	D-Development, $R = Right-of-Way$ , $C = 0$	Construction, *=Includes Match							
KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
07826	US-20/26, Corridor Preservation SH-16, Caldwell to Boise	Acquire right-of-way for corridor preservation.	ITD	Early Environmental	\$50	\$46	R	Obligated	\$255
	SH-44, Corridor Preservation, I- 84 Junction in Canyon County to Eagle Road	Preserve corridor for additional lanes.	ITD	Early Environmental	\$50	\$46	R	Obligated	\$255
08821	Three Cities ITS	Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings int eh area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard)	ACHD	High Priority - SAFETEA-LU	\$625	\$579	D	Obligated	\$2,289
09827	Household Travel Survey	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six- county region.	COMPASS	STP-TMA	\$450	\$417	D	Obligated	\$0
09989	Intersection of Star Road and Franklin Road	Intersection improvements.	City of Nampa	STP-U	\$2,016	\$1,868	С	Obligated	\$0
09990	Airport Road Corridor Study, Nampa	Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.	City of Nampa	STP-U	\$6	\$6	D	Obligated	\$0
10537	Federal Aid Overlay Arterials and Collectors - FY2010	Supplement the local overlay program.	ACHD	STP-TMA	\$79	\$73	С	Obligated	\$0
10541	Amity Road, Chestnut Street to Kings Corner	Widen from four (4) to five (5) lanes urban section.	City of Nampa	High Priority - SAFETEA-LU	\$6,691	\$6,200	R,C	Partial obligation	\$4,422
10550	Federal Aid Overlay Arterials and Collectors - FY2011	Supplement the local overlay program.	ACHD	STP-TMA	-\$288	-\$267	с	Deobligated	\$0
	SH-55, Snake River Bridge to Pride Lane, Canyon County	Pavement rehabilitation.	ITD	Pavement Preservation	\$1,225	\$1,135	С	Obligated	\$0
11065	Federal Aid Overlay Arterials and Collectors - FY2012	Supplement the local overlay program.	ACHD	STP-TMA	\$1,721	\$1,595	С	Obligated	\$0
11066	Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	ACHD	STP-TMA	\$440	\$440	с	Obligated	\$0
11199	Metropolitan Planning - FY2012	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.	COMPASS	Other Federal	\$1,001	\$928	D	Obligated	\$0
	Rideshare, ACHD's Rideshare Program, Canyon County - FY2012	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	ACHD	STP-U	\$55	\$55	С	Obligated	\$0

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KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
11236	SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature	ITD	FY2011 GARVEE	\$11,500	\$0	R	Obligated	\$926
11350	Transit - Boise State University Maintenance Facility - FY2008	Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.	Boise State University	STP-TMA	\$43	\$40	с	Obligated	\$0
11366	Transit - Capital, Safety and Security - FY2010	Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$64	\$51	с	Obligated	\$0
11371	Transit - Preventive Maintenance - FY2010	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$428	\$342	с	Obligated	\$0
11372	Transit - Capital, Safety and Security - FY2011	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	с	Obligated	\$0
11373	Transit - Capital Lease or Purchase and Maintenance - FY2011	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$282	\$234	с	Obligated	\$0
11374	Transit - Demand Response Operations - FY2011	Provide operating funds for demand response service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$130	\$104	с	Obligated	\$0
11375	Transit - Fixed Line Operations - FY2011	Provide transit operations and administration in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$651	\$326	с	Obligated	\$0
11376	Transit - Planning - FY2011	Support planning efforts in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$141	\$113	D	Obligated	\$0
11377	Transit - Preventive Maintenance - FY2011	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$386	\$309	с	Obligated	\$0
11378	Transit - Capital, Safety and Security - FY2010	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$135	\$108	С	Obligated	\$0
11379	Transit - Capital Vehicle - FY2010	Provide vehicles for fixed line and demand response in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$170	\$141	с	Obligated	\$0

