## TMA Balancing Worksheet DRAFT FY2025-2031

(amounts inc	lude local match)(Projects in Boise Urban Area)												F1 F12U2	J 2001																	
Key No	Project	Prev	STBG-TMA 2025	TAP- TMA 2025	CRP- TMA- 2025 (2024- 2025)	RAISE 2025	Local S		2026	TAP- TMA 202 2026 (202 202	A- A/0 26 Loca 24- 202	al State/	STBG-TMA 2027	TAP- TMA 2027	CRP-IMA-	Local State Othe 2027	2028	TAP- TMA 2028	CRP- TMA- 2028	A/C Local 2028	2029	A TAP-TMA 2029	CRP- TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030-2031	TAP- TMA TMA 2030- 2031 2031	A/C	Local/ State/ Other 2030- 2031	Total	2025 Comments
Off-the-Top	for STBG-TMA																													Pa	artially advanced FY2025 to
22386	Commuteride, ACHD – FY2025/FY2026	317	0					13	220			55	22				55 220				55 23	20			55	220			55	1705 FY	72024. Combined all years into one ev number.
22387	COMPASS Planning - FY2025/2026	206	26																											232 Pa	artially advanced FY2025 to 72024.
22800	COMPASS Planning - FY2025	0	232					198	232			99	232	2		g	9 232				99 23	32			99	232				1986 he	dvanced funds to obligate EOY to elp with OA shorftalls. Combine all ears into one key number.
23943	SR2S, VRT, Ada County - FY2025	206								218		50	280			5	0 280	)			50 28	30			50	560				2024 or ef	ombine all SR2S Ada County into ne key number for obligaiton fficiencies. STBG funds need to
	SUBTOTAL		258	_	Ü	0	0	211	452	218	0	0 204	732	2 (	0	0 20	4 732	2 0	0	0 2	04 73	32 0	0	0	204	1012	0	0 0	55	ac	dvance to help with OA shortfall.
Roadway Ma	aintenance/Local Network Improvements (8	2% through	2026 and 72%	2027 and	d beyond)	for STBG-	ТМА																								
20674	Roadway and ADA Improvements, Boise Area - FY2024	1262	9683																											10945	eccial and a second blood
21896	Overland Road, Orchard Street to Vista Avenue, Boise	1526	350						9337																					11213 ac cu	fficial request received. Need dditional \$13,365,300 to cover urrent engineer's estimate (Y2026).
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	1492							350				727:																	9113 ac	fficial request received. Need dditional \$4,770,100 to cover urrent engineer's estimate
22816	Cole Road, Ustick Road to Kettering Avenue, Boise	0											350				7093	3												7443	Le March
23323	Columbia Village Roadway and ADA Improvements, Boise	0															350	)			692	21								7271 to co Th	fficial request received.  dvance right-of-way from FY2028 FY2027. Needs \$870,000 to  omplete design work in FY2026.  ne concept was developed under N. 20674.
23833	Access to Opportunity, Boise and Garden City	7459	167	214																										7840 FY	o request needed. Convert dvanced construction obligated in /2024 (\$381,022) to federal-aid. 2/18/24 recommended for 381,022 through TMA Balancing.
24219	Orchard Street, Emerald Street to Fairview Avenue, Boise	0											792	2							35	60				6433				7575	
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	1800	561									10																18500		20871 FY	o request needed. Convert dvanced construction obligated in (2024 (\$1,800,000) to federal-aid. 2/18/24 recommended for 560,702 through TMA Balancing.
24640	Roadway and ADA Improvements, Boise Area - FY2031	0															794									6783				7577	
	GOAL/AVAILABLE		10015						10015				8412	2			8238	3			806	55				16131					
	SUBTOTAL		10761	214	0	0	0	0	9687	0	0	10 0	8413	3 (	0	0	0 8237	0	0	0	0 806	55				13216					
Alternative	Difference   Transportation Maintenance (15% through 2	2026) Public	746 Transportation		13% start	ting in 202	7) for STB	G-TMA	-328					)			(	) [				0									
21903	Transit - Polling Stock Infrastructure and	0	1832				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																							1832	
22393	Transit - Rolling Stock, Infrastructure, and	0							1832																					1832	
22815	Transit - Rolling Stock, Infrastructure, and	0											1519																	1519	
	Technology, Boise Area, VRT - FY2027  Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	3514				8321		355																						93 12190 co Or	fficial request received. Needs 354,420 to cover overage for onstruction on RAISE grant. riginal request for \$1,264,420, was artially funded in FY2024.
23671	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0															1487	,												1487	1911909 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1
23673	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																			145	66								1456	
24220	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2030	0																								1457				1457	
24643	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2031	0																								1457				1457	
	GOAL/AVAILABLE SUBTOTAL	3514	1832 1832			8321	0	355	1832 1832	0	0	0	1519 1519			0	1487 0 1487			0	0 145			0	0	2913 2914	0	0 0	0		
	Difference	3514	1832	U	U	0321	U	333	1832	U	U	0 (	1519	)	, 0	U	1487	) 0	U	U	5 145	0	0	U	U	2914	U	0	U		
Pathways (	off-system or off-network) (12% starting 20	_											•				•									-					
13918	Pathway, Rail with Trail, Meridian	195		551	500																									1246	
20542	Pathway, SH-55 (Eagle Road), Franklin to Pine, Meridian	0								92								96									448			636	
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	186		293																										479	

