



**RESOLUTION NO. 06-2024**

**FOR THE PURPOSE OF MODIFYING THE FY2023-2029 AND FY2024-2030  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAMS**

**WHEREAS,** the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS,** the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

**WHEREAS,** the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

**WHEREAS,** the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

**WHEREAS,** the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS,** the Community Planning Association of Southwest Idaho developed these modifications to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

**WHEREAS,** the attached table details the modifications to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs.

**NOW, THEREFORE, BE IT RESOLVED,** that the Community Planning Association of Southwest Idaho Board of Directors approves these modifications to the FY2023-2029 and FY2024-2030 Regional Transportation Improvement Programs.

**ADOPTED** this 18<sup>th</sup> day of December 2023.

By: 

**Debbie Kling, Chair  
Community Planning Association  
of Southwest Idaho Board of Directors**

**ATTEST:**

By: 

**Matthew J. Stoll, Executive Director  
Community Planning Association  
of Southwest Idaho**

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**COMPASS Board Administrative Modification #4 for the FY2023-2029 Regional Transportation Improvement Program (TIP) and #1 for the FY2024-2030 TIP**

October 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County Funding Source: TECM  Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalized intersections at each mile, and u-turn opportunities at the signals. (Federal: \$0).  To cover increased design agreement to remove through-turns from the design, redesign the Middleton Road intersection, and add a pedestrian underpass. Funds from KN 23608 (outside the COMPASS area) and 23338 (statewide project). Also increase right-of-way and decrease construction oversight, which were adjusted during development of the FY2024-2030 TIP.  Previous obligations: \$6,550,000 Previous overall total: \$177,050,000 Modified overall total: \$196,070,000 Overall Increase: \$19,020,000 (10.74%)	2023		<del>3580</del> 3745	45220	100			<del>48900</del> 49065
		2024		<del>0</del> 520					<del>0</del> 520
		2025			<del>0</del> 20030				<del>0</del> 20030
		2026							0
		2027							0
		PD							0
		SUM	0	<del>3580</del> 4265	<del>45220</del> 65250	100	0	0	<del>48900</del> 69615
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County Funding Source: Leading Idaho  Same as above. (Federal: \$0).	2023							0
		2024		<del>0</del> 505		100			<del>100</del> 605
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	<del>0</del> 505	0	100	0	0	<del>100</del> 605
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon County Funding Source: State Early Development  Same as above. (Federal: \$0).	2023					<del>11500</del> 9300	110000	<del>121500</del> 119300
		2024							
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	<del>11500</del> 9300	110000	<del>121500</del> 119300

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: TECM  Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two lanes each direction) to a six-lane section (three lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196. (Federal: \$0).  To cover additional fencing and increased cost of construction, which was adjusted during the development of the FY2024-2030 TIP.  Previous obligations: \$47,365,987 Previous overall total: \$44,108,000 Modified overall total: \$46,896,405 Overall Increase: \$2,788,418 (6.32%)	2023							0
		2024					0 1934	0 206	0 2140
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0 1934	0 206	0 2140
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: Leading Idaho  <b>Same as above.</b> (Federal: \$0).	2023							0
		2024						0 650	0 650
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	0 650	0 650
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: State Capacity  <b>Same as above.</b> (Federal: \$0).  No change to this fund source.	2023					184	(84)	100
		2024							0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0		0	0	184	(84)	100
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa Funding Source: GARVEE 2017  <b>Same as above.</b> (Federal: \$0).  No change to this fund source.	2023					(420)	(2939)	(3359)
		2024					(1374)	1374	0
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	(1794)	(1565)	(3359)

		Scheduled Costs (including Match) (costs in \$1,000*)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2023		5446	48364	200			54010	
	Funding Source: TECM	2024			<del>18100</del> 24151				<del>18100</del> 24151	
	Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction funding is included in KN 24309 and 24310. (Federal: \$0).	2025							0	
		2026								0
		2027								0
		PD								0
		SUM	0	5446	<del>66464</del> 72515	200	0	0	<del>72110</del> 78161	
	To cover the cost of estimated right-of-way costs, which were updated during the development of the FY2024-2030 TIP.									
Previous obligations: \$7,024,000 Previous overall total: \$82,134,000 Modified overall total: \$88,754,785 Overall Increase: \$6,620,985 (8.06%)										
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2023							0	
	Funding Source: Leading Idaho	2024			<del>0</del> 570	3000			<del>3000</del> 3570	
	Same as above. (Federal: \$0)	2025							0	
		2026							0	
		2027							0	
		PD							0	
		SUM	0	0	<del>0</del> 570	3000	0	0	<del>3000</del> 3570	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
24237	Study, Interchange Modification Report, I-84 and SH-16, Nampa	2023	0 4	0 896					0 900
	Funding Source: Local Non-Participating (City of Nampa)  Conduct a study to complete an Interchange Modification Report (IMR) and National Environmental Policy Act (NEPA) study for southerly access to the new Interstate 84 and State Highway 16 Interchange in the City of Nampa. The IMR was prioritized in the East Nampa Connectivity Plan. The NEPA is anticipated to require an environmental impact statement (EIS). (Federal: \$0).  Add project to the FY2023-2029 TIP; already included in the FY2024-2030 TIP. The City of Nampa requested to remove all federal funds and increase the cost to cover the negotiated contract.  Previous obligations: \$0 Previous overall total: \$400,000 Modified overall total: \$1,450,000 Overall increase: \$1,050,000 (262.50%)	2024		0 550					0 550
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0 4	0 1446	0	0	0	0	0 1450

\*Totals may not be exact due to rounding.

#### November 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000*)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
21910	SR2S, VRT, Ada County – FY2024	2023							0
	Funding Source: TAP-TMA  Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2024. (Federal: \$265,000).  Previous obligations: \$0 Previous overall total: \$206,000 Modified overall total: \$286,000 Overall Increase: \$80,000 (38.83%)	2024						206 286	206 286
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	206 286	206 286

CE = Construction Engineering  
CN = Construction  
EIS = Environmental Impact Statement  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle  
I = Interstate  
IMR = Interstate Modification Report  
KN = Key Number

NEPA = National Environmental Policy Act  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
PD = Preliminary Development  
RW = Right-of-Way  
SH = State Highway  
SR2S = Safe Routes to School  
TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area  
US = United States (highway)  
UT = Utilities