td>
<td>34</td>
<td>9</td>
</tr>
</tbody>
</table>
**Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2027**

**Regionally Significant:**  
**Key #:** 23772

**Requesting Agency:** COMPASS  
**Project Year:** 2027  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494

**Project Description**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Metropolitan Planning Program</th>
<th>Hwy - Metropolitan Planning</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Construction Engineering</td>
<td>Total Federal Share</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
</tr>
</tbody>
</table>

**Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028**

**Regionally Significant:**  
**Key #:** 23773

**Requesting Agency:** COMPASS  
**Project Year:** 2028  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494

**Project Description**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Metropolitan Planning Program</th>
<th>Hwy Safety - Local</th>
<th>Local Match 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Construction Engineering</td>
<td>Total Federal Share</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>43</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>43</td>
</tr>
</tbody>
</table>

**Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2028**

**Regionally Significant:**  
**Key #:** 23773

**Requesting Agency:** COMPASS  
**Project Year:** 2028  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494

**Project Description**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Metropolitan Planning Program</th>
<th>Hwy - Metropolitan Planning</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Construction Engineering</td>
<td>Total Federal Share</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>1,451</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

Sorted by Project Name

Wednesday, May 17, 2023

Page 46 of 100
### Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2029

**Regionally Significant:** [ ]  
**Key #:** 23774  
**Requesting Agency:** COMPASS  
**Project Year:** 2029  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,494  
**Total Cost (Prev. + Prog.):** $1,494  

**Project Description**  
Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA).  

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Metropolitan Planning</th>
<th>Program</th>
<th>Hwy Safety - Local</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
<td><strong>Right-of-Way</strong></td>
<td><strong>Utilities</strong></td>
<td><strong>Construction Engineering</strong></td>
<td><strong>Construction</strong></td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Planning, FTA Metropolitan Planning Funds, COMPASS

**Regionally Significant:** [ ]  
**Key #:** 19144  
**Requesting Agency:** COMPASS  
**Project Year:** 2024-2028  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $2,290  
**Total Cost (Prev. + Prog.):** $2,290  

**Project Description**  
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA).  

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FTA 5303</th>
<th>Program</th>
<th>Transit Operations</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost Year</strong></td>
<td><strong>Preliminary Engineering</strong></td>
<td><strong>Preliminary Engineering Consulting</strong></td>
<td><strong>Right-of-Way</strong></td>
<td><strong>Utilities</strong></td>
<td><strong>Construction Engineering</strong></td>
<td><strong>Construction</strong></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>458</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>458</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>458</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>458</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>458</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Railroad Crossing, Benjamin Lane, Boise

<table>
<thead>
<tr>
<th>Regionally Significant</th>
<th>TIP Achievement</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Safety</td>
</tr>
</tbody>
</table>

**Key #: 20537**

**Requesting Agency:** ACHD

**Project Year:** 2024

**Total Previous Allocations:** $20

**Total Programmed Budget:** $310

**Total Cost (Prev. + Prog.):** $330

**Project Description**
Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>310</td>
<td>310</td>
<td>279</td>
<td>31</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>310</td>
<td>310</td>
<td>279</td>
<td>31</td>
</tr>
</tbody>
</table>

### Railroad Crossing, Lemp Lane, Canyon County

<table>
<thead>
<tr>
<th>Regionally Significant</th>
<th>TIP Achievement</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Safety</td>
</tr>
</tbody>
</table>

**Key #: 20358**

**Requesting Agency:** Notus-Parma Highway District

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $280

**Total Cost (Prev. + Prog.):** $280

**Project Description**
Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>30</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>30</td>
<td>30</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250</td>
<td>250</td>
<td>250</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250</td>
<td>280</td>
<td>280</td>
<td>0</td>
</tr>
</tbody>
</table>
Railroad Crossing, Look Lane, near Caldwell

Regionally Significant:  
Key #: 20355  
Requesting Agency: Notus-Parma Highway District  
Project Year: 2026  
Total Previous Allocations: $304  
Total Programmed Budget: $525  
Total Cost (Prev. + Prog.): $829

**Project Description**
Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.

**Funding Source**  
Fed RRX  
Program  
Hwy Safety - Federal Rail  
Local Match 10.00%

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>525</td>
<td>525</td>
<td>473</td>
<td>53</td>
</tr>
<tr>
<td>Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>525</td>
<td>525</td>
<td>473</td>
<td>53</td>
</tr>
</tbody>
</table>

Railroad Crossing, North Black Cat Road, Meridian

Regionally Significant:  
Key #: ORN24294  
Requesting Agency: City of Meridian  
Project Year: 2029  
Total Previous Allocations: $0  
Total Programmed Budget: $660  
Total Cost (Prev. + Prog.): $660

**Project Description**
Resurface the railroad crossing at North Black Cat Road in the City of Meridian. Work also includes adding safety lights and gates.

**Funding Source**  
Fed RRX  
Program  
Hwy Safety - Federal Rail  
Local Match 0.00%

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>60</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>60</td>
<td>60</td>
<td>0</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>600</td>
<td>600</td>
<td>600</td>
<td>0</td>
</tr>
<tr>
<td>Fund</td>
<td>60</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>600</td>
<td>600</td>
<td>600</td>
<td>0</td>
</tr>
</tbody>
</table>
**Railroad Crossing, South 4th Avenue Closure, Caldwell**

Regionally Significant:  
Key #: ORN24293  
Requesting Agency: City of Caldwell  
Project Year: 2024  
Total Previous Allocations: $0  
Total Programmed Budget: $230  
Total Cost (Prev. + Prog.): $230

**Project Description**

Remove the railroad crossing at South 4th Avenue in the City of Caldwell.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>200</td>
<td>0</td>
<td>30</td>
<td>230</td>
<td>230</td>
<td>230</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>200</td>
<td>0</td>
<td>30</td>
<td>230</td>
<td>230</td>
<td>230</td>
<td>0</td>
</tr>
</tbody>
</table>

**Roadway and ADA Improvements, Boise Area – FY2024**

Regionally Significant:  
Key #: 20674  
Requesting Agency: ACHD  
Project Year: 2025  
Total Previous Allocations: $1,262  
Total Programmed Budget: $6,567  
Total Cost (Prev. + Prog.): $7,829

**Project Description**

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; Lake Forest Drive, Federal Way to Summersweet Drive; Eisenman Road, Freight Street to Interstate 84; Eisenman Road, Gowen Road to 2,000' South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>371</td>
<td>29</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>804</td>
<td>5,363</td>
<td>6,167</td>
<td>5,714</td>
<td>453</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>804</td>
<td>5,363</td>
<td>6,567</td>
<td>6,085</td>
<td>482</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
Page 50 of 100  
Wednesday, May 17, 2023  
2:25 PM  
DRAFT
Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant: ☐
Key # : 21896
Requesting Agency: ACHD
Project Year: 2026
Total Previous Allocations: $29
Total Programmed Budget: $7,979
Total Cost (Prev. + Prog.): $8,008

Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Street and Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34% |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>0</td>
</tr>
</tbody>
</table>

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant: ☐
Key # : 22390
Requesting Agency: ACHD
Project Year: 2027
Total Previous Allocations: $1,492
Total Programmed Budget: $7,767
Total Cost (Prev. + Prog.): $9,259

Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34% |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>450</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>450</td>
<td>0</td>
</tr>
</tbody>
</table>
**Regionally Significant:** [ ]

**Key #: 22816**

**Requesting Agency:** ACHD

**Project Year:** 2028

**Total Programmed Budget:** $7,640

**Total Previous Allocations:** $0

**Total Cost (Prev. + Prog.):** $7,640

**Project Description**
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>29</td>
<td>1,210</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,239</td>
<td>1,148</td>
<td>91</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>324</td>
<td>26</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>790</td>
<td>5,261</td>
<td>6,051</td>
<td>5,607</td>
<td>444</td>
</tr>
</tbody>
</table>

