FY2022-2028 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars) All costs in current dollars



Regionally	Significant:		<u>C</u>	<u>OMPASS</u>	PM:		Federal PM:	XXX	× 100 40
Key # : 13	905		М	aintenance				× Est	XC
Requestin	g Agency: City	/ of Caldwell	Fi	eight Move	ment and Econo	mic Vitality		XXX	\sim
Project Ye					al Sustainability			A N	X
	ious Expendit			and Use	nfrastructure			$\langle \langle \rangle \rangle$	$\sim \sim$
-	rammed Cost:	+)	C.	on numeral of the second s	IIIastructure			100 153	% X X
otal Cost	(Prev. + Prog.	.): \$2,241						XXX	S and an
Project De	fro tra	m the railroad	overpass to Int stem (ITS) com	terstate 84	venue in downto 4. Install intellig and bring pedes	ent			(X Y)
unding S	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	157	1,836	1,993	1,847	146
Fund Totals:	\$0	\$0	\$0	\$0	\$157	\$1,836	\$1,993	\$1,847	\$146
Regionally (ey # : 22 Requestin Project Ye Total Prev Total Prog	g Agency: City ar: 2022 ious Expendit rammed Cost:	of Greenleaf ures: \$ 0 : \$58		OMPASS ansportatic			Federal PM:		
	(Prev. + Prog.	•							-
Project De	Gr				ewalk ramps in ans with Disabi)		
unding S	ource State		Progr	am State	e Hwy - System	Support		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	58	58	0	58
Fund	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58

*PD = Preliminary Development (projects with development activity)but no programmed year of construction)

Totals:

Sorted by Project Name All Values in Thousands of Dollars

Bicycle a	ind Pedestr	ian Bridge	over North	Channe	l of Boise R	liver, Eagle		Eagle	Sen Star
Regionally	Significant:		<u>C</u>	OMPASS	PM:	<u>Fe</u>	ederal PM:	Hwy	un de
Key # : 20	841		C	ommunity lı	nfrastructure			TTTT.	
Requesting	g Agency: City	/ of Eagle		ealth				JETOD!	\leq
Project Yea		C C		pen Space					40
Total Previ	ous Expendit	ures: \$702		ansportatio	MAL	TO AR			
Total Prog	rammed Cost:	\$3,260	La	and Use		Bolse			
Total Cost	(Prev. + Prog.	.): \$3,962					C & K		
Project Des	ch: Ro be	annel of the Bo bad) Bridge. Th tween the Bois	bise River adja te bicycle and p te River Green	cent to the bedestrian belt, plann	strian bridge over State Highway bridge will prov led pathways, a area in the City	v 55 (Eagle vide critical link and a rapidly			857
Funding So	ource TAP-TM	AN	Progr	am Loca	I Hwy - Transpo	ortation Alternativ	/es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	80	0	0	0	0	80	74	6
2023	0	0	0	0	0	38	38	35	3
Fund Totals:	20 200			\$0	\$0	\$38	\$118	\$109	\$9
Funding So	ource Local F	Participating			- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	123	789	912	0	912
Fund Totals:	\$0	\$0	\$0	\$0	\$123	\$789	\$912	\$0	\$912
Funding So	ource TAP-St	ate	Progr			ortation Alternativ	/es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	537	537	498	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39
Funding So	ource STBG-	TMA	Progr	am Loca	l Hwy - Transpo	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,693	1,693	1,569	124
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,693	\$1,693	\$1,569	\$124

Totals:

Bicycle a	and Pedestr	rian, Perma	nent Autom	ated Co	ounters, CO	MPASS			
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:	-4-Minine	A HAR
Key #: 23	026		Su	upport				Community of Parlo	Minester and
Requesting	g Agency: CO	MPASS						- Hitter	
Project Ye	ar: 2023								
	ious Expendit								
otal Prog	rammed Cost	\$39							
otal Cost	(Prev. + Prog	.): \$39						-12	
Project De	со	unters in the N		ed Area. L	d bicycle and pe ocations to be Norkgroup.				
Funding S	ource STBG-	U	Progra	am Loca	al Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	39	39	36	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$36	\$3
Regionally	Significant:			ated Co	ounters, CO <u>PM:</u>		Federal PM:		
Key#: NI	EW7								
Project Ye Fotal Previ	ious Expendit	ures: \$0							Ľ
•	rammed Cost	Ŧ -							
	(Prev. + Prog								
Project De	- pro Ur	ocessing to fur banized Area.	ther expand the	e regional recomme	destrian counter county effort in nded by the CC	the Boise			
Funding Se	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	8	8	7	1

\$0

\$0

\$0

\$8

\$8

I.

Fund

Totals:

\$0

\$0

Modified 5/27/2021

\$1

\$7

Regionally Significant: COMPASS PM: Key #: 20129 Maintenance Requesting Agency: ACHD Project Year: 2021-2022 Total Previous Expenditures: \$2,918	Federal PM:		
Requesting Agency: ACHD Project Year: 2021-2022			Contra la contra
Project Year: 2021-2022		ALL STREET	1232
Total Frevious Experiatures. $\psi 2,310$		ACI	HD "
Total Programmed Cost: \$473		Committed	to Servi
Total Cost (Prev. + Prog.): \$3,391		0.01111011000	10 20000
Project Description : Supplement the local pavement preservation program to co	omplete		
pavement improvements on federal-aid roadways in the Bo Urbanized Area. Work includes improvements to adjoining s meet Americans with Disabilities Act (ADA) requirements. S include: Warm Springs Avenue, Starcrest Drive to Starview Glacier Drive to State Highway 21; and Edna Street, Five M Patton Avenue.			
Funding Source STBG-TMA Program Local Hwy - Transporta	ation Management Area	Local Mate	ch 7.34%
Cost Preliminary Preliminary Right-of-Way Utilities Construction C Year* Engineering Engineering Consulting	Construction Total	Federal Share	Local Share
2022 0 0 0 0 0	473 473	438	35
Fund \$0 \$0 \$0 \$0 Totals:	\$473 \$473	\$438	\$35
Requesting Agency: City of Caldwell Transportation Safety Project Year: 2023 Housing Fotal Previous Expenditures: \$428 Congestion Reduction/System Reductin/System Reduction/System Reduction/System Reduction/System Reduc		W Simplet Blvd	
Total Cost (Prev. + Prog.): \$4,056 Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City	d Boulevard,		(7//
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City	d Boulevard,	Local Mat	ch 7 34%
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban	d Boulevard,	Local Mate	ch 7.34% Local Share
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Engineering	d Boulevard, y of Caldwell.		
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Preliminary Preliminary Right-of-Way Utilities Consulting Consulting	d Boulevard, y of Caldwell. Construction Total	Federal Share	Local Share
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting 2023 0 0 0 Fund Totals: \$0 \$0 \$0 Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting Right-of-Way Utilities Construction Consulting Cost Fund Totals: \$0 \$0 \$0 \$485	d Boulevard, y of Caldwell. Construction Total 2,531 3,016 \$2,531 \$3,016	Federal Share	221 \$221
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting 2023 0 0 0 Fund Totals: \$0 \$0 \$0 \$485 Funding Source STBG-State Program State Hwy - Pavement	d Boulevard, y of Caldwell. Construction Total 2,531 3,016 \$2,531 \$3,016	Federal Share 2,795 \$2,795	Local Share 221 \$221 ch 7.34%
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting 2023 0 0 0 485 485 485 Funding Source STBG-U 9 9 Cost Preliminary Year* Preliminary Engineering Consulting Right-of-Way Utilities Construction Consulting 2023 0 0 0 485 Fund \$0 \$0 \$0 \$485 Funding Source STBG-State Program State Hwy - Pavement Cost Preliminary Year* Preliminary Preliminary Engineering Right-of-Way Utilities Construction Constru	d Boulevard, y of Caldwell. Construction Total 2,531 3,016 \$2,531 \$3,016 t Preservation	Federal Share 2,795 \$2,795 Local Mate	Local Share 221 \$221 ch 7.34%
Project Description : Replace a six-legged intersection at State Highway 19 (Sim Boulevard) and Interstate 84-B (Centennial Way, Cleveland and Blaine Street) with a roundabout intersection in the City Funding Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting 2023 0 0 0 Fund Source STBG-U Program Local Hwy - Urban Cost Preliminary Year* Preliminary Engineering Consulting Right-of-Way Utilities Construction Engineering Construction Engineering 2023 0 0 0 485 Fund Totals: \$0 \$0 \$0 \$485 Funding Source STBG-State Program State Hwy - Pavement Cost Preliminary Year* Preliminary Engineering Consulting Right-of-Way Utilities Construction Construction Consulting	d Boulevard, y of Caldwell. Construction Total 2,531 3,016 \$2,531 \$3,016 t Preservation Construction Total	Federal Share 2,795 \$2,795 Local Mate Federal Share	221 \$221 ch 7.34% Local Share

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*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant:

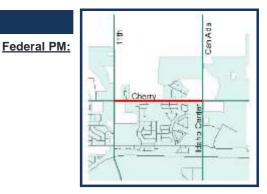
Key #: 22438

Requesting Agency: City of Nampa Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$1,343

Total Cost (Prev. + Prog.): \$1,343

COMPASS PM:

Maintenance Transportation Safety Health Congestion Reduction/System Reliability



Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding S	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	43	128	0	0	0	0	171	158	13
PD	0	0	0	0	189	983	1,172	1,086	86
Fund Totals:	\$43	\$128	\$0	\$0	\$189	\$983	\$1,343	\$1,244	\$99

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: Key #: 22017 Requesting Agency: City of Nampa Project Year: PD Total Previous Expenditures: \$230 Total Programmed Cost: \$1,192 Total Cost (Prev. + Prog.): \$1,422 COMPASS PM: Maintenance Transportation Safety Congestion Reduction/System Reliability



Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding S	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	324	868	1,192	1,105	87
Fund Totals:	\$0	\$0	\$0	\$0	\$324	\$868	\$1,192	\$1,105	\$87

Cole Road, McGloc	hlin Street t	to Victory R	oad, Bo	oise			1 Contraction	AND THE REAL			
Regionally Significant:	✓	<u>C</u>	OMPASS	PM:		Federal PM:	III T				
Key # : IN205-97		C	ongestion F	Reduction/System	Reliability		出って				
Requesting Agency: AC Project Year: 2020-202 Total Previous Expendi Total Programmed Cos		VIII I									
Total Cost (Prev. + Prog	+-						-Maining				
B in la la	Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Work also includes widening a bridge to five lanes and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.										
Funding Source Local	(Regionally Sig	nificant) Progr	am Hwy	- Local Partners	ships		Local Mat	t ch 100.00%			
Cost Preliminary Year* Engineering	Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total										
0	0 0 0 0 0										
Fund \$0 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Modified 5/27/2021

Thursday, Ma

Commut	Commuteride, ACHD										
Regionally	Significant:		<u>C</u>	OMPASS	PM:	Ē	Federal PM:				
Key # : CF	PA3		Su	upport							
Project Yea Total Previ	g Agency: AC ar: 2022-2027 ous Expendit rammed Cost:	-2027 enditures: \$0						OMMUTERIDE			
Total Cost	(Prev. + Prog.	.): \$1,595									
Total Cost (Prev. + Prog.): \$1,595 Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 20729, 22015, 22436, 22386, 22738, and NEW.											
Funding Se	ource STBG-				al Hwy - Transpo	ortation Manage	ement Area	Local	Match 0.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Sha	re Local Share		
2022	0	0	0	0	0	220	220	220	0		
2023	0	0	0	0	0	220	220	220	0		
2024	0	0	0	0	0	220	220	220	0		
2025	0	0	0	0	0	220	220	220	0		
2026	0	0	0	0	0	220	220	220	0		
2027	0	0	0	0	0	220	220	220	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0		
Funding Se	ource STBG-	U	Progra	am Loca	al Hwy - Urban			Local	Match 0.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Sha	re Local Share		
2022	0	0	0	0	0	110	110	110	0		
2024	0	0	0	0	0	55	55	55	0		
2025	0	0	0	0	0	55	55	55	0		
2026	0	0	0	0	0	55	55	55	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0		

Commuteride, ACHD, Van Repla	acements, Canyon County		
Regionally Significant: 📃	COMPASS PM:	Federal PM:	
Key # : 20136a	Transportation Infrastructure		a we have
Requesting Agency: ACHD			
Project Year: 2020-2022			345-ROOL R
Total Previous Expenditures: \$290			
Total Programmed Cost: \$584		State -	
Total Cost (Prev. + Prog.): \$874		100	
	eride vans in the Nampa Urbanized Area and run for bus and bus facilities.	ral	

Construction

Engineering

0

\$0

Construction

0

\$0

Engineering

Construction

356

\$356

Construction

228

\$228

Total

356

\$356

Total

228

\$228

Program Transit Capital

0

\$0

0

\$0

Program Transit Capital

Right-of-Way Utilities

Right-of-Way Utilities

0

\$0

0

\$0

Funding Source FTA 5339 SU

Cost

Year*

2022

Fund

Totals:

Cost

Year*

2022

Fund

Totals:

Preliminary

Engineering

0

\$0

Preliminary

Engineering

0

\$0

Funding Source FTA 5339 R

Preliminary

Engineering

Consulting

0

\$0

Preliminary

Engineering

Consulting

0

\$0

Local Match 20.00%

Local Match 20.00%

Federal Share Local Share

71

\$71

46

\$46

Federal Share Local Share

285

\$285

182

\$182

Commuteride, Safety and Security Cameras, Ada County

Regionally Significant:

Key #: NEW1

Fund

Totals:

\$0

\$0

Requesting Agency: ACHD Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$48

Total Cost (Prev. + Prog.): \$48

Project Description : Install security cameras at four ACHD-owned Park and Ride lots located at Ballantyne Park and Ride (State Highway 44 and West State Street) and Riverside Park and Ride (State Highway 44 and Edgewood Lane) in the City of Eagle, and County Terrace Park and Ride (near Meridian Road and Overland Road) and Rackham Road Park and Ride (Eagle Road and Overland Road) in the City of Meridian. A total of 240 parking spaces are provided at these four locations.

\$0

COMPASS PM:



		5 1							
Funding So	ource Local F	Participating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	1	0	0	0	0	2	3	0	3
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$2	\$3	\$0	\$3
Funding So	ource STBG-	TMA	Program Local Hwy - Transportation Manageme			ment Area	Local Mat	ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	45	45	42	3

\$0

\$45

\$45

Cost Increase Set-Aside		
Regionally Significant: 📃	COMPASS PM:	Federal PM:
Key # : 15001	Support	
Requesting Agency: COMPASS		
Project Year: 2022-2024		
Total Previous Expenditures: \$0		
Total Programmed Cost: \$3		
Total Cost (Prev. + Prog.): \$3		
Project Description : Set-aside for cost in	creases. Funds currently unprogramm	ned.

\$0



\$3

\$42

Funding Se	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transpo	ortation Manager	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	3	3	3	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$3	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

	oad, Amity F		1 Brown	On the T					
Regionally	Significant:		<u>C</u>	OMPASS	PM:	Ē	Ederal PM:	建物型	一面信心
Key # : RI	0207-33		C	ongestion F	Reduction/System	Reliability		Victory Rd	
Requesting	g Agency: AC	HD	Tr	ansportatio	on Safety	n			
	ar: 2021-2022			ousing				법문과	
Total Previ	ious Expendit	ures: \$328		•	nfrastructure			STLEFE	<u> </u>
Total Prog	rammed Cost	\$483	H	ealth				E W	
Total Cost	(Prev. + Prog	.): \$811						Amity Rd	1 3
Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.									
Funding So	ource Local (• • •	, ,		- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Preliminary Right-of-Way Utilities Construction Construction T Engineering Engineering					Federal Share	Local Share
2022	0	0	0	0	0	483	483	0	483
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$483	\$483	\$0	\$483
Eagle Ro	oad, Lake H	azel Road t	o Amity Ro	ad, Meri	idian			國建築	這些調
Regionally	Significant:		<u>C</u>	OMPASS	PM:				
Key # : RI	D216-04		C	ongestion F	Reduction/System	》 个文字的包括			
Requesting	g Agency: AC	HD	Tr	ansportatio	on Safety	一 利益 () ()			
Project Yea									the same of the second s
	aug Evnandit				· · ·				
Total Previ	ous Expendit	ures: \$0			nfrastructure			S. S. S.	ak national Ratio
	rammed Cost			ommunity I ealth	nfrastructure			Land Source R	
Total Prog	•	\$6,577			nfrastructure			Lacuel Gong R	
Total Cost	rammed Cost (Prev. + Prog scription : Wi Me	\$6,577 .): \$6,577 den Eagle Roa eridian to five la	Hi ad from Lake H	ealth azel Road gutter, sid	d to Amity Roac dewalk, and a le			Lacust 3 one R	
Total Prog Total Cost Project De	rammed Cost (Prev. + Prog. scription : Wi Me fac	\$6,577 .): \$6,577 den Eagle Ro eridian to five la cility. Project in	H ad from Lake H anes with curb, cludes a round nificant) Prog ra	azel Road gutter, sid about at T am Hwy	d to Amity Road dewalk, and a le Faconic Drive. - Local Partner	evel three bike		Local Mat	ch 100.00%
Total Prog Total Cost Project De	rammed Cost (Prev. + Prog. scription : Wi Me fac	\$6,577 .): \$6,577 den Eagle Ro eridian to five la cility. Project in	H ad from Lake H anes with curb, cludes a round	azel Road gutter, sid about at T am Hwy	d to Amity Road dewalk, and a le Faconic Drive. - Local Partner	evel three bike	Total	Local Mate Federal Share	
Total Prog Total Cost Project De Funding So Cost	rammed Cost (Prev. + Prog. scription : Wi Me fac ource Local (Preliminary	\$6,577 den Eagle Roard aridian to five la cility. Project in Regionally Sig Preliminary Engineering	H ad from Lake H anes with curb, cludes a round nificant) Prog ra	azel Road gutter, sid about at T am Hwy	d to Amity Road dewalk, and a lo faconic Drive. - Local Partner Construction	evel three bike ships	Total		
Total Prog Total Cost Project Des Funding So Cost Year*	rammed Cost (Prev. + Prog. scription : Wi Me fac ource Local (Preliminary Engineering	\$6,577 den Eagle Ro eridian to five la sility. Project in Regionally Sig Preliminary Engineering Consulting	Hand from Lake H anes with curb, cludes a round nificant) Progr Right-of-Way	ealth azel Road gutter, sid about at ∃ am Hwy Utilities	d to Amity Road dewalk, and a la Faconic Drive. - Local Partner Construction Engineering	evel three bike ships Construction		Federal Share	Local Share

