

Key No	Project	Prev	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025 (2024-2025)	RAISE 2025	A/C Local 2025	Local/State/Other 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026 (2024-2026)	A/C Local 2026	Local/State/Other 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local/State/Other 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local/State/Other 2028	STBG-TMA 2029	TAP-TMA 2029	CRP-TMA 2029	A/C Local 2029	Local/State/Other 2029	STBG-TMA 2030-2031	TAP-TMA 2030-2031	CRP-TMA 2030-2031	A/C Local 2030-2031	Local/State/Other 2030-2031	Total	2025 Comments		
22385	Pathway, Greenbelt Completion, Boise State	158							61	807	114																								1140		
23095	Five Mile Road Overpass and Widening, Boise	3052		100					528	36	1388	162		162			-162											26945							32211		
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	269							105					43	561	576																			1554		
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650												1170	576																				2396		
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0																												1703	156				2144		
24228	Pedestrian Crossing Safety Access, ACHD	395									2204	910				910	-910																		3509	Includes advanced construction.	
24653	Pathway, Spoils Bank Canal Boise	0			522														1027	733	1444														3726		
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	0			156																				121	945									1222		
	GOAL/AVAILABLE		0	0			0	0	0	0	0	0	0	1402	0	0	0	0	0	1373	0	0	0	0	1344	0	0	0	26945						40560		
	SUBTOTAL		0	944	1178	0	0	0	694	935	3706	1072	0	1375	1137	1486	-1072	0	1027	1114	1444	0	0	0	121	945	0	0	26945	0	2151	156	0	0	40560		
	Difference		0	0	0		0	0	0	0	0	0	0	27	0	0	0	0	0	346	0	0	0	0	1223	0	0	0	0								
Studies/Special Projects (3%) for STBG-TMA																																					
22394	Study, Big Data Purchase, COMPASS	0	150																																150		
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0	120																																	120	
23313	Bicycle and Pedestrian Permanent Automated Counters, Boise, COMPASS	0	8																																8		
23678	Study, Transportation System Management and Operations Plan, COMPASS	0												262						138															400		
24223	Planning, Communities in Motion Update, COMPASS	0																		551					99										650		
24224	Study, Travel Characteristics Study, COMPASS	0																										1500							1500		
24651	Study, Freight Plan, COMPASS	0																							450										450		
24632	Commuterite Website Redesign, ACHD	0	70																																70		
24652	Study, Alternative Fuels, COMPASS	0												115																					115		
	GOAL/AVAILABLE		366	0	0		0	0	366	0	0	0	0	351	0	0	0	0	0	343	0	0	0	0	336	0	0	0	0	672							
	SUBTOTAL	0	348	0	0	0	0	0	0	0	0	0	0	377	0	0	0	0	0	689	0	0	0	0	549	0	0	0	1500	0	0	0	0	0			
	Difference		-18	0	0		0	0	-366	0	0	0	0	26	0	0	0	0	0	346	0	0	0	0	-213	0	0	0	-828								
Closeouts/Releases																																					
19993	Pavement Preservation and ADA, PH2, Boise (FY2022)	1641	(294)																																(294)	Prepare for closeout.	
20122	Pavement Preservation and ADA, PH2, Boise (FY2023)	2577	(240)	(3)																															(243)	Prepare for closeout.	
	SUBTOTAL		(534)	(3)	0	0	0	0																													
Total Programmed			12665	1155	1178	8321	0	566	12665	1153	3706	1082	204	12416	1137	1486	-1072	204	12173	1114	1444	0	204	10923	945	0	0	27149	18642	2151	156	0	55				
*Total available			12665	1155	1178	8321	0	566	12665	1159	3720	1082	204	12416	1137	1472	-1072	204	12173	1114	1444	0	204	11934	1093	1415	0	27149	23400	2142	2776	0					
Net Difference Programmed vs Available			0	0	0	0	0	0	0	-6	-14	0	0	0	0	14	0	0	0	0	0	0	0	0	-1011	-148	-1415	-4758	9	-2620							
% over (+)/under programmed (-)			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	-0.4%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-8.5%	-13.5%	-100.0%	-20.3%	0.4%	-94.4%							
Total Available OA (through 12/20/24)			433	319	40																																

red text (or white in dark colored cells) = change from current program/amount.
 *available funds based on ITD's Available amounts email (3/12/24), includes reduction of 2% per year to show inflation
 Bold lines separate project categories