**Fund Totals:**
29 1,210 350 0 790 5,261 7,640 7,079 561

---

**Regionally Significant:** [ ]

**Key #: 23323**

**Requesting Agency:** ACHD

**Project Year:** 2029

**Total Programmed Budget:** $7,581

**Total Cost (Prev. + Prog.):** $7,581

**Project Description**
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>29</td>
<td>1,233</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,262</td>
<td>1,169</td>
<td>93</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>750</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>750</td>
<td>695</td>
<td>55</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>726</td>
<td>4,843</td>
<td></td>
<td>5,569</td>
<td>5,160</td>
<td>409</td>
</tr>
</tbody>
</table>

**Fund Totals:**
29 1,233 750 0 726 4,843 7,581 7,025 556

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT
Roadway and ADA Improvements, Boise Area – FY2030

Regionally Significant: 
Key # : ORN24219
Requesting Agency: ACHD
Project Year: 2030
Total Previous Allocations: $0
Total Programmed Budget: $7,581
Total Cost (Prev. + Prog.): $7,581

Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined at project concept.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2027 | 29 | 1,233 | 0 | 0 | 0 | 0 | 1,262 | 1,169 | 93
2029 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 695 | 55
2030 | 0 | 0 | 0 | 0 | 726 | 4,843 | 5,569 | 5,160 | 409

Fund Totals: | 29 | 1,233 | 750 | 0 | 726 | 4,843 | 7,581 | 7,025 | 556

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant: 
Key # : 20259
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: $974
Total Programmed Budget: $6,914
Total Cost (Prev. + Prog.): $7,888

Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2024 | 0 | 0 | 0 | 0 | 702 | 6,212 | 6,914 | 6,407 | 507

Fund Totals: | 0 | 0 | 0 | 0 | 702 | 6,212 | 6,914 | 6,407 | 507

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
**SH-16 and SH-44 Interchange, Star**

- Regionally Significant: 
- Key #: 23958
- Requesting Agency: ITD
- Project Year: 2024-2025
- Total Previous Allocations: $0
- Total Programmed Budget: $55,100
- Total Cost (Prev. + Prog.): $55,100

**Project Description**
Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>State</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,050</td>
<td>40,000</td>
<td>42,050</td>
<td>0</td>
<td>42,050</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,050</td>
<td>10,000</td>
<td>13,050</td>
<td>0</td>
<td>13,050</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,100</td>
<td>50,000</td>
<td>55,100</td>
<td>0</td>
<td>55,100</td>
</tr>
</tbody>
</table>

---

**SH-16, Franklin Road to Ustick Road, Canyon County**

- Regionally Significant: 
- Key #: 23409
- Requesting Agency: ITD
- Project Year: 2024-2026
- Total Previous Allocations: $0
- Total Programmed Budget: $49,194
- Total Cost (Prev. + Prog.): $49,194

**Project Description**
Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>NHPP</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,346</td>
<td>23,388</td>
<td>25,734</td>
<td>23,845</td>
<td>1,889</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,040</td>
<td>15,300</td>
<td>17,340</td>
<td>16,067</td>
<td>1,273</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,020</td>
<td>5,100</td>
<td>6,120</td>
<td>5,671</td>
<td>449</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,406</td>
<td>43,788</td>
<td>49,194</td>
<td>45,583</td>
<td>3,611</td>
</tr>
</tbody>
</table>

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Wednesday, May 17, 2023
2:25 PM
### SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

**Regionally Significant:**  
**Key #:** 23956  
**Requesting Agency:** ITD  
**Project Year:** 2024-2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $87,200  
**Total Cost (Prev. + Prog.):** $87,200

**Project Description:**  
Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

**Funding Source**  
<table>
<thead>
<tr>
<th>State</th>
<th>Program</th>
<th>State Hwy - Early Development</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td></td>
<td>Federal Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
<table>
<thead>
<tr>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>87,200</td>
</tr>
</tbody>
</table>

### SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian

**Regionally Significant:**  
**Key #:** 23957  
**Requesting Agency:** ITD  
**Project Year:** 2024-2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $78,200  
**Total Cost (Prev. + Prog.):** $78,200

**Project Description:**  
Construct improvements on State Highway 16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

**Funding Source**  
<table>
<thead>
<tr>
<th>State</th>
<th>Program</th>
<th>State Hwy - Early Development</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td></td>
<td>Federal Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
<table>
<thead>
<tr>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>78,200</td>
</tr>
</tbody>
</table>
### SH-16, Ustick Road to US 20/26, Ada County

**Regionally Significant:** ☑

**Key #:** 23408

**Requesting Agency:** ITD

**Project Year:** 2024

**Total Previous Allocations:** $300

**Total Programmed Budget:** $2,791

**Total Cost (Prev. + Prog.):** $3,091

**Project Description**

Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>Leading Idaho</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### SH-19, Simplot Boulevard to I-84, Caldwell

**Regionally Significant:** ☐

**Key #:** 23546

**Requesting Agency:** ITD

**Project Year:** 2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,725

**Total Cost (Prev. + Prog.):** $1,725

**Project Description**

Restore and rehabilitate the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-State</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
</tr>
<tr>
<td></td>
<td>107</td>
<td>65</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fund Totals:</strong></td>
<td>107</td>
<td>65</td>
<td>0</td>
</tr>
</tbody>
</table>
**SH-21, Mores Creek Bridge Repair, Ada County**

- **Regionally Significant:**
- **Key #:** 23879
- **Requesting Agency:** ITD
- **Project Year:** 2027
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $5,750
- **Total Cost (Prev. + Prog.):** $5,750

**Project Description**
Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,750</td>
<td>5,000</td>
<td>5,750</td>
<td>5,328</td>
<td>422</td>
</tr>
</tbody>
</table>

**SH-21, Pavement Preservation, Ada and Boise Counties**

- **Regionally Significant:**
- **Key #:** 20612
- **Requesting Agency:** ITD
- **Project Year:** 2027
- **Total Previous Allocations:** $50
- **Total Programmed Budget:** $5,362
- **Total Cost (Prev. + Prog.):** $5,412

**Project Description**
Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15% Ada County and 85% Boise County).

**Funding Source**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>143</td>
<td>5,219</td>
<td>5,362</td>
<td>4,968</td>
<td>394</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
*Page 57 of 100  
Wednesday, May 17, 2023  
2:25 PM*
### SH-44 (State Street), Star Road to SH-16, Ada County

**Regionally Significant:** ✓

**Key #:** 20574

**Requesting Agency:** ITD

**Project Year:** 2028

**Total Previous Allocations:** $1,461

**Total Programmed Budget:** $24,449

**Total Cost (Prev. + Prog.):** $25,910

#### Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

#### Funding Source

<table>
<thead>
<tr>
<th>Preliminary Engineering</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>21,532</td>
<td>24,449</td>
<td>22,654</td>
<td>1,795</td>
</tr>
</tbody>
</table>

**Local Match 7.34%**

### SH-44, I-84 to Star Road, Ada and Canyon

**Regionally Significant:** ☐

**Key #:** ORN24117

**Requesting Agency:** ITD

**Project Year:** 2027

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,542

**Total Cost (Prev. + Prog.):** $1,542

#### Project Description

Provide a seal coat treatment to State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.

#### Funding Source

<table>
<thead>
<tr>
<th>Preliminary Engineering</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>9</td>
<td>1</td>
</tr>
<tr>
<td>2027</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>1,482</td>
<td>1,532</td>
<td>1,420</td>
<td>112</td>
</tr>
</tbody>
</table>

**Fund Totals:**

**Local Match 7.34%**
### SH-44, RWIS near SH-16, Ada County

- **Regionally Significant:** 
- **Key #:** 23182
- **Requesting Agency:** ITD
- **Project Year:** 2024
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $494
- **Total Cost (Prev. + Prog.):** $494

**Project Description**
Install a Road Weather Information System (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.