Fairview	Avenue, Lo			\						
Regionally	Significant:	✓	C	OMPASS	PM:	E	ederal PM:			
Key #: R	C0133		C	ongestion F	Reduction/System	Reliability			277 12	
Requestin	g Agency: AC	HD		ransportatio	•				EAGLE	
Project Ye				ommunity I ousing	nfrastructure					
	ious Expendit		П	ousing				FAIRVIE	WAVE S	
-	rammed Cost	+)							 	
	(Prev. + Prog	-						<u><u></u>→<u></u><u></u>+<u>+</u>+<u>+</u>, , ,</u>		
Project De	- (Ea	agle Road) to :		the City o	ve Road to State f Meridian. Proje le lanes.					
Funding S	ource Local (Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	30	300	0	0	0	330	0	330	
2023	0							0	2,180	
Fund Totals:	\$0	\$30	\$300	\$0	\$0	\$2,180	\$2,510	\$0	\$2,510	
ive Mile Road Overpass and Widening egionally Significant: Equation of the second structure ey #: 23095 equesting Agency: ACHD								Eve W		
Requesting	g Agency: AC ITD							62 1847		
Requesting Project Yea Total Previ Total Prog	g Agency: AC ITD	ures: \$351 : \$2,335								
Requesting Project Yea Fotal Previ Fotal Prog Fotal Cost	g Agency: AC ITD ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : To (N ov wid Ov	ures: \$351 : \$2,335 .): \$2,686 begin prelimir EPA) environn er Interstate 84 den Five Mile F verland Road to rb, gutter, side	nental review to 4, widen the bri Road from two 5 Franklin Road	o replace t dge from lanes to fi d in the Ci nanced bik	Environmental the Five Mile Ro two lanes to fou ve lanes from ju ty of Boise. Wo ke lanes on both funded.")	ad overpass ir lanes, and ist north of rk includes				
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Project Yea Total Prog Total Prog Total Cost Project De Cost Year* 2023 2024	g Agency: AC ITD ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : To (N ov wid Ov cu cu cource Local F Preliminary Engineering	ures: \$351 \$2,335 begin prelimir EPA) environmer er Interstate 8- den Five Mile Freerland Road to rerland Road to rerland Road to rerland Road to Participating Preliminary Engineering Consulting 652 0	nental review to 4, widen the bri Road from two o Franklin Road walks, and enfruction is consi Progr Right-of-Way 0 565	o replace t idge from lanes to fi d in the Ci hanced bik dered "un am Hwy Utilities 0 0	the Five Mile Rc two lanes to fou ve lanes from ju ity of Boise. Wo ke lanes on both funded.") - Local Partner Construction Engineering 0 0	ad overpass ar lanes, and ust north of rk includes a sides of the ships Construction 0 0	652 565	Local Mat Federal Share	Local Share 652 565	
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Project Yea Total Prog Total Prog Total Cost Project De Funding S Cost Year* 2023 2024 2025 Fund Totals:	g Agency: AC ITD ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : To (N ov wid Ov cu roa ource Local F Preliminary Engineering 0 0 0 0	ures: \$351 \$2,335 begin prelimir EPA) environmer er Interstate 84 den Five Mile Fired adway. (Construct) Participating Preliminary Engineering Consulting 652 0 0 8652	onental review to 4, widen the bri Road from two o Franklin Road walks, and enh ruction is consi Progr Right-of-Way 0 565 566 \$1,131	o replace to dge from lanes to fi d in the Ci hanced bik dered "un am Hwy Utilities 0 0 0 0 0 0 0 0 0 0 0	the Five Mile Rc two lanes to fou ve lanes from ju ity of Boise. Wo ke lanes on both funded.") - Local Partner Construction Engineering 0 0 0 0 \$0	ad overpass ir lanes, and ist north of rk includes a sides of the ships Construction 0 0 0 0 0	652 565 566	Image: Control of the second secon	Local Share 652 565 566 \$1,783 ch 7.34%	
Project Yes Total Proy Total Prog Total Cost Project De Funding S Cost Year* 2023 2024 2025 Fund Totals: Funding S Cost	g Agency: AC ITD ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : To (N ov cu roa ource Local F Preliminary Engineering 0 0 0 \$0 ource STBG- Preliminary	ures: \$351 \$2,335 begin prelimir EPA) environmer er Interstate 84 den Five Mile Field adway. (Construct) Participating Preliminary Engineering Consulting 652 0 0 \$652 TMA Preliminary Engineering	o rental review to widen the bri Road from two o Franklin Road walks, and enh ruction is consi Progr Right-of-Way 0 565 566 \$1,131 Progr	o replace to dge from lanes to fi d in the Ci hanced bik dered "un am Hwy Utilities 0 0 0 0 0 0 0 0 0 0 0	the Five Mile Rc two lanes to fou ve lanes from ju ity of Boise. Wo (e lanes on both funded.") - Local Partner Construction Engineering 0 0 0 0 80 al Hwy – CRRS/ Construction	ad overpass ar lanes, and ust north of rk includes a sides of the ships Construction 0 0 0 0 \$0 \$0	652 565 566 \$1,783	Local Mat Federal Share	Local Share 652 565 566 \$1,783 ch 7.34%	

Sorted by Project Name All Values in Thousands of Dollars

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

COMPASS PM:

Transportation Safety

Community Infrastructure

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Regionally Significant:

Key #: 22102

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$431 Total Programmed Cost: \$1,555

Total Cost (Prev. + Prog.): \$1,986

Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Health



Funding So	Funding Source Freight Program State Hwy - Freight							Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,555	1,555	1,441	114
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,555	\$1,555	\$1,441	\$114

Freight Movement and Economic Vitality

Congestion Reduction/System Reliability

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

COMPASS PM:

Community Infrastructure

Transportation Safety

Regionally Significant: Key #: 22103

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$219 Total Programmed Cost: \$5,488

Total Cost (Prev. + Prog.): \$5,707

Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-desacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



Funding Se	ource Freight		Progra	am State	e Hwy - Freight	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	5,488	5,488	5,085	403
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,488	\$5,488	\$5,085	\$403

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars Page 12 of 70 Thursday, May 27, 2021 2:11 PM

Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise

COMPASS PM:

Regionally Significant:

Key #: NEW10

Requesting Agency: City of Boise Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$1,733

Total Cost (Prev. + Prog.): \$1,733

Project Description : Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor in order to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.



	patriway to the ACHD Cassia Street Dikeway and Cassia Fark.									
Funding S	ource Local F	Participating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	520	520	0	520	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$0	\$520	
Funding S	Funding Source STBG-TMA Program Local Hwy – CRRSAA 2021 Local Match 7.34%								ch 7.34%	
Cost	Preliminary	Preliminary	Right-of-Way	Utilities	Construction	Construction	Total	Federal Share	Local Share	

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	39	81	0	0	0	0	120	111	9
2024	0	0	0	0	263	830	1,093	1,013	80
Fund Totals:	\$39	\$81	\$0	\$0	\$263	\$830	\$1,213	\$1,124	\$89

Regionally Significant:	COMPASS PM:	Federal PM:	
Key # : 19951	Maintenance		
Requesting Agency: Canyon Highway District	Farmland		
Project Year: PD	Transportation Safety		
Total Previous Expenditures: \$324			
Total Programmed Cost: \$2,710			
Total Cost (Prev. + Prog.): \$3,034			
Project Description : Rehabilitate Old Highway 3	30 from State Highway 44 to Galloway Road	ł,	

Project Description : Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding S	ource STBG-I	R	Progra	am Loca	l Hwy - Rural	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	487	2,223	2,710	2,511	199
Fund Totals:	\$0	\$0	\$0	\$0	\$487	\$2,223	\$2,710	\$2,511	\$199

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

COMPASS PM:

Land Use

Health

Transportation Safety

Environmental Sustainability

Regionally Significant:

Key #: 22132

Requesting Agency: City of NampaProject Year:PDTotal Previous Expenditures:\$121Total Programmed Cost:\$338

Total Cost (Prev. + Prog.): \$459

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



Lonkey Lan

Malt Road

Homedale Road

	connecting existing bicycle fane facilities to the area.										
Funding S	ource STBG-	U	Program Local Hwy - Urban					Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	53	285	338	313	25		
Fund Totals:	\$0	\$0	\$0	\$0	\$53	\$285	\$338	\$313	\$25		

Congestion Reduction/System Reliability

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: **COMPASS PM:** Federal PM: Key #: 22878 Transportation Safety Congestion Reduction/System Reliability Requesting Agency: Canyon Highway District Project Year: 2024 Total Previous Expenditures: \$132 **Total Programmed Cost:** \$867 Total Cost (Prev. + Prog.): \$999 Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canvon County, Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in

overturning potential.

		01							
Funding S	ource HSIP (I	_ocal)	Program Hwy Safety - Local					ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	21	0	0	0	21	19	2
2024	0	0	0	0	197	649	846	784	62
Fund Totals:	\$0	\$0	\$21	\$0	\$197	\$649	\$867	\$803	\$64

I-84 and I-184 Signage Replacement, A	da County - FY2024
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Regionally Significant:

Key #: ORN23181

Requesting Agency: ITD Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$500

Total Cost (Prev. + Prog.): \$500

Project Description : Update and replace signs on Interstate 84 between Ten Mile Road and west of Broadway Avenue and Interstate 184 between Maple Grove Road and Orchard Street.

Funding Se	ource State		Progra	am State	e Highway - Saf	ety		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	10	0	0	0	0	0	10	0	10
2024	0	0	0	0	23	467	490	0	490
Fund Totals:	\$10	\$0	\$0	\$0	\$23	\$467	\$500	\$0	\$500

I-84 and SH-44 Interchange Replacement, Canyon County

 COMPASS PM:
 Federal PM:

 Key #: ORN23188
 Image: Compass PM:

 Requesting Agency: ITD
 Image: Project Year: 2028

 Project Year: 2028
 Image: Project Programmed Cost: \$16,225

 Total Programmed Cost:
 \$16,225

 Total Cost (Prev. + Prog.):
 \$16,225

 Project Description : Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to



ect Description : Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.

		0		0					
Funding S	ource NHPP		Progra	am State	e Hwy - Bridge		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	200	25	0	0	0	0	225	208	17
2023	200	800	0	0	0	0	1,000	927	73
2028	0	0	0	0	1,000	14,000	15,000	13,899	1,101
Fund Totals:	\$400	\$825	\$0	\$0	\$1,000	\$14,000	\$16,225	\$15,034	\$1,191

Federal PM:



I-84, Brid	lge Repairs	, District 3	– FY2022							
Regionally	Significant:		<u>C(</u>	OMPASS	PM:		Federal PM:	-1000	1 hours	
Key #: 20	405		Ma	aintenance				d		
Project Yea Total Previ	Requesting Agency: ITD Project Year: 2022 Total Previous Expenditures: \$89 Total Programmed Cost: \$1,704									
•	(Prev. + Prog.	÷.,						A Lot of the second sec	and the second second	
Project Des	Ho Ro Cr	llow Road, Ga ad, Hunter Lat eek, Mayfield F %, Elmore Cou	İloway Road, P eral, Ridenbau Road, Squaw C	urple Sag gh Canal, reek, and	ations on Inters je Road, US 20 , Five Mile Cree l Canyon Creek y 23%, and Pa	/26, Ten Mile k, Indian . (Ada County				
Funding So	ource STBG-	State	Progra	am State	e Hwy - Bridge	Preservation		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	112	1,592	1,704	1,579	125	
Fund Totals:	\$0	\$0	\$0	\$0	\$112	\$1,592	\$1,704	\$1,579	\$125	
I-84, Cole	e Road and	Overland F	Road Interch	nange, l	Lighting Imp	provements	s, Boise		TL	
Regionally	Significant:		<u>C(</u>	OMPASS	PM:		Federal PM:	P P	よくく	
Key # : 22	746		Tr	ansportatio	on Safety			e so	(AN)	
Project Yea Total Previ Total Progr	ous Expendit rammed Cost	ures: \$0 : \$250						W Overland Road		
	Total Cost (Prev. + Prog.): \$250									
Project Des	oject Description : Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.									

Funding Se	Funding Source State Program State Highway - Safety Local Ma										
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	0	0	0	10	0	10		
2023	0	0	0	0	11	229	240	0	240		
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$229	\$250	\$0	\$250		

District 0

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I-84, Gar	rity Intercha	es	Ustick Rd	2 Meridian					
Regionally	Significant:		<u>C(</u>	OMPASS	PM:	<u>F</u> e	ederal PM:	Cherry Ln	2 Meridian
Key #: 20	212		Ma	aintenance				Nampa 🖁	
Project Ye Total Previ	Requesting Agency: ITD Project Year: 2025 Total Previous Expenditures: \$90 Total Programmed Cost: \$2,897								Fanklin Ro
Total Cost	(Prev. + Prog.	.): \$2,987						Victory Rd 2	
Project De	Total Cost (Prev. + Prog.): \$2,987 Project Description : Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.								Amily Rd
Funding Se	ource IM		Progra	m State	e Hwy - Paveme	ent Preservation		Local Mat	ch 7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	203	2,694	2,897	2,673	224
Fund Totals:	\$0	\$0	\$O	\$0	\$203	\$2,694	\$2,897	\$2,673	\$224
I-84B (Ga	arrity Boule	vard) and S	Stamm Lane	Interse	ection Impro	ovements, Na	ampa	2	
Regionally	Significant:		<u>C(</u>	OMPASS	PM:	<u>F</u> e	ederal PM:		
Key #: 22	712		Co	ongestion F	Reduction/System	Reliability		T	Nr.
Requestin	g Agency: ITD)	Tra	ansportatio	on Safety				
Project Ye				-	nfrastructure				🔍 Stamm Lane
	ious Expendit rammed Cost:		Fr	eight Move	ment and Econo	mic Vitality		Garrity Boulev	ard
•	(Prev. + Prog.	<i>+</i> · <i>, -</i> · ·						· 8/	
			84B (Garrity Bo	oulevard)	at the Stamm I	ane			
	Project Description : Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.								
Funding Se	Funding Source State Program State Hwy - Safety & Capacity (Capacity)							Local Mat	ch 100.00%
Cost Year*	Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total							Federal Share	Local Share

2022

2027

Fund

Totals:

Cost

Year*

2023

Fund

Totals:

138

0

\$138

Funding Source Local Participating

Preliminary

Engineering

0

\$0

0

0

\$0

Preliminary

Engineering

Consulting

0

\$0

0

0

\$0

385

\$385

Right-of-Way Utilities

0

0

\$0

0

\$0

0

165

\$165

Construction

Engineering

0

\$0

Program Hwy - Local Partnerships

0

1,283

\$1,283

Construction

0

\$0

138

1,448

\$1,586

Total

385

\$385

0

0

\$0

Federal Share

0

\$0

Modified 5/27/2021

138

1,448

\$1,586

Local Share

385

\$385

Local Match 100.00%

Indiana and Orchard Shared Roadway, Canyon County Regionally Significant: COMPASS PM: Key #: 22602

Requesting Agency: Canyon Highway District Project Year: 2024-2025 Total Previous Expenditures: \$13 Total Programmed Cost: \$5,290 Total Cost (Prev. + Prog.): \$5,303 Transportation Safety Community Infrastructure Farmland Federal PM:



Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding Se	Funding Source FLAP Program Hwy - Federal Lands Access								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	119	0	0	0	0	119	110	9	
2023	0	249	0	0	0	0	249	231	18	
2024	0	0	0	0	0	4,547	4,547	4,213	334	
2025	0	0	0	0	375	0	375	347	28	
Fund Totals:	\$0	\$368	\$0	\$0	\$375	\$4,547	\$5,290	\$4,902	\$388	

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant:
Key #: RD207-29

Requesting Agency: ACHD Project Year: 2025 Total Previous Expenditures: \$0 Total Programmed Cost: \$6,216 Total Cost (Prev. + Prog.): \$6,216 COMPASS PM:Federal PM:Community InfrastructureHousingCongestion Reduction/System ReliabilityTransportation SafetyHealth



Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

unding S	ource Local (Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	\$0	\$22	\$1,201	\$194	\$299	\$4,500	\$6,216	\$0	\$6,216

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County Regionally Significant: COMPASS PM: Federal PM: Community Infrastructure Key #: RD209-18 Housing Requesting Agency: ACHD Congestion Reduction/System Reliability Project Year: 2024 Transportation Safety **Total Previous Expenditures: \$0** ž Health Total Programmed Cost: \$8,186 Total Cost (Prev. + Prog.): \$8,186

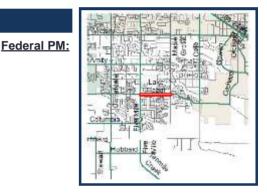


Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

unding S	ource Local (Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: ✓ Key # : RD207-30 Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$4,889 Total Cost (Prev. + Prog.): \$4,889 COMPASS PM: Community Infrastructure Housing Congestion Reduction/System Reliability Transportation Safety Health



Project Description : Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

unding S	ource Local (Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County								STREES	
Regionally	Significant:	✓	<u>C</u>	OMPASS	PM:	E	ederal PM:	(1917)	
Key # : RE	D216-05		C	community l	nfrastructure				
Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$4,061			C T	lousing Congestion F Transportation Iealth	Reduction/System on Safety	Reliability		LHU - L	
Total Cost	(Prev. + Prog	.): \$4,061							$\sim \chi$
Project Description : Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.								7	
Funding So	Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Mate	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061
Linder R	oad, SH-44	(State Stre	et) to Float	ing Feat	her Road, E	agle			ĽŸ ~⊣Ď
Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic	HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Ro eather Road in	C H C T H ad from State the City of Eag	COMPASS Community In lousing Congestion F rransportatic lealth Highway 4 gle to five Is	PM: nfrastructure Reduction/System	E Reliability to Floating gutter,	ederal PM:		
Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic tw	✔ HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Ro ather Road in dewalk, and muden work and muden set the s	C H C T H ad from State the City of Eag ulti-use pathwa nificant) Prog	COMPASS Community In lousing Congestion F ransportation lealth Highway 4 gle to five Is rys. Project ram Hwy	PM: nfrastructure Reduction/System in Safety 4 (State Street) anes with curb,	E Reliability to Floating gutter, vements on	ederal PM:	Local Mate	ch 100.00%
Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic tw	✔ HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Ro ather Road in dewalk, and muden work and muden set the s	C H C T the City of Eag Ilti-use pathwa	COMPASS Community In lousing Congestion F ransportation lealth Highway 4 gle to five Is rys. Project ram Hwy	PM: nfrastructure Reduction/System In Safety 4 (State Street) anes with curb, t includes impro	E Reliability to Floating gutter, vements on	ederal PM:	Local Mater Federal Share	
Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des Funding So Cost	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic two ource Local (Preliminary	✓ HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Ro ather Road in dewalk, and mu o bridges. Regionally Sig Preliminary Engineering	C H C T H ad from State the City of Eag ulti-use pathwa nificant) Prog	COMPASS Community In lousing Congestion F ransportation lealth Highway 4 gle to five Is rys. Project ram Hwy	PM: nfrastructure Reduction/System on Safety 4 (State Street) anes with curb, t includes impro - Non-Participat Construction	E Reliability to Floating gutter, vements on ting			
Regionally Key # : RE Requesting Project Yea Total Previ Total Progr Total Cost Project Des Funding So Cost Year*	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic tw ource Local (Preliminary Engineering	✔ HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Road in dewalk, and muto bridges. Regionally Sig Preliminary Engineering Consulting	C H C T H the City of Eag Iti-use pathwa nificant) Progr Right-of-Way	COMPASS Community In lousing Congestion F ransportation lealth Highway 4 gle to five In lys. Project cam Hwy Utilities	PM: nfrastructure Reduction/System on Safety 4 (State Street) anes with curb, t includes impro- - Non-Participal Construction Engineering	E Reliability to Floating gutter, vements on ting Construction	Total	Federal Share	Local Share
Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des Funding So Cost Year*	v Significant: [D209-28 g Agency: AC ar: 2024 ious Expendit rammed Cost (Prev. + Prog scription : W Fe sic tw ource Local (Preliminary Engineering	✔ HD ures: \$6 : \$7,068 .): \$7,074 iden Linder Road in dewalk, and mutority dewalk, and mutority Engineering Consulting 0	C H C T H ad from State the City of Eag ulti-use pathwa nificant) Progr Right-of-Way 700	COMPASS Community In lousing Congestion F rransportation lealth Highway 4 gle to five In hys. Project ram Hwy Utilities	PM: nfrastructure Reduction/System in Safety 4 (State Street) anes with curb, t includes impro - Non-Participat Construction Engineering 0	E Reliability to Floating gutter, vements on ting Construction	Total	Federal Share	Local Share

Linder R	oad, US 20/	/26 (Chinde	n) to SH-44	(State),	, Ada Count	У		W State St	
Key # : RI Requesting Project Yea Total Previ	Regionally Significant: Key #: RD207-19 Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$141 Total Programmed Cost: \$20,766			ousing	Reduction/System	Federal PM:			
	Hiệ mu fee	iden Linder Ro ghway 44 (Stat ulti-use pathwa et north of Arte	e Street) in Ad ys on Linder R sian Road. Rig	la County load from ht-of-way	den Boulevard) to five lanes wit Chinden Boulev will be acquired udes widening t	h detached /ard to 1,000 I for an			
Funding So	ource Local (Regionally Sig	nificant) Progr	am Hwy	- Local Partner	ships		Local Mate	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501

Fund Totals:	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0			
Microseal	Microseals, Front/Myrtle/Broadway, Boise										
Regionally	Significant:		<u>C</u>	OMPASS	PM:	E	Federal PM:	and a			
Key #: 226	577		N	laintenance							

Requesting Agency: ITD		
Project Year: 2026		
Total Previous Expenditure	es:	\$1
Total Programmed Cost:	\$1	,589
Total Cost (Prev. + Prog.):	\$1	.590

101

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Total Cost (Prev. + Prog.): \$1,590 Project Description : Microseal approximately 25 lane-miles of US-20/26 (Front Street,

Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.

