STATUS OF FY2012 PROJECTS (Shown in $\$ 1,000$ )

| D-Development, R = Right-of-Way, C = Construction, ${ }^{\text {* }}$ Includes Match |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 Programmed | Total FY2012 Federal | Phase | Status | $\begin{array}{\|c\|} \hline \text { *FY2013 } \\ \text { Funds } \\ \text { Remaining } \\ \hline \end{array}$ |
| 07826 | US-20/26, Corridor Preservation SH-16, Caldwell to Boise | Acquire right-of-way for corridor preservation. | ITD | Early <br> Environmental | \$50 | \$46 | R | Obligated | \$255 |
| 07827 | SH-44, Corridor Preservation, I84 Junction in Canyon County to Eagle Road | Preserve corridor for additional lanes. | ITD | Early <br> Environmental | \$50 | \$46 | R | Obligated | \$255 |
| 08821 | Three Cities ITS | Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings int eh area bounded by SH-44, SH-55 (Eagle Road), and U $20 / 26$ (Chinden-Roulevard) | ACHD | High Priority - <br> SAFETEA-LU | \$625 | \$579 | D | Obligated | \$2,289 |
| 09827 | Household Travel Survey | Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion sixcounty reaion. | COMPASS | STP-TMA | \$450 | \$417 | D | Obligated | \$0 |
| 09989 | Intersection of Star Road and Franklin Road | Intersection improvements. | City of Nampa | STP-U | \$2,016 | \$1,868 | C | Obligated | \$0 |
| 09990 | Airport Road Corridor Study, Nampa | Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD. | City of Nampa | STP-U | \$6 | \$6 | D | Obligated | \$0 |
| 10537 | Federal Aid Overlay Arterials and Collectors - FY2010 | Supplement the local overlay program. | ACHD | STP-TMA | \$79 | \$73 | C | Obligated | \$0 |
| 10541 | Amity Road, Chestnut Street to Kings Corner | Widen from four (4) to five (5) lanes urban section. | City of Nampa | High Priority - <br> SAFETEA-LU | \$6,691 | \$6,200 | R,C | Partial obligation | \$4,422 |
| 10559 | Federal Aid Overlay Arterials and Collectors - FY2011 | Supplement the local overlay program. | ACHD | STP-TMA | -\$288 | -\$267 | C | Deobligated | \$0 |
| 11046 | SH-55, Snake River Bridge to Pride Lane, Canyon County | Pavement rehabilitation. | ITD | Pavement Preservation | \$1,225 | \$1,135 | C | Obligated | \$0 |
| 11065 | Federal Aid Overlay Arterials and Collectors - FY2012 | Supplement the local overlay program. | ACHD | STP-TMA | \$1,721 | \$1,595 | C | Obligated | \$0 |
| 11066 | Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013 | Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanoools. | ACHD | STP-TMA | \$440 | \$440 | C | Obligated | \$0 |
| 11199 | Metropolitan Planning - FY2012 | Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration. | COMPASS | Other Federal | \$1,001 | \$928 | D | Obligated | \$0 |
| 11234 | Rideshare, ACHD's Rideshare Program, Canyon County FY2012 | Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanoools. | ACHD | STP-U | \$55 | \$55 | C | Obligated | \$0 |

STATUS OF FY2012 PROJECTS (Shown in \$1,000)