<table>
<thead>
<tr>
<th>Cost Source</th>
<th>State Program</th>
<th>State Highway - Safety</th>
<th>Local Match</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
<td>Construction Engineering</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24</td>
</tr>
</tbody>
</table>

### SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada

- **Regionally Significant:** 
- **Key #:** ORN24118
- **Requesting Agency:** ITD
- **Project Year:** 2030
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $2,054
- **Total Cost (Prev. + Prog.):** $2,054

**Project Description**
Provide a sealcoat treatment on State Highway 44 from State Highway 16 in Canyon County to State Highway 55 (Eagle Road) in the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

<table>
<thead>
<tr>
<th>Cost Source</th>
<th>State Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
<td>Construction Engineering</td>
</tr>
<tr>
<td>2025</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
All Values in Thousands of Dollars  
Sorted by Project Name  
DRAFT
### SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: ✔️  
**Key # : 22717**  
Requesting Agency: ITD  
Project Year: 2027  
Total Previous Allocations: $147  
Total Programmed Budget: $3,410  
Total Cost (Prev. + Prog.): $3,557  

**Project Description**  
Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

**Funding Source**  
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>State</th>
<th>Program</th>
<th>State Hwy - Safety &amp; Capacity (Capacity)</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Local Match 100.00%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>208</td>
<td>1,617</td>
<td>1,825</td>
<td>0</td>
<td>1,825</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>208</td>
<td>1,617</td>
<td>1,825</td>
<td>0</td>
<td>1,825</td>
</tr>
</tbody>
</table>

### SH-45, Deer Flat Road to I-84B, Canyon County

Regionally Significant:  
**Key # : 23561**  
Requesting Agency: ITD  
Project Year: 2030  
Total Previous Allocations: $0  
Total Programmed Budget: $10,489  
Total Cost (Prev. + Prog.): $10,489  

**Project Description**  
Restore and rehabilitate the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.

**Funding Source**  
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>STBG-State</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Local Match 7.34%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>107</td>
<td>520</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>627</td>
<td>581</td>
<td>46</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>641</td>
<td>9,221</td>
<td>9,862</td>
<td>9,138</td>
<td>724</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>107</td>
<td>520</td>
<td>0</td>
<td>0</td>
<td>641</td>
<td>9,221</td>
<td>10,489</td>
<td>9,719</td>
<td>770</td>
</tr>
</tbody>
</table>
### SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County

- **Regionally Significant:** No
- **Key #:** 23626
- **Requesting Agency:** ITD
- **Project Year:** 2025
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $1,220
- **Total Cost (Prev. + Prog.):** $1,220

**Project Description**

Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County.

**Funding**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
<td>46</td>
<td>4</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>53</td>
<td>1,117</td>
<td>1,170</td>
<td>1,084</td>
<td>86</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>53</td>
<td>1,117</td>
<td>1,220</td>
<td>1,130</td>
<td>90</td>
</tr>
</tbody>
</table>

### SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County

- **Regionally Significant:** No
- **Key #:** 23542
- **Requesting Agency:** ITD
- **Project Year:** 2025
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $2,945
- **Total Cost (Prev. + Prog.):** $2,945

**Project Description**

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.

**Funding**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>289</td>
<td>2,656</td>
<td>2,945</td>
<td>2,729</td>
<td>216</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>289</td>
<td>2,656</td>
<td>2,945</td>
<td>2,729</td>
<td>216</td>
</tr>
</tbody>
</table>

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at each mile, and u-turn opportunities at the half-mile.

### Funding Source: State

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>11,500</td>
<td>110,000</td>
<td>121,500</td>
<td>0</td>
<td>121,500</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- Total: 121,500
- Federal Share: 0
- Local Share: 121,500

### Funding Source: TECM

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- Total: 5,000
- Federal Share: 0
- Local Share: 5,000

### Funding Source: Leading Idaho

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>15,000</td>
<td>100</td>
<td>0</td>
<td>0</td>
<td>15,100</td>
<td>0</td>
<td>15,100</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- Total: 20,100
- Federal Share: 0
- Local Share: 20,100
**SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County**

**Project Description**

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Regionally Significant</th>
<th>TIP Achievement</th>
<th>Key #</th>
<th>Requesting Agency</th>
<th>Project Year</th>
<th>Total Previous Allocations</th>
<th>Total Programmed Budget</th>
<th>Total Cost (Prev. + Prog.)</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>SH-55, Pear Lane to Farmway Road</td>
<td>☑</td>
<td>System Performance</td>
<td>23335</td>
<td>ITD</td>
<td>2025-2026</td>
<td>$0</td>
<td>$38,400</td>
<td>$38,400</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Fund Details**

<table>
<thead>
<tr>
<th>Leading Idaho</th>
<th>Program</th>
<th>Leading Idaho</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Share</td>
<td>Local Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2025</td>
<td>200</td>
<td>8,000</td>
<td>10,200</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>200</td>
<td>8,000</td>
<td>30,200</td>
</tr>
</tbody>
</table>

**SH-55, Beacon Light Road to Brookside Lane, Ada**

**Project Description**

Widen State Highway 55 from Beacon Light Road just north of the City of Eagle to Brookside Lane in Ada County. The project will reduce congestion and improve safety.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Regionally Significant</th>
<th>TIP Achievement</th>
<th>Key #</th>
<th>Requesting Agency</th>
<th>Project Year</th>
<th>Total Previous Allocations</th>
<th>Total Programmed Budget</th>
<th>Total Cost (Prev. + Prog.)</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>SH-55, Beacon Light Road to Brookside Lane</td>
<td>☐</td>
<td>System Performance</td>
<td>23638</td>
<td>ITD</td>
<td>2029</td>
<td>$0</td>
<td>$14,282</td>
<td>$14,282</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Fund Details**

<table>
<thead>
<tr>
<th>Leading Idaho</th>
<th>Program</th>
<th>Leading Idaho</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Share</td>
<td>Local Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2025</td>
<td>225</td>
<td>480</td>
<td>213</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>1,920</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>225</td>
<td>480</td>
<td>2,133</td>
</tr>
</tbody>
</table>
### SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties

**Regionally Significant:** [ ]  
**Key #:** 23163  
**Requesting Agency:** ITD  
**Project Year:** 2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $899  
**Total Cost (Prev. + Prog.):** $899  

**Project Description**  
Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>NHPP</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2025</td>
<td>15</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
2025 
2025 = 15
0 = 0
0 = 0
30 = 30
854 = 854
899 = 899
833 = 833
66 = 66

### SH-55, SH-44 (State) to Payette River Bridge, Ada and Boise Counties

**Regionally Significant:** [ ]  
**Key #:** ORN24054  
**Requesting Agency:** ITD  
**Project Year:** 2030  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $4,593  
**Total Cost (Prev. + Prog.):** $4,593  

**Project Description**  
Sealcoat State Highway 55 from State Highway 44 (East State Street) in the City of Eagle in Ada County to the Payette River Bridge near Horseshoe Bend in Boise County. The treatment will maintain mobility by extending the life of the pavement. (Ada County 48% and Boise County 52%)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>NHPP</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2025</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**  
2025 = 10
0 = 0
0 = 0
0 = 0
200 = 200
4,343 = 4,343
4,593 = 4,593
4,256 = 4,256
337 = 337

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
All Values in Thousands of Dollars  
Sorted by Project Name  
Preliminary Development (projects with development activity but no programmed year of construction)

Page 64 of 100  
Wednesday, May 17, 2023  
2:25 PM  
DRAFT
### SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian

**Regionally Significant:** [ ]  
**Key #:** 22699  
**Requesting Agency:** ITD  
**Project Year:** 2025  
**Total Previous Allocations:** $25  
**Total Programmed Budget:** $3,149  
**Total Cost (Prev. + Prog.):** $3,174

**Project Description**
Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.

**Funding Source** STBG-State  
**Program** State Hwy - Pavement Preservation  
**Local Match 7.34%**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206</td>
<td>2,943</td>
<td>3,149</td>
<td>2,918</td>
<td>231</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206</td>
<td>2,943</td>
<td>3,149</td>
<td>2,918</td>
<td>231</td>
</tr>
</tbody>
</table>

### SR2S, VRT, Ada County – FY2024

**Regionally Significant:** [ ]  
**Key #:** 21910  
**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2024  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $206  
**Total Cost (Prev. + Prog.):** $206

**Project Description**
Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.

**Funding Source** TAP-TMA  
**Program** Local Hwy - Transportation Alternatives  
**Local Match 7.34%**

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206</td>
<td>206</td>
<td>191</td>
<td>15</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206</td>
<td>206</td>
<td>191</td>
<td>15</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
Sorted by Project Name  
All Values in Thousands of Dollars  
Page 65 of 100  
DRAFT
### SR2S, VRT, Ada County – FY2025

**Regionally Significant:** ☐

**Key #:** 23943

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2025

- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $206
- **Total Cost (Prev. + Prog.):** $206

**Project Description**

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2025.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206</td>
<td>206</td>
<td>191</td>
<td>15</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 206 206 191 15

---

### SR2S, VRT, Ada County – FY2026

**Regionally Significant:** ☐

**Key #:** 23834

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2026

- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $218
- **Total Cost (Prev. + Prog.):** $218

**Project Description**

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>TAP-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>218</td>
<td>218</td>
<td>202</td>
<td>16</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 218 218 202 16

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

DRAFT
SR2S, VRT, Ada County – FY2027

Regionally Significant: □

Key # : 23306

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: $0

Total Programmed Budget: $280

Total Cost (Prev. + Prog.): $280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2027 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21

Fund Totals: | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21

SR2S, VRT, Ada County – FY2028

Regionally Significant: □

Key # : 23668

Requesting Agency: Valley Regional Transit

Project Year: 2028

Total Previous Allocations: $0

Total Programmed Budget: $280

Total Cost (Prev. + Prog.): $280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Alternatives | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2028 | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21

Fund Totals: | 0 | 0 | 0 | 0 | 0 | 280 | 280 | 259 | 21

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
SR2S, VRT, Ada County – FY2029

Regionally Significant: 

Key # : 23670

Requesting Agency: Valley Regional Transit

Project Year: 2029

Total Previous Allocations: $0

Total Programmed Budget: $280

Total Cost (Prev. + Prog.): $280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.

TIP Achievement:

Active Transportation
Safety

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

SR2S, VRT, Ada County – FY2030

Regionally Significant: 

Key # : ORN24217

Requesting Agency: Valley Regional Transit

Project Year: 2030

Total Previous Allocations: $0

Total Programmed Budget: $280

Total Cost (Prev. + Prog.): $280

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2030.

TIP Achievement:

Active Transportation
Safety

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars
### SR2S, VRT, Canyon County – FY2024

**Regionally Significant:** [ ]

**Key #:** 23842

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024

**Total Previous Allocations:** $0

**Total Programmed Budget:** $60

**Total Cost (Prev. + Prog.):** $60

#### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

#### Funding Source

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>60</td>
<td>60</td>
<td>56</td>
<td>4</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 60 60 56 4

#### TIP Achievement:

**Regionally Significant:** [ ]

**Safety**

**Valley Regional Transit**

**Active Transportation**

**Safety**

**Local Match 7.34%**

### SR2S, VRT, Canyon County – FY2025

**Regionally Significant:** [ ]

**Key #:** 23843

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2025

**Total Previous Allocations:** $0

**Total Programmed Budget:** $60

**Total Cost (Prev. + Prog.):** $60

#### Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

#### Funding Source

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>60</td>
<td>60</td>
<td>56</td>
<td>4</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 60 60 56 4

#### TIP Achievement:

**Regionally Significant:** [ ]

**Safety**

**Valley Regional Transit**

**Active Transportation**

**Safety**

**Local Match 7.34%**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
SR2S, VRT, Canyon County – FY2027

Regionally Significant: [ ]
Key #: 23924
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: $0
Total Programmed Budget: $50
Total Cost (Prev. + Prog.): $50

Project Description
Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

Funding Source | STBG-U | Program | Local Hwy - Urban | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2027 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4
Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4

SR2S, VRT, Canyon County – FY2028

Regionally Significant: [ ]
Key #: ORN24239
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: $0
Total Programmed Budget: $50
Total Cost (Prev. + Prog.): $50

Project Description
Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

Funding Source | STBG-U | Program | Local Hwy - Urban | Local Match 7.34%
--- | --- | --- | --- | ---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
2028 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4
Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
State Street, Hertford Way to Ellens Ferry, Boise

Regionally Significant: ☐
Key #: IN210-03
Requesting Agency: ACHD
Project Year: 2025-2026
Total Previous Allocations: $576
Total Programmed Budget: $7,185
Total Cost (Prev. + Prog.): $7,761

Project Description
Widen State Street from Hertford Way to Ellens Ferry, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

Funding Source

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>100</td>
<td>449</td>
<td>60</td>
<td>5,890</td>
<td>6,499</td>
<td>0</td>
<td>6,499</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>51</td>
<td>0</td>
<td>635</td>
<td>686</td>
<td>0</td>
<td>686</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>100</td>
<td>500</td>
<td>60</td>
<td>6,525</td>
<td>7,185</td>
<td>0</td>
<td>7,185</td>
</tr>
</tbody>
</table>

Study (PEL), SH-44, I-84 to Star Road, Canyon County

Regionally Significant: ☐
Key #: 23630
Requesting Agency: ITD
Project Year: PD
Total Previous Allocations: $3,000
Total Programmed Budget: $1
Total Cost (Prev. + Prog.): $3,001

Project Description
Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.

Funding Source

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT
Study, Big Data Purchase, COMPASS

Regionally Significant: No

TIP Achievement: Support

Key #: 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: $0

Total Programmed Budget: $150

Total Cost (Prev. + Prog.): $150

Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
---|---|---|---|---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
---|---|---|---|---|---|---|---|---|---
2025 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11
Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11

Study, Carbon Reduction Strategy, COMPASS

Regionally Significant: No

TIP Achievement: Support

Key #: ORN2423

Requesting Agency: COMPASS

Project Year: 2024

Total Previous Allocations: $0

Total Programmed Budget: $180

Total Cost (Prev. + Prog.): $180

Project Description

This project supports the development of a regional Carbon Reduction Strategy to further the analysis and implementation strategies of the State’s Carbon Reduction Strategy required by IIJA. This study will investigate vehicle alternatives, mode choices, construction practices, and infrastructure investments to reduce transportation-related greenhouse gas emissions and establish performance measures and targets for greenhouse gas emission reductions. The project will include an analysis of the regional transportation system’s contributions to greenhouse gas emissions and evaluate strategies based on their impact on air quality and cost-effectiveness. The most impactful and cost-effective strategies will be identified.

Funding Source | CRP-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
---|---|---|---|---
Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
---|---|---|---|---|---|---|---|---|---
2024 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 167 | 13
Fund Totals: | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 167 | 13

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 72 of 100

Wednesday, May 17, 2023
2:25 PM

DRAFT
### Study, Chinden Drainage and Design Plan, Garden City

- **Regionally Significant:** ⫷
- **Key #:** 23311
- **TIP Achievement:** Support
- **Requesting Agency:** City of Garden City
- **Project Year:** 2025
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $200
- **Total Cost (Prev. + Prog.):** $200

**Project Description**

Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.