	D-Development, $R = Right-of-Way$ , $C = 0$	Construction, *=Includes Match	-				-	-	
KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
11381	Transit - Preventive Maintenance - FY2010	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$1,734	\$1,387	с	Obligated	\$0
11382	Transit - Demand Response Operations - FY2010	Provide operating funds for demand response services in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$369	\$295	с	Obligated	\$0
11385	Transit - Capital, Safety and Security - FY2011	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$34	\$27	с	Obligated	\$0
	Transit - Capital Lease or Purchase and Maintenance - FY2011	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.	Valley Regional Transit	STP-TMA	\$1,724	\$1,597	с	Obligated	\$0
11387	Transit - Planning - FY2011	Support planning efforts in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$134	\$107	D	Obligated	\$0
11388	Transit - Preventive Maintenance - FY2011	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$1,825	\$1,460	с	Obligated	\$0
11389	Transit - Demand Response Operations - FY2011	Provide operating funds for demand response services in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$387	\$310	с	Obligated	\$0
11390	Transit - Job Access Reverse Commute (JARC) - Program Development FY0211	Mobility management for the JARC program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5316 Large Urban	\$147	\$118	с	Obligated	\$0
11391	Transit - New Freedom Initiative Development - FY2011	Mobility management for the New Freedoms Program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$147	\$118	с	Obligated	\$0
11566	US-95, Wilder to Parma, Canyon County	Pavement Rehabilitation.	ITD	Pavement Preservation	\$3,670	\$3,401	С	Obligated	\$0
11581	Federal Aid Overlay Arterials and Collectors - FY2013	Supplement the local overlay program.	ACHD	Local Participation	\$339	\$0	D	Converted to federal funds	\$0
11581	Federal Aid Overlay Arterials and Collectors - FY2013	Supplement the local overlay program.	ACHD	STP-TMA	\$339	\$314	D	Obligated	\$2,662
11583	Transit - VRT Replacement Bus	Funds to replace buses that have reached their useful life.	Valley Regional Transit	STP-TMA	\$469	\$435	с	Obligated	\$0
11588	US-20/26, Broadway Bridge, Boise	Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.	ITD	Bridge	\$100	\$93	D	Obligated	\$11,240
11787	Transit - Vans - FY2009	New and replacement commuteride van purchase.	ACHD	STP-TMA	\$957	\$957	С	Obligated	\$0

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KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
11788	Transit - ADA Buses Ada County - FY2009	Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.	Valley Regional Transit	FTA 5307	\$614	\$491	с	Obligated	\$0
	Metropolitan Planning Transit - FY2012	Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.	COMPASS	Other Federal	\$228	\$228	D	Obligated	\$0
11922	ACHD Thin Lift Overlay Projects	Supplement the local overlay program.	ACHD	STP-TMA	\$154	\$143	С	Obligated	\$0
12025	I-84, Pavement Striping - FY2012	Pavement striping on I-84 in Ada County.	ITD	Safety - Statewide	\$274	\$274	С	Obligated	\$0
12026		Pavement striping on I-84 in Ada County.	ITD	Safety - Statewide	\$10	\$10	D	Obligated	\$0
	I-84, Gowen Railroad Bridge Eastbound, Boise	Bridge replacement.	ITD	Bridge	\$50	\$46	D	Obligated	\$4,600
12044	SH-55 (Eagle Road), Fairview Avenue to SH-44	Road resurfacing.	ITD	Restoration	\$9,702	\$0	С	Obligated	\$0
12047	Midland Road Pavement Rehabilitation, Ustick Road to US- 20/26	Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.	Canyon HD	STP-U	\$1,100	\$1,019	с	Obligated	\$0
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.	City of Middleton	STP-U	\$373	\$346	D	Obligated	\$2,820
12061	Communities in Motion Update, COMPASS	Provides for the update of Communities in Motion, the regional long-range transportation plan.	COMPASS	STP-TMA	\$200	\$185	D	Obligated	\$0
1 7067	Franklin Road, Touchmark Way to Five Mile Road (08698)	Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698	ACHD	STP-TMA	-\$1,751	-\$1,622	с	Deobligated	\$0
12167	Transit - Capital, Safety and Security - FY2012	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$387	\$310	с	Obligated	\$0
	Transit - Capital Lease or Purchase and Maintenance - FY2012	Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$344	\$275	с	Obligated	\$0
12170	Transit - Preventive Maintenance - FY2012	Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$1,825	\$1,460	с	Obligated	\$0