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| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 Programmed | Total FY2012 Federal | Phase | Status | *FY2013 Funds Remaining |
| 11381 | Transit - Preventive Maintenance - \|FY2010 | Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$1,734 | \$1,387 | C | Obligated | \$0 |
| 11382 | Transit - Demand Response Operations - FY2010 | Provide operating funds for demand response services in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$369 | \$295 | C | Obligated | \$0 |
| 11385 | Transit - Capital, Safety and Security - FY2011 | Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$34 | \$27 | C | Obligated | \$0 |
| 11386 | Transit - Capital Lease or Purchase and Maintenance FY2011 | Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | STP-TMA | \$1,724 | \$1,597 | C | Obligated | \$0 |
| 11387 | Transit - Planning - FY2011 | Support planning efforts in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$134 | \$107 | D | Obligated | \$0 |
| 11388 | Transit - Preventive Maintenance FY2011 | Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$1,825 | \$1,460 | C | Obligated | \$0 |
| 11389 | Transit - Demand Response Operations - FY2011 | Provide operating funds for demand response services in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$387 | \$310 | C | Obligated | \$0 |
| 11390 | Transit - Job Access Reverse Commute (JARC) - Program Development FY0211 | Mobility management for the JARC program in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5316 Large Urban | \$147 | \$118 | C | Obligated | \$0 |
| 11391 | Transit - New Freedom Initiative Development - FY2011 | Mobility management for the New Freedoms Program in the Boise Urbanized Area. | Valley Regional Transit | FTA 5317 Large Urban | \$147 | \$118 | C | Obligated | \$0 |
| 11566 | US-95, Wilder to Parma, Canyon County | Pavement Rehabilitation. | ITD | Pavement Preservation | \$3,670 | \$3,401 | C | Obligated | \$0 |
| 11581 | Federal Aid Overlay Arterials and Collectors - FY2013 | Supplement the local overlay program. | ACHD | Local Participation | \$339 | \$0 | D | Converted to federal funds | \$0 |
| 11581 | Federal Aid Overlay Arterials and Collectors - FY2013 | Supplement the local overlay program. | ACHD | STP-TMA | \$339 | \$314 | D | Obligated | \$2,662 |
| 11583 | Transit - VRT Replacement Bus | Funds to replace buses that have reached their useful life. | Valley <br> Regional <br> Transit | STP-TMA | \$469 | \$435 | C | Obligated | \$0 |
| 11588 | US-20/26, Broadway Bridge, Boise | Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section. | ITD | Bridge | \$100 | \$93 | D | Obligated | \$11,240 |
| 11787 | Transit - Vans - FY2009 | New and replacement commuteride van purchase. | ACHD | STP-TMA | \$957 | \$957 | C | Obligated | \$0 |

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| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 <br> Programmed | Total FY2012 Federal | Phase | Status | $\begin{array}{\|c\|} \hline \text { *FY2013 } \\ \text { Funds } \\ \text { Remaining } \\ \hline \end{array}$ |
| 11788 | Transit - ADA Buses Ada County FY2009 | Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill. | Valley <br> Regional <br> Transit | FTA 5307 | \$614 | \$491 | C | Obligated | \$0 |
| 11848 | Metropolitan Planning Transit - \|FY2012 | Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration. | COMPASS | Other Federal | \$228 | \$228 | D | Obligated | \$0 |
| 11922 | ACHD Thin Lift Overlay Projects | Supplement the local overlay program. | ACHD | STP-TMA | \$154 | \$143 | C | Obligated | \$0 |
| 12025 | I-84, Pavement Striping - FY2012 | Pavement striping on I-84 in Ada County. | ITD | Safety Statewide | \$274 | \$274 | C | Obligated | \$0 |
| 12026 | I-84, Pavement Striping - FY2013 | Pavement striping on I-84 in Ada County. | ITD | Safety Statewide | \$10 | \$10 | D | Obligated | \$0 |
| 12029 | I-84, Gowen Railroad Bridge Eastbound, Boise | Bridge replacement. | ITD | Bridge | \$50 | \$46 | D | Obligated | \$4,600 |
| 12044 | SH-55 (Eagle Road), Fairview Avenue to SH-44 | Road resurfacing. | ITD | Restoration | \$9,702 | \$0 | C | Obligated | \$0 |
| 12047 | Midland Road Pavement Rehabilitation, Ustick Road to US20/26 | Rehabilitate two (2) miles of two (2)-Iane roadway between Ustick Road and US-20/26. | Canyon HD | STP-U | \$1,100 | \$1,019 | C | Obligated | \$0 |
| 12048 | South Cemetery Road, SH-44 to Willow Creek, Middleton | Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive. | City of Middleton | STP-U | \$373 | \$346 | D | Obligated | \$2,820 |
| 12061 | Communities in Motion Update, COMPASS | Provides for the update of Communities in Motion, the regional long-range transportation plan. | COMPASS | STP-TMA | \$200 | \$185 | D | Obligated | \$0 |
| 12062 | Franklin Road, Touchmark Way to Five Mile Road (08698) | Reconstruct and widen existing two (2) to (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as nart of 08698 | ACHD | STP-TMA | -\$1,751 | -\$1,622 | C | Deobligated | \$0 |
| 12167 | Transit - Capital, Safety and Security - FY2012 | Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$387 | \$310 | C | Obligated | \$0 |
| 12168 | Transit - Capital Lease or Purchase and Maintenance FY2012 | Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$344 | \$275 | C | Obligated | \$0 |
| 12170 | Transit - Preventive Maintenance - FY2012 \|FY2012 | Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$1,825 | \$1,460 | C | Obligated | \$0 |