**Funding Source**

<table>
<thead>
<tr>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>Fund Totals:</td>
</tr>
</tbody>
</table>

#### Costs

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>200</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>200</td>
<td>185</td>
<td>15</td>
</tr>
</tbody>
</table>

### Study, Coordinate Local Waterway-Pathway Plans, COMPASS

- **Regionally Significant:** ⫷
- **Key #:** 23312
- **TIP Achievement:** Support
- **Requesting Agency:** COMPASS
- **Project Year:** 2025
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $120
- **Total Cost (Prev. + Prog.):** $120

**Project Description**

Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing.

Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.

**Funding Source**

<table>
<thead>
<tr>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>Fund Totals:</td>
</tr>
</tbody>
</table>

#### Costs

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>120</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>120</td>
<td>111</td>
<td>9</td>
</tr>
</tbody>
</table>

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
### Study, I-84, Centennial Interchange to Franklin Interchange, Caldwell

- **Regionally Significant:** [ ]
- **Key #:** 23437
- **Requesting Agency:** ITD
- **Project Year:** 2024-2025
- **Total Previous Allocations:** $10,300
- **Total Programmed Budget:** $19,100
- **Total Cost (Prev. + Prog.):** $29,400

#### Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements.

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>IM</th>
<th>Program</th>
<th>State Hwy - Safety &amp; Capacity (Capacity)</th>
<th>Local Match 7.73%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering</td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering Consulting</td>
<td>Local Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Right-of-Way</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Utilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction Engineering</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>18,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>16,701</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>139</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>461</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>39</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,600</td>
</tr>
</tbody>
</table>

### Study, I-84, SH-44 to Centennial Way, Canyon County

- **Regionally Significant:** [✓]
- **Key #:** 23341
- **Requesting Agency:** ITD
- **Project Year:** 2024
- **Total Previous Allocations:** $1,700
- **Total Programmed Budget:** $2,650
- **Total Cost (Prev. + Prog.):** $4,350

#### Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Leading Idaho</th>
<th>Program</th>
<th>Leading Idaho</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>2,650</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>2,650</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Page 74 of 100
Wednesday, May 17, 2023
2:25 PM

DRAFT
### Study, Interchange Modification Report, I-84 and SH-16, Nampa

**Regionally Significant:** [ ] **TIP Achievement:**

- **Key #:** ORN24237
- **Requesting Agency:** City of Nampa
- **Project Year:** PD
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $400
- **Total Cost (Prev. + Prog.):** $400

**Project Description**

Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).

#### Funding Source

<table>
<thead>
<tr>
<th></th>
<th>STBG-U</th>
<th>Program</th>
<th>Local Hwy - Urban</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>PD</td>
<td>4</td>
<td>396</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **4**
- **396**
- **0**
- **0**
- **0**
- **0**
- **400**
- **371**
- **29**

### Study, Safety Action Plan, COMPASS

**Regionally Significant:** [ ] **TIP Achievement:**

- **Key #:** 23676
- **Requesting Agency:** COMPASS
- **Project Year:** 2024
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $490
- **Total Cost (Prev. + Prog.):** $490

**Project Description**

Develop a safety action plan and strategies for Ada and Canyon Counties. (Funded with FY2022 Safe Streets and Roads For All Discretionary Grant.)

#### Funding Source

<table>
<thead>
<tr>
<th></th>
<th>Discretionary</th>
<th>Program</th>
<th>Hwy - Discretionary</th>
<th>Local Match 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>490</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **0**
- **490**
- **0**
- **0**
- **0**
- **0**
- **490**
- **392**
- **98**

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
Study, SH-16, SH-44 to Junction SH-52, Environmental Re-evaluation

Regionally Significant: ☑
TIP Achievement:
Key #: 23175
Requesting Agency: ITD
Project Year: PD
Total Previous Allocations: $3,000
Total Programmed Budget: $1
Total Cost (Prev. + Prog.): $3,001

Project Description
Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.

Study, SH-45 NEPA, Nampa

Regionally Significant: ☐
TIP Achievement:
Key #: NEW12
Requesting Agency: City of Nampa
Project Year: 2024
Total Previous Allocations: $0
Total Programmed Budget: $200
Total Cost (Prev. + Prog.): $200

Project Description
Complete a National Environmental Policy Act (NEPA) Study to determine the preferred realignment option of State Highway 45 in the City of Nampa. This is the next step in development after the Planning and Environmental Linkages (PEL) Study.

DRAFT
Study, SH-45 Realignment NEPA, Nampa

Regionally Significant: [ ]
Key # : ORN24238
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $600
Total Cost (Prev. + Prog.): $600

Project Description
Conduct a study to complete an environmental evaluation required through the National Environmental Policy Act (NEPA) process to recommend an alternative alignment to State Highway 45 from 12th Avenue Road in South Nampa to Interstate 84. The NEPA study follows preliminary findings from the Planning and Environmental Linkages (PEL) study completed by the City of Nampa.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-U</th>
<th>Program</th>
<th>Local Hwy - Urban</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>6</td>
<td>594</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>6</td>
<td>594</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Study, SH-55, Junction SH-44 to Brookside Lane, Eagle

Regionally Significant: [ ]
Key # : 23566
Requesting Agency: City of Eagle
Project Year: PD
Total Previous Allocations: $0
Total Programmed Budget: $3,000
Total Cost (Prev. + Prog.): $3,000

Project Description
Evaluate the environmental impacts as a result of adding capacity and operational improvements to the State Highway 55 corridor from State Highway 44 to Brookside Lane in the City of Eagle.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-State</th>
<th>Program</th>
<th>State Hwy - Early Development</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>50</td>
<td>2,950</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>50</td>
<td>2,950</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Study, Smart Corridors, Nampa Area, COMPASS

Regionally Significant: [ ]

Key #: 23320

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: $0

Total Programmed Budget: $140

Total Cost (Prev. + Prog.): $140

**Project Description**

Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-U</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>Local Hwy - Urban</td>
</tr>
<tr>
<td>Pre. Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>Construction</td>
</tr>
<tr>
<td>Total</td>
<td>Federal Share</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding Source: STBG-U**
- **Project Description:** Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area.
- **Total Programmed Budget:** $140
- **Total Cost (Prev. + Prog.):** $140
- **Key #:** 23320
- **Requesting Agency:** COMPASS
- **Project Year:** 2027
- **Regionally Significant:** [ ]
- **TIP Achievement:** Support

### Study, Transportation Demand Management Plan, COMPASS

Regionally Significant: [ ]

Key #: 23677

Requesting Agency: COMPASS

Project Year: 2027

Total Previous Allocations: $0

Total Programmed Budget: $150

Total Cost (Prev. + Prog.): $150

**Project Description**

Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>Local Hwy - Transportation Management Area</td>
</tr>
<tr>
<td>Pre. Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>Construction</td>
</tr>
<tr>
<td>Total</td>
<td>Federal Share</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding Source: STBG-TMA**
- **Project Description:** Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.
- **Total Programmed Budget:** $150
- **Total Cost (Prev. + Prog.):** $150
- **Key #:** 23677
- **Requesting Agency:** COMPASS
- **Project Year:** 2027
- **Regionally Significant:** [ ]
- **TIP Achievement:** Support

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
### Study, Transportation System Management and Operations Plan, COMPASS

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>250</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250</td>
<td>232</td>
<td>18</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **Federal Share:** 232
- **Local Share:** 18

### Study, Travel Characteristics Study, COMPASS

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>0</td>
<td>1,500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,500</td>
<td>1,390</td>
<td>110</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **Federal Share:** 1,390
- **Local Share:** 110

*PD = Preliminary Development (projects with development activity but no programmed year of construction)*

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
### Transit - Above and Beyond ADA Paratransit, Nampa Area