Funding S	ource State		Progra	am State	e Hwy - Paveme	ent Preservation		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2026	0	0	0	0	128	1,461	1,589	0	1,589	
Fund Totals:	\$0	\$0	\$0	\$0	\$128	\$1,461	\$1,589	\$0	\$1,589	

DarcyIIV

CZL

\$20,766

Microseals, State/Glenv	wood/Chinden, Ada County		dimension and
Regionally Significant:	COMPASS PM:	Federal PM:	
Key # : 20536	Maintenance		
Requesting Agency: ITD Project Year: 2026 Total Previous Expenditures Total Programmed Cost: \$			
Total Cost (Prev. + Prog.): \$	2,532		
seal as include Road) t US Hig Eagle F Street; and Fro	eal approximately 35 miles of arterial roadways in Ada County phalt and preserve the road surface. Roadway segments State Highway 44 (State Street) from State Highway 55 (Eag to Glenwood Street; State Street, north of Glenwood Street, to hway 20/26 (Chinden Boulevard); Chinden Boulevard from Road to the Interstate 84B connector ramps; Myrtle Street, Fro US Highway 20/26, Broadway Avenue, between Myrtle Street ont Street; and US Highway 20/26, Broadway Avenue, from Street to the New York Canal, excluding the Boise River Bridg	le	
Foundling Occurrent Chate	Bus was a Chata Liver Deversant Dresserve		

Funding Se	ource State		Progra	am State	e Hwy - Paveme	ent Preservation		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	199	2,258	2,457	0	2,457
Fund Totals:	\$0	\$0	\$0	\$0	\$199	\$2,258	\$2,457	\$0	\$2,457

Middleton Road and Ustick Road, R	liddleton Road and Ustick Road, Roundabout, Caldwell							
Regionally Significant: Key #: 13487 Requesting Agency: City of Caldwell Project Year: 2025	COMPASS PM: Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety	<u>Federal PM:</u>	S Kor Sundation Re Sundation Re					
Total Previous Expenditures:\$337Total Programmed Cost:\$2,114Total Cost (Prev. + Prog.):\$2,451	Housing Farmland							
Project Description : Construct a roundabou	t to help traffic flow and congestion at the		Cherry Ln					

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding So	ource STBG-	J	Progra	am Loca	al Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	344	1,770	2,114	1,959	155
Fund Totals:	\$0	\$0	\$0	\$0	\$344	\$1,770	\$2,114	\$1,959	\$155

Midway	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County								
Regionally	/ Significant: [<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : 22	2016		М	aintenance				JIE HA	caldwell
Requestin	g Agency: Car	nyon Highway	District					1 H Hômeidale Ré	
		/ of Caldwell						TI Max.	
Project Ye									
	ious Expendit rammed Cost							स्तर 🖬	
-	(Prev. + Prog	. ,							
			ement and cons	struct shar	ed-use should	ers on Midwav			1621
	Rc	ad between S	tate Highway 5 /ard) in Canyon	5 (Karchei					
Funding S	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	282	907	1,189	1,102	87
Fund Totals:	\$0	\$0	\$0	\$0	\$282	\$907	\$1,189	\$1,102	\$87
Totais.									
Old High	nway 30, Ply	mouth Str	eet Bridge, (Caldwel	I			2 5 1	Wilson St
Regionally	/ Significant: [<u>C</u>	OMPASS	PM:		Federal PM:	Old Hivy	Uvalde St
Key # : 13	3494		Tr	ansportatio	n Infrastructure				
Requestin	g Agency: Ca	nyon Highway	DISTINCT	pen Space				River	TylerSt
-	-	/ of Caldwell		-	Reduction/System	Reliability			
Project Ye	ar: 2023 ious Expendit	ures: \$2 321	0		nfrastructure				Hird Ave Rio
	rammed Cost							5	
-	(Prev. + Prog								Taft St
		-	nouth Street Br	idge in the	e City of Caldwe	ell with a new			
-		o-lane structur	re, leaving the e	existing bri	dge in place fo	r use as a			
Funding S	ource Bridge		•	am Loca	l Hwy - Bridge			Local Mat	ch 7.34%
Cost	Preliminary	Preliminary	-		Construction	Construction	Total	Federal Share	
Year*	Engineering	Engineering Consulting			Engineering				
		j							
2022	0	0	149	0	0	0	149	138	11
2023	0	0	0	0	846	5,650	6,496	6,019	477
Fund Totals:	\$0	\$0	\$149	\$0	\$846	\$5,650	\$6,645	\$6,157	\$488
Funding S	ource STBG-		Progra		l Hwy - Urban			Local Mat	ch 7.34%
Cost Preliminary Preliminary Right-of-Way Uti Year* Engineering Engineering Consulting			Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
	Engineering				Lingineering				
2022	Engineering 0		171	0	0	0	171	158	13

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

0

\$0

0

\$0

0

\$171

0

\$0

2023

Fund

Totals:

Sorted by Project Name All Values in Thousands of Dollars

313

\$313

1,600

\$1,600

1,913

\$2,084

1,773

\$1,931

140

\$153

		igninent, c	owen Road	to Victo	ory Road, B	oise			
Regionally	Significant:	~	<u>C</u>	OMPASS	PM:	E	ederal PM:	Vitany Rd	C A
Key # : RD	207-01			-	Reduction/System	n Reliability		S-ATC	0
Project Yea Total Previo	y Agency: AC ar: 2024-2025 ous Expendit ammed Cost:	5 ures: \$177	C	•	on Safety nfrastructure al Sustainability				- Commer
Total Cost	(Prev. + Prog.	.): \$18,833						1	and the
Project Des	. the		to five lanes wi		owen Road to ' utter, sidewalk,	Victory Road in and a level			Near
Funding So	ource Local (I	Regionally Sig	nificant) Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	-	Construction Engineering	Construction	Total	Federal Share	
2022	0	34	663	0	0	0	697	0	697
2023	0	0	727	0	0	10,787	11,514	0	11,514
2024	0	0	0	0	0	6,445	6,445	0	6,445
Fund Totals:	\$0	\$34	\$1,390	\$0	\$0	\$17,232	\$18,656	\$0	\$18,656
Project Yea Total Previo	ous Expendit	ures: \$0						Co	nage ming
Project Yea Total Previo Total Progr Total Cost	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the col	ures: \$0 : \$1,399 .): \$1,399 onstruct a 10-fo the interchang e City of Boise nnectivity and	e of Broadway . Project will pro make the area	Avenue (l ovide bicy	low-stress mult JS 20/26) and cle and pedestr t with American	Federal Way in ian		Co	10000
Project Yea Total Previe Total Progr Total Cost Project Des	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the col Dis	ures: \$0 : \$1,399 .): \$1,399 onstruct a 10-fo the interchang e City of Boise nnectivity and sabilities Act re	e of Broadway . Project will pro make the area equirements.	Avenue (l ovide bicy compliant	JS 20/26) and l cle and pedestr t with American	Federal Way in ian s with			ming oon
Project Yea Total Previe Total Progr Total Cost Project Des	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the col	ures: \$0 : \$1,399 .): \$1,399 onstruct a 10-fo the interchang e City of Boise nnectivity and sabilities Act re	e of Broadway . Project will pro make the area equirements.	Avenue (l ovide bicy compliant am Loca	JS 20/26) and l cle and pedestr t with American	Federal Way in ian	ives Total	Co	ch 7.34%
Project Yea Fotal Previe Fotal Progr Fotal Cost Project Des Funding Sc Cost	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the con Dis ource TAP-TM Preliminary	ures: \$0 : \$1,399 onstruct a 10-for the interchange city of Boise nnectivity and sabilities Act re MA Preliminary Engineering	e of Broadway . Project will pro make the area equirements. Progra	Avenue (l ovide bicy compliant am Loca	JS 20/26) and l cle and pedestr t with American I Hwy - Transpo Construction	Federal Way in ian s with ortation Alternati		Local Mat	ch 7.34%
Project Yea Fotal Previe Fotal Progr Fotal Cost Project Des Funding Sc Cost Year*	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the con Dis purce TAP-TM Preliminary Engineering	ures: \$0 : \$1,399 onstruct a 10-for the interchange e City of Boise nnectivity and sabilities Act re MA Preliminary Engineering Consulting	e of Broadway . Project will pro make the area equirements. Progr a Right-of-Way	Avenue (l ovide bicy compliant am Loca Utilities	JS 20/26) and l cle and pedestr with American I Hwy - Transpo Construction Engineering	Federal Way in ian s with ortation Alternati Construction	Total	Local Mat Federal Share	ch 7.34% Local Share
Project Yea Total Previe Total Progr Total Cost Project Des Funding Sc Cost Year* 2022 Fund Totals:	ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the coi Dis ource TAP-TN Preliminary Engineering	ures: \$0 : \$1,399 onstruct a 10-for the interchange city of Boise nnectivity and sabilities Act re MA Preliminary Engineering Consulting 134 \$134 TMA	e of Broadway . Project will pro make the area equirements. Progra Right-of-Way 0 \$0 Progra	Avenue (l ovide bicy compliant am Loca Utilities 0 \$0 am Loca	JS 20/26) and l cle and pedestr t with American I Hwy - Transpo Construction Engineering 0 \$0	Federal Way in ian s with ortation Alternati Construction 0	Total 175 \$175	Local Mat Federal Share	ch 7.34% Local Share
Project Yea Total Previe Total Progr Total Cost Project Des Funding Sc Cost Year* 2022 Fund Totals:	ar: PD ous Expendition ammed Cost: (Prev. + Prog. scription : Co at the con Dis purce TAP-TN Preliminary Engineering 41 \$41	ures: \$0 : \$1,399 onstruct a 10-for the interchange city of Boise nnectivity and sabilities Act re MA Preliminary Engineering Consulting 134 \$134	e of Broadway . Project will pro make the area equirements. Progra Right-of-Way 0 \$0	Avenue (l ovide bicy compliant am Loca Utilities 0 \$0 am Loca	JS 20/26) and l cle and pedestr t with American I Hwy - Transpo Construction Engineering 0 \$0	Federal Way in ian s with Construction 0 \$0	Total 175 \$175	Local Mat Federal Share	13 \$13 ch 7.34%
Project Yea Total Previe Total Progr Total Cost Project Des Funding Sc Cost Year* 2022 Fund Totals: Funding Sc Cost	Ar: PD ous Expendit ammed Cost: (Prev. + Prog. scription : Co at the col Dis ource TAP-TN Preliminary Engineering 41 \$41 ource STBG- Preliminary	ures: \$0 : \$1,399 onstruct a 10-for the interchange city of Boise nnectivity and sabilities Act re MA Preliminary Engineering Consulting 134 \$134 TMA Preliminary Engineering	e of Broadway . Project will pro make the area equirements. Progra Right-of-Way 0 \$0 Progra	Avenue (l ovide bicy compliant am Loca Utilities 0 \$0 am Loca	JS 20/26) and I cle and pedestr t with American I Hwy - Transpo Construction Engineering 0 \$0 \$0 I Hwy - Transpo Construction	Federal Way in ian s with ortation Alternati Construction 0 \$0 sottation Manage	Total 175 \$175 ment Area	Local Mat Federal Share	ch 7.34% Local Share 13 \$13 ch 7.34%

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars

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Regionally	Significant:		<u>C</u>	OMPASS	PM:	ļ	Federal PM:				
Key #: 22	385		C	ommunity I	nfrastructure			S ARCA	M. Barrow		
Requesting	g Agency: Boi	se State Unive	ersity Ti	ransportatio	on Safety			- BACCO	2 Hold S		
	ar: 2026-202		H	ealth				Carrier and			
•	ous Expendit		E	nvironment	al Sustainability		The party of	Charles I			
	rammed Cost		0	pen Space			P. R. Mark	the second se			
-	(Prev. + Prog	+						- Strenge			
Project De	· Ce an Im ad	esar Chavez R d Broadway A provements in	oad (south side venue on the B clude widening	e of Boise oise State the pathy	e Boise River C River) betweer e University car way from 8 feet between the pa	npus. to 12 feet and					
Funding Se	ource TAP-TI	MA	Progr	gram Local Hwy - Transportation Alternatives			tives	Local Mat	ch 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	11	39	0	0	0	0	50	46	4		
2026	0	0	0	0	213	186	399	370	29		
2027	0	0	0	0	0	523	523	485	38		
Fund Totals:	\$11	\$39	\$0	\$0	\$213	\$709	\$972	\$901	\$71		
Pathway	, Grimes Ci	ty Pathway	Extension,	Nampa	1			XX	11th Birch		
Regionally	Significant:		<u>C</u>	<u>COMPASS PM:</u> <u>Federal PM:</u>					Avenue		
Key #: 23	025		H	ealth							
Requesting Agency: City of Nampa Project Year: PD				ransportation vironment	on Safety al Sustainability		Grimes City Pathway (Extension)				

Requesting Agency: City of NampaProject Year: PDTotal Previous Expenditures: \$0Total Programmed Cost: \$462

Pathway, Greenbelt Completion, Boise State

Total Cost (Prev. + Prog.): \$462

Project Description : Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

Funding Se	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	66	0	0	0	0	77	71	6
PD	0	0	0	0	51	334	385	357	28
Fund Totals:	\$11	\$66	\$0	\$0	\$51	\$334	\$462	\$428	\$34

Congestion Reduction/System Reliability

Pathway	, Rail with 1	Frail, Merid	ian					中山志	
Regionally	Significant:		C	OMPASS	PM:		Federal PM:		
Key #: 13				and Use					λί H H E
-	g Agency: City	of Meridian	E	nvironment	al Sustainability				
Project Yea		, ,		pen Space					Ave 2 5
otal Previ	ious Expendit	ures: \$75		ansportatio	on Safety				2 2 9 2 2
Total Prog	rammed Cost	\$649	н	ealth					┙┙┙┙┙╸┙╸┙╸ ╌╄┼┼╱
Total Cost	(Prev. + Prog	.): \$724						Fanki	
Project Des	rai				of Meridian par est towards Lin		I		
Funding So	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	120	120 0 0 0 120				0	120
Fund	\$0	\$0	\$120	\$0	\$0	\$0	\$120	\$0	\$120
Totals:		·		•			**	·	
Funding So Cost	Ing Source STBG-TMA Program Local Hwy – CRRSAA 2021 st Preliminary Right-of-Way Utilities Construction Construction					-	Local Mat		
Year*	Engineering	Engineering Consulting	Kight-or-way	oundes	Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	46	483	529	490	39
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$483	\$529	\$490	\$39
Pavemen	nt Preservat	tion and AI	DA, Phase 1	, Boise	Area – FY20	22			
Regionally	Significant: [<u>C</u>	<u>OMPASS</u>	PM:		Federal PM:	- 10	
Key # : 19	465		М	aintenance				ALL STAT	1432, Y
Requesting	g Agency: AC	HD						AC	HD "
Project Yea		\$5 (0)							1
	ious Expendit							P. ++ 1	t.C.
	rammed Cost							commisea	10 service
	(Prev. + Prog	-							
roject De	pa Ur me Stu Blu Dr Ca Sp En de	vement improvement improvement improvement banized Area. eet Americans clude: 9th Street reet to Irene St uegrass Way, ive, Crimson to astle Drive; Mo baulding Street nerald Street to ck to Franklin	vements on fed Work includes with Disabilities et, Idaho Street treet; 26th Street Ellens Ferry Dr o Castle Hills W rris Hill Road, L , Phillippi Street o Irving Street; Road; Amity Ro	eral-aid ro improvem s Act (AD/ to Banno et, State S ive to Dra /ay; Turre Liberty Stri t to Orcha Maple Gro bad, Enter	tion program to badways in the hents to adjoinin A) requirements bock Street; 20th Street to Heron wbridge Drive; t Way, Drawbrid eet to Hartman and Street; Roos bove Road, Inter- prise Street to I to Commerce	Boise ag sidewalks to Street, Lemp Street; Drawbridge dge Drive to Road; sevelt Street, state 84 bridge Production			
- unding So	ource STBG-	TMA	Progr	am Loca	al Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Total	Federal Share	Local Share					

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	708	4,719	5,427	5,029	398
Fund Totals:	\$0	\$0	\$0	\$0	\$708	\$4,719	\$5,427	\$5,029	\$398

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars Page 26 of 70 Thursday, May 27, 2021 2:11 PM

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022										
Regionally	Significant:		<u>C</u>	OMPASS	PM:	ļ	Federal PM:			
Key #: 20	122		М	aintenance				AL	1433×	
Requesting Project Yea	g Agency: AC ar: 2022	HD						- AC	HD ~	
	ous Expendit									
Total Prog	rammed Cost	\$2,326						Committed	to Service	
Total Cost	(Prev. + Prog	.): \$2,559								
Project De	pa Ur me	vement improv banized Area. eet Americans	vements on a fe Work includes	ederal-aid improvem s Act (ADA	tion program to roadway in the nents to adjoinin A) requirements Deadend.	Boise og sidewalks to				
Funding Se	ource STBG-	ТМА	Progr	am Loca	l Hwy - Transpo	ortation Manage	ement Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	2,326	2,155	171			
Fund Totals:	\$0	\$0	\$0	\$0	\$303	\$2,023	\$2,326	\$2,155	\$171	
Peckham	n Road Inte	rsections, (Canyon Cou	inty						
Regionally	Significant:		<u>C</u>	OMPASS	PM:	ļ	Federal PM:			
Key #: 22	101		C	ongestion F	Reduction/System	Reliability				
Requesting	g Agency: Go	lden Gate HD		armland				-Reakha	um-Rd- O	
Project Yea				•	nfrastructure ment and Econor	nic Vitality			y-19-4	
	ous Expendit			eight wove		The vitality		Ť	۲ ۲	
-	rammed Cost	T						-		
	(Prev. + Prog	•	.,							
Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.									1 1	
	tra			lighway D	District (ACCHD)) standards.				
Funding So	tra	sociation of Ca	anyon County H Progr	am State	e Hwy - Freight) standards.		Local Mat	ch 7.34%	
Funding So Cost Year*	tra As	sociation of Ca	anyon County H	am State	, ,) standards. Construction	Total	Local Mat Federal Share		
Cost	tra As ource Freight Preliminary	sociation of Ca Preliminary Engineering	anyon County H Progr	am State	Hwy - Freight Construction		Total 379			