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| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 <br> Programmed | Total FY2012 Federal | Phase | Status | $\begin{array}{\|c\|} \hline \text { *FY2013 } \\ \text { Funds } \\ \text { Remaining } \\ \hline \end{array}$ |
| 12171 | Transit - Demand Response Operations - FY2012 | Provide operating funds for demand response services in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$387 | \$310 | C | Obligated | \$0 |
| 12172 | Transit - Job Access Reverse Commute (JARC) - Program Development FY2012 | Mobility management for the JARC program in the Boise Urbanized Area. | Valley Regional Transit | FTA 5316 Large Urban | \$147 | \$117 | C | Obligated | \$0 |
| 12173 | Transit - New Freedom Initiative Development - FY2012 | Mobility management for the New Freedoms Program in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5317 <br> Large Urban | \$90 | \$72 | C | Obligated | \$0 |
| 12174 | Transit - Demand Response Operations - FY2012 | Provide operating funds for demand response service in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 | \$130 | \$104 | C | Obligated | \$0 |
| 12175 | Transit - Fixed Line Operations - FY2012 | Provide transit operations and administration in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 | \$651 | \$326 | C | Obligated | \$0 |
| 12176 | Transit - Planning - FY2012 | Support planning efforts in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 | \$141 | \$113 | D | Obligated | \$0 |
| 12177 | Transit - Preventive Maintenance FY2012 | Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 | \$386 | \$309 | C | Obligated | \$0 |
| 12178 | Transit - Capital, Safety and Security - FY2012 | Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$14 | \$11 | C | Obligated | \$0 |
| 12179 | Transit - Capital Lease or Purchase and Maintenance FY2012 | Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$249 | \$199 | C | Obligated | \$0 |
| 12179 | Transit - Capital Lease or Purchase and Maintenance FY2012 | Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area. | Valley <br> Regional <br> Transit | STP-TMA | \$180 | \$144 | C | Obligated | \$0 |
| 12204 | Transit - Treasure Valley, Idaho Transit Facilities - FY2009 | Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the Citv of Meridian | Treasure <br> Valley <br> Transit | STP-U | \$400 | \$371 | C | Obligated | \$0 |
| 12208 | ACHD Thin Lift Overlay Projects, Phase 2 | Supplement the local overlay program. | ACHD | STP-TMA | \$40 | \$37 | C | Obligated | \$0 |
| 12229 | Kuna Overlays, ACHD | Supplement the ACHD overlay program in the Kuna Area. | ACHD | STP-U | \$21 | \$0 | C | Obligated | \$0 |

