Detailed Project List (All Values in Thousands of Dollars)

10th Avenue ITS and Overlay, Caldwell

Regionally Significant:
Key \# : 13905
Requesting Agency: City of Caldwell
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$2,641
Total Cost (Prev. + Prog.): \$2,641
Project Description
TIP Achievement:
System Performance
NHS-LOTTR
Safety
Asset Management

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 212 | 2,429 | 2,641 | 2,447 | 194 |
| Fund Totals: | 0 | 0 | 0 | 0 | 212 | 2,429 | 2,641 | 2,447 | 194 |

## 2nd Street South, Safety Improvements, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23883
Safety
Requesting Agency: City of Nampa
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$851
Total Cost (Prev. + Prog.): \$851

## Project Description



Install 19 high efficiency roadway street lights along 2nd Street South from 16th Avenue South to Chicago Street; two Rectangular Rapid Flashing Beacon (RRFB) crossings, a Left Turn Lane and a Two-Way-Left-Turn-Lane (TWTL) with roadway reconstruction from 16th Avenue South to 24th Avenue South; and provide a five-foot paved shoulder (at least four-feet) along the south side of 2nd Street South from 24th Avenue South to Chicago Street, in the City of Nampa.

| Funding S | ce HSIP | cal) | Progr | $m$ Loc | Hwy - HSIP |  |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 649 | 202 | 851 | 789 | 62 |
| Fund Totals: | 0 | 0 | 0 | 0 | 649 | 202 | 851 | 789 | 62 |

Access to Opportunity, Boise and Garden City
Regionally Significant: $\qquad$
Key \# : 23833
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$6,430
Total Cost (Prev. + Prog.): \$6,430

## Project Description

TIP Achievement:
Active Transportation
Asset Management
Safety

Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide lowstress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signalizing crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multi-use pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded.

| Funding Source RAISE |  | Program Hwy - Discretionary |  |  |  |  |  | Local Match 22.24\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 6,430 | 0 | 0 | 0 | 0 | 6,430 | 5,000 | 1,430 |
| Fund Totals: | 0 | 6,430 | 0 | 0 | 0 | 0 | 6,430 | 5,000 | 1,430 |

## Bicycle and Pedestrian, Permanent Automated Counters, Boise, COMPASS

Regionally Significant:
Key \# : 23313
Requesting Agency: COMPASS
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$8
Total Cost (Prev. + Prog.): \$8

## Project Description

Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Boise Urbanized Area. Location to be recommended by the COMPASS Active Transportation Workgroup.

| Funding | ce STBG | M | Progr | m | Hwy - Tr | ion Mana | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 7 | 1 |

## Centennial Way Roundabout, Caldwell

Regionally Significant: $\qquad$
Key \#: 13484
Requesting Agency: City of Caldwell
Project Year: 2026
Total Previous Allocations: \$428
Total Programmed Budget: \$3,760
Total Cost (Prev. + Prog.): \$4,188
Project Description

## TIP Achievement:

System Performance
NHS-LOTTR
Safety


Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

| Funding S | rce STBG- |  | Progr | Loca | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 503 | 2,633 | 3,136 | 2,906 | 230 |
| Fund Totals: | 0 | 0 | 0 | 0 | 503 | 2,633 | 3,136 | 2,906 | 230 |
| Funding S | urce STBG- | State | Progr | matate | Hwy - Pavem | nt Preservation |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 624 | 624 | 578 | 46 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 624 | 624 | 578 | 46 |

## Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:
Key \# : 22438
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$171
Total Programmed Budget: \$1,665
Total Cost (Prev. + Prog.): \$1,836
Project Description

TIP Achievement:
Open Space
Health
Safety
Active Transportation
Asset Management


Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 194 | 1,471 | 1,665 | 1,543 | 122 |
| Fund Totals: | 0 | 0 | 0 | 0 | 194 | 1,471 | 1,665 | 1,543 | 122 |

## Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22017
Requesting Agency: City of Nampa
Project Year: 2027
Total Previous Allocations: \$330
Total Programmed Budget: \$1,631
Total Cost (Prev. + Prog.): \$1,961

## Project Description



Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.


Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding S | ce STBG- | A | Progr | $n$ Loc | Hwy - Transp | ation Manag | Area | Local Ma | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding S | rce STBG- |  | Progr | Loca | Hwy - Urban |  |  | Local Ma | 0.00\% |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Commuteride, ACHD - FY2025/FY2026

Regionally Significant:


Key \# : 22386
Public Transportation
Requesting Agency: ACHD
Project Year: 2025-2026
Total Previous Allocations: \$0
Total Programmed Budget: \$330
Total Cost (Prev. + Prog.): \$330

## Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 110 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 110 | 110 | 110 | 0 |

## Commuteride, ACHD - FY2026

Regionally Significant:TIP Achievement:
Key \# : 22738
Requesting Agency: ACHD
Public Transportation
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$220
Total Cost (Prev. + Prog.): \$220

## Project Description



Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Commuteride, ACHD - FY2027

Regionally Significant: $\qquad$
Key \# : 23328
Public Transportation
Requesting Agency: ACHD
Project Year: 2027

## ACHD <br> COMMUTERIDE

Total Previous Allocations: \$0
Total Programmed Budget: \$275
Total Cost (Prev. + Prog.): \$275

## Proiect Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | h 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |

## Commuteride, ACHD - FY2028

Regionally Significant:TIP Achievement:
Key \# : 23679
Requesting Agency: ACHD
Project Year: 2028
Public Transportation

Total Previous Allocations: \$0
Total Programmed Budget: \$275
Total Cost (Prev. + Prog.): \$275
Project Description


Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | - 0.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 55 | 55 | 55 | 0 |

[^0]Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 23680
Requesting Agency: ACHD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$220
Total Cost (Prev. + Prog.): \$220
Project Description
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Preliminary <br> Year Preliminary <br> Engineering <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal | Sare | Local Share |
| 202900 | 0 | 0 | 0 | 220 | 220 |  |  | 0 |
| $\begin{array}{lll}\text { Fund } \\ \text { Totals: } & 0 & 0\end{array}$ | 0 | 0 | 0 | 220 | 220 | 22 |  | 0 |
| Commuteride, ACHD - FY2030 |  |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  | TIP Achievement: |  |  |  |  |  |  |
| Key \# : ORN24215 |  | Public Transportation |  |  |  |  |  |  |
| Requesting Agency: ACHDProject Year: 2030 |  |  |  |  |  | ACHD | CO | MUTERIDE |
|  |  |  |  |  |  |  |  |  |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |
| Total Programmed Budget: \$220 |  |  |  |  |  |  |  |  |
| Total Cost (Prev. + Prog.): \$220 |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2030 | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 220 | 220 | 220 | 0 |

[^1] but no programmed year of construction)

## Commuteride, Safety and Security Cameras, Ada County

Regionally Significant: $\qquad$ TIP Achievement:
Safety
Key \#: 23314

Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$48
Total Cost (Prev. + Prog.): \$48
Project Description


Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations. The cameras will also help protect ACHD's Commuteride vans that are stored at these park and ride lots.

| Funding S | rce STBG- |  | Progr | m Loca | Hwy - Transp | ation Manag | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 44 | 4 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 44 | 4 |

## Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant:
TIP Achievement:
Key \# : RD216-04
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: $\$ 610$
Total Programmed Budget: \$5,260
Total Cost (Prev. + Prog.): \$5,870

## Project Description



Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 130 | 65 | 5,065 | 5,260 | 0 | 5,260 |
| Fund Totals: | 0 | 0 | 0 | 130 | 65 | 5,065 | 5,260 | 0 | 5,260 |

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant:
Key \# : RC0133
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$600
Total Programmed Budget: $\$ 4,190$
Total Cost (Prev. + Prog.): \$4,790
Project Description

TIP Achievement:
NHS-LOTTR
Open Space
Health
Safety
Active Transportation

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding | ce Loca | gionaly Si | ) | Hwy | Local Partn | hips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 80 | 0 | 40 | 4,070 | 4,190 | 0 | 4,190 |
| Fund Totals: | 0 | 0 | 80 | 0 | 40 | 4,070 | 4,190 | 0 | 4,190 |

## Five Mile Road Overpass and Widening, NEPA and Design, Boise

Regionally Significant:
Key \# : 23095
Requesting Agency: ACHD
ITD
Project Year: 2023-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$2,214
Total Cost (Prev. + Prog.): \$2,214

## Project Description

Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers 23591 and RD203-04.) (Any federal funding for right-of-way intended for sidewalk work only.)

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 165 | 0 | 0 | 0 | 165 | 153 | 12 |
| Fund Totals: | 0 | 0 | 165 | 0 | 0 | 0 | 165 | 153 | 12 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 73.40\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 533 | 0 | 0 | 0 | 533 | 142 | 391 |
| Fund Totals: | 0 | 0 | 533 | 0 | 0 | 0 | 533 | 142 | 391 |


| Funding S | ce AC (Lo |  | Progr | m Adva | nced Construc |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 196 | 0 | 0 | 0 | 196 | 0 | 196 |
| Fund Totals: | 0 | 0 | 196 | 0 | 0 | 0 | 196 | 0 | 196 |
| Funding S | urce CRP-T |  | Progr | Loca | Hwy - Transp | rtation Manag | Area | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,320 | 0 | 0 | 0 | 1,320 | 1,223 | 97 |
| Fund Totals: | 0 | 0 | 1,320 | 0 | 0 | 0 | 1,320 | 1,223 | 97 |

## Five Mile Road, I-84 Overpass Construction, Boise

Regionally Significant:
Key \# : 23591
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$9,400
Total Cost (Prev. + Prog.): \$9,400
Project Description

## TIP Achievement:

Health
Open Space
Safety
Active Transportation
System Performance

Construction for the Five Mile Road overpass over Interstate 84 in the City of Boise. The project will replace the overpass and include bicycle and pedestrian facilities. Design, environmental work, and right-of-way are included in key number 23095.

| Funding | ree STBG- | tate | Progr | m Stat | Hwy - Bridge | Restoration |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 200 | 400 | 0 | 0 | 0 | 0 | 600 | 556 | 44 |
| 2029 | 0 | 0 | 0 | 0 | 800 | 8,000 | 8,800 | 8,154 | 646 |
| Fund Totals: | 200 | 400 | 0 | 0 | 800 | 8,000 | 9,400 | 8,710 | 690 |



Project Description


Widen Five Mile Road from Overland Road to Franklin Road in the City of Boise to five lanes including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project costs do not include work on the overpass (see associated project key numbers ORN23591). Design, environmental work, and right-of-way are included in key number 23095.

| Fundin | ce | articipating | Pro | Hw | ocal Partn | ips |  | Local Ma | h 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 |
| Fund Totals: | 0 | 0 | 0 | 232 | 849 | 17,064 | 18,145 | 0 | 18,145 |

## Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: $\qquad$
Key \# : 22103
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: $\$ 219$
Total Programmed Budget: $\$ 8,330$
Total Cost (Prev. + Prog.): \$8,549

## Project Description

TIP Achievement:
System Performance
Freight Movement
Safety


Install a new signalized intersection approximately $1 / 4$ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to Fth Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.


## Franklin Road, McDermott Road to Black Cat Road, Ada County

Regionally Significant:
Key \# : 102497
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$6,995
Total Cost (Prev. + Prog.): \$6,995
Project Description

System Performance
Active Transportation
Safety

Widen Franklin Road from McDermott Road to Black Cat Road in Ada County including enhanced pedestrian and bicycle facilities on both sides of the roadway.


## Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23324
Requesting Agency: City of Boise
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$1,712
Total Cost (Prev. + Prog.): \$1,712

## Project Description



Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 73 | 73 | 68 | 5 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 73 | 73 | 68 | 5 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 263 | 1,376 | 1,639 | 1,519 | 120 |
| Fund Totals: | 0 | 0 | 0 | 0 | 263 | 1,376 | 1,639 | 1,519 | 120 |

## Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant:TIP Achievement:
Key \#: 19951
Requesting Agency: Canyon Highway District
Project Year: 2027
Asset Management
Safety
Total Previous Allocations: \$419
Total Programmed Budget: $\$ 3,428$
Total Cost (Prev. + Prog.): \$3,847

## Project Description



Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

| Funding S | rce STBG |  | Progr | $m$ Loca | Hwy - Rural |  |  | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 497 | 2,931 | 3,428 | 3,176 | 252 |
| Fund Totals: | 0 | 0 | 0 | 0 | 497 | 2,931 | 3,428 | 3,176 | 252 |

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: $\qquad$
Key \# : 22878
Requesting Agency: Canyon Highway District
Project Year: 2024
Total Previous Allocations: \$132
Total Programmed Budget: \$846
Total Cost (Prev. + Prog.): \$978

## Project Description

TIP Achievement:
System Performance
Safety

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

| Funding Source HSIP (Local) |  |  | Program Hwy Safety - Local |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 197 | 649 | 846 | 784 | 62 |
| Fund Totals: | 0 | 0 | 0 | 0 | 197 | 649 | 846 | 784 | 62 |

I-84 and I-184, Signage Replacement, Ada County - FY2024
Regionally Significant:
Key \# : 23181
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$510
Total Cost (Prev. + Prog.): \$510

## Project Description

TIP Achievement:
Safety

Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

| Funding Source State |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 24 | 486 | 510 | 0 | 510 |
| Fund Totals: | 0 | 0 | 0 | 0 | 24 | 486 | 510 | 0 | 510 |

l-84 and SH-44 Interchange Replacement, Canyon County
Regionally Significant:
Key \# : 23188
Requesting Agency: ITD
Project Year: 2029-2030
Total Previous Allocations: \$425
Total Programmed Budget: \$34,020
Total Cost (Prev. + Prog.): \$34,445