Key No	Project	Prev	STBG-TMA 2025	TAP- TMA 2025	CRP- TMA- 2025 (2024- 2025)	RAISE 2025	A/C Local 2025	Local/ State/ Other 2025	STBG-TMA 2026	TAP- TMA 2026	CRP- TMA- 2026 (2024- 2026)	A/C S	ocal/ State/ Other 2026	STBG-TMA 2027	TAP- TMA 2027	CRP-TMA 2027	A/C Local 2027	STBG- 20:	TMA 11 28 20	AP- CR MA TM 128 202	IP- IA- 28 202	al State/	STBG-TMA 2029	TAP-TMA 2029	CRP- TMA 2029	A/C Local 2029	Local/ State/ Other 2029	STBG-TMA 2030-2031	TAP- TMA TM 2030- 2031 203	A Lo	/C State/ Other 2030- 2031	Total	2025 Comments
22385	Pathway, Greenbelt Completion, Boise State	158							61	807	114																					1140	
23095	Five Mile Road Overpass and Widening, Boise	3052		100					528	36	1388	162		162			-162										26945					32211	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	269							105					43	561	576																1554	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	650												1170	576																	2396	
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	0																		285									1703	156		2144	
24228	Pedestrian Crossing Safety Access, ACHD	395									2204	910				910	-910															3509	Includes advanced construction.
	Pathway, Spoils Bank Canal Boise	0			522														1027	733 1	1444											3726	
24702	Pathway, West Glenwood, Glenwood Bridge to Riverside, Garden City	0			156																		121	945								1222	
	GOAL/AVAILABLE		0	0			0	-	0	0	0	0	0	1402	0	0	0		1373	0	0	0 0	1344		0		26945	_	2151			40560	
	SUBTOTAL Difference		0	944	_	0	0	0	694	935	3706	1072	0	1375 27	1137	1486	-1072	0	1027 : 346	1114 1	1444	0 0	121 1223		0	0	26945	0	2151	156	0 0	40560	
Studies/Sp	ecial Projects (3%) for STBG-TMA		0		0		0	U	0	U	U	U	U	27	0	U	U	U	340	o <sub>l</sub>	U	0 0	1223	U	U	0	U						
	Study, Big Data Purchase, COMPASS	0	150																													150	
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0	120																													120	
23313	Bicycle and Pedestrian Permanent Automated Counters, Boise, COMPASS	0	8																													8	
23678	Study, Transportation System Management and Operations Plan, COMPASS	0												262					138													400	
24223	Planning, Communities in Motion Update, COMPASS	0																	551				99									650	
24224	Study, Travel Characteristics Study, COMPASS	0																										1500				1500	
24651	Study, Freight Plan, COMPASS	0																					450									450	
24632	Commuteride Website Redesign, ACHD	0	70																													70	
24652	Study, Alternative Fuels, COMPASS	0												115																		115	
	GOAL/AVAILABLE		366	0	0		0	0	366	0	0	0	0	351	0	0	0	0	343	0	0	0 0	336	0	0	0	0	672					
	SUBTOTAL	0	348	0	0	0	0	0	0	0	0	0	0	377	0	0	0	0	689	0	0	0 0	549	0	0	0	0	1500	0	0	0 0		
	Difference		-18	0	0		0	0	-366	0	0	0	0	26	0	0	0	0	346	0	0	0 0	-213	0	0	0	0	-828					
Closeouts/I																																	
19993	Pavement Preservation and ADA, PH2, Boise (FY2022)	1641	(294)																													(294)	Prepare for closeout.
20122	Pavement Preservation and ADA, PH2, Boise (FY2023)	2577	(240)	(3)																												(243)	Prepare for closeout.
	SUBTOTAL		(534)	(3)	0	0	0	0	100-	4455	270.5	1002	20.	404:5	445=		1070	204	2472				10577	0.15			274.46	106:5	2454	156			
Total Progra			12665				0	566		1153			204	12416	1137					1114 1	444	0 204			0		27149			776	0 55		
*Total avail			12665	1155	1178	8321	0	566	12665			1082	204	12416	1137			204 1	2173 1	114 1	444	0 204	11934		1415	0	27149	23400					
	nce Programmed vs Available		0.0%	0.0%	0.0%	0.0%			0.0%	_	<b>-14</b> -0.4%			0.0%	0.0%	1.0%			0.0%	0.0% 0	0.0%		-1011 -8.5%	-148 -13.5%	-1415 -100.0%			-4758 -20.3%	9 -2 0.4% -94.				
10 OVEI (T)/L	maci programmea (-)		0.0%	0.0%	0.0-/6	0.0%			0.0%	0.5-70	0.4-70			0.070	0.0%	1.0%			5.070	0.070	7.0 70		-0.5%	13.3-70	100.070			-20.5%	3.770 -94.	7 70			

Bold lines separate project categories

<sup>%</sup> over (+)/under programmeu (-)

Total Available OA (through 12/20/24)

red text (or white in dark colored cells) = change from current program/amount.

\*available funds based on ITD's Available amounts email (3/12/24), includes reduction of 2% per year to show inflation