STATUS OF FY2012 PROJECTS (Shown in $\mathbf{\$ 1 , 0 0 0 )}$

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| 12352 | I-84, Eisenman Interchange to Indian Creek Bridge Eastbound | Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge. | ITD | Restoration | \$50 | \$0 | D | Obligated | \$7,304 |
| 12359 | Farmway Road, Railroad Crossing | Safety improvement at Railroad Crossing. | Canyon HD | $\begin{aligned} & \hline \text { Safety - } \\ & \text { SAFETEA-LU } \\ & \text { Rail } \\ & \hline \end{aligned}$ | \$235 | \$235 | C | Obligated | \$0 |
| 12360 | South Orchard Road, Railroad Crossing | Safety improvement at Railroad Crossing. | ACHD | Safety - SAFETEA-LU Rail | \$250 | \$250 | C | Construction delayed until FY2013 | \$250 |
| 12361 | SH 19 Railroad Crossing East of Greenleaf | Construct a safety improvement at the rail crossing on SH19 east of Greenleaf. | ITD | State Rail | \$186 | \$186 | C | Obligated | \$0 |
| 12362 | Railroad Crossing on Pinto Road West of Caldwell | Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell. | Canyon HD | State Rail | \$53 | \$53 | C | Obligated | \$0 |
| 12366 | State Street ITS, SH-16 to 23rd Street, Boise ACHD | Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN-H357 | ACHD | STP-TMA | \$1,028 | \$953 | C, D | Obligated | \$0 |
| 12371 | COMPASS Planning - FY2012 and | Assist CO | COMPASS | STP-TMA | \$477 | \$442 | D | Obligated | \$0 |
| 12371 | FY |  | COMPASS | STP-U | \$185 | \$171 | D | Obligated | \$0 |
| 12377 | Middleton Road Pavement Rehabilitation, Canyon County | Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26. | Canyon HD | STP-U | \$1,190 | \$1,103 | C | Obligated | \$0 |
| 12379 | I-84, Gowen Railroad Bridge Westbound, Boise | Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane. | ITD | Bridge | \$50 | \$40 | D | Obligated | \$4,400 |
| 12383 | SH-55, Intersection Karcher Road and Lake Avenue, Canyon County | Safety improvements. | ITD | Safety Statewide | \$50 | \$46 | D | Obligated | \$3,754 |
| 12384 | Treasure Valley YMCA, SR2S, Boise | Safe Routes to School Coordinator position at the YMCA for the Boise School District. | Treasure Valley YMCA | SR2S | \$50 | \$50 | D | Obligated | \$0 |
| 12386 | Light Birch Elementary and Crosswalks, SR2S, Wilder | Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and $\$ 31,000$ for noninfrastruction portion of the proiect. | Wilder School District | SR2S | \$123 | \$123 | C | Obligated | \$0 |
| 12387 | Avenue C Sidewalk, SR2S, Wilder | Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the proiect | Wilder School District | SR2S | \$102 | \$102 | C | Obligated | \$0 |

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| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 Programmed | Total FY2012 Federal | Phase | Status | *FY2013 <br> Funds <br> Remaining |
| 12745 | Transit - Capital Enhancements FY2011 | Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 | \$14 | \$11 | C | Obligated | \$0 |
| 12747 | Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance FY2011 | Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5309 | \$1,250 | \$1,000 | C | Obligated | \$0 |
| 12748 | Transit - Job Access Reverse Commute (JARC) Administration - FY2011 | Program administration for mobility management projects in the Boise Urbanized Area. | Valley Regional Transit | FTA 5316 Large Urban | \$13 | \$13 | C | Obligated | \$0 |
| 12749 | Transit - New Freedom Initiative Administration - FY2011 | Program administration for mobility management projects in the Boise Urbanized Area. | Valley Regional Transit | FTA 5317 Large Urban | \$8 | \$8 | C | Obligated | \$0 |
| 12750 | Transit - Capital Enhancements FY2012 | Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5307 | \$14 | \$11 | C | Obligated | \$0 |
| 12751 | $\qquad$ | Program administration for mobility management projects in the Boise Urbanized Area. $\qquad$ | Valley Regional Transit | FTA 5316 Large Urban | \$13 | \$13 | C | Obligated | \$0 |
| 12752 | Transit - New Freedom Initiative Administration - FY2012 | Program administration for mobility management projects in the Boise Urbanized Area. $\qquad$ | Valley Regional Transit | FTA 5317 Large Urban | \$8 | \$8 | C | Obligated | \$0 |
| 12867 | Northside Boulevard Overpass, Interchange 35, Nampa | Bridge replacement. | ITD | Bridge | \$300 | \$240 | D | Obligated | \$2,588 |
| 12886 | Junction US-20/26 UPRR Overpass, Canyon County | Bridge Replacement. | ITD | Bridge | \$500 | \$400 | D, R | Obligated | \$6,325 |
| 12915 | SH-16, Boise River Bridge North Stage | SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge. | ITD | $\begin{aligned} & \text { FY2012 } \\ & \text { GARVEE } \end{aligned}$ | \$35,100 | \$0 | C | Obligated | \$0 |
| 12916 | SH-16, SH-44 Intersection and Local Stage | SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages. | ITD | $\begin{aligned} & \text { FY2012 } \\ & \text { GARVEE } \end{aligned}$ | \$26,400 | \$0 | C | Delayed to FY2013 | \$26,400 |
| 12917 | SH-16, Phyllis Canal and South Phase | SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase. | ITD | $\begin{aligned} & \text { FY2012 } \\ & \text { GARVEE } \end{aligned}$ | \$16,400 | \$0 | C | Obligated | \$0 |
| 12926 | I-184. Flying Wye to Main Street, Boise | Project will replace joints on I-184 from the Flying Wye to Main Street in Boise. The project will also include minor grinding of the roadway surface | ITD | Pavement Preservation | \$1,773 | \$1,773 | C, D | Obligated | \$0 |