## Project Description



Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

| Funding Source NHPP |  |  | Program State Hwy - Bridge Restoration |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 4,020 | 15,000 | 19,020 | 17,624 | 1,396 |
| 2030 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 | 13,899 | 1,101 |
| Fund Totals: | 0 | 0 | 0 | 0 | 4,020 | 30,000 | 34,020 | 31,523 | 2,497 |

## -84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant:TIP Achievement:
Key \# : 20212
Requesting Agency: ITD
Project Year: 2026
Asset Management
Safety
Total Previous Allocations: \$90
Total Programmed Budget: \$3,826
Total Cost (Prev. + Prog.): \$3,916

## Project Description



Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

| Funding | rce IM |  | Pro | m Stat | Hwy - Pave | Preservatio |  | Local Ma | h 7.73\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 259 | 3,567 | 3,826 | 3,530 | 296 |
| Fund Totals: | 0 | 0 | 0 | 0 | 259 | 3,567 | 3,826 | 3,530 | 296 |

## 1-84, Interchange Ramps, Ada and Canyon Counties

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23544
Requesting Agency: ITD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: \$5,800
Total Cost (Prev. + Prog.): \$5,800

## Project Description

Asset Management
Safety


Restore the pavement surface on the ramps of Interstate 84 and Interstate 184 at Franklin Road in the City of Boise, State Highway 55 (Eagle Road) in the City of Meridian, and Black Canyon Road in Canyon County. Work includes a mill and inlay treatment.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 107 | 195 | 0 | 0 | 0 | 0 | 302 | 280 | 22 |
| 2030 | 0 | 0 | 0 | 0 | 375 | 5,123 | 5,498 | 5,094 | 404 |
| Fund Totals: | 107 | 195 | 0 | 0 | 375 | 5,123 | 5,800 | 5,374 | 426 |

## -84, Karcher Road Interchange, Nampa

Regionally Significant:

## TIP Achievement:

Key \#: 23336
Requesting Agency: ITD
Project Year: 2023
Total Previous Allocations: \$2,250
Total Programmed Budget: \$2,600
Total Cost (Prev. + Prog.): \$4,850

## Project Description



Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.

| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 2,100 | 0 | 0 | 0 | 2,100 | 0 | 2,100 |
| Fund Totals: | 0 | 0 | 2,100 | 0 | 0 | 0 | 2,100 | 0 | 2,100 |
| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Mat | 100.00\% |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 500 |
| Fund Totals: | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 500 |

Regionally Significant:


TIP Achievement:
Key \# : 23803
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$740
Total Cost (Prev. + Prog.): \$740

## Project Description



Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding S | urce Leadin | Idaho | Progr | $m$ State | Highway - Sa |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| I-84, Stri | ing - FY202 |  |  |  |  |  |  |  |  |
| Regionally | Significant: |  |  | TIP Achi | vement: |  |  |  |  |
| Key \# : 23 | $804$ |  |  | Safety |  |  |  |  |  |
| Requestin | Agency: ITD |  |  |  |  |  |  |  |  |
| Project Ye | ar: 2025 |  |  |  |  |  |  |  |  |
| Total Prev | ous Allocatio | s: \$0 |  |  |  |  |  |  |  |
| Total Prog | rammed Budg | t: \$740 |  |  |  |  |  |  |  |
| Total Cost | (Prev. + Prog | : \$740 |  |  |  |  |  |  |  |
| Project De | cription |  |  |  |  |  |  |  |  |

## Project Description

Safety

Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23805
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$740
Total Cost (Prev. + Prog.): \$740

## Project Description



Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding | ce Lead | daho | Pro | Stat | ighway |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |

## 1-84, Striping - FY2027

Regionally Significant:

TIP Achievement:
Key \# : 23806
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$740
Total Cost (Prev. + Prog.): \$740
Project Description


Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23807
Requesting Agency: ITD
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$740
Total Cost (Prev. + Prog.): \$740

## Project Description



Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding S | urce Leadin | Idaho | Progr | $m$ State | Highway - Sa |  |  | Local Ma | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| I-84, Stri | ing - FY20 |  |  |  |  |  |  |  |  |
| Regionally | Significant: |  |  | TIP Achi | vement: |  |  |  |  |
| Key \# : 23 | $808$ |  |  | Safety |  |  |  |  |  |
| Requestin | Agency: ITD |  |  |  |  |  |  |  |  |
| Project Ye | ar: 2029 |  |  |  |  |  |  |  |  |
| Total Prev | ous Allocatio | s: \$0 |  |  |  |  |  |  |  |
| Total Prog | rammed Budg | t: \$740 |  |  |  |  |  |  |  |
| Total Cost | (Prev. + Prog | : \$740 |  |  |  |  |  |  |  |
| Project De | cription |  |  |  |  |  |  |  |  |

## Project Description

Safety

Re-stripe lines on Interstate 84 for safety. (Ada County 29\%, Canyon County 18\%, Elmore County 39\%, and Payette County 14\%)

| Funding Source Leading Idaho |  |  | Program State Highway - Safety |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 740 | 740 | 0 | 740 |

1-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa
Regionally Significant:
Key \# : 22712
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$138
Total Programmed Budget: \$1,507
Total Cost (Prev. + Prog.): \$1,645
Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety


Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

| Funding | urce State |  | Progr | m Stat | Hwy - Safety | Capacity (Ca |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 172 | 1,335 | 1,507 | 0 | 1,507 |
| Fund Totals: | 0 | 0 | 0 | 0 | 172 | 1,335 | 1,507 | 0 | 1,507 |
| Indiana | d Orchar | Shared R | adway, Ca | yon C | unty |  |  | - |  |
| Regionally <br> Key\#. | Significant: |  |  | TIP Ach | vement: |  |  |  | orchara A |
| Key \# : 2 | 02 |  |  | Open Sp |  |  |  | , |  |
| Requesting | Agency: Ca <br> r: 2024 | on Highway |  | Active T | nsportation |  |  |  |  |
| Total Prev | us Allocatio | s: \$132 |  | Safety |  |  |  |  |  |
| Total Prog | rammed Budg | t: \$5,041 |  |  |  |  |  |  |  |
| Total Cos | Prev. + Prog | : \$5,173 |  |  |  |  |  |  |  |
| Project D | cription |  |  |  |  |  |  |  |  |

## Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

| Funding Source FLAP |  |  | Program Hwy - Federal Lands Access |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 375 | 4,666 | 5,041 | 4,671 | 370 |
| Fund Totals: | 0 | 0 | 0 | 0 | 375 | 4,666 | 5,041 | 4,671 | 370 |

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:
Key \# : RD207-29
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$565
Total Programmed Budget: \$4,993
Total Cost (Prev. + Prog.): \$5,558

## Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Local (Regionally Significant) Program Hwy - Local Partnerships |  |  |  |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 194 | 299 | 4,500 | 4,993 | 0 | 4,993 |
| Fund Totals: | 0 | 0 | 0 | 194 | 299 | 4,500 | 4,993 | 0 | 4,993 |

## Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:
Key \# : RD209-18
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$364
Total Programmed Budget: \$12,152
Total Cost (Prev. + Prog.): \$12,516

## Project Description

Open Space
Safety
Active Transportation
System Performance


Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 20 | 618 | 10,314 | 10,952 | 0 | 10,952 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 | 0 | 1,200 |
| Fund Totals: | 0 | 0 | 0 | 20 | 618 | 11,514 | 12,152 | 0 | 12,152 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:
Key \# : RD207-30
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$6,160
Total Cost (Prev. + Prog.): \$6,160
Project Description
TIP Achievement:
Open Space
Health
Active Transportation
System Performance

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding | rce Local | gionally Sig | ficant) Prog | $n \mathrm{Hw}$ | Local Partner | ips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 416 | 5 | 0 | 0 | 0 | 421 | 0 | 421 |
| 2025 | 0 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 246 |
| PD | 0 | 0 | 0 | 60 | 62 | 5,371 | 5,493 | 0 | 5,493 |
| Fund Totals: | 0 | 416 | 251 | 60 | 62 | 5,371 | 6,160 | 0 | 6,160 |

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:
Key \# : RD216-05
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 4,061$
Total Cost (Prev. + Prog.): \$4,061

## Project Description

TIP Achievement:
Open Space
System Performance
Active Transportation

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 332 | 4 | 0 | 0 | 0 | 336 | 0 | 336 |
| PD | 0 | 0 | 60 | 0 | 0 | 3,665 | 3,725 | 0 | 3,725 |
| Fund Totals: | 0 | 332 | 64 | 0 | 0 | 3,665 | 4,061 | 0 | 4,061 |

Linder Road Overpass, Overland Road to Franklin Road, Meridian

Regionally Significant:
Key \# : ORN24099
Requesting Agency: ACHD ITD

Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$6,500
Total Cost (Prev. + Prog.): \$6,500

TIP Achievement:
System Performance
Active Transportation
Bridge
Safety


## Project Description

Widen Linder Road from Franklin Road to Overland Road from two lanes to five lanes with curb, gutter, sidewalk, and multi-use pathways for pedestrians and bicyclists. This project will include two pedestrian hybrid beacons at the intersection of Linder Road and Waltman Street and Linder Road and Gander Drive. The Tenmile Creek and Kenned Lateral bridges will also be replaced. Work includes construction of a new Interstate Overpass which will include four travel lanes and a separated multi-use pathway.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 0 | 6,500 | 6,500 | 0 | 6,500 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6,500 | 6,500 | 0 | 6,500 |

## Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian

Regionally Significant: $\square$ TIP Achievement:
Key \# : RC0207
Requesting Agency: ACHD

Open Space
Safety
Active Transportation
System Performance


Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 21,221$
Total Cost (Prev. + Prog.): \$21,221

## Project Description

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and the City of Meridian.


Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle
Regionally Significant:
Key \# : RD209-28
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$578
Total Programmed Budget: \$7,702
Total Cost (Prev. + Prog.): \$8,280

## Project Description

TIP Achievement:
Health
Safety
Asset Management
System Performance
Active Transportation

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).

| Funding Source Local (Regionally Significant) Program Hwy - Non-Participating Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 72 | 6,830 | 6,902 | 0 | 6,902 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 0 | 800 |
| Fund Totals: | 0 | 0 | 0 | 0 | 72 | 7,630 | 7,702 | 0 | 7,702 |

## Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant:
 TIP Achievement:

Open Space
Health
Safety
Asset Management
Active Transportation

## Project Description



Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (East State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 698 | 5 | 5 | 0 | 0 | 708 | 0 | 708 |
| 2025 | 0 | 698 | 51 | 0 | 0 | 0 | 749 | 0 | 749 |
| 2026 | 0 | 0 | 1,600 | 0 | 0 | 0 | 1,600 | 0 | 1,600 |
| PD | 0 | 0 | 0 | 0 | 0 | 17,850 | 17,850 | 0 | 17,850 |
| Fund Totals: | 0 | 1,396 | 1,656 | 5 | 0 | 17,850 | 20,907 | 0 | 20,907 |

## Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa

Regionally Significant:
Key \# : ORN24229
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$4,427
Total Cost (Prev. + Prog.): \$4,427

## Project Description

TIP Achievement:
System Performance
Active Transportation
Safety


Rebuild Middleton Road, between State Highway 55 (Karcher Road) and Flamingo Avenue, in the City of Nampa. The project will address transportation capacity needs in the area as well as complete important bicycle and pedestrian infrastructure. The project was designed with local funds. The improvements include five travel lanes as well as curb, gutter and sidewalk on the east side of the roadway and curb, gutter and a 10 -foot multi-use pathway on the west side of the roadway.

| Funding | urce Local | articipating | Progr | mom | Hwy - Trans | rtation Alternativ |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 154 | 172 | 0 | 0 | 0 | 0 | 326 | 0 | 326 |
| PD | 0 | 0 | 0 | 0 | 0 | 1,674 | 1,674 | 0 | 1,674 |
| Fund Totals: | 154 | 172 | 0 | 0 | 0 | 1,674 | 2,000 | 0 | 2,000 |
| Funding S | urce STBG- |  | Progr | m Loca | Hwy - Urban |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 669 | 1,758 | 2,427 | 2,249 | 178 |
| Fund Totals: | 0 | 0 | 0 | 0 | 669 | 1,758 | 2,427 | 2,249 | 178 |

## Midway Road, SH-55 (Karcher Road) to l-84B (Caldwell Boulevard), Caldwell

Regionally Significant:
Key \# : 22016
Requesting Agency: Canyon Highway District City of Caldwell City of Nampa

TIP Achievement:
Active Transportation
Asset Management
Safety

Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$3,013


Total Cost (Prev. + Prog.): \$3,013

## Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

| Funding | ce STBG- |  | Progr | m Loc | Hwy - Urban |  |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 448 | 2,565 | 3,013 | 2,792 | 221 |
| Fund Totals: | 0 | 0 | 0 | 0 | 448 | 2,565 | 3,013 | 2,792 | 221 |

## Northside Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 23731
Requesting Agency: City of Nampa
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$5,370
Total Cost (Prev. + Prog.): \$5,370

## Project Description

System Performance
Freight Movement
Safety

Install a roundabout at the intersection of Northside Boulevard and Karcher Road in the City of Nampa.

| Funding S | rce Freigh | Program State Hwy - Freight |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 400 | 630 | 0 | 0 | 0 | 1,030 | 954 | 76 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,340 | 4,340 | 4,021 | 319 |
| Fund Totals: | 0 | 400 | 630 | 0 | 0 | 4,340 | 5,370 | 4,976 | 394 |

## Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant:
Key \# : 13494
Requesting Agency: Canyon Highway District City of Caldwell
Project Year: 2026-2027
Total Previous Allocations: \$3,165
Total Programmed Budget: \$8,936
Total Cost (Prev. + Prog.): \$12,101

TIP Achievement:
Safety
Open Space
Active Transportation
System Performance


Local Match 7.34\%

Federal Share Local Share


## Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. Construction is not fully funded. The sponsor will seek a federal competitive grant for needed funds based on current engineer's estimate of approximately $\$ 21$ million.

| Funding Source Bridge (Local) |  |  | Program Local Hwy - Bridge |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 149 | 0 | 0 | 0 | 149 | 138 | 11 |
| 2027 | 0 | 0 | 0 | 0 | 863 | 5,763 | 6,626 | 6,140 | 486 |
| Fund Totals: | 0 | 0 | 149 | 0 | 863 | 5,763 | 6,775 | 6,278 | 497 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 171 | 0 | 0 | 0 | 171 | 158 | 13 |
| 2026 | 0 | 0 | 0 | 0 | 358 | 642 | 1,000 | 927 | 73 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 990 | 990 | 917 | 73 |
| Fund Totals: | 0 | 0 | 171 | 0 | 358 | 1,632 | 2,161 | 2,002 | 159 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant:
Key \# : RD207-01
Requesting Agency: ACHD
Project Year: 2026-2027
Total Previous Allocations: \$802
Total Programmed Budget: \$19,407
Total Cost (Prev. + Prog.): \$20,209
Project Description

TIP Achievement:
System Performance
Active Transportation
Safety


Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.