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KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
12171	Transit - Demand Response Operations - FY2012	Provide operating funds for demand response services in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$387	\$310	С	Obligated	\$0
	Transit - Job Access Reverse Commute (JARC) - Program Development FY2012	Mobility management for the JARC program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5316 Large Urban	\$147	\$117	С	Obligated	\$0
12173	Transit - New Freedom Initiative Development - FY2012	Mobility management for the New Freedoms Program in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$90	\$72	С	Obligated	\$0
12174	Transit - Demand Response Operations - FY2012	Provide operating funds for demand response service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$130	\$104	С	Obligated	\$0
12175	Transit - Fixed Line Operations - FY2012	Provide transit operations and administration in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$651	\$326	С	Obligated	\$0
12176	Transit - Planning - FY2012	Support planning efforts in the Nampa Urbanized Area.	Transit	FTA 5307	\$141	\$113	D	Obligated	\$0
12177	Transit - Preventive Maintenance - FY2012	Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$386	\$309	с	Obligated	\$0
12178	Transit - Capital, Safety and Security - FY2012	Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	с	Obligated	\$0
	Transit - Capital Lease or Purchase and Maintenance - FY2012	Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$249	\$199	с	Obligated	\$0
12179	Transit - Capital Lease or Purchase and Maintenance - FY2012	Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.	Valley Regional Transit	STP-TMA	\$180	\$144	с	Obligated	\$0
12204	Transit - Treasure Valley, Idaho Transit Facilities - FY2009	Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian	Treasure Valley Transit	STP-U	\$400	\$371	с	Obligated	\$0
	ACHD Thin Lift Overlay Projects, Phase 2	Supplement the local overlay program.	ACHD	STP-TMA	\$40	\$37	С	Obligated	\$0
	Kuna Overlays, ACHD	Supplement the ACHD overlay program in the Kuna Area.	ACHD	STP-U	\$21	\$0	с	Obligated	\$0

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12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound	Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.	ITD	Restoration	\$50	\$0	D	Obligated	\$7,304
12359	Farmway Road, Railroad Crossing	Safety improvement at Railroad Crossing.	Canyon HD	Safety - SAFETEA-LU Rail	\$235	\$235	с	Obligated	\$0
12360	South Orchard Road, Railroad Crossing	Safety improvement at Railroad Crossing.	ACHD	Safety - SAFETEA-LU Rail	\$250	\$250	с	Construction delayed until FY2013	\$250
12361	SH 19 Railroad Crossing East of Greenleaf	Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.	ITD	State Rail	\$186	\$186	С	Obligated	\$0
12362	Railroad Crossing on Pinto Road West of Caldwell	Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.	Canyon HD	State Rail	\$53	\$53	С	Obligated	\$0
12366	State Street ITS, SH-16 to 23rd Street, Boise ACHD	Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357	ACHD	STP-TMA	\$1,028	\$953	C, D	Obligated	\$0
12371	COMPASS Planning - FY2012 and	Assist COMPASS in meeting federal	COMPASS	STP-TMA	\$477	\$442	D	Obligated	\$0
12371	FY2013	transportation planning responsibilities.	COMPASS	STP-U	\$185	\$171	D	Obligated	\$0
12377	Middleton Road Pavement Rehabilitation, Canyon County	Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.	Canyon HD	STP-U	\$1,190	\$1,103	с	Obligated	\$0
12379	I-84, Gowen Railroad Bridge Westbound, Boise	Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.	ITD	Bridge	\$50	\$40	D	Obligated	\$4,400
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County	Safety improvements.	ITD	Safety - Statewide	\$50	\$46	D	Obligated	\$3,754
12384	Treasure Valley YMCA, SR2S, Boise	Safe Routes to School Coordinator position at the YMCA for the Boise School District.	Treasure Valley YMCA	SR2S	\$50	\$50	D	Obligated	\$0
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder	Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non- infrastruction portion of the project.	Wilder School District	SR2S	\$123	\$123	С	Obligated	\$0
12387	Avenue C Sidewalk, SR2S, Wilder	Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.	Wilder School District	SR2S	\$102	\$102	С	Obligated	\$0