I

Peckham	n Road, US-	95 to Notu	s Road, Car	iyon Co	unty			$\begin{bmatrix} 1 & 1 \\ 1 & 1 \end{bmatrix}$	Boise River
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		j j
Key #: 13	964		E	nvironmenta	al Sustainability			Red Top	╤╧┱╸╴╝╴
Requesting	g Agency: Gol	den Gate HD	М	aintenance			Wilder Beckhar		
Project Yea				armland		^{wy 19} Greenleaf			
Total Previ	ous Expendit	ures: \$706		ansportatio					
Total Prog	rammed Cost:	\$3,595	н	ealth				Upper P	easaint Ridge
Total Cost	(Prev. + Prog.): \$4,301							
Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.							17 1 1		
Funding So	ource STBG-I	R	-		l Hwy - Rural			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	777	2,818	3,595	3,331	264
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264
	-				a Avenue, C				
	Significant:			OMPASS		Federal PM:			
Key # : 22					nfrastructure				
	g Agency: City	of Caldwell		ealth pen Space			+4-41		
Project Yea		* 00		ansportatio	on Safetv				
	ous Expendit rammed Cost:			•	al Sustainability				
-	(Prev. + Prog.	+						TAN	-(1)
Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.									
Funding So	ource STBG-	U	Progr	<mark>am</mark> Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*							Total	Federal Share	Local Share
2024	0	0	60	0	0	0	60	56	4
PD	0	0	0	0	90	486	576	534	42
Fund Totals:	\$0	\$0	\$60	\$0	\$90	\$486	\$636	\$589	\$47

Pedestrian Improvements, SH-55 (Eagle Road), Meridian						
Regionally Significant:	COMPASS PM:	Federal PM:	FairviewAve			
Key # : 20542	Health		Meridia PineAve			
Requesting Agency: City of Meridian	Congestion Reduction/System Reliability					
Project Year: 2025	Transportation Safety		Li			
Total Previous Expenditures: \$0	Environmental Sustainability		Franklin Ro			
Total Programmed Cost: \$611	Community Infrastructure					
Total Cost (Prov. + Prog.): \$611						

Total Cost (Prev. + Prog.): \$611

Project Description : Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



Funding Se	ource TAP-TN	AN	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	11	78	0	0	0	0	89	82	7
2023	0	0	96	0	0	0	96	89	7
2025	0	0	0	0	33	385	418	387	31
Fund Totals:	\$11	\$78	\$96	\$0	\$33	\$385	\$603	\$559	\$44

Funding So	ource Local F	Participating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	0	4
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	\$4
Funding So	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manager	nent Area Local Ma		ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	4	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$4	\$0

Pedestrian Improvements, SH-	55, Bristol He	eights to US	20/2 6	, Boise		\sim	12		
Regionally Significant: 🔲	CO	MPASS PM:		E	ederal PM:	W Chinden Blvd			
	Heal Oper Tran Envi	n Space Isportation Safety fronmental Susta nared pedestria 55 (Eagle Roa	/ inability an and b ad), from	Bristol		W Chinden Bivd	SH-55		
Funding Source TAP-TMA	Program	n Local Hwy -	Transpo	ortation Alternati	ves	Local Mat	ch 7.34%		
Cost Preliminary Preliminary Year* Engineering Engineering Consulting	Right-of-Way U	Jtilities Const Engine	ruction eering	Construction	Total	Federal Share	Local Share		
2025 11 23	0	0	0	0	34	32	2		

Totals:	φΠ	φΖΟ	4 0	φU	\$ 39	φΖΊΖ	\$ 325	\$ 301	\$ 24	
Funding S	Funding Source Local Participating Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	26	0	0	0	0	26	0	26	
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26	

39

\$39

252

\$252

291

\$325

270

\$301

21

\$24

Pedestrian Improvements, Stodda	destrian Improvements, Stoddard Pathway, Nampa								
Regionally Significant: Key #: 22944	COMPASS PM: Transportation Safety	Federal PM:							
Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$78 Total Programmed Cost: \$414	Environmental Sustainability Community Infrastructure Health Open Space		E Sherman Ave						
Total Cost (Prev. + Prog.): \$492 Project Description : Extend the Stoddard I	Pathway from Sherman Avenue to 2nd Street		Murray -						

South in the City of Nampa.

Funding Se	ource TAP-St	ate	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	/es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	66	348	414	384	30
Fund Totals:	\$0	\$0	\$0	\$0	\$66	\$348	\$414	\$384	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PD

Fund

0

\$11

0

\$23

0

\$0

0

\$0

Sorted by Project Name All Values in Thousands of Dollars

Pedestria	an Improve	ments, US :	20/26 (Chine		,			Concert Store	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	<u>F</u> e	ederal PM:		
Key #: 20	549		Co	ommunity li	nfrastructure				
Requesting	g Agency: AC	HD	Tr	ransportatio	on Safety			HIA Garden	City
Project Yes			Er	nvironmenta	al Sustainability				
otal Previ	ious Expendit	ures: \$56							a start and a start and a start
Total Prog	rammed Cost	\$165							
Total Cost	(Prev. + Prog.	.): \$221						之正之证后,	- Per la
Project De	scription : Ins (Cl								
Funding Se	ource TAP-TN	ves	Local Mat	ch 7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		0	0	0	35	130	165	153	12
2023	0	0	0	•					
Fund Totals:	\$0	\$0	\$0	\$0	\$35 VDT	\$130	\$165	\$153	\$12
Fund Totals: Planning Regionally	\$0] and Mobili Significant: []	\$0	\$0 entation, Bo <u>⊂</u>	\$0 ise Area OMPASS	a, VRT		\$165 ederal PM:	\$153	\$12
Fund Totals: Planning Regionally Key # : 18	\$0) and Mobili Significant: [1854	\$0 ity Impleme	\$0 entation, Bo <u>C</u> St	\$0 ise Area	a, VRT			\$153	\$12
Fund Totals: Planning Regionally Key # : 18 Requesting	\$0 J and Mobili Significant: [1854 g Agency: Val	\$0 i ty Impleme	\$0 entation, Bo <u>C</u> St	\$0 ise Area OMPASS	a, VRT				
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yes	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026	\$0 i ty Impleme ley Regional T	\$0 entation, Bo <u>C</u> St	\$0 ise Area OMPASS	a, VRT				
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yea Total Previ	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026 ious Expendit	\$0 ity Impleme ley Regional T 5 ures: \$0	\$0 entation, Bo <u>C</u> St	\$0 ise Area OMPASS	a, VRT				
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yes Total Previ	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026 ious Expendit rammed Cost:	\$0 ity Impleme ley Regional T 5 ures: \$0 : \$6,167	\$0 entation, Bo <u>C</u> St	\$0 ise Area OMPASS	a, VRT				\$12
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yea Fotal Previ Fotal Prog	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026 ious Expendit rammed Cost: (Prev. + Prog. scription : Pro an Re	\$0 ity Impleme ley Regional T oures: \$0 : \$6,167 .): \$6,167 ovide program d the impleme gional Transit	\$0 entation, Bo <u>C</u> Su ransit support admin ntation of mobi in the Boise Ur	\$0 ise Area <u>OMPASS</u> upport istration, s lity manage banized A	a, VRT PM: short-range tran gement program trea. See Valley	Fa sit planning, ns for Valley			
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026 ious Expendit rammed Cost: (Prev. + Prog. scription : Pro an Re Tra	\$0 ity Impleme ley Regional T ures: \$0 i \$6,167 i \$6,167 ovide program d the impleme igional Transit ansit's Program	\$0 entation, Bo <u>C</u> Su ransit support admin ntation of mobi in the Boise Ur n of Projects fo	\$0 ise Area <u>OMPASS</u> upport istration, s lity manag banized A r more def	a, VRT PM: short-range tran gement program trea. See Valley tails.	Fa sit planning, ns for Valley		valleyre	gional transit
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	\$0 and Mobili Significant: [854 g Agency: Val ar: 2022-2026 ious Expendit rammed Cost: (Prev. + Prog. scription : Pro an Re	\$0 ity Impleme ley Regional T ures: \$0 i \$6,167 i \$6,167 ovide program d the impleme igional Transit ansit's Program	\$0 entation, Bo <u>C</u> Su ransit support admin ntation of mobi in the Boise Ur n of Projects fo	\$0 ise Area <u>OMPASS</u> upport istration, s lity manage banized A r more def am Trans	a, VRT PM: short-range tran gement program trea. See Valley	Fa sit planning, ns for Valley		valleyre	giona ltransi t
Fund Totals: Planning Regionally (ey # : 18 Requesting Project Yes Total Previ Total Previ Total Cost Project Des Funding So Cost	\$0 J and Mobili Significant: [1854 g Agency: Val ar: 2022-2026 ious Expendit rammed Cost: (Prev. + Prog. scription : Prog. Re Tra ource FTA 53 Preliminary	\$0 ity Impleme ley Regional T oures: \$0 : \$6,167 .): \$6,167 ovide program d the impleme igional Transit ansit's Program 607 LU Preliminary Engineering	\$0 entation, Bo <u>C</u> Su ransit support admin ntation of mobi in the Boise Ur n of Projects fo Progra	\$0 ise Area <u>OMPASS</u> upport istration, s lity manage banized A r more def am Trans	a, VRT PM: short-range tran gement program area. See Valley tails. sit Capital Construction	sit planning, ns for Valley / Regional	ederal PM:	valleyre	gional transit

0

0

0

\$0

2024

2025

2026

Fund

Totals:

0

0

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\$0

0

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0

\$0

0

0

0

\$0

Modified 5/27/2021

0

0

0

\$0

1,233

1,263

1,295

\$6,167

1,233

1,263

1,295

\$6,167

247

253

259

\$1,233

986

1,010

1,036

\$4,934

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

Key #: 18842

Requesting Agency: Valley Regional Transit Project Year: 2022-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$5,618

Total Cost (Prev. + Prog.): \$5,618

Project Description : Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Support

Funding S	ource FTA 53	607 SU	Progr	am Tran	isit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,069	1,069	855	214
2023	0	0	0	0	0	1,095	1,095	876	219
2024	0	0	0	0	0	1,123	1,123	898	225
2025	0	0	0	0	0	1,151	1,151	921	230
2026	0	0	0	0	0	1,180	1,180	944	236
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,618	\$5,618	\$4,494	\$1,124

Planning, Communities in Motion Update, COMPASS

 Regionally Significant:
 COMPASS PM:
 Federal PM:

 Key #: 20271
 Support

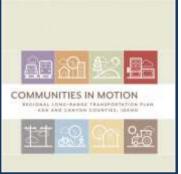
 Requesting Agency: COMPASS
 Support

 Project Year:
 2023-2026

 Total Previous Expenditures:
 \$0

 Total Programmed Cost:
 \$636

 Total Cost (Prev. + Prog.):
 \$636



Project Description : Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.

Funding S	ource STBG-	ТМА	Progra	am Loca	al Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	0	0	0	0	30	28	2
2024	0	253	0	0	0	0	253	234	19
2025	0	78	0	0	0	0	78	72	6
2026	0	275	0	0	0	0	275	255	20
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47

Federal PM:



Planning, COMPASS

Regionally Significant:

Key #: CPA1

Requesting Agency: COMPASS Project Year: 2022-2027 Total Previous Expenditures: \$0 Total Programmed Cost: \$1,887

Total Cost (Prev. + Prog.): \$1,887

COMPASS PM:

Support

Federal PM:

Federal PM:



Metropolitan Planning

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 19920, 20560, 21889, 22387, 22800, and NEW.

Funding S	ource STBG-	ТМА	Progra	am Loca	al Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	232	0	0	0	0	232	215	17
2023	0	232	0	0	0	0	232	215	17
2024	0	232	0	0	0	0	232	215	17
2025	0	232	0	0	0	0	232	215	17
2026	0	232	0	0	0	0	232	215	17
2027	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102

Funding S	ource STBG-	U	Progra	am Loca	al Hwy - Urban			Local Mat	t ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	198	0	0	0	0	198	183	15
2024	0	99	0	0	0	0	99	92	7
2025	0	99	0	0	0	0	99	92	7
2026	0	99	0	0	0	0	99	92	7
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36

COMPASS PM:

Support

	ļ	Planning, High Capacity Corridor Alternatives Analysis, COMPASS	
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Key #: 13046 Requesting Agency: COMPASS Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$1,000

Regionally Significant:

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.

Funding S	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars

Page 33 of 70 Thursday, May 27, 2021 2:11 PM

Planning, Metropolitan Planning	runas, compass		
Regionally Significant:	COMPASS PM:	Federal PM:	
Key # : CPA2	Support		
Requesting Agency: COMPASS			
Project Year: 2022-2025			
Total Previous Expenditures: \$0			
Total Programmed Cost: \$6,120			Metropolita

0010000

Total Cost (Prev. + Prog.): \$6,120

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and NEW.

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Funding Source FTA 5303 Program Transit Capital Local Match 7.34% Construction Cost Preliminary Preliminary Right-of-Way Utilities Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 2022 0 337 0 0 0 0 337 312 25 2023 0 337 0 0 0 0 337 312 25 2024 0 337 0 0 0 0 337 312 25 0 2025 0 0 0 0 25 337 337 312 Fund \$0 \$1,348 \$0 \$0 \$0 \$0 \$1,348 \$1.249 \$99 Totals:

Funding S	ource Metrop	olitan Planning	p Progra	am Hwy	- Metropolitan I	Planning		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	1,193	0	0	0	0	1,193	1,105	88
2023	0	1,193	0	0	0	0	1,193	1,105	88
2024	0	1,193	0	0	0	0	1,193	1,105	88
2025	0	1,193	0	0	0	0	1,193	1,105	88
Fund Totals:	\$0	\$4,772	\$0	\$0	\$0	\$0	\$4,772	\$4,422	\$350

Federal PM:

COMPASS PM:

Transportation Safety Community Infrastructure

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant:

Key #: 20537

Requesting Agency: ACHD Project Year: 2022 Total Previous Expenditures: \$20 Total Programmed Cost: \$310

Total Cost (Prev. + Prog.): \$330

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

Funding S	ource Fed RF	X	Progra	am Hwy	Safety - Federa	al Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	310	310	279	31
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$279	\$31

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars ेत्रचेत्रश्वेत्तर्भाति हर

Modified 5/27/2021

COMPASS COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Metropolitan Planning

Railroad	Crossing, I	_emp Lane	, Canyon Co	ounty					
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : 203	358		Tr	ansportatio	on Safety			5	Ľ
Requesting	Agency: Not	us-Parma Hig	nway District	armland					
Project Yea			Co	ommunity I	nfrastructure			Star Harry	Q ₂₀ Puple Sage Rd
	ous Expendit								
-	ammed Cost:	+						6	Notas
	(Prev. + Prog.							Bols	e River
Project Des	La	ne in Čanyon (n the Citie	cific railroad cros es of Parma and				
Funding Sc	ource Fed RF				Safety - Federa	l Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	-	Construction Engineering	Construction	Total	Federal Share	
2024	5	0	0	0	0	250	255	230	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26
Railroad	Crossing, I	_ook Lane,	Caldwell					ay Rd	Y
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:	Farmo	- - [5]
Key # : 203	355		M	aintenance				Lank L	
Requesting	Agency: Not	us-Parma Hig	nway District	ansportatio	on Safety				
Project Yea			Fa	armland					
	ous Expendit								
•	ammed Cost:	+							
	(Prev. + Prog.	-							Caldwey
Project Des	in t an	the City of Cal	dwell. Work inc	ludes add	ailroad crossing ling a signal, ga n from State Rai	tes, planking,			
•	ource Fed RF		-		Safety - Federa			Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	500	500	450	50
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$450	\$50

ditures: \$0 pst: \$250 og.): \$250 Install signa Fort Boise F match from RRX y Prelimir ng Enginee Consult 0 0 0	ma Highway District \$0 0 0 nals and gates at the e Road in Canyon Co m State Rail Protection Prog inary Right-of-Way eering ilting 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e Union Pac ounty, west on Account ram Hwy y Utilities 10 0 \$10 Area – F COMPASS Maintenance	on Safety nfrastructure cific railroad cro of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	ssing at Old arma. Local al Rail Construction 0 230 \$230 \$230	ederal PM: Total 20 230 \$250 ederal PM:	Local Mat Federal Share	ser 20 ch 10.00%
ditures: \$0 pst: \$250 og.): \$250 Install signa Fort Boise F match from RRX y Prelimir lg Enginee Consult 0 0 0 0 0 0 0 0 0 0 0 0 0	ma Highway District ^F \$0 0 mals and gates at the Road in Canyon Co m State Rail Protection Prog Name Right-of-Way eering 10 0 0 0 0 0 0 0 0 0 0 0 0 0	Farmland Community I e Union Pac bunty, west on Account gram Hwy y Utilities 10 0 \$10 Area – F COMPASS Maintenance	nfrastructure cific railroad cro of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Local Mat Federal Share	ch 10.00% Local Share
ditures: \$0 pst: \$250 og.): \$250 Install signa Fort Boise F match from RRX y Prelimir lg Enginee Consult 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 10 10 10 10 10 10 10 10 10	Community I e Union Pac bunty, west on Account ram Hwy y Utilities 10 0 \$10 Area – F COMPASS Maintenance	ific railroad cro of the City of P Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Federal Share	ch 10.00% Local Share
ost: \$250 og.): \$250 Install signa Fort Boise F match from RRX y Prelimir Enginee Consult 0 0 0 \$0 A Improve	0 0 hals and gates at the Road in Canyon Co m State Rail Protection Prog Right-of-Way eering 11 0 0 0 0 0 0 0 0 0 0 0 0 0	ounty, west on Account ram Hwy Utilities 10 0 \$10 Area – F COMPASS Maintenance	of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Federal Share	ch 10.00% Local Share 2 23
og.): \$250 Install signa Fort Boise F match from RRX y Prelimin g Enginee Consult 0 0 0 \$0 A Improve	0 hals and gates at the Road in Canyon Co m State Rail Protection Prog inary eering ilting 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ounty, west on Account ram Hwy Utilities 10 0 \$10 Area – F COMPASS Maintenance	of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Federal Share	ch 10.00% Local Share 2 23
Install signa Fort Boise F match from RRX y Prelimir ig Enginee Consult 0 0 0 \$0 A Improve	hals and gates at the e Road in Canyon Co m State Rail Protection Prog hinary eering liting 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ounty, west on Account ram Hwy Utilities 10 0 \$10 Area – F COMPASS Maintenance	of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Federal Share	ch 10.00% Local Share 2 23
Fort Boise F match from RRX y Prelimin Enginee Consult 0 0 0 \$0 A Improve	Road in Canyon Co m State Rail Protection Progering Itting 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$0 0 <	ounty, west on Account ram Hwy Utilities 10 0 \$10 Area – F COMPASS Maintenance	of the City of P t. Safety - Federa Construction Engineering 0 0 \$0 Y2024 PM:	arma. Local al Rail Construction 0 230 \$230 \$230	20 230 \$250	Federal Share	Local Share 2 23
y Prelimir Ig Enginee Consult 0 0 \$0 A Improve t:	inary eering ulting Right-of-Way 0 0 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 vements, Boise <u>0</u> \$29 \$0 50 \$79	y Utilities 10 0 \$10 Area – F <u>COMPASS</u> Maintenance	Construction Engineering 0 \$0 Y2024 PM:	Construction 0 230 \$230	20 230 \$250	Federal Share	Local Share 2 23
ACHD	eering liting 0 0 0 \$0 vements, Boise 429 50 179	10 0 \$10 Area – F COMPASS Maintenance	Engineering 0 0 \$0 Y2024 PM:	0 230 \$230	20 230 \$250	18 207	2 23
0 \$0 A Improve	0 0 0 \$0 vements, Boise / ///////////////////////////////////	0 \$10 Area – F <u>COMPASS</u> Maintenance	0 \$0 Y2024 PM:	230 \$230	230 \$250	207	23
\$0 A Improve	0 \$0 vements, Boise / (% \$29 50 179	\$10 Area – F COMPASS Maintenance	\$0 Y2024 PM:	\$230 <u>F</u> e	\$250		-
A Improve III 🔲 ACHD	vements, Boise . <u>G</u> 829 50 79	Area – F COMPASS Maintenance	Y2024 PM:	E		\$225 AC Committed	\$25 HD To Service
t: 🔲	\$29 50 179	COMPASS Maintenance	<u>PM:</u>		ederal PM:	Committed	HD to Service
ACHD	\$29 50 79	Maintenance			ederal PM:	Committed	HD to Service
	\$29 50 79					Committed	HD to Service
	50 79					Committed	to Service
ost: \$8,15	79		<i></i>			commence	10 Juni
og.): \$8,17							
Supplement pavement ir Urbanized A meet Ameri	ent the local pavement improvements on fea A Area. Work includes ericans with Disabilitie rermined prior to the o	deral-aid ro s improven es Act (AD	badways in the nents to adjoinin A) requirements	Boise ng sidewalks to s. Segments			
al Participati			- Local Partner	ships		Local Mat	ch 100.00%
y Prelimin ng Enginee Consult	eering	y Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
178	78 0	0	0	0	178	0	178
0	750	0	0	0	750	0	750
\$178	78 \$750	\$0	\$0	\$0	\$928	\$0	\$928
	Ŭ			•	ment Area	Local Mat	ch 7.34%
v Prelimir	eering	y Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
ng Enginee	055 0	0	0	0	1,055	978	77
ng Enginee Consult		0	804	5 363	6,167	5,714	453
ng Enginee Consult		U	004	5,505			
	ng Engine Consu	y Preliminary Right-of-Way ng Engineering Consulting 1,055 0	Preliminary Engineering ConsultingRight-of-WayUtilities1,05500	Preliminary Engineering ConsultingRight-of-Way LilitiesUtilities Engineering Engineering1,05500	Preliminary Engineering ConsultingRight-of-Way Lengineering 0Utilities Engineering EngineeringConstruction Construction Engineering1,055000	Preliminary Engineering ConsultingRight-of-Way Utilities Engineering 0Construction Engineering 0Total1,0550001,055	Preliminary Engineering ConsultingRight-of-Way Utilities Engineering 0Construction Engineering 0TotalFederal Share1,05500001,055978