## Project Description

Health
Active Transportation
Safety

Replace a 5 -foot pathway with a 10-foot pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley. The project will also construct a new 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue and includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue.

| Funding Source TAP-Urban |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 30 | 70 | 0 | 0 | 0 | 0 | 100 | 93 | 7 |
| 2026 | 0 | 0 | 0 | 0 | 110 | 671 | 781 | 724 | 57 |
| Fund Totals: | 30 | 70 | 0 | 0 | 110 | 671 | 881 | 816 | 65 |

## Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 23307
Requesting Agency: City of Boise

Safety
Active Transportation

Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$1,268
Total Cost (Prev. + Prog.): \$1,268

## Project Description



Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of South Broadway Avenue (US 20/26) and South Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 257 | 257 | 238 | 19 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 257 | 257 | 238 | 19 |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 105 | 0 | 0 | 0 | 105 | 97 | 8 |
| 2027 | 0 | 0 | 0 | 48 | 179 | 679 | 906 | 839 | 67 |
| Fund Totals: | 0 | 0 | 105 | 48 | 179 | 679 | 1,011 | 937 | 74 |

## Pathway, Greenbelt Completion, Boise State

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22385
Requesting Agency: Boise State University
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$1,124
Total Cost (Prev. + Prog.): \$1,124

## Project Description



Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2026 | 0 | 0 | 0 | 0 | 97 | 694 | 791 | 733 | 58 |
| Fund | 0 | 50 | 0 | 0 | 97 | 694 | 841 | 779 | 62 |


| Funding S | rce STBG | MA | Progr | $m$ Loca | Hwy - Transp | ation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 36 | 72 | 0 | 0 | 0 | 0 | 108 | 100 | 8 |
| 2026 | 0 | 0 | 0 | 0 | 61 | 0 | 61 | 57 | 4 |
| Fund Totals: | 36 | 72 | 0 | 0 | 61 | 0 | 169 | 157 | 12 |


| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 114 | 114 | 106 | 8 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 114 | 114 | 106 | 8 |

[^2]
## Pathway, Greenbelt Connection near 52nd Street, Garden City

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Safety
Requesting Agency: City of Garden City

Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$2,118
Total Cost (Prev. + Prog.): \$2,118

## Project Description



Design and construct a pathway and bicycle/pedestrian bridge to remove a $1 / 2$ mile Greenbelt detour between 52nd Street and Remington Streets in the City of Garden City. The pathway will connect the Greenbelt with existing pathways on Plantation Island approximately 230 feet upriver from the intersection of the Greenbelt and 52nd Street.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 65 | 220 | 0 | 0 | 0 | 0 | 285 | 264 | 21 |
| 2026 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 6 | 0 |
| Fund Totals: | 65 | 220 | 6 | 0 | 0 | 0 | 291 | 270 | 21 |


| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 4 | 0 |
| 2028 | 0 | 0 | 0 | 0 | 359 | 985 | 1,344 | 1,245 | 99 |
| Fund Totals: | 0 | 0 | 4 | 0 | 359 | 985 | 1,348 | 1,249 | 99 |


| Funding | rce CRP- |  | Pro | Loca | v | rtation Manag | Area | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 479 | 479 | 444 | 35 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 479 | 479 | 444 | 35 |

## Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant:
Key \# : 23025
Requesting Agency: City of Nampa
Project Year: 2028
Total Previous Allocations: \$77
Total Programmed Budget: \$399
Total Cost (Prev. + Prog.): \$476

## Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

| Funding | rce STBG | Program Local Hwy - Urban |  |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 52 | 347 | 399 | 370 | 29 |
| Fund Totals: | 0 | 0 | 0 | 0 | 52 | 347 | 399 | 370 | 29 |

## Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa

Regionally Significant: $\square$ TIP Achievement:
Key \# : ORN24236
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 842$
Total Cost (Prev. + Prog.): \$842

## Project Description

|  | Roosevel Ave |
| :---: | :---: |
|  |  |
|  |  |

Construct an accessible trailhead parking facility located along Lake Lowell Avenue and the Wilson Pathway, just east of Midland Boulevard and beside the Wilson Drain in the City of Nampa. The parking facilities will be connected to the pathway for improved bicycle and pedestrian accessibility with sidewalk and Americans with Disabilities (ADA) ramps. The project includes accessible parking spaces, public restrooms, and a bicycle repair station.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 27 | 91 | 0 | 0 | 118 | 606 | 842 | 780 | 62 |
| Fund Totals: | 27 | 91 | 0 | 0 | 118 | 606 | 842 | 780 | 62 |

## Pathway, Rail with Trail, Meridian

Regionally Significant: $\qquad$

## TIP Achievement:

Key \#: 13918
Requesting Agency: City of Meridian
Project Year: 2025
Total Previous Allocations: \$195
Total Programmed Budget: \$540
Total Cost (Prev. + Prog.): \$735

## Project Description



Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately $1 / 2$ mile west towards Linder Road from Meridian Road.

| Funding | ce TAP-T |  | Progr | Lo | Hwy - Trans | ation Altern |  | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 47 | 493 | 540 | 500 | 40 |
| Fund Totals: | 0 | 0 | 0 | 0 | 47 | 493 | 540 | 500 | 40 |

## Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, Meridian

Regionally Significant:TIP Achievement:
Key \# : 20542
Requesting Agency: City of Meridian
Project Year: 2028
Active Transportation
Safety
Total Previous Allocations: \$0
Total Programmed Budget: \$627
Total Cost (Prev. + Prog.): \$627

## Project Description



Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 14 | 78 | 0 | 0 | 0 | 0 | 92 | 85 | 7 |
| 2026 | 0 | 0 | 96 | 0 | 0 | 0 | 96 | 89 | 7 |
| 2028 | 0 | 0 | 0 | 0 | 37 | 402 | 439 | 407 | 32 |
| Fund Totals: | 14 | 78 | 96 | 0 | 37 | 402 | 627 | 581 | 46 |

## Pathway, SH-55 (Eagle Road), Jasmine to McMillan, West Side, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24227
Requesting Agency: City of Boise
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$1,258
Total Cost (Prev. + Prog.): \$1,258

## Project Description



Construct a ten-foot wide multi-use pathway on the west side of Eagle Road, from Jasmine Lane to McMillian Road. Request designing the entire 0.6 -mile pathway and acquiring potential right-of-way as one project. The pathway construction could be divided into two phases: Jasmine Lane to Wainwright Drive and Wainwright Drive to McMillan Road.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 33 | 111 | 0 | 0 | 0 | 0 | 144 | 133 | 11 |
| Fund Totals: | 33 | 111 | 0 | 0 | 0 | 0 | 144 | 133 | 11 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 114 | 0 | 0 | 0 | 114 | 106 | 8 |
| 2027 | 0 | 0 | 0 | 119 | 144 | 737 | 1,000 | 927 | 73 |
| Fund Totals: | 0 | 0 | 114 | 119 | 144 | 737 | 1,114 | 1,032 | 82 |

## Pathway, SH-55 (Eagle Road), McMillan Road to US 20/26, Boise

Regionally Significant:
Key \# : 22931
Requesting Agency: City of Boise
Project Year: 2026
Total Previous Allocations: \$184
Total Programmed Budget: \$1,240
Total Cost (Prev. + Prog.): \$1,424
Project Description

TIP Achievement:
Active Transportation
Safety

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Boise.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 95 | 7 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 95 | 7 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 116 | 0 | 0 | 0 | 116 | 107 | 9 |
| 2026 | 0 | 0 | 0 | 0 | 184 | 838 | 1,022 | 947 | 75 |
| Fund Totals: | 0 | 0 | 116 | 0 | 184 | 838 | 1,138 | 1,054 | 84 |

## Pathway, SH-55 (Eagle Road), McMillan to US 20/26 (Chinden) East Side, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Safety
Key \# : ORN24234
Requesting Agency: City of Boise

Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$1,108
Total Cost (Prev. + Prog.): \$1,108

## Project Description



Design and construct a 10- to 12- foot detached multi-use pathway adjacent to State Highway 55 (Eagle Road) on the east side between McMillan Road and US 20/26 (Chinden Boulevard) in the City of Boise. Improvements include widening existing pathway and filling gaps where a pathway is missing. The pathway will increase the safety of bicyclists and pedestians along the corridor.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 29 | 129 | 0 | 0 | 0 | 0 | 158 | 146 | 12 |
| 2027 | 0 | 0 | 0 | 47 | 61 | 648 | 756 | 701 | 55 |
| Fund Totals: | 29 | 129 | 0 | 47 | 61 | 648 | 914 | 847 | 67 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 194 | 0 | 0 | 0 | 194 | 180 | 14 |
| Fund Totals: | 0 | 0 | 194 | 0 | 0 | 0 | 194 | 180 | 14 |

Pavement Preservation and ADA, Phase 3, Boise Area - FY2023
Regionally Significant:
Key \# : 20006
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$94
Total Programmed Budget: \$1,015
Total Cost (Prev. + Prog.): \$1,109

## Project Description

TIP Achievement:
Active Transportation
Asset Management
Safety

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.

| Funding S | ce STBG- | A | Progr | $n$ Local | Hwy - Trans | , | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,015 | 1,015 | 940 | 75 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,015 | 1,015 | 940 | 75 |

## Pedestrian Crossing Safety Access, ACHD

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24228
Active Transportation
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$2,357
Total Cost (Prev. + Prog.): \$2,357

## Project Description



Build two Pedestrian Hybrid Beacons (PHB) and three Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Road and Grant Avenue, Hill Road and Parkinson Road, Linder Road and Ardell Road, and Alworth Street and 50th Street.

| Funding Source TAP-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 34 | 67 | 0 | 0 | 0 | 0 | 101 | 94 | 7 |
| 2028 | 0 | 0 | 159 | 0 | 0 | 0 | 159 | 147 | 12 |
| PD | 0 | 0 | 0 | 17 | 258 | 1,528 | 1,803 | 1,671 | 132 |
| Fund Totals: | 34 | 67 | 159 | 17 | 258 | 1,528 | 2,063 | 1,912 | 151 |


| Funding | ce CRP-T |  | Prog | $m$ Local | Hwy - Trans | tation Mana | Area | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 294 | 0 | 0 | 0 | 0 | 0 | 294 | 272 | 22 |
| Fund Totals: | 294 | 0 | 0 | 0 | 0 | 0 | 294 | 272 | 22 |

## Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant:
TIP Achievement:
Key \# : 22018
Requesting Agency: City of Caldwell
Project Year: 2027
Total Previous Allocations: \$214
Total Programmed Budget: \$596
Total Cost (Prev. + Prog.): \$810

## Project Description



Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 91 | 505 | 596 | 552 | 44 |
| Fund Totals: | 0 | 0 | 0 | 0 | 91 | 505 | 596 | 552 | 44 |

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 20549
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$178
Total Programmed Budget: \$287
Total Cost (Prev. + Prog.): \$465
Project Description

Health
Active Transportation
Safety

Install a Pedestrian Hybrid Beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.


