

**ALL TMA PROGRAMS
DRAFT FY2023-2029**

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	STBG-TMA 2023	TAP-TMA 2023	Other /State 2023	CRP-TMA 2023**	A/C Local 2023	Local 2023	2024 (2021 CRRSAA)	STBG-TMA 2024	TAP-TMA 2024	CRP-TMA-2024	A/C Local 2024	Local 2024	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025	A/C Local 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026	A/C Local 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local 2027	STBG-TMA2028 2029	TAP-TMA 2028 2029	CRP-TMA-2028 2029	A/C Local 2027	Local 2028 2029	Total	2023 Changes		
Off-the-Top for STBG-TMA																																						
22015	Commuteride, ACHD (FY2023)	0	220																																	220		
22436	Commuteride, ACHD (FY2024)	0								220																											220	
22386	Commuteride, ACHD (FY2025)	0													220																						220	
22738	Commuteride, ACHD (FY2026)	0																		220																	220	
23328	Commuteride, ACHD (FY2027)	0																								220											220	
NEW	Commuteride, ACHD (FY2028)	0																												220						220	Add project	
NEW	Commuteride, ACHD (FY2029)	0																												220						220	Add project	
20560	COMPASS Planning (FY2023)	0	232																																	232		
21889	COMPASS Planning (FY2024)	0								232																											232	
22387	COMPASS Planning (FY2025)	0													232																						232	
22800	COMPASS Planning (FY2026)	0																		232																	232	
23306	COMPASS Planning (FY2027)	0																								232											232	
NEW	COMPASS Planning (FY2028)	0																												232						232	Add project	
NEW	COMPASS Planning (FY2029)	0																												232						232	Add project	
20493	SR2S, VRT, Ada County - FY2023	0		171																																	171	
21910	SR2S, VRT, Ada County - FY2024 and FY2025	0									411																										411	
22993	SR2S, VRT, Ada County - FY2026	0																																			218	
23306	SR2S, VRT, Ada County - FY2027	0																									280										280	Increase for Off-top goal
NEW	SR2S, VRT, Ada County - FY2028	0																																			280	Add project
NEW	SR2S, VRT, Ada County - FY2029	0																																			280	Add Project
	SUBTOTAL		452	171	0	0	0	0	0	452	411	0	0	0	452	0	0	0	0	452	218	0	0	0	0	732	0	0	0	0	0	1184	0	0	0	0	0	
Roadway Maintenance/Local Network Improvements (82% through 2026 and 72% 2027 and beyond) for STG-TMA																																						
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	838	6379					0																													7217	
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	34	2305																																		2339	
20006	Roadway and ADA Improvements, Part 3, Boise Area - FY2023	99						1015																													1114	
20674	Roadway and ADA Improvements, Boise Area - FY2024	1262					750	0		6917																											8179	Includes \$6167 for CN and \$750K for ROW in 2024 (used as advance construction) (Use \$750K local in 2023 and repay in 2024)
21896	Roadway and ADA Improvements, Boise Area - FY2025	29	928				567	0		1317					7476																						9750	Includes \$750K in ROW and \$567K for design in 2024 (used as advance construction) (Use \$567K local in 2023 for design and repay in 2024)
22390	Roadway and ADA Improvements, Boise Area - FY2026	0						29		1516					750					7579																	9874	
22816	Roadway and ADA Improvements, Boise Area - FY2027	0												29	1210					750						6051											8040	
23323	Roadway and ADA Improvements, Boise Area - FY2028	0																								750										8040		
NEW	Roadway and ADA Improvements, Boise Area - FY2029	0																									29	1210								8040	Add project. (CN in PD includes ROW) (\$750K for ROW in 2028 and \$6051K for CN in 2029)	
Not included	FY2030 design and ROW for planning purposes																																				1960	
Not included	FY2031 design for planning purposes																																				1210	
	GOAL/AVAILABLE		9612							9587					9612					9612							8067										16134	
	SUBTOTAL		9612	0	0	0	1317	1044	0	9750	0	0	0	29	9436	0	0	0	29	9539	0	0	0	29		8011	0	0	0	0							16022	
	Difference		0							163					-176					-73							-56											
Alternative Transportation Maintenance (15% through 2026) Public Transportation Capital (13% starting in 2027) for STBG-TMA																																						
19950	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	0																																			0	2023 funds were advance to 2022 in CRRSAA. Formula funds moved to KN 20841.