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars

Roadway	v and ADA I	mproveme	nts, Boise A	Area – F	Y2025				
Regionally	Significant: [<u>C</u>	OMPASS	PM:		Federal PM:		
Key #: 21	896		М	aintenance				ALL STREET	1423
Requesting	g Agency: AC	HD							HD "
Project Yea	ar: 2025								
Total Previ	ous Expendit	ures: \$0							
Total Prog	rammed Cost	\$8,069						Committed	to Servic
Total Cost	(Prev. + Prog	.): \$8,069							
Project Des	pa Ur me	vement improv banized Area. eet Americans	local pavement vements on fed Work includes with Disabilities of prior to the o	eral-aid ro improvem s Act (ADA	badways in the nents to adjoinin A) requirements	Boise ng sidewalks to s. Segments	,		
Funding So	ource Local F	Participating	Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	29	0	0	0	0	0	29	0	29
2023	0	471	0	0	0	0	471	0	471
Fund Totals:	\$29	\$471	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Funding So	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transp	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	744	0	0	0	0	744	689	55
2024	0	0	750	0	0	0	750	695	55
2025	0	0	0	0	792	5,283	6,075	5,629	446
Fund Totals:	\$0	\$744	\$750	\$0	\$792	\$5,283	\$7,569	\$7,013	\$556

Roadway	and ADA I	mproveme	nts, Boise A	Area – F`	Y2026				
Regionally	Significant:		<u>C</u>	OMPASS	PM:	E	ederal PM:		
Key # : 223	390		М	aintenance				A STATE POLY	142 P
Requesting Agency: ACHD Project Year: 2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$8,189 Total Cost (Prev. + Prog.): \$8,189								Committed	HD to Service
Total Cost ((Prev. + Prog.	.): \$8,189							
FTOJECT DES	pa Url me	vement improv banized Area. eet Americans	local pavement vements on fed Work includes with Disabilities of prior to the o	eral-aid ro improvem s Act (ADA	badways in the lients to adjoinin A) requirements	Boise ng sidewalks to s. Segments			
-	ource Local P	Participating		-	 Local Partner 			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Funding So	urce STBG-	ТМА	Progr	am Loca	l Hwy - Transp	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	1,235	0	0	0	0	1,235	1,144	91
2025	0	0	750	0	0	0	750	695	55
2026	0	0	0	0	805	5,370	6,175	5,722	453
Fund Totals:	\$0	\$1,235	\$750	\$0	\$805	\$5,370	\$8,160	\$7,561	\$599



Roadway	and ADA I	mproveme	nts, Boise A	Area – F	Y2027						
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:				
Key # : 22	816		М	aintenance				AL STREET,	14230		
Requesting	g Agency: AC	HD							HD 🐃		
Project Yea	ar: 2027										
Total Previ	ous Expendit	ures: \$0									
Total Prog	rammed Cost	\$7,740						Committed	to Service		
Total Cost	(Prev. + Prog	.): \$7,740									
Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.											
Funding Se	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	29	0	0	0	0	0	29	0	29		
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29		
Funding Se	ource STBG-	TMA	Progr	am Loca	l Hwy - Transp	ortation Manag	ement Area	Local Mat	ch 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	1,160	0	0	0	0	1,160	1,075	85		
2026	0	0	750	0	0	0	750	695	55		
2027	0	0	0	0	756	5,045	5,801	5,375	426		
Fund Totals:	\$0	\$1,160	\$750	\$0	\$756	\$5,045	\$7,711	\$7,145	\$566		



Roadway	/ and ADA I	mproveme	nts, Boise A	Area – F	Y2028			1000	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	F	ederal PM:		
Key # : NE	EW2								A
Project Yea Total Previ	g Agency: ACI ar: 2028 ous Expendite rammed Cost:	u res : \$0						Col	nage ming oon
•	(Prev. + Prog.	+-,							
	Url me wil	banized Area. et Americans I be determine	Work includes with Disabilitie d prior to the o	improver s Act (ADA bligation i	badways in the nents to adjoinir A) requirements n the design ye	ng sidewalks to s. Segments ar.			
-	ource Local P			•	- Local Partner			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	29	0	0	0	0	0	29	0	29
Fund Totals:	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Funding So	ource STBG-	TMA	Progr	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	896	0	0	0	0	896	830	66
2028	0	0	750	0	583	3,897	5,230	4,846	384
Fund Totals:	\$0	\$896	\$750	\$0	\$583	\$3,897	\$6,126	\$5,676	\$450

Totals:

Modified 5/27/2021

Thursda

Roadway	and ADA I	mproveme	nts, Part 1,	Boise A	rea – FY202	3			
Regionally	Significant: [<u>C</u>	OMPASS	<u>PM:</u>	E	ederal PM:		Bark I
Key # : 20	259		М	laintenance				AL	14330
	g Agency: AC	HD						^ C	HD "
Project Yea		A							1
	ous Expendit rammed Cost							P. ++ 1	t.C.
•		<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						commisea	10 service
	(Prev. + Prog				tion program to				
·	pa Ur me inc Rc Sti to Bo	vement improvement improvement improvement banized Area. eet Americans clude: Allumba bad, Ustick Roa reet to Floating Cloverdale Ro bulevard; Orcha	vements on fed Work includes with Disabilities ugh Street, Fra ad to Mountain g Feather Road ad; McDermott	leral-aid ro improvem s Act (ADA nklin Road View Drive l; Goldenro Road, Mo erald Stree	badways in the l nents to adjoinir A) requirements d to Fairmont S e; Edgewood R od Avenue, wes cMillan Road to et to Fairview Av	Boise ng sidewalks to a. Segments treet; Cole toad, Harvey stern terminus Chinden			
Funding So	ource TAP-T	MA	Progr	am Loca	l Hwy - Transpo	ortation Alternati	ves	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	-		Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	136	0	0	0	0	136	126	10
Fund Totals:	\$0	\$136	\$0	\$0	\$0	\$0	\$136	\$126	\$10
Funding Sc	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships	ļ, ,	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	500	0	0	0	500	0	500
2023	0	0	0	0	0	1,000	1,000	0	1,000
Fund Totals:	\$0	\$0	\$500	\$0	\$0	\$1,000	\$1,500	\$0	\$1,500
-	ource STBG-		•			ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	702	4,677	5,379	4,984	395
Fund	\$0	\$0	\$0	\$0	\$702	\$4,677	\$5,379	\$4,984	\$395

	, and <i>i</i> =	mproveme	nts, Part 2,	Boise A	vrea – FY202	.3			
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : 19	993		Μ	laintenance	9			AL	14327
Requesting Project Ye	g Agency: AC ar: 2023	HD						AC	HD
Total Previ	ious Expendit								
-	rammed Cost	+ -)						Committed	to Service
Total Cost	(Prev. + Prog	.): \$3,080							
Project De	pa Ur me	vement improv banized Area. eet Americans	vements on fed Work includes with Disabilitie	ieral-aid ro improven s Act (AD	tion program to badways in the l nents to adjoinir A) requirements way 16 to Baller	Boise ng sidewalks to s. Segment)		
Funding S	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	250	0	0	0	250	0	250
2023	0	0	0	0	0	500	500	0	500
Fund Totals:	\$0	\$0	\$250	\$0	\$0	\$500	\$750	\$0	\$750
Funding S	ource STBG-	TMA	Progr	am Loca	al Hwy - Transpo	ortation Manag	jement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2002			•						
2023	0	0	0	0	300	2,005	2,305	2,136	169
Fund Totals:	\$0	\$0	\$0	0 \$0	300 \$300	2,005 \$2,005	2,305 \$2,305	2,136 \$2,136	169 \$169
Fund Totals:	\$0	\$0	\$0	\$0		\$2,005			
Fund Totals: Roadway	\$0	^{\$0} mproveme	^{\$0} nts, Part 3,	\$0	\$300 Area – FY202	\$2,005			
Fund Totals: Roadway Regionally	\$0 y and ADA I y Significant: [^{\$0} mproveme	^{\$0} nts, Part 3, <u>C</u>	^{\$0} Boise A	\$300 Area – FY202 PM:	\$2,005	\$2,305		
Fund Totals: Regionally Key # : 20 Requestin Project Ye	\$0 y and ADA I y Significant: [0080 g Agency: AC ar: 2023	\$0 Improveme	^{\$0} nts, Part 3, <u>C</u>	\$0 Boise A	\$300 Area – FY202 PM:	\$2,005	\$2,305	\$2,136	\$169
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Previ	\$0 y and ADA I y Significant: [)080 g Agency: AC	\$0 mproveme HD ures: \$80	^{\$0} nts, Part 3, <u>C</u>	\$0 Boise A	\$300 Area – FY202 PM:	\$2,005	\$2,305	\$2,136	\$169
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Prog	\$0 y and ADA I y Significant: [0080 g Agency: AC ar: 2023 ious Expendit	\$0 mproveme 	^{\$0} nts, Part 3, <u>C</u>	\$0 Boise A	\$300 Area – FY202 PM:	\$2,005	\$2,305		\$169
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Proy Total Prog	\$0 y and ADA I y Significant: [0080 g Agency: AC ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me inc Fre	\$0 mproveme HD ures: \$80 : \$300 .): \$380 upplement the log vement improvement improvement improvement improvement the log banized Area. Set Americans clude: Idaho Stoont Street to Stoont Street Stoont Street Stoont Street to Stoont Street Stoont Stoont Street Stoont Street Stoont Street Stoont Stoont Street Stoont	\$0 nts, Part 3, <u>C</u> M local pavement vements on fec Work includes with Disabilitie treet, 16th Stre tate Street; Ban	\$0 Boise A OMPASS laintenance t preserva leral-aid ro improven s Act (AD, et to Broa nnock Stre	\$300 Area – FY202 PM:	\$2,005 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$2,305 Federal PM:	\$2,136	\$169
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Previ Total Previ Total Cost Project De	\$0 y and ADA I y Significant: [0080 g Agency: AC ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me inc Fre an ource Local F	\$0 mproveme HD HD : \$300 .): \$380 ipplement the l vement improvised Area. set Americans clude: Idaho St ont Street to Si d 9th to 2nd; a Participating	\$0 nts, Part 3, <u>C</u> M local pavement vements on fec Work includes with Disabilitie treet, 16th Street tate Street; Ban and 15th Street Progr	\$0 Boise A OMPASS laintenance t preserva leral-raid re improvem s Act (AD, et to Broa nnock Stre , Front Str am Hwy	\$300 Area – FY202 PM: PM: PM: PM: PM: PM: PM: PM: PM: PM:	\$2,005 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$2,305 Federal PM:	\$2,136	\$169
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Previ Total Prog Total Cost Project De	\$0 y and ADA I y Significant: [)080 g Agency: AC ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me inc Fru an	\$0 mproveme HD ures: \$80 : \$300 .): \$380 upplement the vement improvision banized Area. set Americans clude: Idaho St ont Street to Si d 9th to 2nd; a	\$0 nts, Part 3, <u>C</u> M local pavement vements on fec Work includes with Disabilitie treet, 16th Street tate Street; Bar and 15th Street	\$0 Boise A OMPASS laintenance t preserva leral-raid re improvem s Act (AD, et to Broa nnock Stre , Front Str am Hwy	\$300 Area – FY202 PM: P P P P P P P P P P P P P P P P P P	\$2,005 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$2,305 Federal PM:	\$2,136	\$169 HD to Service
Fund Totals: Regionally Key # : 20 Requesting Project Ye Total Previ Total Previ Total Cost Project De	\$0 y and ADA I y Significant: [0080 g Agency: AC ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me inc Fre an ource Local F Preliminary	\$0 mproveme HD HD : \$300 .): \$380 ipplement the l vement improvised banized Area. set Americans clude: Idaho St ont Street to Si d 9th to 2nd; a Participating Preliminary Engineering	\$0 nts, Part 3, <u>C</u> M local pavement vements on fec Work includes with Disabilitie treet, 16th Street tate Street; Ban and 15th Street Progr	\$0 Boise A OMPASS laintenance t preserva leral-raid re improvem s Act (AD, et to Broa nnock Stre , Front Str am Hwy	\$300 Area – FY202 PM: PM: PAC A PM: PAC A PM: PAC A PAC A PA	\$2,005 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$2,305 Federal PM:	\$2,136	\$169 HD to Service

Sorted by Project Name All Values in Thousands of Dollars

	udit, Signal							A CONTRACTOR OF A CONTRACTOR O	
	Significant:		<u>C</u>	OMPASS	PM:	<u>Fe</u>	ederal PM:		
Key # : OF	RN23293							-	A
Project Yea Total Previ	g Agency: City ar: 2023 ous Expendity rammed Cost:	ures: \$0						Co	nage ming oon
-	(Prev. + Prog.	+							1000
	scription : To dei to cra No Str	conduct a roa ficiencies, as v decrease the d ashes. The foll- rth at Northsid reet South, 3rd	well as low-cost quantity and se owing locations le Boulevard; 1	t, systemic verity of p s are inclu 6th Avenu and 7th S	edestrian versu ded in this stud ue at 3rd Street treet South; Mic	gnal operations is vehicle y: 6th Street North, 2nd		30	
Funding So	DUICE HSIP (L	_ocal)	Progr	am Hwy	Safety - Local			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	11	55	0	0	0	0	66	61	5
2023 Fund Totals:	11 \$11	55 \$55	0 \$0	0 \$0	0 \$0	0 \$0	66 \$66	\$61	5 \$5
Fund Totals: SH-16, I-6 Regionally Key # : 20 Requesting Project Yea Total Previo Total Progr Total Cost Project Des	\$11 84 to US 20 Significant: 788 g Agency: ITD ar: 2019-2021 ous Expenditure rammed Cost: (Prev. + Prog. scription : Pre ext (Cl Ca ph:	\$55 /26 and SH ✓ ures: \$133,2 : \$170,000 .): \$303,282 eliminary engir tend State Hig hinden Boulev	\$0 -44, Ada an <u>C</u> So 82 82 82 82 and State s. Construction nined.	\$0 d Canyo ompass upport f-way acq ten Interst Highway projects v	\$0 On Counties PM: uisition, and co ate 84 and US 44 (State Street vill be split out o	\$0 Fe nstruction to Highway 20/26 t) in Ada and once the	\$66 ederal PM:	\$61	\$5
Fund Totals: SH-16, I-6 Regionally Key # : 20 Requesting Project Yea Total Previo Total Previo Total Progr Total Cost Project Des	\$11 84 to US 20 Significant: 788 g Agency: ITD ar: 2019-2021 ous Expenditure rammed Cost: (Prev. + Prog. scription : Pre ext (Cl Ca pha Durce TECM	\$55 /26 and SH /26 and SH /2 ures: \$133,2 : \$170,000 .): \$303,282 eliminary engir tend State Hig hinden Boulev nyon Counties asing is deterr	\$0 -44, Ada an <u>C</u> Si 82 82 82 82 82 82 82 82 82 82 82 82 82	\$0 d Canyo oMPASS upport f-way acq f-way acq en Interst Highway a projects v am State	\$0 DN Counties <u>PM:</u> uisition, and col ate 84 and US 44 (State Street vill be split out of a Hwy - Safety 8	\$0 Fe highway 20/26 t) in Ada and once the & Capacity (Capa	\$66 ederal PM:	\$61	
Fund Totals: SH-16, I-6 Regionally Key # : 20 Requesting Project Yea Total Previo Total Progr Total Cost Project Des	\$11 84 to US 20 Significant: 788 g Agency: ITD ar: 2019-2021 ous Expenditure rammed Cost: (Prev. + Prog. scription : Pre ext (Cl Ca ph:	\$55 /26 and SH ✓ ures: \$133,2 : \$170,000 .): \$303,282 eliminary engir tend State Hig hinden Boulev nyon Counties	\$0 -44, Ada an <u>C</u> Si 82 82 82 82 82 82 82 82 82 82 82 82 82	\$0 d Canyo oMPASS upport f-way acq f-way acq en Interst Highway a projects v am State	\$0 On Counties PM: uisition, and co ate 84 and US 44 (State Street vill be split out o	\$0 Fe nstruction to Highway 20/26 t) in Ada and once the	\$66 ederal PM:	\$61	\$5
Fund Totals: SH-16, I-6 Regionally Key # : 20 Requesting Project Yea Total Previo Total Progr Total Cost Project Des Funding So Cost	\$11 84 to US 20 Significant: 788 9 Agency: ITD ar: 2019-2021 ous Expenditure rammed Cost: (Prev. + Prog. scription : Pre- ext (Cl Ca ph: Durce TECM Preliminary	\$55 /26 and SH /26 and SH /26 and SH /2 //////////////////////////////////	\$0 -44, Ada an <u>C</u> Si 82 82 82 82 82 82 82 82 82 82 82 82 82	\$0 d Canyo oMPASS upport f-way acq f-way acq en Interst Highway a projects v am State	\$0 on Counties <u>PM:</u> uisition, and col ate 84 and US 44 (State Street vill be split out of e Hwy - Safety & Construction	\$0 Fe highway 20/26 t) in Ada and once the & Capacity (Capa	\$66 ederal PM:	\$61	\$5

