

Working together to plan for the future

RESOLUTION NO. 16-2022

FOR THE PURPOSE OF MODIFYING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 7TH day of June 2022.

Joe Stear, Chair

Community Planning Association of Southwest Idaho Board of Directors

ATTEST:

Matthew J. Stoll, Executive Director Community Planning Association

of Southwest Idaho

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COMPASS Board Administrative Modification #4 for the FY2022-2028 Regional Transportation **Improvement Program**

Idaho Transportation Department, May 2022

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	2022		100			1003 1800	8000 10000	9103 11900	
	Funding Source: NHPP	2023						0 10000	10000	
	Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life. (Federal = \$20,293,000)	2024							0	
		2025							0	
		2026				1			0	
		PD							0	
		SUM	0	100	0	0	1003	8000	9103	
	Increase to cover thicker asphalt and cost increase due to inflation. No change to overall scope of the project. Funds from statewide balancing.						1800	20000	21900	
	Previous obligations: \$750,000 Original total: \$9,853,000 New total: \$22,650,000 Percent increase: 129.88%									
23336	I-84, Karcher Road Interchange, Nampa	2022	250	2000 2650					2250 <u>2900</u>	
	Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound land on State Highway 55 to be terminated prior to Middleton Road. Construction is currently unfunded. (Federal = \$0)	2023		1000 1100	1100 100	0 <u>50</u>			2100 1250	
		2024			0 2100				0 2100	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	3000 3750	1100 2200	0 <u>50</u>	0	0	4350 6250	
	Increase and adjust the timing of costs to cover current estimates and year of funding. Previous obligations: \$0 Original total: \$4,350,000 New total: \$6,250,000			=						
	Percent increase: 43.68%					2				

CE = Construction Engineering
CN = Construction
FY = Fiscal Year
I = Interstate
NHPP = National Highway Performance Program
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
SH = State Highway
TECM = Transportation Expansion and Congestion

TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program

UT = Utilities