Key No	Project	Prev	STBG-TMA 2023	TAP-TMA 2023	Other/State 2023	CRP-TMA 2023**	A/C Local 2023	Local 2023	2024 (2021 CRRSAA)	STBG-TMA 2024	TAP-TMA 2024	CRP-TMA-2024	A/C Local 2024	Local 2024	STBG-TMA 2025	TAP-TMA 2025	CRP-TMA-2025	A/C Local 2025	Local 2025	STBG-TMA 2026	TAP-TMA 2026	CRP-TMA-2026	A/C Local 2026	Local 2026	STBG-TMA 2027	TAP-TMA 2027	CRP-TMA-2027	A/C Local 2027	Local 2027	STBG-TMA 2028	TAP-TMA 2028	CRP-TMA-2028	A/C Local 2028	Local 2028	Total	2023 Changes	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2389	1417	314	0																														4120	STBG funds possible due to CRRSSA funds. Funds from KN 19950, which was advanced. Moved \$267K from STBG-TMA to TAP-TMA to balance TAP program. Updated STBG in FY2023 after balancing. Advanced TAP-State funds to FY2022 at request of LHAC.	
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2024	0								1754																									1754		
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	0													1758																				1758		
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	0														1758																			1758		
22815	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2027	0																								1457									1457	Add Project.	
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2028	0																											1457					1457	Add Project.		
NEW	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2029	0																											1457					1457	Add Project.		
13918	Rail with Trail Pathway, Meridian	195							529																									724			
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise)	246		0					1093		552																							1891	Increased CN 2% for inflation.		
	GOAL/AVAILABLE		1758							1754					1758						1758					1457					2913						
	SUBTOTAL	2830	1417	314	0	0	0	0	1622	1754	552	0	0	0	1758	0	0	0	0	1758	0	0	0	0	0	1457	0	0	0	0	2913	0	0	0	0		
	Difference		-341							0					0					0						0											
Pathways (off-system or off-network) (12% starting 2027 and beyond) for STBG-TMA																																					
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	128		179				0																											307	Increase construction 2% for inflation.	
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	175		94												105										1141									1515	Moved from Alternative Transportation . Increase construction 2% inflation. Increase design by \$94K to meet design estimate, per City of Boise. 3/25 - advanced ROW (\$105K) to 2026.	
22385	Pathway, Greenbelt Completion, Boise State	0									50																								813	Construction was advance construction (in 2026 and 2027); advanced all to 2026. Increased CN 2% inflation.	
22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26 (Chinden), Boise	0														65			0																362	Increase construction 2% for inflation. increase federal-aid portion of design to \$65K to meet design estimate, per City of Boise. Could companion with NEW (below) for construction.	
NEW	Pathway Improvements, SH-55, McMillan to Bristol Heights, Boise	0		216												116																			1019	Add new project. #1 STBG-TMA, #1 TAP-TMA, #1 CRP-TMA	
	GOAL/AVAILABLE		0						0						0											1344					2689						
	SUBTOTAL		0	489	0	0	0	0	0	0	50	0	0	0	0	181	0	0	0	105	763	0	0	0	0	1141	984	0	0	0	0	0	0	0	0		
	Difference																																				
Studies/Special Projects (3%) for STBG-TMA																																					
13046	High Capacity Corridor Alternatives Analysis	0																																	1000	Maybe advance to 2024?	
20271	Planning, Communities in Motion Update, COMPASS	0	183							120					58						275														636	Balanced overall cost between years to fit available.	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0									92																								618	Moved all CN funds to TAP-TMA. Increased CN for 2% inflation. Delay project 2 years at request of Meridian.	
22394	Study, Big Data Purchase, COMPASS	0													150																				150		
22395	Study, Fiscal Impact Analysis, COMPASS	0	60												0																				60	Advanced 2025 to 2023.	
23311	Study, Chinden Drainage and Design Plan, Garden City	0													200																				200	Advanced PD to 2024.	
23312	Study, Coordinate Local Waterway-Pathway Plans, COMPASS	0													120																				120	Advanced PD to 2025.	
23313	Bicycle and Pedestrian Permanent Automated Counters, COMPASS	0																																	8		
23314	Commuteride, Safety and Security Cameras, ACHD	0								48					0																				48		
NEW	Smart Trips Treasure Valley, ACHD	0	391					62																											453	Add new project #2 STBG-TMA, #2 CRP-TMA. Possible this project could convert to CRP funding in future. 3/25 added \$3K for PE (NOTE: adjust to show match is 20% per application)	
NEW	Study, Safety Action Plan, COMPASS	0																								250									250	Add new project #4 STBG-TMA	
NEW	Study, Transportation Demand Management Plan, COMPASS	0																								150									150	Add new project #5 STBG-TMA, and #4 CRP-TMA.	
NEW	Study, Transportation System Mgmt and Operations Plan, COMPASS	0																								250									250	Add new project #6 STBG-TMA and #4 CRP-TMA.	
	GOAL/AVAILABLE		352						351						352						352					336					672						
	SUBTOTAL	0	634	0	0	0	62		168	92	0	0	0	0	528	0	0	0	0	283	96	0	0	0	0	400	0	0	0	0	1250	430	0	0	0		
	Difference		803						-183						176					-69						64											
Capital																																					

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23095	Five Mile Road Overpass and Widening, NEPA, Boise	2023						10						1073					1141																	4247		
15001	Cost increase set aside	0	0							20										37						195												To be programmed.
	SUBTOTAL		0	0	0	0	0	10		20	0	0	0	1073	0	0	0	0	1141	36.5	0	0	0	0	0	195	0	0	0	0	0	0	0	0	0	0	0	
Total Programmed			12115	974	0	0	1317	1116	1622	12143	1105	0	0	1102	12175	181	0	0	1170	12174	1077	0	0	29	11936	984	0	0	0	0	23872	430	0	0	0			
*Total available			12174	1100		2830			1622	12143	1105	1387			12174	1110	1333			12174	1115	1256		29	11936	1093	1161			23872	2186	2322						
Net Difference Programmed vs Available			-59	-127	0	-2830	1317	1116	0	0	0	-1387	0	1102	1	-929	-1333	0	1170	0	-38	-1256	0	29	0	-109	-1161	0	0	0	-1756	-2322	0	0				
% over (+)/under programmed (-)			-0.5%	-11.5%		-100.0%			0.0%	0.0%	0.0%	-100.0%			0.0%	-83.7%	-100.0%			0.0%	-3.4%	-100.0%			0.0%	-10.0%	-100.0%			0.0%	-80.3%	-100.0%						
OA Limitation																																						

red text = new projects
Yellow highlight = current discussion items
*available funds based on ITD's Available amounts email (3/18/22), includes reduction of 2% per year to show inflation
**assumes we will be allowed to carry over the FY2022 funds to FY2023, since guidance is not available.
Bold lines separate project categories