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12745	Transit - Capital Enhancements - FY2011	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	с	Obligated	\$0
12747	Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011	Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.	Valley Regional Transit	FTA 5309	\$1,250	\$1,000	С	Obligated	\$0
12748	Transit - Job Access Reverse Commute (JARC) Administration - FY2011	Program administration for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5316 Large Urban	\$13	\$13	с	Obligated	\$0
12749	Transit - New Freedom Initiative Administration - FY2011	Program administration for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$8	\$8	С	Obligated	\$0
12750	Transit - Capital Enhancements - FY2012	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.	Valley Regional Transit	FTA 5307	\$14	\$11	С	Obligated	\$0
12751	Transit - Job Access Reverse Commute (JARC) Administration - FY2012	Program administration for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5316 Large Urban	\$13	\$13	с	Obligated	\$0
12752	Transit - New Freedom Initiative Administration - FY2012	Program administration for mobility management projects in the Boise Urbanized Area.	Valley Regional Transit	FTA 5317 Large Urban	\$8	\$8	с	Obligated	\$0
12867	Northside Boulevard Overpass, Interchange 35, Nampa	Bridge replacement.	ITD	Bridge	\$300	\$240	D	Obligated	\$2,588
12886	Junction US-20/26 UPRR Overpass, Canyon County	Bridge Replacement.	ITD	Bridge	\$500	\$400	D, R	Obligated	\$6,325
12915	SH-16, Boise River Bridge North Stage	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.	ITD	FY2012 GARVEE	\$35,100	\$0	с	Obligated	\$0
12916	SH-16, SH-44 Intersection and Local Stage	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.	ITD	FY2012 GARVEE	\$26,400	\$0	С	Delayed to FY2013	\$26,400
12917	SH-16, Phyllis Canal and South Phase	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.	ITD	FY2012 GARVEE	\$16,400	\$0	с	Obligated	\$0
12926	I-184. Flying Wye to Main Street, Boise	Project will replace joints on I-184 from the Flying Wye to Main Street in Boise. The project will also include minor grinding of the roadway surface	ITD	Pavement Preservation	\$1,773	\$1,773	C, D	Obligated	\$0

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13019	US-95, Parma North City Limits to Fruitland	Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).	ITD	Pavement Preservation	\$3,049	\$2,813	C, D	Obligated	\$0
13020	US-20, Snake River Bridge to Junction US-95	Pavement rehabilitation.	ITD	Pavement Preservation	\$520	\$480	с	Obligated	\$0
13021	SH-16, SH-44 to Emmett	Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).	ITD	Pavement Preservation	\$5,130	\$4,733	C, D	Obligated	\$0
	Intersection SH-55 and Midway Road, Nampa	Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.	ITD	Safety - Statewide	\$30	\$0	D	Obligated	\$4,657
13027	Allendale Road Railroad Crossing, Canyon County	Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.	Golden Gate HD	State Rail	\$5	\$0		FY2012 funds removed	\$75
13030	SH-45, Deer Flat to I-84B	Rebuild roadway.	ITD	Restoration	\$270	\$270	D	Obligated	\$6,452
	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa	Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.	ITD	Safety - Statewide	\$10	\$0	D	Obligated	\$1,070
13037	I-84 Bridge Repair, Exit 27	Bridge Rehabilitation.	ITD	Bridge	\$4,085	\$3,268	C, D	Obligated	\$0
13038	I-84 Mayfield Road Interchange, Orchard	Rehabilitate the bridge.	ITD	Bridge	\$420	\$336	C, D	Obligated	\$0
	Bergeson Street Crosswalk, SR2S, ACHD	Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.	ACHD	SR2S	\$3	\$3	D	Obligated	\$47
	State Street, Glenwood Street to Collister Drive, Pedestrian Improvements	This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY2013- 2017 Update	ACHD	STP-TMA	\$447	\$414	D	Obligated	\$2,366
	Ustick Road and Meridian Road Intersection, Meridian	Modify signal and reconstruct and widen the roadway approaches to the intersection.	ACHD	Non- Participating	\$325	\$0	D	Obligated	\$2,635
	State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise	Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.	Valley Regional Transit	STP-TMA	\$250	\$232	с	Obligated	\$0