## Project Description



Provide Americans with Disability Act (ADA) accessibility to West Park, which currently does not have any alternative means to access the facilities aside from the access roadway, and is a critical safety issue. This project intends to provide accessibility to the park from the roadway as well as add looped connectivity to the Parks existing pathway, and will also provide access to the bathroom facility.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 46 | 0 | 0 | 0 | 227 | 273 | 253 | 20 |
| Fund Totals: | 0 | 46 | 0 | 0 | 0 | 227 | 273 | 253 | 20 |

## Pedestrian Underpass, SH-55, Caldwell

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : ORN24182
Requesting Agency: City of Caldwell
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: \$2,500
Total Cost (Prev. + Prog.): \$2,500

## Project Description

Construct a pedestrian underpass at State Highway 55 in the City of Caldwell near Lake Lowell.

| Funding | ce | ticipating | Pro | $n \mathrm{H}$ | ocal Partn | ips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2030 | 0 | 0 | 0 | 0 | 0 | 2,500 | 2,500 | 0 | 2,500 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,500 | 2,500 | 0 | 2,500 |

## Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant:
Key \# : 18854

TIP Achievement:
Support


## Open Space

Active Transportation
Safety

Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$7,925
Total Cost (Prev. + Prog.): \$7,925
Project Description
Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 1,268 | 317 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,925 | 7,925 | 6,340 | 1,585 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 18842
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Support

Total Previous Allocations: \$0
Total Programmed Budget: \$3,045
Total Cost (Prev. + Prog.): \$3,045

## Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 609 | 609 | 487 | 122 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,045 | 3,045 | 2,436 | 609 |

## Planning Study (PEL), High-Capacity Transit Corridor, COMPASS

Regionally Significant:
Key \# : 13046
Requesting Agency: COMPASS
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$1,000
Total Cost (Prev. + Prog.): \$1,000

## Project Description

TIP Achievement:
Support

Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional long-range transportation plan.

| Funding | ce STBG- | MA | Progr | $m$ Lo | Hwy - Tr | tion Mana | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 829 | 0 | 0 | 0 | 0 | 829 | 768 | 61 |
| 2025 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 158 | 13 |
| Fund Totals: | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 927 | 73 |

## Planning, Communities in Motion Update, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20271
Requesting Agency: COMPASS
Support

Project Year: 2023-2026
Total Previous Allocations: \$0
Total Programmed Budget: \$453
Total Cost (Prev. + Prog.): \$453

## Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update, public involvement, graphics and editing, and printing.

| Funding | ree STBG- |  | Prog | m Loc | Hwy - Trans | tation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 |
| 2025 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 54 | 4 |
| 2026 | 0 | 275 | 0 | 0 | 0 | 0 | 275 | 255 | 20 |
| Fund Totals: | 0 | 453 | 0 | 0 | 0 | 0 | 453 | 420 | 33 |

## Planning, Communities in Motion Update, COMPASS

Regionally Significant:TIP Achievement:
Key \# : ORN24223
Requesting Agency: COMPASS
Project Year: PD
Active Transportation
Safety

COMMUNITIES IN MOTION

Total Previous Allocations: \$0
Total Programmed Budget: \$650
Total Cost (Prev. + Prog.): \$650

## Project Description

To support the update of the regional long-range transportation for expected horizon year 2060. The project funds only direct costs, such as consultant support, public involvement, graphics and editing, and printing requirement for an update to Communities in Motion.

| Funding | ce STBG | A | Progr | Lo | wy - | on Ma | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 650 | 0 | 0 | 0 | 0 | 650 | 602 | 48 |
| Fund Totals: | 0 | 650 | 0 | 0 | 0 | 0 | 650 | 602 | 48 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, COMPASS - FY2024

Regionally Significant: $\qquad$
Key \# : 21889

## Support

Requesting Agency: COMPASS

Metropolitan Planning
Total Previous Allocations: \$0
Total Programmed Budget: \$331
Total Cost (Prev. + Prog.): \$331
Project Description
Assist COMPASS in meeting federal transportation planning responsibilities.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |
| Fund Totals: | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |

## Planning, COMPASS - FY2025/FY2026

Regionally Significant:TIP Achievement:
Key \# : 22387
Support
Requesting Agency: COMPASS

Metropolitan Planning

Total Previous Allocations: \$0
Total Programmed Budget: \$430
Total Cost (Prev. + Prog.): \$430

## Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. Funds in the Nampa Urbanized Area are for FY2025 and FY2026. Funds in the Boise Urbanized Area are for FY2025.

| Funding | rce STBG | A | Progr | m Loca | Hwy - Transp | ation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding | urce STBG- |  | Progr | m Loca | Hwy - Urban |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 |
| Fund Totals: | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 183 | 15 |


| Planning, COMPASS - FY2026 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 22800 |  |  |  | Support |  |  |  | $\sim$ |  |
| Requesting Agency: COMPASS |  |  |  |  |  |  |  | - ${ }^{\text {a }}$ | PPA S S |
| Project Year: 2026 |  |  |  |  |  |  |  | , | of Southwest ldano |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget: \$232 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$232 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Assist COMPASS in meeting federal transportation planning responsibilities. |  |  |  |  |  |  |  |  |  |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Planning, COMPASS - FY2027 |  |  |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \#: 23327 |  |  |  | Support |  |  |  | - C | M P A S |
|  |  |  |  | Requesting Agency: COMPASS <br> Project Year: 2027 |  |  |  |  |  |  |  |  | Planning association |
|  |  |  |  |  |  |  |  |  |  |  |  | 15 | of Southwest lamo |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget: \$331 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$331 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Assist COMPASS in meeting federal transportation planning responsibilities. |  |  |  |  |  |  |  |  |  |
| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |
| Fund Totals: | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |

Regionally Significant: $\qquad$

## TIP Achievement:

Key \# : 23681

## Support

Requesting Agency: COMPASS

Metropolitan Planning
Total Previous Allocations: \$0
Total Programmed Budget: \$331
Total Cost (Prev. + Prog.): \$331
Project Description
Assist COMPASS in meeting federal transportation planning responsibilities.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |
| Fund Totals: | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 92 | 7 |

## Planning, COMPASS - FY2029

Regionally Significant:TIP Achievement:
Key \# : 23682
Requesting Agency: COMPASS
Support
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 232$
Total Cost (Prev. + Prog.): \$232

## Project Description

COMPASS
COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Metropolitan Planning

Assist COMPASS in meeting federal transportation planning responsibilities.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |

Regionally Significant: $\qquad$
Key \# : ORN24216

## Support

Requesting Agency: COMPASS

Metropolitan Planning

Total Previous Allocations: \$0
Total Programmed Budget: \$232
Total Cost (Prev. + Prog.): \$232
Project Description
Assist CMPASS in meeting federal transportatin planning responsibilities.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2030 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |
| Fund Totals: | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 215 | 17 |

## Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2024

Regionally Significant:TIP Achievement:
Support
Requesting Agency: COMPASS
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$1,494
Total Cost (Prev. + Prog.): \$1,494
Project Description
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Funding | ce Metrop | tan Planning | Progr | m Hwy | Metropolitan | Planning |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Funding | urce Metrop | litan Planning | Progr | m Hwy | Safety - Local |  |  | Local Ma | 20.00\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |


| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2025 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \# : 22998 |  |  |  | Support |  |  |  | - | S |
| Requesting Agency: COMPASS |  |  |  |  |  |  |  | A 0 , ${ }^{\text {com }}$ | IPA S S |
| Project Year: 2025 |  |  |  |  |  |  |  | , 1) | of Southwest Idaho |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget: \$1,494 |  |  |  |  |  |  |  | Metropol | n Planning |
| Total Cost (Prev. + Prog.): \$1,494 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Ma | ch 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Funding Source Metropolitan Planning |  |  | Program Hwy Safety - Local |  |  |  |  | Local Ma | ch 20.00\% |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |

## Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2026

Regionally Significant:TIP Achievement:
Key \# : 23401
Requesting Agency: COMPASS
Support
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$1,494
Total Cost (Prev. + Prog.): \$1,494

## Project Description



Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |


| Funding S | ce Metrop | an Planning | Progr | $m$ Hwy | Safety - Local |  |  | Local Ma | Ch 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

| Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2027 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regionally Significant: $\square$ |  |  |  | TIP Achievement: |  |  |  |  |  |
| Key \#: 23772 |  |  |  | Support |  |  |  | C OMPASS <br> COMMUNITY PLANNING ASSOCIATION |  |
|  |  |  |  | Suppor |  |  |  |  |  |
| Project Year: 2027 |  |  |  |  |  |  |  | 11 | of Southwest latho |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |  |  |
| Total Programmed Budget: \$1,494 |  |  |  |  |  |  |  | Metropoli | n Planning |
| Total Cost (Prev. + Prog.): \$1,494 |  |  |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |  |  |
| Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. |  |  |  |  |  |  |  |  |  |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Ma | 7.34\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Funding Source Metropolitan Planning |  |  | Program Hwy Safety - Local |  |  |  |  | Local Ma | 20.00\% |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |

## Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2028

Regionally Significant:TIP Achievement:
Key \# : 23773
Requesting Agency: COMPASS
Support
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$1,494
Total Cost (Prev. + Prog.): \$1,494

## Project Description



Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

| Funding Source Metropolitan Planning |  |  | Program Hwy Safety - Local |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |


| Funding | rce Metropor | an Planning | Progr | H | Metropolitan | anning |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Planning, FHWA Metropolitan Planning Funds, COMPASS - FY2029

Regionally Significant: $\qquad$ $\square$ TIP Achievement:

Support

Metropolitan Planning

Total Programmed Budget: \$1,494
Total Cost (Prev. + Prog.): \$1,494

## Project Description

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration (FHWA).

| Funding Source Metropolitan Planning |  |  | Program Hwy Safety - Local |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Fund Totals: | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 34 | 9 |
| Funding Source Metropolitan Planning |  |  | Program Hwy - Metropolitan Planning |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |
| Fund Totals: | 0 | 1,451 | 0 | 0 | 0 | 0 | 1,451 | 1,344 | 107 |

## Planning, FTA Metropolitan Planning Funds, COMPASS

Regionally Significant:
TIP Achievement:
Key \#: 19144
Support
Requesting Agency: COMPASS
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$2,290
Total Cost (Prev. + Prog.): \$2,290

## Project Description

C O M P A S S
COMMUNITY PLANNING ASSOCIATION

Metropolitan Planning

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration (FTA).

| Funding Source FTA 5303 |  |  | Program Transit Operations |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 |
| 2025 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 |
| 2026 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 |
| 2027 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 |
| 2028 | 0 | 458 | 0 | 0 | 0 | 0 | 458 | 424 | 34 |
| Fund Totals: | 0 | 2,290 | 0 | 0 | 0 | 0 | 2,290 | 2,122 | 168 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 20537
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$20
Total Programmed Budget: \$310
Total Cost (Prev. + Prog.): \$330

## Project Description



Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

| Funding Source Fed RRX |  |  | Program Hwy Safety - Federal Rail |  |  |  |  | Local Match 10.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 310 | 310 | 279 | 31 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 310 | 310 | 279 | 31 |

## Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant:TIP Achievement:
Key \# : 20358
Requesting Agency: Notus-Parma Highway District
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$280
Total Cost (Prev. + Prog.): \$280

## Project Description



Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

| Funding Source Fed RRX |  |  | Program Hwy Safety - Federal Rail |  |  |  |  | Local Match 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 0 |
| Fund Totals: | 30 | 0 | 0 | 0 | 0 | 250 | 280 | 280 | 0 |

## Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 20355
Safety
Requesting Agency: Notus-Parma Highway District
Project Year: 2026
Total Previous Allocations: \$304
Total Programmed Budget: \$525
Total Cost (Prev. + Prog.): \$829

## Project Description



Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.

| Funding | rce Fed R |  | Progr | mam | Safety - Feder | Rail |  | Local Ma | ch 10.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 473 | 53 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 473 | 53 |

## Railroad Crossing, North Black Cat Road, Meridian

Regionally Significant:TIP Achievement:
Key \# : ORN24294
Requesting Agency: City of Meridian
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$660
Total Cost (Prev. + Prog.): \$660
Project Description


Resurface the railroad crossing at North Black Cat Road in the City of Meridian. Work also includes adding safety lights and gates.

| Funding S | urce Fed RR |  | Progr | Hwy | Safety - Feder | Rail |  | Local Ma | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 0 |
| 2029 | 0 | 0 | 0 | 0 | 0 | 600 | 600 | 600 | 0 |
| Fund Totals: | 60 | 0 | 0 | 0 | 0 | 600 | 660 | 660 | 0 |

## Railroad Crossing, South 4th Avenue Closure, Caldwell

Regionally Significant: $\qquad$ TIP Achievement:

Key \# : ORN24293
Requesting Agency: City of Caldwell
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$230
Total Cost (Prev. + Prog.): \$230

## Project Description



Remove the railroad crossing at South 4th Avenue in the City of Caldwell.

| Funding S | rce Fed R |  | Progr | m Hwy | afety - Federa | Rail |  | Local Ma | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 200 | 0 | 30 | 230 | 230 | 0 |
| Fund | 0 | 0 | 0 | 200 | 0 | 30 | 230 | 230 | 0 |

## Roadway and ADA Improvements, Boise Area - FY2024

Regionally Significant:
Key \# : 20674
Requesting Agency: ACHD
Project Year: 2025
Total Previous Allocations: \$1,262
Total Programmed Budget: \$6,567
Total Cost (Prev. + Prog.): \$7,829
Project Description

TIP Achievement:
Active Transportation
Asset Management
Safety


Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Americana Boulevard, Ann Morrison Park Entrance to Shoreline Drive; Shoreline Drive, Americana Boulevard to Fairview Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; Lake Forest Drive, Federal Way to Summersweet Drive; Eisenman Road, Freight Street to Interstate 84; Eisenman Road, Gowen Road to 2,000' South of Gowen Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 400 | 0 | 0 | 0 | 400 | 371 | 29 |
| 2025 | 0 | 0 | 0 | 0 | 804 | 5,363 | 6,167 | 5,714 | 453 |
| Fund Totals: | 0 | 0 | 400 | 0 | 804 | 5,363 | 6,567 | 6,085 | 482 |

## Roadway and ADA Improvements, Boise Area - FY2025

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Asset Management
Safety
Total Previous Allocations: \$29

Total Programmed Budget: $\$ 7,979$
Total Cost (Prev. + Prog.): \$8,008
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Street and Discovery Way, US 20/26 (Chinden Boulevard) to Bridger Street in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 350 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2026 | 0 | 0 | 0 | 0 | 995 | 6,634 | 7,629 | 7,069 | 560 |
| Fund | 0 | 0 | 350 | 0 | 995 | 6,634 | 7,979 | 7,393 | 586 |

## Roadway and ADA Improvements, Boise Area - FY2027

Regionally Significant:
Key \# : 22390
Requesting Agency: ACHD
Project Year: 2027
Total Previous Allocations: \$1,492
Total Programmed Budget: \$7,767
Total Cost (Prev. + Prog.): \$9,259
Project Description
TIP Achievement:
Active Transportation
Asset Management
Safety

