



Working together to plan for the future

RESOLUTION NO. 17-2022

FOR THE PURPOSE OF MODIFYING THE FY2022-2028 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 7TH day of June 2022.

By: 

Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 

**Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho**

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Ada County Highway District, May 2022

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	2022					773	4415 <u>4695</u>	5188 <u>5468</u>	
	Funding Source: STBG-TMA	2023						0 <u>6379</u>	0 <u>6379</u>	
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue. (Federal = \$10,977,000)	2024							0	
		2025								0
		2026								0
		PD								0
		SUM	0	0	0	0	773	4415 <u>11074</u>	5188 <u>11847</u>	
	Increase construction costs by \$6,659,000 to cover engineer's cost estimate. Funds from release from Key Number 20259 and overall delay of construction projects.									
Overall total: Previous obligations: \$724,000 Original total: \$6,651,000* New total: \$14,380,000* Percent increase: 116.21%*										
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	2022						739 <u>1809</u>	739 <u>1809</u>	
	Funding Source: Local Participating	2023							0	
	Same as above. (Federal = \$0)	2024							0	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	0	0	0	739 <u>1809</u>	739 <u>1809</u>	
	Increase construction costs by \$1,070,000 to cover engineer's cost estimate.									

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			430 <u>150</u>				430 <u>150</u>	
	Funding Source: STBG-TMA	2023					702 <u>0</u>	4677 <u>0</u>	5379 <u>0</u>	
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard. (Federal = \$5,123,000) Decrease right-of-way costs by \$280,000 to meet current estimate and delay the construction phase from FY2023 to FY2024. Overall Total: Previous obligations: \$838,000 Original total: \$7,853,000* New total: \$7,503,000* Percent decrease: 4.46%*	2024					0 <u>0</u>	0 <u>5379</u>		
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	430 <u>150</u>	0	702	4677	5809 <u>5529</u>	
	20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022			70 <u>0</u>				70 <u>0</u>
		Funding Source: Local Participating	2023						1000 <u>0</u>	1000 <u>0</u>
Same as above. (Federal = \$0) Remove right-of-way funds to meet current estimate and delay the construction phase from FY2023 to FY2024.		2024						0 <u>1000</u>	0 <u>1000</u>	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	0	70 <u>0</u>	0	0	1000	1070 <u>1000</u>	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	2022		136					136	
	Funding Source: TAP-TMA	2023							0	
	Same as above. (Federal = \$126,000) No change to this funding source.	2024							0	
		2025							0	
		2026							0	
		PD							0	
		SUM	0	136	0	0	0	0	136	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022		1055					1055
	Funding Source: STBG-TMA	2023							0
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,692,000) Delay the construction phase from FY2024 to FY2025. Overall Total: Previous obligations: \$0 Original total: \$8,179,000* New total: \$7,829,000* Percent decrease: 4.28%*	2024					804 0	5363 0	6167 0
		2025					0 804	0 5363	0 6167
		2026							0
		PD							0
		SUM	0	1055	0	0	804	5363	7222
20674	Roadway and ADA Improvements, Boise Area - FY2024	2022							0
	Funding Source: Local Participating	2023			750 0				750 0
	Same as above. (Federal = \$0) Decrease right-of-way by \$350,000 and delay from FY2023 to FY2024.	2024			0 400				0 400
		2025							0
		2026							0
		PD							0
		SUM	0	0	750 400	0	0		750 400
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022							0
	Funding Source: STBG-TMA	2023		716					716
	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,617,000) Decrease right-of-way by \$400,000 and delay from FY2024 to FY2025 and delay construction from FY2025 to FY2026. Overall Total: Previous obligations: \$0 Original total: \$8,069,000* New total: \$7,669,000* Percent decrease: 4.96%*	2024			750 0				750 0
		2025			0 350		792 0	5283 0	6075 350
		2026					0 792	0 5283	0 6075
		PD							0
		SUM	0	716	750 350	0	792	5283	7541 7141

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
21896	Roadway and ADA Improvements, Boise Area - FY2025	2022							0
	Funding Source: Local Participating Same as above. (Federal = \$0) No change to this funding source.	2023	29						29
		2024		499					499
		2025							0
		2026							0
		PD							0
		SUM	29	499	0	0	0	0	528
22390	Roadway and ADA Improvements, Boise Area - FY2026	2022							0
	Funding Source: STBG-TMA Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$7,283,000) Decrease right-of-way by \$300,000 and delay from FY2025 to FY2026 and delay construction from FY2026 to PD. Overall Total: Previous obligations: \$0 Original total: \$8,189,000* New total: \$7,889,000* Percent decrease: 3.66%*	2023							0
		2024		1235					1235
		2025			750 0				750 0
		2026			0 450		805 0	5370 0	6175 450
		PD					0 805	0 5370	0 6175
		SUM	0	1235	750 450	0	805	5370	8160 7860
22390	Roadway and ADA Improvements, Boise Area - FY2026	2022							0
	Funding Source: Local Participating Same as above. (Federal = \$0) No change to this funding source.	2023	29						29
		2024							0
		2025							0
		2026							0
		PD							0
		SUM	29	0	0	0	0	0	29
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0
	Funding Source: STBG-TMA Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. (Federal = \$6,774,000) Decrease right-of-way by \$400,000 and delay from FY2026 to PD.	2023							0
		2024							0
		2025		1160					1160
		2026			750 0				750 0
		PD			0 350		756	5045	5801 6151
		SUM	0	1160	750 350	0	756	5045	7711 7311

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
	Overall Total: Previous obligations: \$0 Original total: \$7,740,000* New total: \$7,340,000* Percent decrease: 5.17%*								
22816	Roadway and ADA Improvements, Boise Area - FY2027	2022							0
	Funding Source: Local Participating (Federal = \$0) No change to this funding source.	2023							0
		2024	29						29
		2025							0
		2026							0
		PD							0
		SUM	29	0	0	0	0	0	29

*includes costs in all funding sources.

ADA=Americans with Disabilities Act
ACHD = Ada County Highway District
CE = Construction Engineering
CN = Construction
CNG = Compressed Natural Gas
FY = Fiscal Year
PE = Preliminary Engineering
PC = Preliminary Engineering Consultant
RW = Right-of-Way
UT = Utilities

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