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13052	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell	Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five- lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.	City of Caldwell	STP-U	\$250	\$232	D	Obligated	\$2,362
13053	Transit - Nampa Maintenance Facility	Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities.	Valley Regional Transit	STP-U	\$1,306	\$1,210	с	Obligated	\$0
13054	Farmway Road/SH-44 Extension Rehabilitation	Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.	Notus- Parma HD	STP-R	\$450	\$417	D	Partial obligation. Remaining funds delayed to FY2013	\$3,189
13057	I-84, Meridian Interchange to Five Mile Road	Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.	ITD	Early Environmental	\$200	\$0	D	Obligated	\$20,204
13058	Intersection SH-55 (Eagle Road) and McMillan Road, Boise	Intersection improvements. This is a joint project between ACHD and ITD. ITD will	ACHD, ITD	State/Local Joint Funding	\$150	\$0	D	Obligated	\$3,056
13234	Transit - Planning - FY2012	Support planning efforts in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307	\$134	\$107	с	Carried forward to FY2013	\$134
13282	Transit – Vehicle Purchase, WITCO – FY2012	Purchase new vehicles to expand coverage, extend hours, and maintain existing services.	WITCO	FTA 5310	\$62	\$57	с	Obligated	\$0
	Transit - Regional Asset Management Database - FY2011	Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.	Valley Regional Transit	FTA 5309	\$375	\$300	с	Obligated	\$0
13332	Transit - Capital Enhancements, Boise - FY2012	Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle	Valley Regional Transit	FTA 5307	\$27	\$22	С	Carried forward to FY2013	\$27
13339	Transit - Create Searchable Resource Directory - FY2011	racks, or information posting in the Boise Urbanized Area.	Valley Regional Transit	FTA 5309	\$50	\$40	с	Obligated	\$0

	D-Development, R = Right-of-Way, C =	Construction, *=Includes Match							
KeyNo	Project	Description	Sponsor	Fund Source	*Total FY2012 Programmed	Total FY2012 Federal	Phase	Status	*FY2013 Funds Remaining
13340	Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY2011	Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total = \$355,072 ( 67% ITD and 33% Valley Regional Transit ) Federal amount = \$284,058	ITD	FTA 5309	\$355	\$284	с	Obligated	\$0
13348	Federal Aid Overlay Arterials and Collectors - FY2012	Supplement the local overlay program.	ACHD	STP-TMA	\$2,522	\$2,337	C, D	Obligated	\$0
13370	National Summer Transportation Institute, NNU - FY2012	This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration	ITD	STP - Supportive Services	\$55	\$55	с	Obligated	\$0
13509	Capital Maintenance, VRT - FY2013	For replacement transit bus or replacement transit facility in FY2013.	Valley Regional Transit	STP-TMA	\$200	\$185	с	Obligated	\$200
RC016 5	Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	ACHD	Local (Regionally Significant)	\$3,458	\$0	с	Obligated	\$4,041
RD205- 07	Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way	ACHD	Local (Regionally Significant)	\$2,100	\$0	R	Obligated	\$8,930