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| 13019 | US-95, Parma North City Limits to Fruitland | Pavement rehabilitation. Total cost \$5,240,00 (38\% Canyon, $62 \%$ Payette). | ITD | Pavement Preservation | \$3,049 | \$2,813 | C, D | Obligated | \$0 |
| 13020 | US-20, Snake River Bridge to Junction US-95 | Pavement rehabilitation. | ITD | Pavement Preservation | \$520 | \$480 | C | Obligated | \$0 |
| 13021 | SH-16, SH-44 to Emmett | Resurface the roadway. Total costs = $\$ 5,130,000$ ( $60 \%$ in Ada County, $40 \%$ in Gem Countr). | ITD | Pavement Preservation | \$5,130 | \$4,733 | C, D | Obligated | \$0 |
| 13025 | Intersection SH-55 and Midway Road, Nampa | Add a traffic signal and other operational improvements at the intersection of $\mathrm{SH}-55$ and Midway Road in Nampa. | ITD | Safety Statewide | \$30 | \$0 | D | Obligated | \$4,657 |
| 13027 | Allendale Road Railroad Crossing, Canyon County | Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete. | Golden <br> Gate HD | State Rail | \$5 | \$0 | D | $\begin{aligned} & \hline \text { FY2012 } \\ & \text { funds } \\ & \text { removed } \\ & \hline \end{aligned}$ | \$75 |
| 13030 | SH-45, Deer Flat to I-84B | Rebuild roadway. | ITD | Restoration | \$270 | \$270 | D | Obligated | \$6,452 |
| 13033 | Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa | Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa | ITD | Safety Statewide | \$10 | \$0 | D | Obligated | \$1,070 |
| 13037 | I-84 Bridge Repair, Exit 27 | Bridge Rehabilitation. | ITD | Bridge | \$4,085 | \$3,268 | C, D | Obligated | \$0 |
| 13038 | I-84 Mayfield Road Interchange, Orchard | Rehabilitate the bridge. | ITD | Bridge | \$420 | \$336 | C, D | Obligated | \$0 |
| 13040 | Bergeson Street Crosswalk, SR2S, ACHD | Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise. | ACHD | SR2S | \$3 | \$3 | D | Obligated | \$47 |
| 13044 | State Street, Glenwood Street to Collister Drive, Pedestrian Improvements | This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY20132017 Undate | ACHD | STP-TMA | \$447 | \$414 | D | Obligated | \$2,366 |
| 13045 | Ustick Road and Meridian Road Intersection, Meridian | Modify signal and reconstruct and widen the roadway approaches to the intersection. | ACHD | Non- <br> Participating | \$325 | \$0 | D | Obligated | \$2,635 |
| 13050 | State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise | Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366. | Valley Regional Transit | STP-TMA | \$250 | \$232 | C | Obligated | \$0 |