**Regionally Significant:** □

**Key #:** 20043

**Requesting Agency:** Treasure Valley Transit

Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $2,500

**Total Cost (Prev. + Prog.):** $2,500

**Project Description**

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
</tr>
</tbody>
</table>

**Fund Totals:**

**TIP Achievement:**

Public Transportation

---

### Transit - Acquisition of Service, Boise Area, VRT

**Regionally Significant:** □

**Key #:** 19691

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $3,125

**Total Cost (Prev. + Prog.):** $3,125

**Project Description**

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>625</td>
<td>500</td>
<td>125</td>
</tr>
</tbody>
</table>

**Fund Totals:**

**TIP Achievement:**

Public Transportation

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 80 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
**Transit - Acquisition of Service, Nampa Area, VRT**

Regionally Significant: □

Key # : 19464a

Requesting Agency: Valley Regional Transit

Project Year: 2024-2028

Total Previous Allocations: $0

Total Programmed Budget: $2,520

Total Cost (Prev. + Prog.): $2,520

**Project Description**

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD’s programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>504</td>
<td>504</td>
<td>403</td>
<td>101</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>504</td>
<td>504</td>
<td>403</td>
<td>101</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>504</td>
<td>504</td>
<td>403</td>
<td>101</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>504</td>
<td>504</td>
<td>403</td>
<td>101</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>504</td>
<td>504</td>
<td>403</td>
<td>101</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 0 0 0 2,520 2,520 2,016 504

**Transit - Fixed Line Service, Rural Areas, TVT**

Regionally Significant: □

Key # : 19983

Requesting Agency: Treasure Valley Transit

Project Year: 2023-2024

Total Previous Allocations: $0

Total Programmed Budget: $2,091

Total Cost (Prev. + Prog.): $2,091

**Project Description**

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in Idaho Transportation Department's programming documents.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,091</td>
<td>2,091</td>
<td>1,490</td>
<td>601</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 0 0 2,091 2,091 1,490 601
**Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT**

- **Regionally Significant:**
- **Key #:** 18786
- **Requesting Agency:** Valley Regional Transit
- **Project Year:** 2024-2028
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $7,540
- **Total Cost (Prev. + Prog.):** $7,540

**Project Description**

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Transit Operations</th>
<th>Local Match 50.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTA 5307 SU</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **Total Programmed Budget:** $7,540
- **Local Match:** 50.00%
- **Funding Source:** FTA 5307 SU
- **Program:** Transit Operations
- **Local Match:** 50.00%

---

**Transit - Operations - Mobility Management, Boise Area, VRT**

- **Regionally Significant:**
- **Key #:** 19041
- **Requesting Agency:** Valley Regional Transit
- **Project Year:** 2024-2028
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $23,912
- **Total Cost (Prev. + Prog.):** $23,912

**Project Description**

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Transit Operations</th>
<th>Local Match 50.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTA 5307 LU</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

- **Total Programmed Budget:** $23,912
- **Local Match:** 50.00%
- **Funding Source:** FTA 5307 LU
- **Program:** Transit Operations
- **Local Match:** 50.00%

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

Sorted by Project Name

Page 82 of 100

Wednesday, May 17, 2023

DRAFT
**Transit - Operations, Kuna Senior Center**

Regionally Significant: [ ]

Key #: 19464f

Requesting Agency: Kuna Senior Center

Project Year: 2023-2024

Total Previous Allocations: $0

Total Programmed Budget: $48

Total Cost (Prev. + Prog.): $48

**Project Description**

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>48</td>
<td>48</td>
<td>24</td>
<td>24</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 0 0 48 48 24 24

**Transit - Orchard Transit Facility Improvements, VRT, Boise**

Regionally Significant: [ ]

Key #: ORN24221

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: $0

Total Programmed Budget: $2,700

Total Cost (Prev. + Prog.): $2,700

**Project Description**

Expand and improve the Orchard Transit Facility near the Boise Airport in the City of Boise. The project will improve site efficiency, safety, and security by separating visitor parking from bus traffic and includes security fencing, a new gate, 4500 square feet of covered storage and office space to provide space for bus equipment and maintenance for premium corridor and other system enhancements (e.g. bus shelters, benches, ticket vending machines).

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>408</td>
<td>408</td>
<td>378</td>
<td>30</td>
</tr>
</tbody>
</table>

Fund Totals: 0 0 0 0 0 408 408 378 30

**Funding Source**

<table>
<thead>
<tr>
<th>Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>659</td>
<td>1,159</td>
<td>1,074</td>
<td>85</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,133</td>
<td>1,133</td>
<td>1,050</td>
<td>83</td>
</tr>
</tbody>
</table>

Fund Totals: 0 500 0 0 0 1,792 2,292 2,124 168

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 83 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
### Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

**Regionally Significant:**

**Key #: 18914**

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $4,095

**Total Cost (Prev. + Prog.):** $4,095

**Project Description**

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>819</td>
<td>819</td>
<td>655</td>
<td>164</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>819</td>
<td>819</td>
<td>655</td>
<td>164</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>819</td>
<td>819</td>
<td>655</td>
<td>164</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>819</td>
<td>819</td>
<td>655</td>
<td>164</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>819</td>
<td>819</td>
<td>655</td>
<td>164</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 4,095 4,095 3,276 819

### Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

**Regionally Significant:**

**Key #: 19137**

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $10,145

**Total Cost (Prev. + Prog.):** $10,145

**Project Description**

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,029</td>
<td>2,029</td>
<td>1,623</td>
<td>406</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,029</td>
<td>2,029</td>
<td>1,623</td>
<td>406</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,029</td>
<td>2,029</td>
<td>1,623</td>
<td>406</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,029</td>
<td>2,029</td>
<td>1,623</td>
<td>406</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,029</td>
<td>2,029</td>
<td>1,623</td>
<td>406</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 10,145 10,145 8,116 2,029

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 84 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
### Transit - Purchase of Service, Rural Areas, VRT

<table>
<thead>
<tr>
<th>Regionally Significant:</th>
<th>TIP Achievement:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Key #:** 19464g
**Requesting Agency:** Valley Regional Transit
**Project Year:** 2023-2024
**Total Previous Allocations:** $0
**Total Programmed Budget:** $145
**Total Cost (Prev. + Prog.):** $145

**Project Description**
Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FTA 5310 R</th>
<th>Program</th>
<th>Transit Capital</th>
<th>Local Match 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Federal Share</td>
</tr>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Fund Totals:

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>145</td>
<td>145</td>
<td>116</td>
<td>29</td>
</tr>
</tbody>
</table>

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

<table>
<thead>
<tr>
<th>Regionally Significant:</th>
<th>TIP Achievement:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Key #:** 18788
**Requesting Agency:** Valley Regional Transit
**Project Year:** 2024-2028
**Total Previous Allocations:** $0
**Total Programmed Budget:** $1,340
**Total Cost (Prev. + Prog.):** $1,340

**Project Description**
Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FTA 5307 LU</th>
<th>Program</th>
<th>Transit Capital</th>
<th>Local Match 20.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Federal Share</td>
</tr>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

2025
2026
2027
2028

Fund Totals:

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>268</td>
<td>268</td>
<td>214</td>
<td>54</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>268</td>
<td>268</td>
<td>214</td>
<td>54</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>268</td>
<td>268</td>
<td>214</td>
<td>54</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>268</td>
<td>268</td>
<td>214</td>
<td>54</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>268</td>
<td>268</td>
<td>214</td>
<td>54</td>
</tr>
</tbody>
</table>

Fund Totals:

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,340</td>
<td>1,340</td>
<td>1,072</td>
<td>268</td>
</tr>
</tbody>
</table>
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:  
Key #: 19122

Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: $0
Total Programmed Budget: $3,204
Total Cost (Prev. + Prog.): $3,204

