

RESOLUTION NO. 10-2023

**FOR THE PURPOSE OF MODIFYING THE FY2023-2029
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this modification to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the modification to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 17th day of April 2023.

By: 

**Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023	2023						186 1689	186 1689
	Funding Source: STBG-TMA Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$1,565,000). Increase from funds released in FY2025 (KN 23667) (released in Administrative Modification #4), per TMA balancing on January 25, 2023. Funds were originally added to the project in FY2025 through TMA balancing; however, the project would have been delayed. When funds became available in FY2023, recommendation was made to advance so that the project would not delay. The increase will cover software needs and cost overruns on a construction project on the Orchard Transit facility. 807.88% increase.	2024						0	
		2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0	186 1689	186 1689

COMPASS, January 2023

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
23676	Study, Safety Action Plan, COMPASS	2023		0 490					0 490
	Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00% increase.	2024						0	
		2025						0	
		2026						0	
		2027		250 0				250 0	
		PD						0	
		SUM	0	250 490	0	0	0	0	250 490

5307 = Transit Formula Funding
CE = Construction Engineering
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
KN = Key Number

LU = Large Urban (Boise Urbanized Area)
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
SS4A = Safe Streets and Roads for All
STBG = Surface Transportation Block Grant

SU = Small Urban (Nampa Urbanized Area)
TIP = Transportation Improvement Program
TMA = Transportation Management Area
UT = Utilities
VRT = Valley Regional Transit