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 450 | 0 | 0 | 0 | 450 | 417 | 33 |
| 2027 | 0 | 0 | 0 | 0 | 954 | 6,363 | 7,317 | 6,780 | 537 |
| Fund Totals: | 0 | 0 | 450 | 0 | 954 | 6,363 | 7,767 | 7,197 | 570 |

## Roadway and ADA Improvements, Boise Area - FY2028

Regionally Significant: $\qquad$ TIP Achievement:
Active Transportation
Asset Management
Safety
Total Previous Allocations: \$0

ACHD
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Total Programmed Budget: \$7,640
Total Cost (Prev. + Prog.): \$7,640
Project Description
Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding | rce STBG | MA | Progr | Loc | wy - Transp | tion Ma | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 29 | 1,210 | 0 | 0 | 0 | 0 | 1,239 | 1,148 | 91 |
| 2027 | 0 | 0 | 350 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2028 | 0 | 0 | 0 | 0 | 790 | 5,261 | 6,051 | 5,607 | 444 |
| Fund Totals: | 29 | 1,210 | 350 | 0 | 790 | 5,261 | 7,640 | 7,079 | 561 |

## Roadway and ADA Improvements, Boise Area - FY2029

Regionally Significant:
Key \# : 23323
Requesting Agency: ACHD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$7,581
Total Cost (Prev. + Prog.): \$7,581

## Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 29 | 1,233 | 0 | 0 | 0 | 0 | 1,262 | 1,169 | 93 |
| 2028 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 695 | 55 |
| 2029 | 0 | 0 | 0 | 0 | 726 | 4,843 | 5,569 | 5,160 | 409 |
| Fund Totals: | 29 | 1,233 | 750 | 0 | 726 | 4,843 | 7,581 | 7,025 | 556 |

[^3] but no programmed year of construction)

## Roadway and ADA Improvements, Boise Area - FY2030

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24219
Requesting Agency: ACHD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: \$7,581
Total Cost (Prev. + Prog.): \$7,581

## Project Description

Active Transportation
Asset Management
Safety

ACHD
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Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined at project concept.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 29 | 1,233 | 0 | 0 | 0 | 0 | 1,262 | 1,169 | 93 |
| 2029 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 695 | 55 |
| 2030 | 0 | 0 | 0 | 0 | 726 | 4,843 | 5,569 | 5,160 | 409 |
| Fund Totals: | 29 | 1,233 | 750 | 0 | 726 | 4,843 | 7,581 | 7,025 | 556 |

## Roadway and ADA Improvements, Part 1, Boise Area - FY2023

Regionally Significant:
Key \# : 20259
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$974
Total Programmed Budget: \$6,914
Total Cost (Prev. + Prog.): \$7,888
Project Description

TIP Achievement:
Active Transportation
Asset Management
Safety

connectrigyou to mers

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

| Funding | ree STBG | MA | Prog | Loc | wy - | ion | Area | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 702 | 6,212 | 6,914 | 6,407 | 507 |
| Fund Totals: | 0 | 0 | 0 | 0 | 702 | 6,212 | 6,914 | 6,407 | 507 |

## SH-16 and SH-44 Interchange, Star

Regionally Significant: $\qquad$
Key \# : 23958
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$55,100
Total Cost (Prev. + Prog.): \$55,100
Project Description

## TIP Achievement:

System Performance
NHS-LOTTR
Safety

Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 2,050 | 40,000 | 42,050 | 0 | 42,050 |
| 2025 | 0 | 0 | 0 | 0 | 3,050 | 10,000 | 13,050 | 0 | 13,050 |
| Fund Totals: | 0 | 0 | 0 | 0 | 5,100 | 50,000 | 55,100 | 0 | 55,100 |

## SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:
Key \# : 23409
Requesting Agency: ITD
Project Year: 2024-2026
Total Previous Allocations: \$0
Total Programmed Budget: \$49,194
Total Cost (Prev. + Prog.): \$49,194
Project Description


Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding Source NHPP |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 2,346 | 23,388 | 25,734 | 23,845 | 1,889 |
| 2025 | 0 | 0 | 0 | 0 | 2,040 | 15,300 | 17,340 | 16,067 | 1,273 |
| 2026 | 0 | 0 | 0 | 0 | 1,020 | 5,100 | 6,120 | 5,671 | 449 |
| Fund Totals: | 0 | 0 | 0 | 0 | 5,406 | 43,788 | 49,194 | 45,583 | 3,611 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa

Regionally Significant:
TIP Achievement:
Key \# : 23956
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$87,200
Total Cost (Prev. + Prog.): \$87,200

## Project Description



Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 5,100 | 40,000 | 45,100 | 0 | 45,100 |
| 2025 | 0 | 0 | 0 | 0 | 2,100 | 40,000 | 42,100 | 0 | 42,100 |
| Fund Totals: | 0 | 0 | 0 | 0 | 7,200 | 80,000 | 87,200 | 0 | 87,200 |

SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian
Regionally Significant:
TIP Achievement:
Key \#: 23957
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$78,200
Total Cost (Prev. + Prog.): \$78,200
Project Description


Construct improvements on State Highway 16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 8,150 | 70,000 | 78,150 | 0 | 78,150 |
| 2025 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 50 |
| Fund Totals: | 0 | 0 | 0 | 0 | 8,200 | 70,000 | 78,200 | 0 | 78,200 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, Ustick Road to US 20/26, Ada County

Regionally Significant:
Key \# : 23408
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$300
Total Programmed Budget: \$2,791
Total Cost (Prev. + Prog.): \$3,091

## Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety

Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

| Funding S | rce Leadin | daho | Progr | m Lead | ng Idaho |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 2,791 | 0 | 2,791 | 0 | 2,791 |
| Fund Totals: | 0 | 0 | 0 | 0 | 2,791 | 0 | 2,791 | 0 | 2,791 |

## SH-19, Simplot Boulevard to l-84, Caldwell

Regionally Significant:
Key \# : 23546
Requesting Agency: ITD
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$1,725
Total Cost (Prev. + Prog.): \$1,725

## Project Description

TIP Achievement:
Asset Management
Safety


Restore and rehabilitate the pavement on State Highway 19 from Simplot Boulevard to Interstate 84 in the City of Caldwell. Work includes a mill and inlay treatment.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 107 | 65 | 0 | 0 | 0 | 0 | 172 | 159 | 13 |
| 2028 | 0 | 0 | 0 | 0 | 176 | 1,377 | 1,553 | 1,439 | 114 |
| Fund Totals: | 107 | 65 | 0 | 0 | 176 | 1,377 | 1,725 | 1,598 | 127 |

SH-21, Mores Creek Bridge Repair, Ada County
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23879
Asset Management
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$5,750
Total Cost (Prev. + Prog.): \$5,750
Project Description
Paint and repair the State Highway 21 Mores Creek bridge and approaches in Ada County.

| Funding | ce STBG- | ate | Prog | Stat | Hwy - Bridg | Restoration |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 750 | 5,000 | 5,750 | 5,328 | 422 |
| Fund Totals: | 0 | 0 | 0 | 0 | 750 | 5,000 | 5,750 | 5,328 | 422 |

SH-21, Pavement Preservation, Ada and Boise Counties
Regionally Significant: $\square$ TIP Achievement:
Key \# : 20612
Requesting Agency: ITD
Project Year: 2027
Asset Management
Safety


Total Previous Allocations: \$50
Total Programmed Budget: \$5,362
Total Cost (Prev. + Prog.): \$5,412
Project Description


Add sealcoat treatment on State Highway 21 from the Boise River in the City of Boise to the Banks Lowman Highway in Boise County (15\% Ada County and 85\% Boise County).

| Funding | rce STBG | tate | Progr | $m$ Stat | Hwy - Pavem | nt Preservatio |  | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 143 | 5,219 | 5,362 | 4,968 | 394 |
| Fund Totals: | 0 | 0 | 0 | 0 | 143 | 5,219 | 5,362 | 4,968 | 394 |

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant:
Key \# : 20574
Requesting Agency: ITD
Project Year: 2028
Total Previous Allocations: \$1,461
Total Programmed Budget: \$24,449
Total Cost (Prev. + Prog.): \$25,910

## Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety


Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

| Funding | rce NHPP |  | Progr | m Sta | Hwy - Safety | Capacity (Cap |  | Local Mat | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 846 | 2,071 | 21,532 | 24,449 | 22,654 | 1,795 |
| Fund Totals: | 0 | 0 | 0 | 846 | 2,071 | 21,532 | 24,449 | 22,654 | 1,795 |

## SH-44, I-84 to Star Road, Ada and Canyon

Regionally Significant:TIP Achievement:
Key \#: ORN24117
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$1,542
Total Cost (Prev. + Prog.): \$1,542

## Project Description



Provide a seal coat treatment to State Highway 44 from Interstate 84 east of the City of Caldwell in Canyon County to Star Road in the City of Star in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source NHPP |  |  | Program State Hwy-Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 9 | 1 |
| 2027 | 50 | 0 | 0 | 0 | 0 | 1,482 | 1,532 | 1,420 | 112 |
| Fund Totals: | 60 | 0 | 0 | 0 | 0 | 1,482 | 1,542 | 1,429 | 113 |

## SH-44, RWIS near SH-16, Ada County

Regionally Significant: $\square$

## TIP Achievement:

## Support

Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$494
Total Cost (Prev. + Prog.): \$494

## Project Description



Install a Road Weather Information System (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.


## SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada

Regionally Significant:TIP Achievement:
Key \# : ORN24118
Requesting Agency: ITD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: \$2,054
Total Cost (Prev. + Prog.): \$2,054

## Project Description



Provide a sealcoat treatment on State Highway 44 from State Highway 16 in Canyon County to State Highway 55 (Eagle Road) in the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: TIP Achievement:

Key \# : 22717 Safety
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$147
Total Programmed Budget: \$3,410
Total Cost (Prev. + Prog.): \$3,557

## Project Description



Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 208 | 1,617 | 1,825 | 0 | 1,825 |
| Fund Totals: | 0 | 0 | 0 | 0 | 208 | 1,617 | 1,825 | 0 | 1,825 |
| Funding Source Local Participating |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 0 | 1,585 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,585 | 1,585 | 0 | 1,585 |

## SH-45, Deer Flat Road to l-84B, Canyon County

Regionally Significant:TIP Achievement:
Key \# : 23561
Requesting Agency: ITD
Project Year: 2030
Asset Management
Safety
Total Previous Allocations: \$0
Total Programmed Budget: \$10,489
Total Cost (Prev. + Prog.): \$10,489

## Project Description



Restore and rehabilite the roadway pavement on State Highway 45 from Deer Flat Road in Canyon County to Interstate 84B in the City of Nampa. Work includes a mill and inlay treatment.

| Funding | ree STBG | tate | Progr | Stat | Hwy - Pavem | Preservatio |  | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 107 | 520 | 0 | 0 | 0 | 0 | 627 | 581 | 46 |
| 2030 | 0 | 0 | 0 | 0 | 641 | 9,221 | 9,862 | 9,138 | 724 |
| Fund Totals: | 107 | 520 | 0 | 0 | 641 | 9,221 | 10,489 | 9,719 | 770 |

SH-45, Junction SH-78 to Deer Flat Road, Sealcoat, Canyon County
Regionally Significant: $\qquad$
Key \# : 23626
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$1,220
Total Cost (Prev. + Prog.): \$1,220
Project Description
Sealcoat State Highway 45 from the Junction of State Highway 78 to Deer Flat Road in Canyon County.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2025 | 0 | 0 | 0 | 0 | 53 | 1,117 | 1,170 | 1,084 | 86 |
| Fund Totals: | 50 | 0 | 0 | 0 | 53 | 1,117 | 1,220 | 1,130 | 90 |

## SH-55 (Eagle Road), I-84 to SH-44, Sealcoat, Ada County

Regionally Significant:
Key \# : 23542
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$2,945
Total Cost (Prev. + Prog.): \$2,945
Project Description

TIP Achievement:
Asset Management
NHS-LOTTR
Safety


Local Match 7.34\%

Sealcoat the pavement surface on State Highway 55 (Eagle Road) from Interstate 84 to State Highway 44 in the Cities of Meridian, Boise, and Eagle, to extend the pavement lifespan.

| Funding Source STBG-State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 289 | 2,656 | 2,945 | 2,729 | 216 |
| Fund Totals: | 0 | 0 | 0 | 0 | 289 | 2,656 | 2,945 | 2,729 | 216 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon

Regionally Significant:
Key \# : 22715
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$6,550
Total Programmed Budget: \$146,600
Total Cost (Prev. + Prog.): \$153,150

## Project Description

TIP Achievement:
System Performance
NHS-LOTTR


Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic seperation, with signalizations intersections at each mile, and u-turn opportunities at the half-mile.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 11,500 | 110,000 | 121,500 | 0 | 121,500 |
| Fund Totals: | 0 | 0 | 0 | 0 | 11,500 | 110,000 | 121,500 | 0 | 121,500 |


| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Fund Totals: | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |


| Funding | ce Leadin | daho | Progr | Lead | ing Idaho |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 15,000 | 100 | 0 | 0 | 15,100 | 0 | 15,100 |
| 2025 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Fund Totals: | 0 | 0 | 20,000 | 100 | 0 | 0 | 20,100 | 0 | 20,100 |

[^4]SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County
Regionally Significant:
Key \# : 23335
Requesting Agency: ITD
Project Year: 2025-2026
Total Previous Allocations: \$0
Total Programmed Budget: \$38,400
Total Cost (Prev. + Prog.): \$38,400

## Project Description

TIP Achievement:
System Performance
NHS-LOTTR
Safety

Preliminary engineering and right-of-way acquisition to improve safety and mobility on State Highway 55 (Karcher Road) by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Farmway Road in Canyon County. Design and right-of-way are partially funded; construction is currently unfunded.

| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 200 | 8,000 | 10,200 | 0 | 0 | 0 | 18,400 | 0 | 18,400 |
| 2026 | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Fund Totals: | 200 | 8,000 | 30,200 | 0 | 0 | 0 | 38,400 | 0 | 38,400 |

## SH-55, Beacon Light Road to Brookside Lane, Ada

Regionally Significant:
TIP Achievement:
Key \# : 23638
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$14,282
Total Cost (Prev. + Prog.): \$14,282

## Project Description



Widen State Highway 55 from Beacon Light Road just north of the City of Eagle to Brookside Lane in Ada County. The project will reduce congestion and improve safety.

| Funding Source Private Developer |  |  | Program Hwy - Local Partnerships |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 225 | 480 | 213 | 0 | 0 | 0 | 918 | 0 | 918 |
| 2028 | 0 | 0 | 1,920 | 0 | 0 | 0 | 1,920 | 0 | 1,920 |
| 2029 | 0 | 0 | 0 | 0 | 680 | 10,764 | 11,444 | 0 | 11,444 |
| Fund Totals: | 225 | 480 | 2,133 | 0 | 680 | 10,764 | 14,282 | 0 | 14,282 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, Pavement Preservation, Sealcoat, Owyhee and Canyon Counties

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23163
Asset Management
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$899
Total Cost (Prev. + Prog.): \$899

## Project Description



Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59\% Canyon County and $41 \%$ Owyhee County)

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 15 | 0 | 0 | 0 | 30 | 854 | 899 | 833 | 66 |
| Fund Totals: | 15 | 0 | 0 | 0 | 30 | 854 | 899 | 833 | 66 |

## SH-55, SH-44 (State) to Payette River Bridge, Ada and Boise Counties

Regionally Significant:
TIP Achievement:
Key \# : ORN24054
Requesting Agency: ITD
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 4,593$
Total Cost (Prev. + Prog.): \$4,593

## Project Description



Sealcoat State Highway 55 from State Highway 44 (East State Street) in the City of Eagle in Ada County to the Payette River Bridge near Horseshoe Bend in Boise County. The treatment will maintain mobility by extending the life of the pavement. (Ada County $48 \%$ and Boise County 52\%)

| Funding Source NHPP |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 9 | 1 |
| 2027 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 37 | 3 |
| 2030 | 0 | 0 | 0 | 0 | 200 | 4,343 | 4,543 | 4,210 | 333 |
| Fund Totals: | 50 | 0 | 0 | 0 | 200 | 4,343 | 4,593 | 4,256 | 337 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69, Pavement Preservation, Sealcoat, Kuna to Meridian
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 22699
Asset Management
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$25
Total Programmed Budget: $\$ 3,149$
Total Cost (Prev. + Prog.): \$3,174

## Project Description



Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.


## SR2S, VRT, Ada County - FY2024

Regionally Significant:

## TIP Achievement:

Key \# : 21910
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$206
Total Cost (Prev. + Prog.): \$206

Active Transportation
Safety

## Project Description



SR2S
Safe Routes to School

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024.


SR2S, VRT, Ada County - FY2025
Regionally Significant:


## TIP Achievement:

Key \# : 23943
Requesting Agency: Valley Regional Transit
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$206
Total Cost (Prev. + Prog.): \$206

Active Transportation
Safety

## Project Description



Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2025.


## SR2S, VRT, Ada County - FY2026

Regionally Significant:

## TIP Achievement:

Key \# : 23834
Requesting Agency: Valley Regional Transit
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$218
Total Cost (Prev. + Prog.): \$218

## Project Description

Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.


SR2S, VRT, Ada County - FY2027
Regionally Significant:


## TIP Achievement:

Key \# : 23306
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 280$
Total Cost (Prev. + Prog.): \$280

Active Transportation
Safety

## Project Description



Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2027.


## SR2S, VRT, Ada County - FY2028

Regionally Significant:
Key \# : 23668
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$280
Total Cost (Prev. + Prog.): \$280

## Project Description

TIP Achievement:
Active Transportation
Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2028.


SR2S, VRT, Ada County - FY2029
Regionally Significant:


## TIP Achievement:

Key \# : 23670
Requesting Agency: Valley Regional Transit
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$280
Total Cost (Prev. + Prog.): \$280

Active Transportation
Safety

## Project Description



Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2029.


## SR2S, VRT, Ada County - FY2030

Regionally Significant: $\square$
Key \#: ORN24217
Requesting Agency: Valley Regional Transit
Project Year: 2030
Total Previous Allocations: \$0
Total Programmed Budget: \$280
Total Cost (Prev. + Prog.): \$280

## Project Description

## TIP Achievement:

## Active Transportation

Safety

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2030.


SR2S, VRT, Canyon County - FY2024
Regionally Significant:


## TIP Achievement:

Key \# : 23842
Safety
Requesting Agency: Valley Regional Transit
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$60
Total Cost (Prev. + Prog.): \$60
Project Description


Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.


## SR2S, VRT, Canyon County - FY2025

Regionally Significant:
Key \#: 23843
Requesting Agency: Valley Regional Transit
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$60
Total Cost (Prev. + Prog.): \$60

## Project Description

## TIP Achievement:

## Active Transportation

Safety

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.


SR2S, VRT, Canyon County - FY2027

Regionally Significant: $\square$

Key \# : 23924
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$50
Total Cost (Prev. + Prog.): \$50
Project Description

## TIP Achievement:

Active Transportation
Safety

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.

| Funding | rce STBG-U |  | Progr | $m$ Loca | Hwy - Urban |  |  | Local Mat | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |

## SR2S, VRT, Canyon County - FY2028

Regionally Significant: $\square$
Key \#: ORN24239
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: \$0
Total Programmed Budget: \$50
Total Cost (Prev. + Prog.): \$50

## Project Description

## TIP Achievement:

Active Transportation
Safety

Provides for Safe Routes to School program personnel, education materias, encouragement incentives, special events, and direct costs in Canyon County.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| Fund Totals: | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |

## State Street, Hertford Way to Ellens Ferry, Boise

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : IN210-03
Requesting Agency: ACHD
Project Year: 2025-2026
Total Previous Allocations: \$576
Total Programmed Budget: \$7,185
Total Cost (Prev. + Prog.): \$7,761

## Project Description



Widen State Street from Hertford Way to Ellens Ferry, including an intersection improvement to widen the north and south legs to four lanes and the east and west legs to seven lanes in the City of Boise. The project includes enhanced facilities for bicyclists, pedestrians, and transit riders.

| Fundin | ce | ona | nificant) Progr | $m$ Hwy | cal | ips |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 100 | 449 | 60 | 5,890 | 6,499 | 0 | 6,499 |
| 2026 | 0 | 0 | 0 | 51 | 0 | 635 | 686 | 0 | 686 |
| Fund Totals: | 0 | 0 | 100 | 500 | 60 | 6,525 | 7,185 | 0 | 7,185 |

## Study (PEL), SH-44, I-84 to Star Road, Canyon County

Regionally Significant:
Key \# : 23630
Requesting Agency: ITD
Project Year: PD
Total Previous Allocations: \$3,000
Total Programmed Budget: \$1
Total Cost (Prev. + Prog.): \$3,001
Project Description

TIP Achievement:
Support


Conduct a Planning and Environmental Linkages (PEL) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County.

| Funding Source STBG-State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |

## Study, Big Data Purchase, COMPASS

Regionally Significant: $\qquad$
Key \# : 22394
Requesting Agency: COMPASS
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$150
Total Cost (Prev. + Prog.): \$150
Project Description

## TIP Achievement:

## Support

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze nonmotorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

| Funding S | rce STBG | MA | Progr | $m$ Loca | Hwy - Transp | rtation Mana | nt Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |

## Study, Carbon Reduction Strategy, COMPASS

Regionally Significant:TIP Achievement:
Key \#: ORN24233
Support
Requesting Agency: COMPASS
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$180
Total Cost (Prev. + Prog.): \$180

## Project Description

This project supports the development of a regional Carbon Reduction Strategy to further the analysis and implementation strategies of the State's Carbon Reduction Strategy required by IIJA. This study will investigate vehicle alternatives, mode choices, construction practices, and infrastructure investments to reduce transportation-related greenhouse gas emissions and establish performance measures and targets for greenhouse gas emission reductions. The project will include an analysis of the regional transportation system's contributions to greenhouse gas emissions and evaluate strategies based on their impact on air quality and cost-effectiveness. The most impactful and cost-effective strategies will be identified.

| Funding | ce CRP-T |  | Progr | m Loca | Hwy - Transp | tation Mana | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 167 | 13 |
| Fund Totals: | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 167 | 13 |

Study, Chinden Drainage and Design Plan, Garden City
Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 23311
Requesting Agency: City of Garden City
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$200
Total Cost (Prev. + Prog.): \$200

## Project Description



Develop a draining plan, cross sections, project list, and public involvement for the US 20/26 (Chinden Boulevard) Redevelopment Plan from Branstetter Street to Fairview Avenue in the City of Garden City.

| Funding | rce STBG- | TMA | Progr | m Loc | Hwy - Trans | rtation Manag | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 185 | 15 |
| Fund Totals: | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 185 | 15 |

## Study, Coordinate Local Waterway-Pathway Plans, COMPASS

Regionally Significant:TIP Achievement:
Key \# : 23312
Requesting Agency: COMPASS
Support
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$120
Total Cost (Prev. + Prog.): \$120

## Project Description



Collaborate with local agencies in Ada and Canyon Counties to coordinate the waterway-pathway plans they have developed/are developing. Scope includes an analysis of potential connections to other pathways, implementation strategies, cost estimates, and funding options.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 |
| Fund Totals: | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 111 | 9 |

## Study, l-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant: $\qquad$
Key \# : 23437
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$10,300
Total Programmed Budget: \$19,100
Total Cost (Prev. + Prog.): \$29,400

## Project Description

TIP Achievement:
System Performance
Safety

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements.

| Funding Source IM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 7.73\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 6,100 | 12,000 | 18,100 | 16,701 | 1,399 |
| 2025 | 0 | 0 | 0 | 0 | 500 | 0 | 500 | 461 | 39 |
| Fund Totals: | 0 | 0 | 0 | 0 | 6,600 | 12,000 | 18,600 | 17,162 | 1,438 |
| Funding Source Leading Idaho |  |  | Program Leading Idaho |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 500 |
| Fund Totals: | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 500 |

## Study, l-84, SH-44 to Centennial Way, Canyon County

Regionally Significant:
TIP Achievement:
Key \# : 23341
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$1,700
Total Programmed Budget: \$2,650
Total Cost (Prev. + Prog.): \$4,350

## Project Description



Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.

| Funding | ce Lead | daho | Progr | Le | g Idaho |  |  | Local Ma | ch $100.00 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 2,650 | 0 | 0 | 0 | 0 | 2,650 | 0 | 2,650 |
| Fund Totals: | 0 | 2,650 | 0 | 0 | 0 | 0 | 2,650 | 0 | 2,650 |

## Study, Interchange Modification Report, I-84 and SH-16, Nampa

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24237
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$400
Total Cost (Prev. + Prog.): \$400

## Project Description



Conduct a study to complete an Interchange Modificiation Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS).

| Funding | rce STBG- |  | Progr | Loca | Hwy - Urban |  |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 4 | 396 | 0 | 0 | 0 | 0 | 400 | 371 | 29 |
| Fund Totals: | 4 | 396 | 0 | 0 | 0 | 0 | 400 | 371 | 29 |

## Study, Safety Action Plan, COMPASS

Regionally Significant: $\qquad$
Key \# : 23676
Requesting Agency: COMPASS
Project Year: 2024
Total Previous Allocations: \$0
Total Programmed Budget: \$490
Total Cost (Prev. + Prog.): \$490

## Project Description

## TIP Achievement:

Support

## Safety

Action

Develop a safety action plan and strategies for Ada and Canyon Counties. (Funded with FY2022 Safe Streets and Roads For All Discretionary Grant.)

| Funding | ce Discr | ary | Pro | Hwy | Discretiona |  |  | Local Ma | 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 490 | 0 | 0 | 0 | 0 | 490 | 392 | 98 |
| Fund Totals: | 0 | 490 | 0 | 0 | 0 | 0 | 490 | 392 | 98 |

## Study, SH-16, SH-44 to Junction SH-52, Environmental Re-evaluation

Regionally Significant:
Key \# : 23175
Requesting Agency: ITD
Project Year: PD
Total Previous Allocations: \$3,000
Total Programmed Budget: \$1
Total Cost (Prev. + Prog.): \$3,001

## Project Description

TIP Achievement:
Support


Re-evaluate the environmental assessment regarding proposed improvements to State Highway 16 from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett to reaffirm the Idaho Transportation Department's proposed improvements on the corridor.

| Funding Source STBG-State | Progr | m Sta | Hwy - Early D | velopment |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Preliminary <br> Year* Preliminary <br> Engineering <br>   Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD 0 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| $\begin{array}{lll}\text { Fund } \\ \text { Totals: } & 0 & 0\end{array}$ | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| Study, SH-45 NEPA, Nampa |  |  |  |  |  |  |  |
| Regionally Significant: $\square$ |  | TIP Achi | vement: |  |  | , |  |
| Key\# : NEW12 |  | Support |  |  |  |  |  |
| Requesting Agency: City of Nampa |  |  |  |  |  | Higry | Stue |
| Project Year: 2024 |  |  |  |  |  |  |  |
| Total Previous Allocations: \$0 |  |  |  |  |  |  |  |
| Total Programmed Budget: \$200 |  |  |  |  |  |  |  |
| Total Cost (Prev. + Prog.): \$200 |  |  |  |  |  |  |  |
| Project Description |  |  |  |  |  |  |  |

## Project Description

Complete a National Environmental Policy Act (NEPA) Study to determine the preferred realignment option of State Highway 45 in the City of Nampa. This is the next step in development after the Planning and Environmental Linkages (PEL) Study.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Fund Totals: | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |

## Study, SH-45 Realignment NEPA, Nampa

Regionally Significant: $\qquad$
Key \# : ORN24238
Support
Requesting Agency: City of Nampa
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$600
Total Cost (Prev. + Prog.): \$600

## Project Description



Conduct a study to complete a environmental evaluation required through the National Environmental Policy Act (NEPA) process to recommend an alternative alignment to State Highway 45 from 12th Avenue Road in South Nampa to Interstate 84. The NEPA study follows preliminary findings from the Planning and Environemental Linkages (PEL) study completed by the City of Nampa.


