



Working together to plan for the future

RESOLUTION NO. 22-2022

**FOR THE PURPOSE OF MODIFYING THE FY2022-2028
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this Board Administrative Modification to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the modification to the FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the modification to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 15TH day of August 2022.

By: _____

A handwritten signature in red ink, appearing to read "J. Stear", is written over a horizontal line.

**Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: 
**Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho**

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COMPASS Board Administrative Modification #8
FY2022-2028 Regional Transportation Improvement Program

Idaho Transportation Department, July 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022	150	14	100				264
	Funding Source: TECM HB 132 & 312	2023	0 105		200 325		778 955	7800 9057	8778 10442
	Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities. (Federal = \$0)	2024							0
		2025							0
		2026							0
		PD							0
		SUM	150 255	14	300 425	0	778 955	7800 9057	9042 10706
	<p>Change funding source from TECM to House Bill 132 and 312 to match ITD. Adjust funds to reflect bid. Funds from statewide balancing.</p> <p>Previous obligations: \$4,080,000* Original total: \$13,127,000* New total: \$15,612,301* Percent increase: 18.93%*</p>								
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022							0
	Funding Source: Local Participation	2023						0 821	0 821
	Same as above. (Federal = \$0) Add funding source to match ITD's budget.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0 821	0 821
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	2022	5						5
	Funding Source: Private Developer	2023							0
	Same as above. (Federal = \$0) No change to this funding source.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	5	0	0	0	0	0	5

*Includes costs in all funding sources.

CE = Construction Engineering

CN = Construction

FY = Fiscal Year

HB = House Bill

ITD = Idaho Transportation Department

PE = Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

SU = Small Urban (Nampa Urbanized Area)

TECM = Transportation Expansion Congestion Mitigation

US = United States (Highway)

UT = Utilities

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