

Working together to plan for the future

Attachment 2

RESOLUTION NO. 11-2022

FOR THE PURPOSE OF AMENDING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between January 3 – 17, 2022, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment and Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 28th day of February 2022.

Joe Stear, Chair

Community Planning Association of Southwest Idaho Board of Directors

ATTEST:

Matthew J. Stoll, Executive Director

Community Planning Association

of Southwest Idaho

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COMPASS Amendment #2 for the FY2022-2028 Regional Transportation Improvement Program

City of Kuna, November 2021

		Scheduled Costs (including Match) (costs in \$1,000)									
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM		
NEW	Study, Meridian Road Extension and Railroad Overpass, Kuna Funding Source: Local (Regionally Significant) To conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension of Meridian Road south to Kuna Mora Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-of-way needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach. (Construction is unfunded.) (Federal = \$0) Add project.	2022		0 300					0 300		
		2023									
		2024							0		
		2025							0		
		2026							0		
		PD							0		
		SUM	0	9 300	0	0	0	0	300		

Ada County Highway District, December 2021

		Sch	Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	РС	RW	UT	CE	CN	SUM		
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2022 FY2023	2021							0		
	Funding Source: Local Participating	2022						220 0	220 0		
	Supplement the local pavement preservation program to complete	2023						0 1015	9 1015		
	pavement improvements on federal-aid roadways in the Boise Urbanized Area.	2024			-				0		
	Work includes improvements to adjoining sidewalks to meet Americans with	2025							0		
		PD							0		
	Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th 10th Street; and Fort Street, 16th Street to 15th Street. (Federal = \$0) Add project into the FY2022-2028 TIP, adjust the segments for improvements, and increase overall costs to match current engineering estimates. Previous obligations: \$80,000 Total cost: \$1,095,000 188% increase	SUM	0	0	0	0	0	220 1015	220 1015		

	Project	Scheduled Costs (including Match) (costs in \$1,000)								
Key No		Cost year	PE	PC	RW	UT	CE	CN	SUM	
20006	Pavement Preservation and ADA, Phase 3, Boise Area – FY2022 FY2023	2021							0	
	Funding Source: STBG-TMA	2022						80 0	80 0	
	Same as above. (Federal = -\$6,000)	2023							0	
	Remove federal-aid funding to match the FY2022-2028 TIP.	2024							0	
		2025							0	
		PD							0	
	at an analysis of the state of	SUM	0	0	0	0	0	80	80	
								<u>0</u>	<u>0</u>	

COMPASS Board Administrative Modification #2 for the FY2022-2028 Regional Transportation Improvement Program

Ada County Highway District, December 2021

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		552					552	
	Funding Source: STBG-TMA	2023								
	To begin proliminary design and National	2024							0	
	To begin preliminary design and National Environmental Policy Act (NEPA)	2025							0	
	environmental review to replace the Five	2026							0	
	Mile Road overpass over Interstate 84,	PD							0	
	widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is "unfunded.") (Federal = \$511,000) Based on partnership agreement between ACHD and ITD, increase cost for design and right-of-way. No change to this funding source. Original total: \$2,686,000 New total: \$4,247,000 Percent increase: 58.12%	SUM	0	552	0	0	0	0	552	
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		245 970					245 970	
	Funding Source: Local Participating	2023	_	652	0				652	
		2023		<u>0</u>	10				10	
	Same as above. (Federal = \$0) Adjust and increase local funding for design and right-of-way acquisition with	2024			565 <u>1073</u>				565 <u>1073</u>	
		2025			566 1141				566 1141	
	total increase of \$1,166,000 for this	2026							0	
	funding source.	PD							0	
		SUM	0	897 <u>970</u>	1131 <u>2224</u>	0	0	0	2028 <u>3194</u>	

	Project	Scheduled Costs (including Match) (costs in \$1,000)									
Key No		Cost year	PE	PC	RW	UT	CE	CN	SUM		
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		0 400					0 400		
	Funding Source: IM	2023									
	Same as above. (Federal = \$371,000)	2024							0		
		2025							0		
	Add funding source, total increase	2026							0		
	\$400,000.	PD							0		
		SUM	0	0 400	0	0	0	0	0 400		
23095	Five Mile Road Overpass and Widening, NEPA, Boise	2022		101					101		
	Funding Source: State	2023									
		2024							0		
	Same as above. (Federal = \$0)	2025							0		
	No change to this funding source.	2026							0		
		PD							0		
		SUM	0	101	0	0	0	0	101		

Idaho Transportation Department, December 2021

Key No		Scheduled Costs (including Match) (costs in \$1,000)									
	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM		
20227	US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	2022	0 -14						0 -14		
	Funding Source: HB132 and HB312	2023				ı	286	3366 4866	3652 5152		
	Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. (Federal = \$0) Decrease PE in FY2022 and Increase CN in FY2023 per ITD, based on new engineer's estimate.	2024							0		
		2025							0		
		2026							0		
,		PD							0		
in FY202 engineer Previous Original New tota		SUM	0 -14	0	0	0	286	3366 <u>4866</u>	3652 <u>5138</u>		
	Previous obligation: \$750,000 Original total: \$4,480,000 New total: \$6,003,000 Percent increase: 34.00%										

ACHD=Ada County Highway District ADA=Americans with Disabilities Act CE = Construction Engineering

CN = Construction

FY = Fiscal Year HB = House Bill IM = Interstate Maintenance

ITD = Idaho Transportation Department

NEPA = National Environmental Policy Act

PE = Preliminary Engineering
PEL = Planning and Environmental Linkages
PC = Preliminary Engineering Consultant

RW = Right-of-Way

STBG=Surface Transportation Block Grant

TIP = Transportation Improvement Program

TMA=Transportation Management Area (Boise Urbanized Area)

US = United State (highway)

UT = Utilities