

Working together to plan for the future

RESOLUTION NO. 15-2022

FOR THE PURPOSE OF AMENDING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between March 31 and April 14, 2022, and comments were shared with the COMPASS Executive Committee for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Amendment to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the Amendment to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendments to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 10th day of May 2022.

Joe Stear, Chair

Community Planning Association of Southwest Idaho Board of Directors

ATTEST:

By:_

Matthew J. Stoll, Executive Director Community Planning Association of Southwest Idaho

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COMPASS Amendment #3 FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, March 2022

| | | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|---|--|----|----|----|----|----|---------------------------|---------------------------|--|
| Key No | Project | Cost year | PE | PC | RW | UT | CE | CN | SUM | |
| 19883 | Transit - Fixed Line Service, Rural Areas, TVT | 2022 | | - | | | , | | 0 | |
| | Funding Source: FTA 5311 | 2023 | | | | | | 0 2091 | 0 2091 | |
| | Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents. (Federal = \$3,148,000) | 2024 | | | | | | 2091 | 0 2091 | |
| | | 2025 | | | | | | | 0 | |
| | | 2026 | | | | | | | 0 | |
| | | PD | | | | | | | 0 | |
| | | SUM | 0 | 0 | 0 | 0 | 0 | 0 4182 | 0 4182 | |
| | Add project. | | | | | | | | | |
| NEW2 | Transit - Operations, Kuna Senior Center | 2022 | | | | | | | 0 | |
| | Funding Source: FTA 5310-R To supplement the operations costs for the Kuna Senior Center transportation program in the City of Kuna. Funds will cover the salary for a driver, automobile insurance, fuel, drug testing for the river, and a phone for scheduling. (Federal = | 2023 | | | | | | 0 <u>31</u> | 0 31 | |
| | | 2024 | | | | | | 0 <u>30</u> | 0 <u>30</u> | |
| | | 2025 | | | | | | | 0 | |
| | | 2026 | | | | | | | 0 | |
| | | PD | - | | | | | | 0 | |
| | \$30,500) Add project. | SUM | 0 | 0 | 0 | 0 | 0 | 0 <u>61</u> | 0 <u>61</u> | |
| NEW3 | Transit - Preventative Maintenance, Kuna Senior Center | 2022 | | | | | | | 0 | |
| | Funding Source: VIP (State) Routine annual maintenance for the Kuna Senior Center bus to include oil changes, lights, engine inspection, wipers, lift inspection, and tires to sustain existing services to the senior and residents with disabilities in the City of Kuna. (Federal = \$0) | 2023 | | | | | | 0 <u>6</u> | 0 <u>6</u> | |
| | | 2024 | | | | | | | 0 | |
| | | 2025 | | | | | | | 0 | |
| | | PD | | - | | | | | 0 | |
| | | SUM | 0 | 0 | 0 | 0 | 0 | 0 <u>6</u> | θ <u>6</u> | |
| | Add project. | į | | ı | | | | | | |
| | | | | | | | | | | |

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|--|--|----|----|----|----|----|----------------------------|----------------------------|--|
| | | Cost year | PE | PC | RW | UT | CE | CN | SUM | |
| NEW4 | Transit - Purchase of Service, Rural Areas, VRT | 2022 | | | | | | | 0 | |
| | Funding Source: FTA 5310-R | 2023 | | | | | | 0 <u>62</u> | 0 62 | |
| | Coordinate purchase of service to support trips with at least one leg in rural areas of | 2024 | | | | | | 0 <u>62</u> | 0 <u>62</u> | |
| | Ada and Canyon Counties The service | 2025 | | | | | | | 0 | |
| | area includes the unincorporated areas of the counties, as well as the Cities of Parma, Wilder, Greenleaf, Notus, Melba, Kuna, and Star. (Federal = \$99,000) | 2026 | | | | | | | 0 | |
| | | PD | | | | | | | 0 | |
| | | SUM | 0 | 0 | 0 | 0 | 0 | 0 124 | 0 124 | |
| NEW5 | Add project. Transit - Vehicle Replacement, ACHD | 2022 | | | | | | | 0 | |
| INLVVJ | Funding Source: FTA 5339-R | 2023 | | | | | | 0 332 | θ 332 | |
| | Replace 12 Ada County Highway District Commuteride vans with 10-passenger | 2024 | | | | | | 9 331 | θ 331 | |
| | hybrid minivans. The vans serve a six- | 2025 | | | | | | | 0 | |
| | county area of southwest Idaho serving | 2026 | | | | | | | 0 | |
| | an average of 500 commuters annually. Routes must start, end, or pass-through Ada County. (Federal = \$531,000) Add project. | PD | | | | | | , | 0 | |
| | | SUM | 0 | 0 | 0 | 0 | 0 | 0 <u>663</u> | 0 <u>663</u> | |
| NEW6 | Transit -Vehicle Replacements, TVT Funding Source: FTA 5339-R Replace three Americans with Disabilities Act-compliant conversion vans used in | 2022 | | | | | | | 0 | |
| | | 2023 | | | | | | 0 131 | 9 131 | |
| | | 2024 | | | | | _ | 0 132 | 0 132 | |
| | the southwest Idaho region, including | 2025 | | | | | | | 0 | |
| | Ada and Canyon Counties. (Federal = | 2026 | | | | | | | 0 | |
| | \$211,000) | PD | | | | | | К. | 0 | |
| | Add project. | SUM | 0 | 0 | 0 | 0 | 0 | 0 <u>263</u> | 0 263 | |

Federal Transit Administration, March 2022

| Key No | Project | Scheduled Costs (including Match) (costs in \$1,000) | | | | | | | | |
|--------|---|--|----|----|----|----|----|----------------------|----------------------|--|
| | | Cost year | PE | РС | RW | UT | CE | CN | SUM | |
| NEW7 | Transit - Vehicle Replacements, VRT | 2022 | | | | | | 0 2400 | 0 2400 | |
| | Funding Source: 5339(c) Replace three compressed natural gas (CNG) 25-foot cutaway buses with three 35-foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant. (Federal = \$1,920,000) | 2023 | | | | | | | | |
| | | 2024 | | | | | | | 0 | |
| | | 2025 | | | | | | | 0 | |
| | | 2026 | | | | | | | 0 | |
| | | PD | | | | | | | 0 | |
| | | SUM | 0 | 0 | 0 | 0 | 0 | 0 2400 | 0 2400 | |
| | Add project. | | | | | | | | | |

5310 – Program for the elderly and persons with disabilities
5311 – Program for rural fixed route transit service
5339 – Formula program for bus and bus facilities
ADA=Americans with Disabilities Act
ACHD = Ada County Highway District
CE = Construction Engineering
CN = Construction

CNG = Compressed Natural Gas FY = Fiscal Year FY = Fiscal Year
FTA = Federal Transit Administration
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
R = Rural
RW = Right-of-Way
UT = Utilities TVT = Treasure Valley Transit VIP = Vehicle Investment Program VRT = Valley Regional Transit

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