SH-21, T	echnology	Way to Sur	prise Way, I	Boise					No many and
Regionally	Significant:		<u>C</u> (OMPASS	PM:	<u>F</u>	ederal PM:	Boise	AND A
Key # : 20	428		Co	ongestion R	Reduction/System	Reliability			Ree Co
Project Yea Total Previ	g Agency: ITD ar: 2022 ious Expendit rammed Cost	ures: \$150	Tr	ansportatio	n Safety				
•	(Prev. + Prog.	+ .,							*# *
Project De	- Su Th	rprise Way (ju e project inclu	st west of the E	oise Rive	y Way (near Mio r Bridge) in the les, a continuou	City of Boise.		AIR	
Funding So	ource HB132	and HB312	Progra	am State	e Hwy - Safety &	Capacity (Safe	ty)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	500	3,500	4,000	0	4,000
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$3,500	\$4,000	\$0	\$4,000
SH-44 (S	tate Street)	, Palmer La	ne Intersec	tion Imp	provements	, Star			THUT
Regionally	Significant:		<u>C</u> (OMPASS	PM:	<u>F</u> e	ederal PM:	N Palmer Ln	
Key # : 22	2718			-	Reduction/System	Reliability		- E	
Requesting	g Agency: Priv	vate Developer		ansportatio				z	
Project Yea			Co	ommunity ir	nfrastructure			4	W State St
	ious Expendit								ETL
-	rammed Cost	* • • • •						Boise River	
	(Prev. + Prog.		anal at the Stat		v 44 (State Stre	ot) and Dalmar			1 4
Project De					prove safety and				Con and the
Funding Se	ource Local (Regionally Sig	nificant) Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

		Consulting							
2027	0	0	0	0	85	695	780	0	780
Fund Totals:	\$0	\$0	\$0	\$0	\$85	\$695	\$780	\$0	\$780

	tate Street) Significant:		inder Road <u>.</u> <u>c</u>	l, Ada C <u>ompass</u>		Ē	ederal PM:		Beacon Light /		
Key #: 20)266		C	ongestion F	Reduction/System	Reliability			Famer Rut		
-	g Agency: ITD)	Fr	eight Move	ment and Econor	nic Vitality			Land and the second		
Project Ye				ansportatio	•						
	ious Expendit		C	ommunity li	nfrastructure			t star			
-	rammed Cost	+-,						$5/\sim$			
	(Prev. + Prog										
Project Description : Add an additional westbound and eastboud lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.											
Funding Source TECM Program State Hwy - Safety & Capacity (Capacity) Local Match 100.00%											
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	750	7,750	8,500	0	8,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$750	\$7,750	\$8,500	\$0	\$8,500		
SH-44 (S	tate Street)	Star Road	to SH-16, <i>A</i>	da Cou	intv				- (
	Significant:	•		OMPASS			ederal PM:				
Key # : 20	•	V			Reduction/System				Eagle		
	g Agency: ITC			U U	ment and Econor						
Project Ye				ansportatio		,			Hwy 44		
•	ious Expendit	ures: \$1,461	C	ommunity li	nfrastructure			1 64			
	rammod Cost										
Total Prog	rannieu Cost	\$10,749							- E/		
•	(Prev. + Prog	+ -) -									
Total Cost	(Prev. + Prog scription : W Hig	.): \$12,210 den State Higl ghway 16 in Ac		additional	om Star Road to lane in both dir safety.				Awy 2012		
Total Cost Project De	(Prev. + Prog scription : W Hig	.): \$12,210 den State Higl ghway 16 in Ac	la County. An a ion issues and Progr a	additional improve s am State	lane in both dire afety. e Hwy - Safety &		pacity)	Local Mate	th 100.00%		
Total Cost Project De	(Prev. + Prog scription : W Hig all	.): \$12,210 den State Higl ghway 16 in Ac	la County. An a ion issues and	additional improve s am State	lane in both dire afety. e Hwy - Safety &	ections will	bacity) Total	Local Mate Federal Share			
Total Cost Project De Funding S Cost	(Prev. + Prog scription : W Hin all ource TECM Preliminary	.): \$12,210 Iden State High ghway 16 in Ac eviate congest Preliminary Engineering	la County. An a ion issues and Progr a	additional improve s am State	lane in both dire afety. Hwy - Safety & Construction	ections will & Capacity (Cap					

SH-44, RWIS near SH-16, Ada County

Regionally Significant:

Key #: ORN23182

Requesting Agency: ITD Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$500

Total Cost (Prev. + Prog.): \$500

Project Description : Install a road weather information system (RWIS) on State Highway 44 just east of State Highway 16 to collect, process, and provide weather information to promote safety for the traveling public.

COMPASS PM:

Funding S	ource State		Local Mat	Local Match 100.00%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	25	0	0	0	0	0	25	0	25
2024	0	0	0	0	23	452	475	0	475
Fund Totals:	\$25	\$0	\$0	\$0	\$23	\$452	\$500	\$0	\$500

SH-45 and Locust Lane Intersection, Nampa								
Regionally Significant: 📃	COMPASS PM:	Federal PM:						
Key # : 22717	Congestion Reduction/System Reliability							
Requesting Agency: ITD Project Year: 2027 Total Previous Expenditures: \$20 Total Programmed Cost: \$2,668	Transportation Safety Community Infrastructure Housing							
Total Cost (Prev. + Prog.): \$2,688			Lake					

Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

Funding S	ource State		Progra	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	147	0	0	0	0	0	147	0	147
2023	0	0	147	0	0	0	147	0	147
2027	0	0	0	0	200	1,554	1,754	0	1,754
Fund Totals:	\$147	\$0	\$147	\$0	\$200	\$1,554	\$2,048	\$0	\$2,048

Funding Se	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mate	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars



Greenhurst Road

H-A

Locust L

Lowell

Federal PM:

SH-45, SI	H-78 to Dee	r Flat Road	l, Canyon a	nd Owy	hee Countie	es			9 8
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:	щя В	
Key # : 21	849		M	aintenance				Melb	
Project Yea Total Previ	g Agency: ITD ar: 2022 ous Expendit rammed Cost	ures: \$520	Fa	armland				Fer	
Total Cost	(Prev. + Prog	.): \$10,029						1	
Project Des	jus Ca Hig ret	at across the Si nyon County. ghway 45 from	nake River in C Work also inclu Melba Road to ural capacity of	wyhee Co Ides a mill Deer Fla	nction of State bunty, to Melba I and inlay treat t Road. These ment. (82% Ca	Road in ment on State treatments will			<u> </u>
Funding So	ource NHPP				e Hwy - Restora	ation		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	266	9,243	9,509	8,811	698
Fund Totals:	\$0	\$0	\$0	\$0	\$266	\$9,243	\$9,509	\$8,811	\$698
Regionally Key # : 22 Requesting Project Yea Total Previ Total Progr Total Cost	Significant: [665 g Agency: ITD ar: 2022 ous Expendit rammed Cost (Prev. + Prog. scription : Re	ures: \$0 : \$9,103 .): \$9,103 ehabilitate the p erstate 84 in th	M Davement on S The City of Merid	OMPASS aintenance tate Highv ian to Sta	PM:	Road), from (State Street)	Federal PM:		
		the City of Eag	•					Local Match 100.00%	
_	in t ource NHPP		Progra	am State	e Hwy - Restora	ation		Local Mat	ch 100.00%
-	in		Progra	am State		ation	Total	Local Mat Federal Share	
Cost	in t ource NHPP Preliminary	Preliminary Engineering	Progra	am State	Hwy - Restora	ation	Total 9,103		

	Number 22715.	C			
Funding Source TEC	CM	Progra	am State	e Hwy - Safety &	ß
Cost Preliminar Year* Engineeri	, ,	Right-of-Way	Utilities	Construction Engineering	

		INU								
Fundir	ng So	urce TECM		Progra	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Mat	ch 100.00%
Co Yea		Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
20)22	929	250	0	0	0	0	1,179	0	1,179
20)23	0	4,276	8,077	0	0	0	12,353	0	12,353
20)25	0	0	3,437	0	0	0	3,437	0	3,437

\$0

Avenue to Middleton Road in the Cities of Caldwell and Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Design is shown under Key Number 21867.

Funding Source State Program State Hwy - Safety & Capacity (Capacity) Local Match 100.00% Cost Preliminary Preliminary **Right-of-Way Utilities** Construction Construction Total Federal Share Local Share Engineering Year' Engineering Engineering Consulting 50 0 0 0 0 0 50 0 50 2022 0 0 0 2,350 0 0 18,456 20,806 2027 20,806

\$2.350

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

\$18.456

\$0

\$0

COMPASS PM:

Avenue to Middleton Road in the Cities of Caldwell and Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction is shown under Key

\$0

Transportation Safety

Community Infrastructure

Project Description : Widen State Highway 55 (Karcher Road) from Indiana Avenue to Lake

\$0

SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Design, Canyon

Project Description : Widen State Highway 55 (Karcher Road) from Indiana Avenue, to Lake

\$11,514

SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Construction, Canyon

Regionally Significant:

Key #: 22715

Fund

Totals:

Key #: 21867

Fund

Totals:

Requesting Agency: ITD Project Year: 2027 **Total Previous Expenditures:** \$472 Total Programmed Cost: \$20.856

Total Cost (Prev. + Prog.): \$21,328

\$50

Total Previous Expenditures: \$550

Total Cost (Prev. + Prog.): \$17,519

\$929

Regionally Significant: 🗸

Requesting Agency: ITD

Total Programmed Cost:

Project Year: 2025

\$0

\$16.969

\$4,526

Image Coming Soon

\$0

\$0

Federal PM:

\$20.856

\$16,969

\$16,969



\$20.856

COMPASS PM:

Congestion Reduction/System Reliability Transportation Safety Freight Movement and Economic Vitality Community Infrastructure



SH-55, Indiana Avenue to 10th Avenue, Canyon County

Regionally Significant:

COMPASS PM:

Key #: ORN23184

Requesting Agency: ITD Project Year: 2028 Total Previous Expenditures: \$0 Total Programmed Cost: \$23,139

Requesting Agency: ITD

Total Programmed Cost:

Total Previous Expenditures: \$0

Total Cost (Prev. + Prog.): \$875

\$875

Project Year: 2028

Total Cost (Prev. + Prog.): \$23,139

Project Description : Widen State Highway 55 from Indiana Avenue to 10th Avenue in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS).

Funding Se	ource State		Progra	am State	e Hwy - Safety &	& Capacity (Capa	acity)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	131	666	0	0	0	0	797	0	797	
2023	131	666	0	0	0	0	797	0	797	
2024	0	0	6,302	0	0	0	6,302	0	6,302	
2028	0	0	0	0	1,479	13,764	15,243	0	15,243	
Fund Totals:	\$262	\$1,332	\$6,302	\$0	\$1,479	\$13,764	\$23,139	\$0	\$23,139	

SH-55, Pavement Preservation, Owyhee and Canyon Counties Regionally Significant: Image: COMPASS PM: Key #: ORN23163



Project Description : Sealcoat State Highway 55 from the junction with US Highway 95 in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)

Funding S	ource NHPP		Progra	am State	e Hwy - Paveme	ent Preservation		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	27	0	0	0	0	0	27	25	2
2028	0	0	0	0	27	821	848	786	62
Fund Totals:	\$27	\$0	\$0	\$0	\$27	\$821	\$875	\$811	\$64

Federal PM:

SH-55, S	H-44 (State	Street) to F	Payette Rive	er Bridg	e, Rehabilita	ation		2.2	\sim
Regionally	Significant:		<u>C</u>	OMPASS	PM:	ļ	Federal PM:		\$
Key # : 20	506		M	aintenance					3
Requesting	g Agency: ITD)							1
Project Yea									
	ous Expendit								
-	rammed Cost	÷,						Beacon Light	in the second
	(Prev. + Prog								
Project De	fro	m State Highw	ay 44 (State S	treet) to th	vement on Stat le Payette Rive d 55% Boise C	r Bridge in Ada		al	()~) #(/
Funding So	ource NHPP		Progra	am State	e Hwy - Restora	tion		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	920	10,824	11,744	10,882	862
Fund Totals:	\$0	\$0	\$0	\$0	\$920	\$10,824	\$11,744	\$10,882	\$862
SH-69, P	avement Pr	eservation	, Kuna to M	eridian				ET ROJO	No. THERE
Regionally	Significant:		<u>C</u>	OMPASS	PM:	ļ	Federal PM:		
Key # : 22	699		Μ	aintenance				REAL	
	g Agency: ITD)							SH-69
Project Yea									17-138
	ous Expendit rammed Cost								No Chi
-	(Prev. + Prog.	+)							. Mit
	scription : Se fro	alcoat the pav	enue in the City	of Kuna	Highway 69 (Me to Interstate 84	in the City of		here	
		•			nd the paveme	•			
Funding So Cost	Durce STBG-		-		Hwy - Paveme Construction	ent Preservation Construction		Local Mat	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Engineering	Construction	Total	Federal Share	Local Share
2022	90	0	0	0	0	0	90	83	7
2027	0	0	0	0	183	2,318	2,501	2,317	184
Fund	\$90	\$0	\$0	\$0	\$183	\$2,318	\$2,591	\$2,401	\$190

Totals:

SR2S, VF	RT, Ada Cou	unty – FY20)23					\sim	
Regionally	Significant:		<u>C</u> (OMPASS	PM:	ļ	Federal PM:	(STOP)	¥
Key # : 20	493		Su	upport				Ŭ,	To-
Project Yea Total Previ Total Prog	ous Expendit rammed Cost	ures: \$0 : \$171	ransit					r J	Ľ(į)
	(Prev. + Prog	-						Safe Route	72 GM - 52 - 52
Project Des	CO	ordination serv		Ada Cour	Routes to Scho hty, with a focus r FY2023.			Sale Roule	s to school
Funding So	ource TAP-TM	AN	Progra	am Loca	l Hwy - Transpo	ortation Alterna	tives	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	171	171	158	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13
SR2S, VF	RT, Ada Cou	unty – FY20)24 and FY2	025				\sim	
Regionally	Significant:		<u>C</u> (OMPASS	PM:	<u> </u>	Federal PM:	STOP	¥
Key #: 21	910		Su	upport					TX
Project Yea otal Previ	g Agency: Val ar: 2024-2025 ous Expendit rammed Cost	5 ures: \$0	ransit					Ĩ	Ţ(ļ)
-	(Prev. + Prog.	Ŧ						SR	2S
Project Des	Sc foc	hool (SR2S) c	oordination ser se and West Ac	ving scho	-time staff for S ols in Ada Cour Districts for sei	nty, with a		Safe Route	s to School
•	DURCE TAP-T		•		ll Hwy - Transpo		tives	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	411	411	381	30
Fund	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$381	\$30

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Totals:

SR2S, VF	RT, Ada Cou	unty – FY20	026						
Regionally	Significant:		<u>C</u>	OMPASS	PM:	E	ederal PM:	(STOP)	¥
Key #: 22	993		Si	upport				U.	10
Project Yea Total Previ	g Agency: Val ar: 2026 ous Expendit rammed Cost	ures: \$0	ransit					r J	T(I)
Total Cost	(Prev. + Prog	.): \$218						SR	761 X X
Project Des	Sc	hool (SR2S) c	oordination ser	ving scho	t-time staff for Sa ols in Ada Coun Districts for ser	nty, with a		Safe Route	s to School
Funding So	ource TAP-TN				al Hwy - Transpo	ortation Alternati	ives	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	218	218	202	16
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16
	RT, Ada Cou Significant: [OMPASS	DM.	-	ederal PM:	STOP	сı
Key # : OF	-			OMPASS		<u> </u>		The second secon	17
Project Yea Total Previ Total Progr	ous Expendit rammed Cost	ures: \$0 : \$281	ransit					r J	Ţψ)
	(Prev. + Prog	-						Safe Route	777 C 28
Project Des	Sc			ving scho	t-time staff for Sa ols in Ada Cour			Sale Roule	a to ochoor
				la School	Districts for ser				
•	FY Durce TAP-TN	cus on the Bois 2027. MA	se and West Ac Progra	am Loca	al Hwy - Transpo	vice year	ives	Local Mat	ch 7.34%
Funding So Cost Year*	FY	cus on the Bois (2027. MA Preliminary	se and West Ac	am Loca		vice year	ives Total	Local Mat Federal Share	
Cost Year* 2027	FY Durce TAP-TM Preliminary	cus on the Bois (2027. MA Preliminary Engineering	se and West Ac Progra	am Loca	al Hwy - Transpo Construction	vice year			
Cost Year*	FY Durce TAP-TM Preliminary Engineering	cus on the Bois 2027. MA Preliminary Engineering Consulting	se and West Ac Progra Right-of-Way	am Loca Utilities	al Hwy - Transpo Construction Engineering	vice year ortation Alternati Construction	Total	Federal Share	Local Share
Cost Year* 2027 Fund Totals:	FY Durce TAP-TN Preliminary Engineering 0	cus on the Bois 2027. MA Preliminary Engineering Consulting 0 \$0	se and West Ac Progra Right-of-Way 0 \$0 Progra	am Loca Utilities 0 \$0 am Loca	al Hwy - Transpo Construction Engineering 0 \$0 al Hwy - Transpo	vice year ortation Alternati Construction 73 \$73	Total 73 \$73	Federal Share	Local Share 5 \$5
Cost Year* 2027 Fund Totals:	FY Durce TAP-TN Preliminary Engineering 0 \$0	cus on the Bois 2027. MA Preliminary Engineering Consulting 0 \$0	se and West Ac Progra Right-of-Way 0 \$0	am Loca Utilities 0 \$0 am Loca	al Hwy - Transpo Construction Engineering 0 \$0	vice year ortation Alternati Construction 73 \$73	Total 73 \$73	Federal Share 68 \$68	Local Share 5 \$5 ch 7.34%
Cost Year* 2027 Fund Totals: Funding So Cost	FY purce TAP-TN Preliminary Engineering 0 \$0 purce STBG- Preliminary	A preliminary Engineering 0 \$0000000000000000000000000000000000	se and West Ac Progra Right-of-Way 0 \$0 Progra	am Loca Utilities 0 \$0 am Loca	al Hwy - Transpo Construction Engineering 0 \$0 al Hwy - Transpo Construction	rvice year ortation Alternati Construction 73 \$73 ortation Manage	Total 73 \$73 ement Area	Federal Share 68 \$68 Local Mat	Local Share 5 \$5 ch 7.34%