Project Description
Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Source | FTA 5339 LU | Program | Transit Capital | Local Match 20.00%
---|---|---|---|---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
---|---|---|---|---|---|---|---|---|---
2024 | 0 | 0 | 0 | 0 | 0 | 720 | 720 | 576 | 144
2025 | 0 | 0 | 0 | 0 | 0 | 720 | 720 | 576 | 144
2026 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128
2027 | 0 | 0 | 0 | 0 | 0 | 563 | 563 | 450 | 113
2028 | 0 | 0 | 0 | 0 | 0 | 563 | 563 | 450 | 113
Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,204 | 3,204 | 2,563 | 641

---

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant:  
Key #: 20659

Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: $0
Total Programmed Budget: $1,754
Total Cost (Prev. + Prog.): $1,754

Project Description
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

Funding Source | STBG-TMA | Program | Local Hwy - Transportation Management Area | Local Match 7.34%
---|---|---|---|---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
---|---|---|---|---|---|---|---|---|---
2024 | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129
Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

Wednesday, May 17, 2023
2:25 PM

DRAFT
### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

**Regionally Significant:** ☐

**Key #:** 21903  
**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2025  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,758  
**Total Cost (Prev. + Prog.):** $1,758

**Project Description**  
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Cost Year*</td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>2025</td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

**Regionally Significant:** ☐

**Key #:** 22393  
**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2026  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,758  
**Total Cost (Prev. + Prog.):** $1,758

**Project Description**  
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Cost Year*</td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
</tr>
<tr>
<td>2026</td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

**Regionally Significant:**  
**Key #:** 22815  
**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2027  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,457  
**Total Cost (Prev. + Prog.):** $1,457

**Project Description**
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2028

**Regionally Significant:**  
**Key #:** 23671  
**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2028  
**Total Previous Allocations:** $0  
**Total Programmed Budget:** $1,457  
**Total Cost (Prev. + Prog.):** $1,457

**Project Description**
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urbanized Area.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STBG-TMA</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2029

#### Regionally Significant:  

**Key #: 23673**  

**Requesting Agency:** Valley Regional Transit  

**Project Year:** 2029  

**Total Previous Allocations:** $0  

**Total Programmed Budget:** $1,457  

**Total Cost (Prev. + Prog.):** $1,457  

**Project Description**  

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.

#### Funding Source

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Alternatives</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
</tr>
<tr>
<td>2029</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fund Totals:**  

<table>
<thead>
<tr>
<th></th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,457</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,457</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,350</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>107</td>
</tr>
</tbody>
</table>

### Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2030

#### Regionally Significant:  

**Key #: ORN24220**  

**Requesting Agency:** Valley Regional Transit  

**Project Year:** 2030  

**Total Previous Allocations:** $0  

**Total Programmed Budget:** $1,457  

**Total Cost (Prev. + Prog.):** $1,457  

**Project Description**  

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2030 in the Boise Urbanized Area.

#### Funding Source

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Program</th>
<th>Local Hwy - Transportation Management Area</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
</tr>
<tr>
<td>2030</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fund Totals:**  

<table>
<thead>
<tr>
<th></th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,457</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,457</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,350</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>107</td>
</tr>
</tbody>
</table>
### Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

**Regionally Significant:** ☐

**Key #:** 18781

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $8,224

**Total Cost (Prev. + Prog.):** $8,224

**Project Description**

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,944</td>
<td>2,944</td>
<td>2,355</td>
<td>589</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,320</td>
<td>1,320</td>
<td>1,056</td>
<td>264</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,320</td>
<td>1,320</td>
<td>1,056</td>
<td>264</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,320</td>
<td>1,320</td>
<td>1,056</td>
<td>264</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,320</td>
<td>1,320</td>
<td>1,056</td>
<td>264</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 0 8,224 8,224 6,579 1,645

### Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

**Regionally Significant:** ☐

**Key #:** 20136e

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2024-2028

**Total Previous Allocations:** $0

**Total Programmed Budget:** $1,615

**Total Cost (Prev. + Prog.):** $1,615

**Project Description**

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit’s Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>323</td>
<td>323</td>
<td>258</td>
<td>65</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>323</td>
<td>323</td>
<td>258</td>
<td>65</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>323</td>
<td>323</td>
<td>258</td>
<td>65</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>323</td>
<td>323</td>
<td>258</td>
<td>65</td>
</tr>
<tr>
<td>2028</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>323</td>
<td>323</td>
<td>258</td>
<td>65</td>
</tr>
</tbody>
</table>

**Fund Totals:** 0 0 0 0 0 0 1,615 1,615 1,292 323

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant: ✓

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: $0

Total Programmed Budget: $10,572

Total Cost (Prev. + Prog.): $10,572

Project Description

Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

Funding Source | RAISE Program | Hwy - Discretionary | Construction | Total | Federal Share | Local Share
--- | --- | --- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Right-of-Way | Utilities | Construction Engineering | Construction | |
| | Preliminary Engineering Consulting | | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,250 | 2,250 | 1,800 | 450 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 8,322 | 8,322 | 6,658 | 1,664 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,572 | 10,572 | 8,458 | 2,114 |

Transit - Vehicle Replacement, ACHD

Regionally Significant: ☐

Key #: 20136f

Requesting Agency: ACHD

Project Year: 2023-2024

Total Previous Allocations: $0

Total Programmed Budget: $332

Total Cost (Prev. + Prog.): $332

Project Description

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. Includes carry over funds for FY2021 in FY2023.

Funding Source | FTA 5339 R Program | Transit Capital | Local Match 20.00%
--- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
| | Preliminary Engineering Consulting | | | | | |
| 2024 | 0 | 0 | 0 | 0 | 0 | 332 | 332 | 266 | 66 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 332 | 332 | 266 | 66 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

Page 91 of 100

Wednesday, May 17, 2023

2:25 PM

DRAFT
### Transit - Vehicle Replacements, TVT

- **Regionally Significant:** 
- **Key #:** 20136b
- **Requesting Agency:** Treasure Valley Transit
- **Project Year:** 2023-2024
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $132
- **Total Cost (Prev. + Prog.):** $132

**Project Description**
Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.

**Funding Source** | FTA 5339 R | Program | Transit Capital | Local Match 20.00%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
| 2024 | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26

### Transit, Vehicle Replacements, VRT

- **Regionally Significant:** 
- **Key #:** 23970
- **Requesting Agency:** Valley Regional Transit
- **Project Year:** 2024-2025
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $20,000
- **Total Cost (Prev. + Prog.):** $20,000

**Project Description**
Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area. Funds are FY2022 competitive program for low or no emission vehicles.

**Funding Source** | FTA 5339 (c) | Program | Transit Capital | Local Match 13.07%
--- | --- | --- | --- | ---
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,840 | 1,840 | 1,600 | 240
| 2025 | 0 | 0 | 0 | 0 | 0 | 18,160 | 18,160 | 15,786 | 2,374
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 17,386 | 2,614

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

Sorted by Project Name

DRAFT
### US 20, I-84 to SH-55 (Eagle Road), Canyon and Ada County

#### Project Description
Provide a seal coat treatment to US 20 from Interstate 84 to State Highway 55 (Eagle Road) from east of the City of Caldwell in Canyon County to the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

#### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>30</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>30</td>
<td>0</td>
<td>30</td>
</tr>
<tr>
<td>2025</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>2027</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
<td>4,519</td>
<td></td>
<td>4,569</td>
<td>0</td>
<td>4,569</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,609</td>
<td>0</td>
<td>4,609</td>
</tr>
</tbody>
</table>

### US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

#### Project Description
Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

#### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>771</td>
<td>8,100</td>
<td>8,871</td>
<td>0</td>
<td>8,871</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>500</td>
<td>0</td>
<td>500</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,371</td>
<td>0</td>
<td>9,371</td>
</tr>
</tbody>
</table>

### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-300</td>
<td>-700</td>
<td>-7,100</td>
<td>-8,100</td>
<td>0</td>
<td>-8,100</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-1,800</td>
<td>-3,411</td>
<td>-5,211</td>
<td>-5,211</td>
<td>0</td>
<td>-5,211</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>-13,311</td>
<td>0</td>
<td>-13,311</td>
</tr>
</tbody>
</table>
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: ☐

Key #: 20594

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: $4,988

Total Programmed Budget: $2,700

Total Cost (Prev. + Prog.): $7,688

Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

Funding Source

HB132 and HB312

Program

Hwy Safety - State

Local Match

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>1,450</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,450</td>
<td>1,450</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>1,450</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,450</td>
<td>1,450</td>
<td>0</td>
</tr>
</tbody>
</table>

Fund Source

Leading Idaho

Program

Leading Idaho

Local Match

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>1,250</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,250</td>
<td>1,250</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>1,250</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,250</td>
<td>1,250</td>
<td>0</td>
</tr>
</tbody>
</table>

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant: ☐

Key #: 19944

Requesting Agency: ITD

Project Year: 2024

Total Previous Allocations: $18,253

Total Programmed Budget: $0

Total Cost (Prev. + Prog.): $18,253

Project Description

Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

Funding Source

State

Program

State Hwy - Safety & Capacity (Capacity)

Local Match 100.00%

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>600</td>
<td>0</td>
<td>0</td>
<td>-600</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>600</td>
<td>0</td>
<td>0</td>
<td>-600</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
Project Description

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>State</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td>Federal Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local Share</td>
</tr>
<tr>
<td>Cost Year*</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
</tr>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name

All Values in Thousands of Dollars

DRAFT
### US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

**Regionally Significant:** ☑️

**Key #:** 23337

**Requesting Agency:** ITD

**Project Year:** 2024

**Total Previous Allocations:** $34,284

**Total Programmed Budget:** $174,100

**Total Cost (Prev. + Prog.):** $208,384

**Project Description**

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>153,000</td>
<td>0</td>
<td>153,000</td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>153,000</td>
<td>0</td>
<td>153,000</td>
</tr>
</tbody>
</table>

### US-95, Parma North City Limit to I-84, Canyon and Payette Counties

**Regionally Significant:** ☐

**Key #:** 23167

**Requesting Agency:** ITD

**Project Year:** 2026

**Total Previous Allocations:** $0

**Total Programmed Budget:** $9,039

**Total Cost (Prev. + Prog.):** $9,039

**Project Description**

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County (47% Canyon County and 53% Payette County).

**Funding Source**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>350</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>350</td>
<td>324</td>
<td>26</td>
</tr>
<tr>
<td>2026</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>529, 8,160</td>
<td>8,689</td>
<td>8,051, 638</td>
<td></td>
</tr>
<tr>
<td>Fund Totals:</td>
<td>350</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>529, 8,160</td>
<td>9,039</td>
<td>8,376, 663</td>
<td></td>
</tr>
</tbody>
</table>
US-95, Parma North City Limit to Junction I-84, Canyon and Payette

Regionally Significant: □
Key # : ORN24058
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: $0
Total Programmed Budget: $1,852
Total Cost (Prev. + Prog.): $1,852

Project Description
Sealcoat US-95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with Interstate 84 in Payette County. The treatment will maintain mobility and extend the life of the pavement (48% Canyon County and 52% Payette County).

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>State</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 100.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

US-95, Pavement Preservation, Canyon County

Regionally Significant: □
Key # : 23162
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: $0
Total Programmed Budget: $1,469
Total Cost (Prev. + Prog.): $1,469

Project Description
Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>NHPP</th>
<th>Program</th>
<th>State Hwy - Pavement Preservation</th>
<th>Local Match 7.34%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**US-95, Sign Face Replacement – FY2024**

Regionally Significant: □

**Key # : ORN24079**

**Requesting Agency:** ITD

**Project Year:** 2025

**Total Previous Allocations:** $0

**Total Programmed Budget: $824**

**Total Cost (Prev. + Prog.):** $824

**Project Description**

Update and replace all sign faces along US-95 beginning at the Oregon state line through Owyhee County and Canyon County ending near the City of Payette.

**Funding Source** | **State** | **Program** | **State Highway - Safety** | **Local Match 100.00%**
--- | --- | --- | --- | ---
**Cost Year** | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share

| 2025 | 5 | 0 | 0 | 0 | 5 | 814 | 824 | 0 | 824 |

**Fund Totals:** 5 0 0 0 5 814 824 0 824

---

**Ustick Road, Black Cat Road to Ten Mile Road, Meridian**

Regionally Significant: □

**Key # : 200919**

**Requesting Agency:** ACHD

**Project Year:** 2024

**Total Previous Allocations:** $393

**Total Programmed Budget: $4,124**

**Total Cost (Prev. + Prog.):** $4,517

**Project Description**

Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.

**Funding Source** | **Local (Regionally Significant) Program** | **Hwy - Local Partnerships** | **Local Match 100.00%**
--- | --- | --- | ---
**Cost Year** | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share

| 2024 | 0 | 0 | 0 | 19 | 13 | 4,092 | 4,124 | 0 | 4,124 |

**Fund Totals:** 0 0 0 19 13 4,092 4,124 0 4,124

---

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

All Values in Thousands of Dollars

DRAFT
### Ustick Road, Star Road to McDermott Road, Ada County

- **Regionally Significant:** [ ]
- **Key #:** 203719
- **Requesting Agency:** ACHD
- **Project Year:** PD
- **Total Previous Allocations:** $0
- **Total Programmed Budget:** $5,677
- **Total Cost (Prev. + Prog.):** $5,677

**Project Description**

Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

**Funding Source | Local (Regionally Significant) | Program | Hwy - Local Partnerships**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>0</td>
<td>451</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>451</td>
<td>0</td>
<td>451</td>
</tr>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>67</td>
<td>0</td>
<td>0</td>
<td>5,159</td>
<td>5,159</td>
<td>0</td>
<td>5,159</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Location</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>5,677</td>
<td>0</td>
<td>5,677</td>
</tr>
</tbody>
</table>

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

### Ustick Road, Ten Mile Road to Linder Road, Meridian

- **Regionally Significant:** [✓]
- **Key #:** RD207-24
- **Requesting Agency:** ACHD
- **Project Year:** 2024
- **Total Previous Allocations:** $704
- **Total Programmed Budget:** $6,370
- **Total Cost (Prev. + Prog.):** $7,074

**Project Description**

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The project includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

**Funding Source | Local (Regionally Significant) | Program | Hwy - Local Partnerships**

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,370</td>
<td>6,370</td>
<td>6,370</td>
<td>0</td>
<td>6,370</td>
</tr>
</tbody>
</table>

**Fund Totals:**

<table>
<thead>
<tr>
<th>Location</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD</td>
<td>6,370</td>
<td>0</td>
<td>6,370</td>
</tr>
</tbody>
</table>
Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: [ ]
Key #: 22600
Requesting Agency: ACHD
Project Year: 2024-2025
Total Previous Allocations: $426
Total Programmed Budget: $5,969
Total Cost (Prev. + Prog.): $6,395

Project Description
Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source

<table>
<thead>
<tr>
<th>Cost Year*</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2024</td>
<td>0</td>
<td>50</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50</td>
<td>46</td>
<td>4</td>
</tr>
<tr>
<td>2025</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>661</td>
<td>5,258</td>
<td>5,919</td>
<td>5,485</td>
<td>434</td>
</tr>
</tbody>
</table>

Fund Totals:
0 50 0 0 661 5,258 5,969 5,531 438

*PD = Preliminary Development (projects with development activity but no programmed year of construction)
Sorted by Project Name
All Values in Thousands of Dollars

DRAFT