



Working together to plan for the future

Attachment

RESOLUTION NO. 12-2023

FOR THE PURPOSE OF AMENDING THE FY2023-2029 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve transportation improvement programs;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement programs to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require transportation improvement programs be developed in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modifications to the FY2023-2029 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee of the Board of Directors approves the Board Administrative Modification to the FY2023-2029 Regional Transportation Improvement Program.

ADOPTED this 13th day of June 2023.

By: 

**Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Board Administrative Modification #2 for the FY2023-2029 Regional Transportation Improvement Program (TIP)

Valley Regional Transit, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	2023						1,295 2,086	1,295 2,086
	Funding Source: FTA 5307 SU	2024						384	384
		2025						322	322
	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology in the Nampa Urbanized Area. (Federal: \$2,391,000).	2026						98	98
		2027						98	98
		PD						0	0
		SUM	0	0	0	0	0	2,197 2,988	2,197 2,988
	Increase FY2023 funds using FY2018 5307 SU transfer from Idaho Falls. Percent increase: 36.02%								

Idaho Transportation Department, May 2023

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023				500 0	400 0		900 0
	Funding Source: NHPP	2024					2,300 0	22,929 0	25,229 0
	Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788). (Federal: \$0).	2025					2,000 0	15,500 0	17,000 0
		2026					1,000 0	5,000 0	6,000 0
		2027							0
		PD							0
		SUM	0	0	0	500 0	5,700 0	42,929 0	49,129 0
	Adjust funding sources and amounts to match current estimates and timing. Previous overall total: \$49,129,000 New overall total: \$85,910,000 Percent increase: 74.87%								
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023							0
	Funding Source: Leading Idaho (State)	2024				0 1,260			0 1,260
	Same as above.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0 1,260	0	0	0 1,260

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23409	SH-16, Franklin Road to Ustick Road, Canyon County	2023					0 4,600	0 72,000	0 76,600
	Funding Source: TECM (State)	2024					0 1,700	0 6,350	0 8,050
	Same as above.	2025							0
		2026							0
		2027							0
		PD							0
		SUM	0	0	0	0	0 6,300	0 78,350	0 84,650

5307 = regular formula funding
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PE = Preliminary Engineering

PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 SH = State Highway
 SU = Small Urban (Nampa Urbanized Area)
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 UT = Utilities
 VRT = Valley Regional Transit

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