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*PD = Preliminary Development (projects with development activity but no programmed year of construction)

	ci, Caliyon	County – F	• 12022					~	
Regionally	Significant:		<u>C</u> (OMPASS	PM:	E	ederal PM:	(STOP)	¥
Key # : 22	922		Su	ipport				Ŭ.	TH-
Project Yea Total Previo			ransit					r Į	TØ)
Total Cost	(Prev. + Prog.	.): \$65						SR	
Project Des	- ma		ragement incen		am personnel, e cial events, and			Safe Route	s to School
Funding So	ource TAP-St	ate	Progra	am Loca	l Hwy - Transpo	ortation Alternati	ves	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5
SR2S, VF	RT, Canyon	County – F	Y2023					\sim	
Regionally	Significant:		<u>C(</u>	OMPASS	PM:	<u>F</u>	ederal PM:	STOP	H
Key # : 22	924		Su	ipport				U.	17
Project Yea Total Previo			ransit					r Į	Ţψ)
	(Prev + Prog	.): \$65						SR	2S
Total Cost	(i i c v. + i i og.								G105 220
	scription : Pro ma	ovides for Safe	ragement incen		am personnel, e cial events, and			Safe Route	s to School
Project Des	scription : Pro ma	ovides for Safe aterials, encour Canyon Count	ragement incen y. Progr a	tives, spe am Loca	cial events, and I Hwy - Transpo		ves	Safe Route	
-	scription : Pro ma	ovides for Safe aterials, encour Canyon Count	ragement incen y.	tives, spe am Loca	cial events, and I Hwy - Transpo	d direct costs	ves Total		ch 7.34%

I

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$65

\$65

Modified 5/27/2021

\$5

\$60

Study, Bi	ig Data Pur	chase, CO	MPASS					01010101001010 01101010101010	
Regionally	Significant:		<u>C</u>	OMPASS I	PM:	ļ	Federal PM:	01010101010101	11000001010101
Key # : 22	394		S	upport				01010101010010	
Requesting	g Agency: CO	MPASS							CA 10 11 A 0 00
Project Yea								1	
	ous Expendit							01011101101010 0101010110110101	dependent opposition of the state of
-	rammed Cost:	+						1010101010101010	
	(Prev. + Prog.			_				0101010101010101	
Project De	Ho be cou mc tra citi	usehold Trave used to upda unties) rates a odel; analyze r vel time, time	rom vendor(s) to el Survey data (te the "external and characterist non-motorized t of day, and mo ton to help refin	2021) and ' trip (trip to ics in the ro ravel; and a de to and f	census data. D/from the surr egional travel o allow for review rom sub-areas	The data will ounding demand v of trips, s (smaller than		01011010101010	0101010101110111
Funding So	ource STBG-		Progr	am Local	Hwy - Transpo	ortation Manage	ement Area	Local Mat	ch 7.34%
Cost	Preliminary	Preliminary	Right-of-Way		Construction	Construction	Total	Federal Share	
Year*	Engineering	Engineering Consulting			Engineering				
2025	0	150	0	0	0	0	150	139	11
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11
Study, Cl	hinden Drai	inage and l	Design Plan	, Garder	n City				
Regionally	Significant:		<u>C</u>	OMPASS	P <u>M:</u>	ļ	Federal PM:		
Key # : NE	EW5								100 m
Project Yea Total Previ	g Agency: City ar: PD ous Expendit rammed Cost:	ures: \$0	ty					Co	nage ming oon
Total Cost	(Prev. + Prog): \$200							Second Second
Project Des	inv	olvement for t an from Brans	ng plan, cross s the US 20/26 (C tetter Street to I	hinden Bo	ulevard) Rede	velopment		5	
•	ource STBG-					ortation Manage	1	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD 0 200 0 0 0 200 Fund Totals: \$0 \$200 \$0 \$0 \$0 \$0 \$200							200	185	15

Study, C	oordinate L	.ocal Water	way-Pathwa	ay Plans	s, COMPAS	S		100	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	E	ederal PM:	1	
Key # : N	EW6								ALC: N
Requesting Project Yea Total Previ Total Prog Total Cost Project De	g Agency: CO ar: PD ious Expendit rammed Cost (Prev. + Prog scription : Co co de oth	ures: \$0 : \$120 .): \$120 ollaborate with ordinate the w veloping. Sco her pathways, tions.	local agencies aterway-pathwa be includes an a implementation	ay plans th analysis o strategie	ney have devel f potential conr s, cost estimate	oped/are nections to	ment Area	Co	nage ming oon
Cost	ource STBG- Preliminary	Preliminary			Construction	Construction	Total		
Year*	Engineering	Engineering Consulting	Agin or-way	Sunties	Engineering		Iotai	Federal Share	Local Share
PD	0	120	0	0	0	0	120	111	9
Fund Totals:	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$111	\$9
Regionally Key # : 22 Requesting Project Yes Total Previ Total Prog Total Cost Project De	Significant: [395 g Agency: CO ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : To wil Wa co mo hig tra	MPASS ures: \$0 : \$60 .): \$60 better implem I provide infort ork will develo sts and revent odel that can b shlighting the c ining for local cal land use de	nent the goals o mation on the fi p a fiscal impac ues of various la be used in the C costs of develop decision-making.	scal impa t analysis and use p OMPASS ment, and s so that	nities in Motion ct of various gr s calculator, and atterns, build a s development of d conduct outre fiscal analysis of	, this project owth patterns. alyze the public n economic checklist for each and can be used in	ederal PM:		REPORT
	ource STBG-		-			ortation Manage	1	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile	Road, Vict	orv Road to	Overland I	Road. M	leridian				\sim
	Significant:			OMPASS			Federal PM:		
Key # : R		V			Reduction/System			W Overland Rd	<u> </u>
				ransportatio	-	Reliability		W Lamont Rd	
-	g Agency: AC				Infrastructure				BJ (Ž
-	ar: 2022-2023			ousing					- Wile
	ious Expendit rammed Cost			0				Τ)	S Ten Mile
-		+_,						W Victory Rd	
	(Prev. + Prog	-							
Project De	of				to Overland Ro , sidewalk, and			\	J
Funding S	ource Local (Regionally Sig	nificant) Progr	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	\$0	\$0	\$0	\$4	\$0	\$2,980	\$2,984	\$0	\$2,984
	-		, Boise Are						
Regionally Key # : 19 Requesting Project Ye Total Previ Total Prog	y Significant: []691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost	lley Regional T 6 u res: \$0 : \$2,015	<u>C</u>	OMPASS	PM: Reduction/System		Federal PM:	e valleyre	gional transit
Regionally Key # : 19 Requesting Project Ye Total Previ Total Prog Total Cost	v Significant: [)691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost (Prev. + Prog	lley Regional T 6 ures: \$0 : \$2,015 .): \$ 2,015	<u>C</u> C	OMPASS ongestion F	Reduction/System	Reliability	Federal PM:	e valleyre	gional transit
Regionally Key # : 19 Requesting Project Ye Total Previ Total Prog Total Cost	v Significant: [9691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost (Prev. + Prog scription : Prog the	lley Regional T 6 ures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh	C ransit tation services o work with the zed Area. See	OMPASS ongestion F through lo		Reliability ice disabilities in	Federal PM:	John Street Stre	gional transit
Regionally Key # : 19 Requesting Project Ye Total Previ Total Prog Total Cost Project De	v Significant: [)691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost (Prev. + Prog scription : Pr org the Pr ource FTA 53	ley Regional T 6 ures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 310 LU	C ransit tation services o work with the zed Area. See e details. Progr	OMPASS ongestion F through Ic elderly a Valley Re am Tran	Reduction/System ocal human serv nd persons with gional Transit's	Reliability rice disabilities in Program of			gional transit ch 20.00%
Regionally Key # : 19 Requesting Project Ye Total Previ Total Prog Total Cost Project De	v Significant: [)691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost (Prev. + Prog scription : Pr org the Pr ource FTA 53	ley Regional T 6 ures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 310 LU	C ransit tation services o work with the zed Area. See e details. Progr	OMPASS ongestion F through Ic elderly a Valley Re am Tran	Reduction/System ocal human serv nd persons with gional Transit's	Reliability rice disabilities in Program of	Federal PM:		ch 20.00%
Regionally Key # : 19 Requesting Project Ye Total Proy Total Prog Total Cost Project De	v Significant: [)691 g Agency: Val ar: 2022-2020 ious Expendit rammed Cost (Prev. + Prog scription : Pr org brever FTA 53 Preliminary	lley Regional T 6 ures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 310 LU Preliminary Engineering	C ransit tation services o work with the zed Area. See e details. Progr	OMPASS ongestion F through Ic elderly a Valley Re am Tran	Reduction/System ocal human serv nd persons with gional Transit's usit Capital Construction	Reliability rice disabilities in Program of		Local Mat	ch 20.00%
Regionally Key # : 19 Requesting Project Ye Total Prog Total Prog Total Cost Project De Funding S Cost Year*	v Significant: [9691 g Agency: Val ar: 2022-2024 ious Expendit rammed Cost (Prev. + Prog scription : Pr org the Pr ource FTA 53 Preliminary Engineering	lley Regional T 6 cures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 810 LU Preliminary Engineering Consulting	C ransit tation services o work with the zed Area. See details. Progr Right-of-Way	OMPASS ongestion F through Id e elderly a Valley Re am Tran Utilities	Reduction/System ocal human serv nd persons with gional Transit's usit Capital Construction Engineering	Reliability rice disabilities in Program of Construction	Total	Local Mat Federal Share	ch 20.00% Local Share
Regionally Key # : 19 Requesting Project Ye Total Prog Total Cost Project De Funding S Cost Year*	v Significant: [)691 g Agency: Val ar: 2022-2024 ious Expendit rammed Cost (Prev. + Prog scription : Pr org the Pr ource FTA 53 Preliminary Engineering	lley Regional T 6 cures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 310 LU Preliminary Engineering Consulting	C ransit tation services o work with the zed Area. See e details. Progr Right-of-Way	OMPASS ongestion F through Id e elderly a Valley Re am Tran Utilities	Reduction/System ocal human serv nd persons with gional Transit's nsit Capital Construction Engineering	Reliability rice disabilities in Program of Construction 403	Total 403	Local Mat Federal Share	ch 20.00% Local Share
Regionally Key # : 19 Requesting Project Ye Total Proy Total Prog Total Cost Project De Funding S Cost Year*	v Significant: [)691 g Agency: Val ar: 2022-2024 ious Expendit rammed Cost (Prev. + Prog scription : Prog scription : Prog the Program Ource FTA 53 Preliminary Engineering	lley Regional T 6 sures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani ojects for more 810 LU Preliminary Engineering Consulting 0 0	C ransit tation services o work with the zed Area. See details. Progr Right-of-Way 0 0	OMPASS ongestion F through Id e elderly a Valley Re am Tran Utilities	Reduction/System ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0	Reliability rice disabilities in Program of Construction 403 403	Total 403 403	Local Mat Federal Share	ch 20.00% Local Share 81 81
Regionally Key # : 19 Requesting Project Ye Total Proy Total Prog Total Cost Project De Funding S Cost Year*	v Significant: [)691 g Agency: Val ar: 2022-2024 ious Expendit rammed Cost (Prev. + Prog scription : Program or or or or or or or or the Program Ource FTA 53 Preliminary Engineering 0 0 0	lley Regional T 6 sures: \$0 : \$2,015 .): \$2,015 ovide transport ganizations wh e Boise Urbani: ojects for more 310 LU Preliminary Engineering Consulting 0 0 0	C ransit tation services o work with the zed Area. See details. Progr Right-of-Way 0 0 0	OMPASS ongestion F through Ic elderly a Valley Re am Tran Utilities	Reduction/System ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0 0	Reliability rice disabilities in Program of Construction 403 403 403	Total 403 403 403	Local Mat Federal Share	ch 20.00% Local Share 81 81 81

			, Canyon C						
Regionally	Significant:		<u>C</u>	OMPASS	<u>PM:</u>	ļ	Federal PM:		
Key #: 19	9464c		Co	ongestion I	Reduction/System	Reliability			
Project Yea Total Previ	g Agency: Val ar: 2021-2022 ious Expendit rammed Cost	2 ures: \$63	ransit					valley re	gional transit
Total Cost	(Prev. + Prog	.): \$126							
Project De	an an	d urban areas	of Ada and Ca litional details a	nyon Čou	/alley Regional inties, for servic program are in	es in FY2021			
Funding Se	ource FTA 53	310 R	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	63	63	50	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13
Key # : 19									
Project Yea Total Previ Total Prog Total Cost	org	5 ures: \$0 : \$1,680 .): \$1,680 ovide transport ganizations wh	ation services o work with the	elderly a	ocal human serv nd persons with	disabilities in		valleyre valleyre	gional transit
Project Yea Total Previ Total Prog Total Cost	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the	5 ures: \$0 : \$1,680 .): \$1,680 pvide transport ganizations wh Nampa Urbai	ation services o work with the	elderly a ditional de	nd persons with etails about this	disabilities in		valleyre valleyre	gional transit
Project Yea Total Previ Total Prog Total Cost Project De	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the	5 ures: \$0 : \$1,680 ovide transport ganizations wh e Nampa Urba cluded in ITD's	ation services o work with the nized Area. Add programming o Progr a	e elderly a ditional de document am Tran	nd persons with etails about this	disabilities in		Local Mat	
Project Yea Total Previ Total Prog Total Cost Project De	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the	5 ures: \$0 : \$1,680 ovide transport ganizations wh e Nampa Urba cluded in ITD's	ation services o work with the hized Area. Add programming d	e elderly a ditional de document am Tran	nd persons with etails about this is.	disabilities in	Total		ch 20.00%
Project Yea Total Previ Total Prog Total Cost Project Des Funding Sa Cost	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the inco ource FTA 53 Preliminary	5 ures: \$0 : \$1,680 ovide transport ganizations wh e Nampa Urbar cluded in ITD's i10 SU Preliminary Engineering	ation services o work with the nized Area. Add programming o Progr a	e elderly a ditional de document am Tran	nd persons with etails about this is. sit Capital Construction	disabilities in program are	Total	Local Mat	ch 20.00%
Project Yea Total Previ Total Prog Total Cost Project Des Funding Sa Cost Year*	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the inc ource FTA 53 Preliminary Engineering	5 ures: \$0 : \$1,680 ovide transport ganizations wh e Nampa Urbas cluded in ITD's s10 SU Preliminary Engineering Consulting	ation services o work with the nized Area. Ado programming o Progra Right-of-Way	e elderly a ditional de document am Tran Utilities	nd persons with etails about this is. hsit Capital Construction Engineering	disabilities in program are Construction		Local Mat Federal Share	ch 20.00% Local Share
Project Yea Total Proy Total Cost Project Des Funding So Cost Year*	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Prog. the inco ource FTA 53 Preliminary Engineering	ares: \$0 ures: \$0 \$1,680 by ide transport ganizations whe hampa Urbar cluded in ITD's 10 SU Preliminary Engineering Consulting 0 0 0 0	ation services o work with the nized Area. Add programming o Progra Right-of-Way 0 0 0	e elderly a ditional de document am Tran Utilities 0 0 0	nd persons with etails about this is. sit Capital Construction Engineering 0 0 0	Construction 336 336 336 336	336 336 336	Local Mat Federal Share	ch 20.00% Local Share 67 67 67
Project Yea Total Proy Total Cost Project Des Funding So Cost Year*	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Prog. the inco ource FTA 53 Preliminary Engineering	5 ures: \$0 : \$1,680 ovide transport ganizations whe e Nampa Urban cluded in ITD's ito SU Preliminary Engineering Consulting 0 0 0 0 0 0 0	ation services o work with the nized Area. Add programming o Progra Right-of-Way 0 0 0 0	e elderly a ditional de document am Tran Utilities 0 0 0 0 0	nd persons with etails about this is. sit Capital Construction Engineering 0 0 0 0 0	disabilities in program are Construction 336 336 336 336 336	336 336 336 336	Local Mat Federal Share	ch 20.00% Local Share 67 67 67 67
Project Yea Total Proy Total Cost Project Des Funding So Cost Year*	ar: 2022-2026 ious Expendit rammed Cost (Prev. + Prog. scription : Prog. the inco ource FTA 53 Preliminary Engineering	ares: \$0 ures: \$0 \$1,680 by ide transport ganizations whe hampa Urban cluded in ITD's 10 SU Preliminary Engineering Consulting 0 0 0 0	ation services o work with the nized Area. Add programming o Progra Right-of-Way 0 0 0	e elderly a ditional de document am Tran Utilities 0 0 0	nd persons with etails about this is. sit Capital Construction Engineering 0 0 0	Construction 336 336 336 336	336 336 336	Local Mat Federal Share	ch 20.00% Local Share 67 67 67

	Significant:		С	OMPASS	PM:		Federal PM:		
Key # : 199					Reduction/System			1 N	1
Project Yea Total Previo	g Agency: Tre ar: 2021-2022 ous Expendit rammed Cost	ures: \$800	ransit	aintenance ansportatic	on Infrastructure			71	7 <u> </u>
-	(Prev. + Prog	+						\	5
Project Des	Ca ad mi inc op as sh	inyon Counties ults, persons v nority groups, v cludes required erations, preve pects of the pro own is an aver	for all groups, vith disabilities, veterans, and r demand response on tive maintena oject have diffe age of the rate	including youth, lov efugee po onse servi ince, and rent local s combine	est Idaho, inclu but not limited w income, non-co pulations. The ce, as well as a capital purchas match rates. The d. Additional de nming docume	to, older drivers, project idministration, es. Various ne match rate etails about			
Funding Sc	ource FTA 53				sit Operations			Local Mat	ch 28.75%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	800	800	570	230
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$800	\$800	\$570	\$230
Total Progr Total Cost (ous Expendit rammed Cost (Prev. + Prog scription : Prog go Ad Th bu	\$56 \$56 by ides critical r od repair of the ministrative Of ese improvem ilding; the rem	e property for the fices and bus se ents are the pa oval of carpet a furniture remove	ne Treasu storage loc inting of th nd install val; purcha	the useful life re Valley Transi cated in the City ne exterior and ation of new con ase of furniture	it Nampa y of Nampa. interior of the mmercial			
	off ca	ice stations, lo binets, and mis	scellaneous fur		ige; storage of l ing the restorati	boxes, file			
Funding Sc	off ca of	ice stations, lo binets, and mis furniture to the	scellaneous fur offices.	niture dur	ing the restorati	boxes, file		Local Mat	ch 20.00%
Funding Sc Cost Year*	off ca	ice stations, lo binets, and mis furniture to the	scellaneous fur offices.	niture dur am Tran		boxes, file	Total	Local Mat Federal Share	ch 20.00% Local Share
Cost	off ca of purce FTA 53 Preliminary	ice stations, lo binets, and mis furniture to the 11 Preliminary Engineering	scellaneous fur offices. Progra	niture dur am Tran	ing the restorati sit Capital Construction	boxes, file ion; and return			

Transit - Fixed Line Service, Rural Areas, TVT

Modified 5/27/2021

Transit - Nampa Property Acquisition, TVT

Regionally Significant:

COMPASS PM:

Federal PM:

Key #: 20136c

Requesting Agency: Treasure Valley Transit Project Year: 2022 Total Previous Expenditures: \$0 Total Programmed Cost: \$1,940 Total Cost (Prev. + Prog.): \$1,940

Project Description : Property acquisition of a new facility for Treasure Valley Transit.