## Project Description

Highway 55 corridor from State Evaluate the environmental impacts as a result of add
Highway 44 to Brookside Lane in the City of Eagle.

| Fundin | ce STBG- | ate | Pro | m St | Hwy - Early | elopment |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 50 | 2,950 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |
| Fund Totals: | 50 | 2,950 | 0 | 0 | 0 | 0 | 3,000 | 2,780 | 220 |

Study, Smart Corridors, Nampa Area, COMPASS
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23320
Requesting Agency: COMPASS
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$140
Total Cost (Prev. + Prog.): \$140

## Project Description



Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system in the Nampa Urbanized Area. The goal of the study is to develop strategies to relieve congestion, reduce incidents, improve emergency access, and improve vehicle, freight, and transit travel times.

| Funding Source STBG-U |  |  | Program Local Hwy - Urban |  |  | Construction | Total | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering |  |  | Federal Share | Local Share |
| 2027 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 |
| Fund Totals: | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 130 | 10 |

## Study, Transportation Demand Management Plan, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : 23677
Support
Requesting Agency: COMPASS
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$150
Total Cost (Prev. + Prog.): \$150

## Project Description



Develop a Transportation Demand Management (TDM) Plan with strategies to give commuters more options for how and when they commute.

| Funding | ce STBG- | A | Progr | m Loc | Hwy - Trans | ation Mana | Area | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |
| Fund Totals: | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 139 | 11 |

## Study, Transportation System Management and Operations Plan, COMPASS

Regionally Significant: $\qquad$ TIP Achievement:

Support

C O M P A S S
cownuwitr hahning assaciation

Update: Transpertation System
Mgmt and Operations (TMSO) Plan

Total Programmed Budget: \$250
Total Cost (Prev. + Prog.): \$250

## Project Description

Update the Transportation System Management and Operations (TSMO) and Intelligent Transportation System (ITS) Plan to cooperatively manage and operate the region's multi-modal transportation system to improve safety, efficiency, and reliability.

| Funding | ce STBG- |  | Progr | m Loc | Hwy - Trans | ation Mana | Area | Local Mat | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |
| Fund Totals: | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 232 | 18 |

## Study, Travel Characteristics Study, COMPASS

Regionally Significant:TIP Achievement:
Key \# : ORN24224
Requesting Agency: COMPASS
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$1,500
Total Cost (Prev. + Prog.): \$1,500

## Project Description



To support the regional travel demand forecast model for Ada and Canyon Counties.

| Funding S | rce STBG- | MA | Progr | m Loca | Hwy - Transp | rtation Mana | t Area | Local Ma | Ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 |
| Fund Totals: | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 |
| Funding S | urce STBG- | MA | Progr | m Loca | Hwy - Transpo | rtation Manag | ht Area | Local Ma | 7.34\% |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| PD | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 |
| Fund Totals: | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 1,390 | 110 |

Transit - Above and Beyond ADA Paratransit, Nampa Area
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 20043
Requesting Agency: Treasure Valley Transit Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$2,500
Total Cost (Prev. + Prog.): \$2,500

## Project Description

Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area.
Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 250 | 250 |
| 2025 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 250 | 250 |
| 2026 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 250 | 250 |
| 2027 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 250 | 250 |
| 2028 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 250 | 250 |
| Fund Totals: | 0 | 2,500 | 0 | 0 | 0 | 0 | 2,500 | 1,250 | 1,250 |

## Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant:
Key \# : 19691
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028

TIP Achievement:
Public Transportation

Total Previous Allocations: \$0
Total Programmed Budget: $\$ 3,125$
Total Cost (Prev. + Prog.): \$3,125

## Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | urce FTA 53 | 10 LU | Progr | m Tran | it Capital |  |  | Local Ma | 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 500 | 125 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,125 | 3,125 | 2,500 | 625 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Nampa Area, VRT
Regionally Significant: $\qquad$ $\square$

Key \# : 19464a
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 2,520$
Total Cost (Prev. + Prog.): \$2,520
Project Description
Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5310 SU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 504 | 504 | 403 | 101 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,520 | 2,520 | 2,016 | 504 |

## Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant:
Key \# : 19983
Requesting Agency: Treasure Valley Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget: \$2,091
Total Cost (Prev. + Prog.): \$2,091

## Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in Idaho Transportation Department's programming documents.

| Funding Source FTA 5311 |  |  | Program Transit Operations |  |  |  |  | Local Match 28.75\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,091 | 2,091 | 1,490 | 601 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 2,091 | 2,091 | 1,490 | 601 |

## Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant:
Key \#: 18786
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$7,540
Total Cost (Prev. + Prog.): \$7,540

## Proiect Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,508 | 1,508 | 754 | 754 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 7,540 | 7,540 | 3,770 | 3,770 |

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:
Key \#: 19041
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028

TIP Achievement:
Public Transportation

Total Previous Allocations: \$0
Total Programmed Budget: \$23,912
Total Cost (Prev. + Prog.): \$23,912
Project Description

TIP Achievement:
Public Transportation

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 5,674 | 5,674 | 2,837 | 2,837 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 5,674 | 5,674 | 2,837 | 2,837 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 4,188 | 4,188 | 2,094 | 2,094 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 23,912 | 23,912 | 11,956 | 11,956 |

[^5] but no programmed year of construction)

## Transit - Operations, Kuna Senior Center

Regionally Significant: $\qquad$ $\square$

TIP Achievement:
Key \# : 19464f
Requesting Agency: Kuna Senior Center
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget: \$48
Total Cost (Prev. + Prog.): \$48
Project Description

To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna.

| Funding Source FTA 5310 R |  |  | Program Transit Operations |  |  |  |  | Local Match 50.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 24 | 24 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 48 | 48 | 24 | 24 |

Transit - Orchard Transit Facility Improvements, VRT, Boise
Regionally Significant:TIP Achievement:
Key \# : ORN24221
Requesting Agency: Valley Regional Transit
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$2,700
Total Cost (Prev. + Prog.): \$2,700
Project Description


Expand and improve the Orchard Transit Facility near the Boise Airport in the City of Boise. The project will improve site efficiency, safety, and security by separating visitor parking from bus traffic and includes security fencing, a new gate, 4500 square feet of covered storage and office space to provide space for bus equipment and maintenance for premium corridor and other system enhancements (e.g. bus shelters, benches, ticket vending machines).

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 0 | 0 | 0 | 0 | 0 | 408 | 408 | 378 | 30 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 408 | 408 | 378 | 30 |
| Funding Source CRP-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 500 | 0 | 0 | 0 | 659 | 1,159 | 1,074 | 85 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,133 | 1,133 | 1,050 | 83 |
| Fund Totals: | 0 | 500 | 0 | 0 | 0 | 1,792 | 2,292 | 2,124 | 168 |

## Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

## $\square$

Key \#: 18914
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$4,095
Total Cost (Prev. + Prog.): \$4,095

## Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 SU |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 819 | 819 | 655 | 164 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 4,095 | 4,095 | 3,276 | 819 |

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:
Key \# : 19137
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$10,145
Total Cost (Prev. + Prog.): \$10,145

## Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5307 LU |  |  | Program Transit Capital |  |  | Construction |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering |  | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 2,029 | 2,029 | 1,623 | 406 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,145 | 10,145 | 8,116 | 2,029 |

## Transit - Purchase of Service, Rural Areas, VRT

Regionally Significant: $\square$

Key \# : 19464g
Requesting Agency: Valley Regional Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget: \$145
Total Cost (Prev. + Prog.): \$145

## Project Description

Coordinate purchase of service to support trips with at least one leg in rural areas of Ada and Canyon Counties. The service includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star.

| Funding | rce FTA 53 | 0 R | Progr | m Tra | it Capital |  |  | Local Ma | 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 145 | 145 | 116 | 29 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 145 | 145 | 116 | 29 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:
Key \#: 18788
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$1,340
Total Cost (Prev. + Prog.): \$1,340

## Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | rce FTA 5 | 7 LU | Progr | m Tran | it Capital |  |  | Local M | ch 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 268 | 268 | 214 | 54 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,340 | 1,340 | 1,072 | 268 |

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: $\qquad$
Key \#: 19122
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
TIP Achievement:
Public Transportation
Transit Asset Management

Total Programmed Budget: \$3,204
Total Cost (Prev. + Prog.): \$3,204

## Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | rce FTA 5 | 39 LU | Progr | $m$ Tran | it Capital |  |  | Local Ma | h 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 720 | 720 | 576 | 144 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 720 | 720 | 576 | 144 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 638 | 638 | 510 | 128 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 563 | 563 | 450 | 113 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 563 | 563 | 450 | 113 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 3,204 | 3,204 | 2,563 | 641 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024
Regionally Significant: $\square$ TIP Achievement:
Key \# : 20659
Requesting Agency: Valley Regional Transit
Project Year: 2024

Public Transportation
Transit Asset Management


TRANSIT ASEET MANACEWENT

Total Previous Allocations: \$0
Total Programmed Budget: \$1,754
Total Cost (Prev. + Prog.): \$1,754

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding S | rce STBG- | MA | Prog | Loc | Hwy - Transp |  | Area | Local Ma | h 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,754 | 1,754 | 1,625 | 129 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025

Regionally Significant: $\qquad$
Key \# : 21903
Requesting Agency: Valley Regional Transit
Project Year: 2025
Total Previous Allocations: \$0
TIP Achievement:
Public Transportation
Transit Asset Management

TANSY ASSET MANAGEMENT

Total Programmed Budget: \$1,758
Total Cost (Prev. + Prog.): \$1,758

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.


Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026

Regionally Significant: $\qquad$
Key \# : 22393
Requesting Agency: Valley Regional Transit
Project Year: 2026

TIP Achievement:
Public Transportation
Transit Asset Management


Total Previous Allocations: \$0
TRANSF ASSET MANAGE HENT
Total Programmed Budget: \$1,758
Total Cost (Prev. + Prog.): \$1,758

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.


Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027

Regionally Significant: $\qquad$
Key \# : 22815
Requesting Agency: Valley Regional Transit
Project Year: 2027
Total Previous Allocations: \$0
TIP Achievement:
Public Transportation
Transit Asset Management

Total Programmed Budget: \$1,457
Total Cost (Prev. + Prog.): \$1,457
Project Description
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Management Area |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary <br> Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028

Regionally Significant: $\qquad$
Key \# : 23671
Requesting Agency: Valley Regional Transit
Project Year: 2028
Total Previous Allocations: \$0
TIP Achievement:
Public Transportation
Transit Asset Management

Total Programmed Budget: \$1,457
Total Cost (Prev. + Prog.): \$1,457

## Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2028 in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

[^6]Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029

Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 23673
Requesting Agency: Valley Regional Transit
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: \$1,457
Total Cost (Prev. + Prog.): \$1,457
Project Description
Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2029 in the Boise Urbanized Area.

| Funding Source STBG-TMA |  |  | Program Local Hwy - Transportation Alternatives |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2029 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030
Regionally Significant: $\square$ TIP Achievement:
Key \# : ORN24220
Requesting Agency: Valley Regional Transit
Project Year: 2030
Public Transportation
Transit Asset Management


Total Previous Allocations: \$0
Total Programmed Budget: \$1,457
Total Cost (Prev. + Prog.): \$1,457
Project Description
Public Transportation
Transit Asset Management

TRANSIT ABSET MANACEHEKT

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2030 in the Boise Urbanized Area.

| Funding S | ce STBG- | MA | Prog | Loca | Hwy - Transp | , | Area | Local Ma | ch 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2030 | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,457 | 1,457 | 1,350 | 107 |

[^7]
## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: $\qquad$
Key \# : 18781
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$8,224
Total Cost (Prev. + Prog.): \$8,224
Project Description

TIP Achievement:
Public Transportation
Transit Asset Management

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area.

| Funding S | urce FTA 53 | 07 SU | Prog | m Tran | it Capital |  |  | Local Ma | ch 20.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 2,944 | 2,944 | 2,355 | 589 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 1,320 | 1,320 | 1,056 | 264 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 8,224 | 8,224 | 6,579 | 1,645 |

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:
Key \# : 20136e
Requesting Agency: Valley Regional Transit
Project Year: 2024-2028
Total Previous Allocations: \$0
Total Programmed Budget: \$1,615
Total Cost (Prev. + Prog.): \$1,615

## Project Description

TIP Achievement:
Public Transportation
Transit Asset Management

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

| Funding Source FTA 5339 SU |  |  | Program Transit Capital |  |  | Construction |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering |  | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 |
| 2026 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 |
| 2027 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 |
| 2028 | 0 | 0 | 0 | 0 | 0 | 323 | 323 | 258 | 65 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 1,615 | 1,615 | 1,292 | 323 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant:
Key \# : 23179
Requesting Agency: Valley Regional Transit
Project Year: 2024-2025
Total Previous Allocations: \$0
Total Programmed Budget: \$10,572
Total Cost (Prev. + Prog.): \$10,572
Project Description