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| 13052 | 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell | Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to fivelane arterial. Work will include sidewalks, traffic sianals, and railroad crossinas. | City of Caldwell | STP-U | \$250 | \$232 | D | Obligated | \$2,362 |
| 13053 | Transit - Nampa Maintenance Facility | Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities. | Valley Regional Transit | STP-U | \$1,306 | \$1,210 | C | Obligated | \$0 |
| 13054 | Farmway Road/SH-44 Extension Rehabilitation | Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings. | Notus- <br> Parma HD | STP-R | \$450 | \$417 | D | Partial obligation. Remaining funds delayed to FY2013 | \$3,189 |
| 13057 | I-84, Meridian Interchange to Five Mile Road | Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road. | ITD | Early Environmental | \$200 | \$0 | D | Obligated | \$20,204 |
| 13058 | Intersection SH-55 (Eagle Road) and McMillan Road, Boise | Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to $\$ 2.6$ million in 2013, and ACHD will design and build the project. Details will be nrovided when available. | ACHD, ITD | State/Local Joint Funding | \$150 | \$0 | D | Obligated | \$3,056 |
| 13234 | Transit - Planning - FY2012 | Support planning efforts in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 | \$134 | \$107 | C | Carried forward to FY2013 | \$134 |
| 13282 | Transit - Vehicle Purchase, WITCO - FY2012 | Purchase new vehicles to expand coverage, extend hours, and maintain existing services. | WITCO | FTA 5310 | \$62 | \$57 | C | Obligated | \$0 |
| 13331 | Transit - Regional Asset Management Database - FY2011 | Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties. | Valley Regional <br> Transit | FTA 5309 | \$375 | \$300 | C | Obligated | \$0 |
| 13332 | Transit - Capital Enhancements, Boise - FY2012 | Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle | Valley <br> Regional <br> Transit | FTA 5307 | \$27 | \$22 | C | Carried forward to FY2013 | \$27 |
| 13339 | Transit - Create Searchable Resource Directory - FY2011 | racks, or information posting in the Boise Urbanized Area. | Valley <br> Regional <br> Transit | FTA 5309 | \$50 | \$40 | C | Obligated | \$0 |

STATUS OF FY2012 PROJECTS (Shown in \$1,000)
D-Development, R = Right-of-Way, C = Construction, *=Includes Match

| KeyNo | Project | Description | Sponsor | Fund Source | *Total FY2012 <br> Programmed | Total FY2012 Federal | Phase | Status | $\begin{array}{\|c} \text { *FY2013 } \\ \text { Funds } \\ \text { Remaining } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13340 | Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY2011 | Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total $=\$ 355,072$ ( $67 \%$ ITD and $33 \%$ Valley Regional Transit ) Federal amount $=\$ 284,058$ | ITD | FTA 5309 | \$355 | \$284 | C | Obligated | \$0 |
| 13348 | Federal Aid Overlay Arterials and Collectors - FY2012 | Supplement the local overlay program. | ACHD | STP-TMA | \$2,522 | \$2,337 | C, D | Obligated | \$0 |
| 13370 | National Summer Transportation Institute, NNU - FY2O12 | This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration diccrotionarv nroioct | ITD | STP - <br> Supportive Services | \$55 | \$55 | C | Obligated | \$0 |
| 13509 | Capital Maintenance, VRT - \|FY2013 | For replacement transit bus or replacement transit facility in FY2013. | Valley <br> Regional <br> Transit | STP-TMA | \$200 | \$185 | C | Obligated | \$200 |
| $\begin{aligned} & \mathrm{RCO} 6 \\ & 5 \end{aligned}$ | Franklin Road, Ten Mile Road to Linder Road | Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route. | ACHD | Local <br> (Regionally Significant) | \$3,458 | \$0 | C | Obligated | \$4,041 |
| $\left\lvert\, \begin{aligned} & \text { RD205- } \\ & 07 \end{aligned}\right.$ | Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue | Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment three (3) lanes, Main Street, one-way | ACHD | Local <br> (Regionally Significant) | \$2,100 | \$0 | R | Obligated | \$8,930 |

