

Working together to plan for the future

RESOLUTION NO. 10-2023

FOR THE PURPOSE OF MODIFYING THE FY2023-2029 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this modification to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the modification to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 17th day of April 2023.

Debbie Kling, Chair

Community Planning Association of Southwest Idaho Board of Directors

ATTEST:

Matthew J. Stoll, Executive Director Community Planning Association of Southwest Idaho

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COMPASS Board Administrative Modification #1 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Valley Regional Transit, January 2023

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
18781	Transit - Rolling Stock, Infrastructure,	2023						297	297
	and Technology, Nampa Area, VRT Funding Source: FTA 5307 SU	2024						1295	<u>1295</u>
	Tallollig Source. TTA 5507 50	2025						384 322	384 322
	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. (Federal: \$1,758,000). Adjustments per Valley Regional Transit to meet current allocations and estimated need. 83.21% increase.	2026						98	98
			-						
		2027						98	98
		PD							0
		SUM	0	0	0	0	0	1199 2197	1199 2197
				10					
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT Funding Source: FTA 5307 LU Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$954,000).	2022						175	175
		2023						920	920
		2024						83	83
		2025	-					63	63
		2026						63	63
		2027						63	63
		PD							0
		SUM	0	0	0	0	0	44 7 1192	447 1192
	Adjustments per Valley Regional Transit to meet current allocations and estimated need. 166.72% increase.								
19041	Transit - Operations - Mobility Management, Boise Area, VRT	2023						1414	1414
	Funding Source: FTA 5307 LU Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$5,426,000).	2024						5195 1414	<u>5195</u> 1414
		2025				-		1414	1414
		2026						1414	1414
		2027							
					-			1414	1414
		PD						75	0
		SUM	0	0	0	0	0	7070 10851	7070 10851
	Adjustments per Valley Regional Transit to meet current allocations and estimated need. 53.48% increase.								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PC	RW	UT	CE	CN	SUM	
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023	2023						186 1689	186 1689	
	Funding Source: STBG-TMA Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. (Federal: \$1,565,000). Increase from funds released in FY2025 (KN 23667) (released in Administrative Modification #4), per TMA balancing on January 25, 2023. Funds were originally added to the project in FY2025 through TMA balancing; however, the project would have been delayed. When funds became available in FY2023, recommendation was made to advance so that the project would not delay. The increase will cover software needs and cost overruns on a construction project on the Orchard Transit facility. 807.88% increase.	2024							0	
		2025					_			
l		2026							0	
		2027							0	
		PD]						0	
		SUM	0	0	0	0	0	186 1689	186 1689	

COMPASS, January 2023

	Scheduled Costs (including Match) (costs in \$1,000)								
Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
Study, Safety Action Plan, COMPASS	2023	i	0 490					9 <u>490</u>	
Funding Source: STBG-TMA SS4A	2024							0	
	2025							0	
Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000).	2026						_	0	
	2027		250 <u>0</u>	!			Į.	250 0	
Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00% increase.	PD		163					0	
	SUM	0	250 490	0	0	0	0	25 0 490	
	Study, Safety Action Plan, COMPASS Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Cost year Study, Safety Action Plan, COMPASS 2023 Funding Source: STBG-TMA SS4A 2024 2025 Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). 2027 Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Cost year PE Study, Safety Action Plan, COMPASS 2023 Funding Source: STBG-TMA SS4A 2024 Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). 2027 Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Study, Safety Action Plan, COMPASS Funding Source: STBG TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Cost year PE PC RW Study, Safety Action Plan, COMPASS Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Cost year PE PC RW UT Study, Safety Action Plan, COMPASS Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00% PE PC RW UT O 490 O 490 O 490 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project Cost year PE PC RW UT CE Study, Safety Action Plan, COMPASS Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	Project Cost year PE PC RW UT CE CN Study, Safety Action Plan, COMPASS 2023 Funding Source: STBG-TMA SS4A Develop a safety action plan and strategies for Ada and Canyon Counties. (Federal: \$392,000). Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. 96.00%	

5307 = Transit Formula Funding
CE = Construction Engineering
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
KN = Key Number

LU = Large Urban (Boise Urbanized Area)
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
SS4A = Safe Streets and Roads for All
STBG = Surface Transportation Block Grant

SU = Small Urban (Nampa Urbanized Area) TIP = Transportation Improvement Program TMA = Transportation Management Area UT = Utilities VRT = Valley Regional Transit