TIP Achievement:
Open Space
Health
Active Transportation
Public Transportation


Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, realtime bus arrival displays, ticketing machines, lighting, a multi-use pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel.

|  |  |  | Program Hwy - Discretionary |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* <br> 2024 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|  | 0 | 0 | 0 | 0 | 0 | 2,250 | 2,250 | 1,800 | 450 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 8,322 | 8,322 | 6,658 | 1,664 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 10,572 | 10,572 | 8,458 | 2,114 |

## Transit - Vehicle Replacement, ACHD

Regionally Significant:
Key \# : 20136f
Requesting Agency: ACHD
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget: \$332
Total Cost (Prev. + Prog.): \$332

## Project Description

## TIP Achievement:

Public Transportation
Transit Asset Management


Commuteride Vans

Replace 12 Ada County Highway District Commuteride vans. The vans serve a six-county area of southwest Idaho serving an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. Includes carry over funds for FY2021 in FY2023.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 332 | 332 | 266 | 66 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 332 | 332 | 266 | 66 |

Transit - Vehicle Replacements, TVT
Regionally Significant: $\qquad$
Key \# : 20136b
Requesting Agency: Treasure Valley Transit
Project Year: 2023-2024
Total Previous Allocations: \$0
Total Programmed Budget: \$132
Total Cost (Prev. + Prog.): \$132
Project Description

## TIP Achievement:

Public Transportation
Transit Asset Management

Replace three Americans with Disabilities Act-compliant conversion vans used in the southwest Idaho region, including Ada and Canyon Counties.

| Funding Source FTA 5339 R |  |  | Program Transit Capital |  |  |  |  | Local Match 20.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 132 | 132 | 106 | 26 |

## Transit, Vehicle Replacements, VRT

Regionally Significant:
Key \# : 23970
Requesting Agency: Valley Regional Transit
Project Year: 2024-2025

## TIP Achievement:

Transit Asset Management

ADA CONVERSION VANS


## Total Previous Allocations: \$0

Total Programmed Budget: \$20,000
Total Cost (Prev. + Prog.): \$20,000

## Project Description

Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area. Funds are FY2022 competitive program for low or no emission vehicles.

| Funding | ce | (c) | Progr | m Tran | Capital |  |  | Local Ma | 13.07\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 1,840 | 1,840 | 1,600 | 240 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 18,160 | 18,160 | 15,786 | 2,374 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 17,386 | 2,614 |

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20, l-84 to SH-55 (Eagle Road), Canyon and Ada
Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24062
Asset Management
Requesting Agency: ITD
Project Year: 2027
Total Previous Allocations: \$0
Total Programmed Budget: \$4,609
Total Cost (Prev. + Prog.): \$4,609

## Project Description



Provide a seal coat treatment to US 20 from Interstate 84 to State Highway 55 (Eagle Road) from east of the City of Caldwell in Canyon County to the City of Eagle in Ada County. The treatment will maintain mobility by extending the life of the pavement.

| Funding Source State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| 2025 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| 2027 | 0 | 0 | 0 | 0 | 50 | 4,519 | 4,569 | 0 | 4,569 |
| Fund Totals: | 40 | 0 | 0 | 0 | 50 | 4,519 | 4,609 | 0 | 4,609 |

## US 20/26 (Chinden), l-84 to Middleton Road, Canyon County

Regionally Significant:
Key \# : 22165
Requesting Agency: ITD
Project Year: 2024-2025
Total Previous Allocations: \$59,946
Total Programmed Budget: $(\$ 3,940)$
Total Cost (Prev. + Prog.): \$56,006

## Project Description

## TIP Achievement:

NHS-LOTTR
Safety
Active Transportation
System Performance

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.

| Funding Source Leading Idaho |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 771 | 8,100 | 8,871 | 0 | 8,871 |
| 2025 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 0 | 500 |
| Fund Totals: | 0 | 0 | 0 | 0 | 771 | 8,600 | 9,371 | 0 | 9,371 |
| Funding Source AC (State) |  |  | Program Advanced Construction |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | -300 | -700 | -7,100 | -8,100 | 0 | -8,100 |
| 2025 | 0 | 0 | 0 | 0 | -1,800 | -3,411 | -5,211 | 0 | -5,211 |
| Fund Totals: | 0 | 0 | 0 | -300 | -2,500 | -10,511 | -13,311 | 0 | -13,311 |

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: $\qquad$ TIP Achievement:
Key\# : 20594
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: $\$ 4,988$
Total Programmed Budget: $\$ 2,700$
Total Cost (Prev. + Prog.): \$7,688

## Project Description

NHS-LOTTR
Active Transportation
Health
Safety
System Performance

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

| Funding S | ce HB132 | nd HB312 | Progr | m Hwy | Safety - State |  |  | Local Ma |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,450 | 0 | 0 | 0 | 1,450 | 1,450 | 0 |
| Fund Totals: | 0 | 0 | 1,450 | 0 | 0 | 0 | 1,450 | 1,450 | 0 |
| Funding S | urce Leadin | Idaho | Progr | m Lead | ing Idaho |  |  | Local Ma |  |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 1,250 | 0 |
| Fund Totals: | 0 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 1,250 | 0 |

## US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant:TIP Achievement:
Key \#: 19944
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$18,253
Total Programmed Budget: \$0
Total Cost (Prev. + Prog.): \$18,253

## Project Description



Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

| Funding Source State |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 600 | 0 | 0 | -600 | 0 | 0 | 0 |
| Fund Totals: | 0 | 0 | 600 | 0 | 0 | -600 | 0 | 0 | 0 |

US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties
Regionally Significant: $\qquad$ TIP Achievement:
Key \#: 22677
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$1
Total Programmed Budget: \$9,761
Total Cost (Prev. + Prog.): \$9,762
Project Description

Asset Management
Safety

Provide surface treatments on US 20/26 and State Highway 44 in Ada County to improve ride quality and extend the pavement lifespan. Segments include 194 lane-miles at the following locations: US 20 (Front Street and Myrtle Street), 15 th Street to Avenue A; US 20, near the Interstate 84 ramp in the City of Caldwell to the I-184 interchange in the City of Boise; State Highway 44, State Highway 16 to west of Glenwood Street; State Highway 44, west of Glenwood Street to Gary Lane.

| Funding Source State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 581 | 9,180 | 9,761 | 0 | 9,761 |
| Fund Totals: | 0 | 0 | 0 | 0 | 581 | 9,180 | 9,761 | 0 | 9,761 |

## US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant:
Key \# : 23337
Requesting Agency: ITD
Project Year: 2024
Total Previous Allocations: \$34,284
Total Programmed Budget: \$174,100
Total Cost (Prev. + Prog.): \$208,384

## Project Description

TIP Achievement:
NHS-LOTTR
Active Transportation
Safety
System Performance

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined.

| Funding Source State |  |  | Program State Hwy - Early Development |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 23,000 | 130,000 | 153,000 | 0 | 153,000 |
| Fund Totals: | 0 | 0 | 0 | 0 | 23,000 | 130,000 | 153,000 | 0 | 153,000 |
| Funding Source TECM |  |  | Program State Hwy - Safety \& Capacity (Capacity) |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 18,100 | 0 | 0 | 0 | 18,100 | 0 | 18,100 |
| Fund Totals: | 0 | 0 | 18,100 | 0 | 0 | 0 | 18,100 | 0 | 18,100 |
| Funding Source Leading |  | Idaho | Program Leading Idaho |  |  |  |  | Local Match 100.00\% |  |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 | 3,000 |
| Fund Totals: | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 | 3,000 |

## US-95, Parma North City Limit to I-84, Canyon and Payette Counties

Regionally Significant:
Key \# : 23167
Requesting Agency: ITD
Project Year: 2026
Total Previous Allocations: \$0
Total Programmed Budget: \$9,039
Total Cost (Prev. + Prog.): \$9,039
Project Description
TIP Achievement:
Asset Management
Safety

Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County (47\% Canyon County and 53\% Payette County).

| Funding Source NHPP |  |  | Program State Hwy - Restoration |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 350 | 0 | 0 | 0 | 0 | 0 | 350 | 324 | 26 |
| 2026 | 0 | 0 | 0 | 0 | 529 | 8,160 | 8,689 | 8,051 | 638 |
| Fund Totals: | 350 | 0 | 0 | 0 | 529 | 8,160 | 9,039 | 8,376 | 663 |

[^8] but no programmed year of construction)

US-95, Parma North City Limit to Junction l-84, Canyon and Payette
Regionally Significant:
Key \#: ORN24058
Asset Management
Requesting Agency: ITD
Project Year: 2029
Total Previous Allocations: \$0
Total Programmed Budget: $\$ 1,852$
Total Cost (Prev. + Prog.): \$1,852

## Project Description



Sealcoat US-95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with Interstate 84 in Payette County. The treatment will maintain mobility and extend the life of the pavement ( $48 \%$ Canyon County and $52 \%$ Payette County).

| Funding Source State |  |  | Program State Hwy - Pavement Preservation |  |  |  |  | Local Match 100.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| 2027 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| 2029 | 0 | 0 | 0 | 0 | 100 | 1,722 | 1,822 | 0 | 1,822 |
| Fund Totals: | 30 | 0 | 0 | 0 | 100 | 1,722 | 1,852 | 0 | 1,852 |

## US-95, Pavement Preservation, Canyon County

Regionally Significant:TIP Achievement:
Key \# : 23162
Requesting Agency: ITD
Project Year: 2026
Asset Management
Safety
Total Previous Allocations: \$0
Total Programmed Budget: \$1,469
Total Cost (Prev. + Prog.): \$1,469

## Project Description



Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.

| Funding S | rce NHPP |  | Progr | m St | Hwy - Pavem | Preservatio |  | Local Ma | 7.34\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 0 | 0 | 0 | 37 | 1,432 | 1,469 | 1,361 | 108 |
| Fund Totals: | 0 | 0 | 0 | 0 | 37 | 1,432 | 1,469 | 1,361 | 108 |

## US-95, Sign Face Replacement - FY2024

Regionally Significant: $\qquad$ TIP Achievement:
Key \# : ORN24079
Requesting Agency: ITD
Project Year: 2025
Total Previous Allocations: \$0
Total Programmed Budget: \$824
Total Cost (Prev. + Prog.): \$824

## Project Description



Update and replace all sign faces along US-95 beginning at the Oregon state line through Owyhee County and Canyon County ending near the City of Payette.

| Funding | ce State |  | Prog | m Stat | Highway - Saf |  |  | Local Ma | ch 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2025 | 5 | 0 | 0 | 0 | 5 | 814 | 824 | 0 | 824 |
| Fund Totals: | 5 | 0 | 0 | 0 | 5 | 814 | 824 | 0 | 824 |

## Ustick Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant: $\square$ TIP Achievement:
Key \# : 200919
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$393
Total Programmed Budget: $\$ 4,124$
Total Cost (Prev. + Prog.): \$4,517

## Project Description



Widen Ustick Road from Black Cat Road to Ten Mile Road in the City of Meridian including enhanced pedestrian and bicycle facilities on both sides of the roadway.


[^9]Ustick Road, Star Road to McDermott Road, Ada County
Regionally Significant: $\qquad$
Key \# : 203719
Requesting Agency: ACHD
Project Year: PD
Total Previous Allocations: \$0
Total Programmed Budget: \$5,677
Total Cost (Prev. + Prog.): \$5,677

## Project Description

TIP Achievement:
Health
System Performance
Active Transportation
Safety


Widen Ustick Road from Star Road to McDermott Road in Ada County to five lanes including enhanced pedestrian and bicycle facilities.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2026 | 0 | 451 | 0 | 0 | 0 | 0 | 451 | 0 | 451 |
| PD | 0 | 0 | 67 | 0 | 0 | 5,159 | 5,226 | 0 | 5,226 |
| Fund Totals: | 0 | 451 | 67 | 0 | 0 | 5,159 | 5,677 | 0 | 5,677 |

## Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant:
Key \# : RD207-24
Requesting Agency: ACHD
Project Year: 2024
Total Previous Allocations: \$704
Total Programmed Budget: \$6,370
Total Cost (Prev. + Prog.): \$7,074

## Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The project includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.

| Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary <br> Engineering <br> Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 0 | 0 | 0 | 0 | 6,370 | 6,370 | 0 | 6,370 |
| Fund Totals: | 0 | 0 | 0 | 0 | 0 | 6,370 | 6,370 | 0 | 6,370 |

Western Heritage Byway, Swan Falls Road, ACHD
Regionally Significant: $\qquad$ TIP Achievement:

Key \# : 22600
Requesting Agency: ACHD
Project Year: 2024-2025
Total Previous Allocations: \$426
Total Programmed Budget: \$5,969
Total Cost (Prev. + Prog.): \$6,395
Project Description


Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

| Funding Source FLAP |  |  | Program Hwy - Federal Lands Access |  |  |  |  | Local Match 7.34\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Year* | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2024 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 46 | 4 |
| 2025 | 0 | 0 | 0 | 0 | 661 | 5,258 | 5,919 | 5,485 | 434 |
| Fund Totals: | 0 | 50 | 0 | 0 | 661 | 5,258 | 5,969 | 5,531 | 438 |


[^0]:    *PD = Preliminary Development (projects with development activity

[^1]:    *PD = Preliminary Development (projects with development activity

[^2]:    *PD = Preliminary Development (projects with development activity

[^3]:    *PD = Preliminary Development (projects with development activity

[^4]:    *PD = Preliminary Development (projects with development activity

[^5]:    *PD = Preliminary Development (projects with development activity

[^6]:    *PD = Preliminary Development (projects with development activity

[^7]:    *PD = Preliminary Development (projects with development activity

[^8]:    *PD = Preliminary Development (projects with development activity

[^9]:    *PD = Preliminary Development (projects with development activity

