



Working together to plan for the future

Attachment 2

RESOLUTION NO. 11-2022

FOR THE PURPOSE OF AMENDING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between January 3 – 17, 2022, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 28th day of February 2022.

By: _____

A handwritten signature in black ink, appearing to read "Joe Stear", is written over a horizontal line.

**Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By:



**Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho**

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Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2022 FY2023	2021							0
	Funding Source: STBG-TMA	2022						80	80
	Same as above. (Federal = -\$6,000)	2023						0	0
		2024							0
		2025							0
		PD							0
	Remove federal-aid funding to match the FY2022-2028 TIP.	SUM	0	0	0	0	0	80	80
								0	0

COMPASS Board Administrative Modification #2 for the FY2022-2028 Regional Transportation Improvement Program

Ada County Highway District, December 2021

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		552					552	
	Funding Source: STBG-TMA	2023								
	To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is "unfunded.") (Federal = \$511,000)	2024							0	
		2025								0
		2026								0
		PD								0
	SUM	0	552	0	0	0	0	552		
Based on partnership agreement between ACHD and ITD, increase cost for design and right-of-way. No change to this funding source.										
Original total: \$2,686,000 New total: \$4,247,000 Percent increase: 58.12%										
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		245 970					245 970	
	Funding Source: Local Participating	2023		652 0	0 10				652 10	
	Same as above. (Federal = \$0)	2024			565 1073				565 1073	
		2025			566 1141				566 1141	
		2026							0	
		PD							0	
	Adjust and increase local funding for design and right-of-way acquisition with total increase of \$1,166,000 for this funding source.	SUM	0	897 970	1131 2224	0	0	0	2028 3194	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		0 400					0 400
	Funding Source: IM	2023							
	Same as above. (Federal = \$371,000) Add funding source, total increase \$400,000.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0 400	0	0	0	0	0 400
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		101					101
	Funding Source: State	2023							
	Same as above. (Federal = \$0) No change to this funding source.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	101	0	0	0	0	101

Idaho Transportation Department, December 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20227	US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	2022	0 -14						0 -14
	Funding Source: HB132 and HB312	2023					286	3366 4866	3652 5152
	Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. (Federal = \$0) Decrease PE in FY2022 and Increase CN in FY2023 per ITD, based on new engineer's estimate. Previous obligation: \$750,000 Original total: \$4,480,000 New total: \$6,003,000 Percent increase: 34.00%	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0 -14	0	0	0	286	3366 4866	3652 5138

ACHD=Ada County Highway District
 ADA=Americans with Disabilities Act
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HB = House Bill
 IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 NEPA = National Environmental Policy Act
 PE = Preliminary Engineering
 PEL = Planning and Environmental Linkages
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 STBG=Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 TMA=Transportation Management Area (Boise Urbanized Area)
 US = United State (highway)
 UT = Utilities