Funding Se	ource FTA 53	39 R	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,940	1,940	1,552	388
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,940	\$1,940	\$1,552	\$388

Transit - Operations - Fix	ed Route and Mobility Management, Nan	npa Area, VRT
Regionally Significant:	COMPASS PM:	Federal PM:
Key # : 18786	Congestion Reduction/System Relia	ability
Requesting Agency: Valley Re Project Year: 2022-2026 Total Previous Expenditures: Total Programmed Cost: \$9 Total Cost (Prev. + Prog.): \$9	\$0 174	The set of the set of
services	or fixed route and mobility management operations a in the Nampa Urbanized Area. See Valley Regional T of Projects for more details.	

Funding Se	ource FTA 53	607 SU	Progra	am Tran	sit Operations	Local Match 50.00				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,762	1,762	881	881	
2023	0	0	0	0	0	1,796	1,796	898	898	
2024	0	0	0	0	0	1,834	1,834	917	917	
2025	0	0	0	0	0	1,872	1,872	936	936	
2026	0	0	0	0	0	1,910	1,910	955	955	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,174	\$9,174	\$4,587	\$4,587	

Modified 5/27/2021

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Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

Key #: 19041

Requesting Agency: Valley Regional Transit Project Year: 2022-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$3,570

Total Cost (Prev. + Prog.): \$3,570

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Funding S	ource FTA 53	607 LU	Progra	am Tran	sit Operations			Local Match 50.00				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	714	714	357	357			
2023	0	0	0	0	0	714	714	357	357			
2024	0	0	0	0	0	714	714	357	357			
2025	0	0	0	0	0	714	714	357	357			
2026	0	0	0	0	0	714	714	357	357			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,570	\$3,570	\$1,785	\$1,785			

Congestion Reduction/System Reliability

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant:

Key #: 18914

COMPASS PM: Maintenance Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit Project Year: 2022-2026 Total Previous Expenditures: \$0

Total Programmed Cost: \$2,898

Total Cost (Prev. + Prog.): \$2,898

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details

	40	cano.							
Funding S	ource FTA 53	807 SU	Progr	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	551	551	441	110
2023	0	0	0	0	0	565	565	452	113
2024	0	0	0	0	0	579	579	463	116
2025	0	0	0	0	0	594	594	475	119
2026	0	0	0	0	0	609	609	487	122
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,898	\$2,898	\$2,318	\$580

Modified 5/27/2021



valley regional transit

Federal PM:

Federal PM:

Transit -	Preventive	Maintenan	ce and Para	atransit,	Boise Area	, VRT			
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : 19	9137		Μ	laintenance	9				
Project Ye Total Prev	g Agency: Val ar: 2022-2020 ious Expendit rammed Cost	6 ures: \$0	ransit C	ongestion I	Reduction/System	n Reliability		e valleyre	egional transi t
Total Cost	(Prev. + Prog	.): \$18,409							
	op the Pr	eration service e Boise Urbani ojects for more	es to sustain ve zed Area. See e details.	hicle and Valley Re	plementary par facility safety a gional Transit's	nd security in			
-	ource FTA 53		•		sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	3,558	3,558	2,846	712
2023	0	0	0	0	0	3,618	3,618	2,894	724
2024	0	0	0	0	0	3,680	3,680	2,944	736
2025	0	0	0	0	0	3,744	3,744	2,995	749
2026	0	0	0	0	0	3,809	3,809	3,047	762
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18,409	\$18,409	\$14,727	\$3,682
Transit -	Purchase of	of Service,	Rural Areas	, TVT					
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : 19	9464b		С	ongestion I	Reduction/System	Reliability			
Requestin Project Ye Total Prev	g Agency: Tre ar: 2021-202: ious Expendit rammed Cost	2 aures: \$176	ransit					ŢL	71
Total Cost	(Prev. + Prog	.): \$353							
Project De					reasure Valley on County, for		I		

areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are

included in ITD's programming documents.

Funding Se	ource FTA 53		Local Match 20.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	177	177	142	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$177	\$177	\$142	\$35

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

COMPASS PM:

Transportation Infrastructure

Regionally Significant:

Key #: 18788

Requesting Agency: Valley Regional Transit Project Year: 2022-2026 Total Previous Expenditures: \$0

Total Programmed Cost: \$1,591

Total Cost (Prev. + Prog.): \$1,591

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.

Funding S	ource FTA 53	807 LU	Progr	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	503	503	402	101
2023	0	0	0	0	0	413	413	330	83
2024	0	0	0	0	0	320	320	256	64
2025	0	0	0	0	0	226	226	181	45
2026	0	0	0	0	0	129	129	103	26
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,591	\$1,591	\$1,273	\$318

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant:

Key #: 19122

COMPASS PM: Transportation Infrastructure

Requesting Agency: Valley Regional Transit Project Year: 2022-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$3,320

Total Cost (Prev. + Prog.): \$3,320

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.

Funding S	ource FTA 53	39 LU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	664	664	531	133
2023	0	0	0	0	0	664	664	531	133
2024	0	0	0	0	0	664	664	531	133
2025	0	0	0	0	0	664	664	531	133
2026	0	0	0	0	0	664	664	531	133
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,320	\$3,320	\$2,656	\$664

Modified 5/27/2021



valleyregionaltransit

Federal PM:

Federal PM:

Fransit -	Rolling Sto	ock, Infrasti	ructure, and	Techn	ology, Boise	e Area, VRT -	- FY2022		
Regionally	Significant:		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
(ey # : 19	763		Tr	ansportatio	on Infrastructure			0 -	-
roject Yea otal Previ	g Agency: Val ar: 2022 ous Expendit rammed Cost	ures: \$0	ransit						
otal Cost	(Prev. + Prog	.): \$3,077							
roject De	an	d technology,		Transit A	as rolling stock, Asset Managem				
unding S	ource STBG-	TMA	Progra	am Loca	•	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	529	529	490	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$529	\$529	\$490	\$39
unding So	ource STBG-	ТМА	Progra	am Loca	Local Mat	ch 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,548	2,548	2,361	187
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,548	\$2,548	\$2,361	\$187
ransit -	Rolling Sto	ock, Infrasti	ructure, and	Techn	ology, Boise	e Area, VRT -	- FY2024		
egionally	Significant:		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key # : 20	659		Tr	ansportatio	on Infrastructure			0 -	-
Project Yea	g Agency: Val ar: 2024 ous Expendit		ransit					TAM	

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,491

Total Cost (Prev. + Prog.): \$1,491

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.

Funding So	ource STBG-	ГМА	Progra	am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,491	1,491	1,382	109
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,491	\$1,491	\$1,382	\$109

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars TRANSIT ASSET MANAGEMENT

runsit -	Rolling Sto	ock, intrastr	ucture, and	Techno	ology, Bolse	e Area, VRT -	- FY2025		
Regionally	Significant:		<u>C(</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key #: 21	903		Tr	ansportatio	on Infrastructure			0 -	-
Project Ye otal Previ	g Agency: Val ar: 2025 ious Expendit rammed Cost	ures: \$0	ransit						
otal Cost	(Prev. + Prog	.): \$1,461							
Project De	an	d technology, i		Transit A	as rolling stock, sset Managem				
unding S	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,461	1,461	1,354	107
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,461	\$1,461	\$1,354	\$107
Regionally Key # : 22 Requesting Project Ye otal Previo otal Prog	Significant: [393 g Agency: Val ar: 2026 ious Expendit rammed Cost (Prev. + Prog. scription : Fu an	ley Regional T ures: \$0 : \$1,431 .): \$1,431 nd capital repl d technology, i	<u>Ct</u> Tr ransit acement project identified in the	OMPASS ansportatio ets, such a Transit A		infrastructure,	- FY2026 ederal PM:		DLAN
unding S	FY 		bise Urbanized		l Hwy - Transn	ortation Manage	ment Area	Local Mat	ch 7 34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2026	0	0	0	0	0	1,431	1,431	1,326	105

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$1,431

\$1,431

\$105

\$1,326

					ology, Boise				
Regionally	Significant:		<u>C</u>	OMPASS	PM:	E	ederal PM:		
Key # : 22	815		Tr	ansportatio	on Infrastructure			0 -	-
Project Yea Total Previ	g Agency: Vall ar: 2027 ous Expendit rammed Cost:	ures: \$0	ransit						
Total Cost	(Prev. + Prog.	.): \$1,431							
Project Des	an	d technology, i		Transit A	as rolling stock, sset Managemo				
Funding So	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,431	1,431	1,326	105
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,431	\$1,431	\$1,326	\$105
Key #: 18	781			upport					
Project Yea Total Previ Total Prog Total Cost		6 ures: \$0 : \$2,094 .): \$2,094 nd capital repla	acement (ident	ifed in the	e Transit Asset I			e valleyre	gional transi t
Project Yea Total Previ Total Prog Total Cost Project Des	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla teo	5 ures: \$0 : \$2,094 .): \$2,094 nd capital repla an) or expansio chnology, in the	acement (ident	ifed in the	e Transit Asset I			e valleyre	gional transi t
Project Yea Total Previ Total Prog Total Cost Project Des Funding So	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla tec purce FTA 53	5 ures: \$0 : \$2,094 : \$2,094 and capital replace an) or expansion chnology, in the : : : : : : : : : :	acement (ident on projects, suc o Nampa Urbar Progra	ifed in the th as rollir nized Area am Tran	e Transit Asset I ng stock, infrast a. sit Capital	ructure, and			egiona ltransi t
Project Yea Total Previ Total Prog Total Cost Project Des	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla teo	5 ures: \$0 : \$2,094 .): \$2,094 nd capital repla an) or expansio chnology, in the	acement (ident on projects, suc e Nampa Urbar	ifed in the th as rollir nized Area am Tran	e Transit Asset I ng stock, infrast a. sit Capital		Total		ch 20.00%
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla tec purce FTA 53 Preliminary	5 ures: \$0 : \$2,094 .): \$2,094 nd capital repla an) or expansio chnology, in the 507 SU Preliminary Engineering	acement (ident on projects, suc o Nampa Urbar Progra	ifed in the th as rollir nized Area am Tran	e Transit Asset I ng stock, infrast a. sit Capital Construction	ructure, and	Total 548	Local Mat	ch 20.00%
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year*	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla tec purce FTA 53 Preliminary Engineering	5 ures: \$0 : \$2,094 .): \$2,094 and capital repla an) or expansio chnology, in the 607 SU Preliminary Engineering Consulting	acement (ident on projects, suc e Nampa Urbar Progr a Right-of-Way	ifed in the h as rollir hized Area am Tran Utilities	e Transit Asset I ng stock, infrast a. sit Capital Construction Engineering	ructure, and		Local Mat Federal Share	ch 20.00% Local Share
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2022 2023 2024	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla tec ource FTA 53 Preliminary Engineering	ares: \$0 s \$2,094 and capital replaced and or expansion chnology, in the sor SU Preliminary Engineering Consulting 0 0 0 0	acement (ident on projects, suc e Nampa Urbar Progra Right-of-Way 0 0 0	ifed in the h as rollir nized Area am Tran Utilities 0 0 0	e Transit Asset M ng stock, infrast a. sit Capital Construction Engineering 0 0 0	Construction 548 485 420	548 485 420	Local Mat Federal Share	ch 20.00% Local Share 110 97 84
Project Yea Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla teo ource FTA 53 Preliminary Engineering	ares: \$0 s \$2,094 and capital replaced and capital replaced an	acement (ident on projects, suc Nampa Urbar Progra Right-of-Way 0 0 0 0	ifed in the h as rollir nized Area am Tran Utilities 0 0 0 0 0	Transit Asset Ing stock, infrast a. sit Capital Construction Engineering 0 0 0 0	Sector 548 485 420 355	548 485 420 355	Local Mat Federal Share	ch 20.00% Local Share 110 97 84 71
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2022 2023 2024	ar: 2022-2026 ous Expenditor rammed Cost: (Prev. + Prog. scription : Fu Pla tec ource FTA 53 Preliminary Engineering	ares: \$0 s \$2,094 and capital replaced and or expansion chnology, in the sor SU Preliminary Engineering Consulting 0 0 0 0	acement (ident on projects, suc e Nampa Urbar Progra Right-of-Way 0 0 0	ifed in the h as rollir nized Area am Tran Utilities 0 0 0	e Transit Asset M ng stock, infrast a. sit Capital Construction Engineering 0 0 0	Construction 548 485 420	548 485 420	Local Mat Federal Share	ch 20.00% Local Share 110 97 84

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Tranait Dallin	g Stock, Infrastru	inture and Teal	analagy Nam	$n \wedge r \sim \sqrt{DT}$
i ransii - Romin	o Stock, minastri	licture, and reci	1110100V. Nam	Da Area. VRT

Regionally Significant:

Key #: 20136e

Requesting Agency: Valley Regional Transit Project Year: 2023-2026 **Total Previous Expenditures: \$0** Total Programmed Cost: \$1,424

Total Cost (Prev. + Prog.): \$1,424

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

Funding S	ource FTA 53	39 SU	Progra	am Tran	sit Capital		Local Match 20.00		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	356	356	285	71
2024	0	0	0	0	0	356	356	285	71
2025	0	0	0	0	0	356	356	285	71
2026	0	0	0	0	0	356	356	285	71
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,424	\$1,424	\$1,139	\$285

COMPASS PM:

Transit - Support Vehicle Replacement, TVT

Regionally Significant:

Kev #: NEW9

Requesting Agency: Treasure Valley Transit Project Year: 2022

*PD = Preliminary Development (projects with development activity

but no programmed year of construction)

Total Previous Expenditures: \$0

Total Programmed Cost: \$45

Total Cost (Prev. + Prog.): \$45

Project Description : Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Instement Program.

Funding Se	ource State		Progra	am Tran	sit Capital			Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	45	45	36	9	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9	

COMPASS PM:

Transportation Infrastructure



Federal PM:

Federal PM:

Page 66 of 70 Thursday, May 27, 2021 2:11 PM

Sorted by Project Name

US 20/26	(Chinden),	I-84 to Mid	dleton Roa	d, Cany	on County			Ë.	2
Regionally	Significant:	✓	<u>C</u>	OMPASS	PM:	E	ederal PM:		
(ey #: 22	165		Co	ongestion F	Reduction/System	n Reliability		211 . A	
Requestin	g Agency: ITD)	Tr	ansportatio	on Safety				5
Project Ye			Fr	eight Move	ement and Econo	mic Vitality			126
-	ous Expendit	ures: \$12,42	5 ^{Co}	ommunity I	nfrastructure			THE THE	T Company
otal Prog	rammed Cost:	\$37,399							
Total Cost	(Prev. + Prog.	.): \$49,824						272	EX.
Project De	Ro		in the City of 0		m Interstate 84 Work includes I			Jel-	Control Contro
Funding S	ource TECM		Progra	am State	e Hwy - Safety	acity)	Local Mat	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	3,526	33,873	37,399	0	37,399
Fund Totals:	\$0	\$0	\$0	\$0	\$3,526	\$33,873	\$37,399	\$0	\$37,399
US 20/26	(Chinden),	Phyllis Ca	nal Bridge t	o SH-16	6, Ada Coun	ty		Star	site-
Regionally	Significant:	~	<u>C</u>	OMPASS	PM:	E	ederal PM:		2 K
Key #: 20	367		Co	ongestion F	Reduction/System	n Reliability			ā/
Requestin	g Agency: ITD)	Fr	eight Move	ement and Econo	mic Vitality			
Project Ye			Tr	ansportatio	on Safety				Hwy 20/26
-	ous Expendit	ures: \$4,080	Co	ommunity I	nfrastructure				
otal Prog	rammed Cost:	\$7,078							llan Rod Meridian T
otal Cost	(Prev. + Prog.	.): \$11,158						문 McM 문 등	
Project De	ju: pro	st west of Star	Road) to State	Highway	m the Phyllis C 16 in Ada Cou n directions and	nty. The			
Funding S	ource TECM		Progra	am State	e Hwy - Safety	& Capacity (Cap	acity)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	778	6,300	7,078	0	7,078

Fund

Totals:

\$0

\$0

\$0

\$0

\$778

\$6,300

\$7,078

\$7,078

\$0

	(Chinach),	i ilyilis Ca	nal Bridge, I	Renabii	itation, nea	meriaian			
Regionally	Significant:		<u>C</u> (OMPASS	PM:		Federal PM:	~	
Key #: 20	227		Tr	ansportatio	n Safety			h π	
equesting	g Agency: ITD)	Fr	eight Move	ment and Econor	mic Vitality		<u> </u>	Hwy 20/28
roject Yea			Tr	ansportatio	n Infrastructure				~~~
-	ous Expendit	ures: \$900	Fa	armland				γ	at Rd
otal Prog	rammed Cost:	\$3,652	Co	ommunity Ir	nfrastructure				Mc Dermott Rd
otal Cost	(Prev. + Prog.							——————————————————————————————————————	ž
			t on US 20/26 (Chinden [Roulevard) at th	ne Phyllis			McMillan Rd
			City of Meridian						
						-			
-	ource NHPP				Hwy - Bridge			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	286	3,366	3,652	3,384	268
Fund Totals:	\$0	\$0	\$0	\$0	\$286	\$3,366	\$3,652	\$3,384	\$268
	RN23167 g Agency : ITD ar: 2028	I							0
Total Previ Total Progr Total Cost	jun	\$7,145 .): \$7,145 surface the panction with US	avement on US Highway 20 nea	ar the City	of Parma to ju	st south of the		Col	nage ming oon
Total Previ Total Prog Total Cost Project Des	rammed Cost: (Prev. + Prog. scription : Re jun jun Pa	\$7,145 .): \$7,145 surface the panction with US	Highway 20 nea in Payette Cou	ar the City Inty. (47%	of Parma to ju Canyon Coun	ist south of the ty and 53%			nning oon
otal Previ otal Progr otal Cost Project Des	rammed Cost: (Prev. + Prog. scription : Re jun jun	\$7,145 .): \$7,145 esurface the panction with US nction with I-84	Highway 20 nea in Payette Cou Progra	ar the City unty. (47% am State	of Parma to ju	ist south of the ty and 53%		Local Mat	ch 7.34%
otal Previ otal Progr otal Cost Project Des unding So	rammed Cost: (Prev. + Prog. scription : Re jun jun Pa ource NHPP	\$7,145 .): \$7,145 esurface the panction with US notion with I-84 yette County)	Highway 20 nea in Payette Cou Progra	ar the City unty. (47% am State	of Parma to ju Canyon Coun Hwy - Restora	ist south of the ty and 53% ition	Total		ch 7.34%
otal Previ otal Progr otal Cost Project Des Cost	rammed Cost: (Prev. + Prog. scription : Re jun jun Pa ource NHPP Preliminary	\$7,145 \$7,145 esurface the panction with US action with I-84 yette County) Preliminary Engineering	Highway 20 nea in Payette Cou Progra	ar the City unty. (47% am State	of Parma to ju Canyon Coun Hwy - Restora Construction	ist south of the ty and 53% ition		Local Mat	ch 7.34%
otal Previ otal Progr otal Cost Project Des Funding So Cost Year*	rammed Cost: (Prev. + Prog. scription : Re jun jun Pa ource NHPP Preliminary Engineering	* \$7,145 esurface the panetion with US action with I-84 byette County) Preliminary Engineering Consulting	Highway 20 nea I in Payette Cou Progra Right-of-Way	ar the City inty. (47% am State Utilities	of Parma to ju Canyon Coun Hwy - Restora Construction Engineering	ist south of the ty and 53% ition Construction	Total	Local Mat Federal Share	ch 7.34% Local Share

US-95, P	avement Pr	eservation	, Canyon Co	ounty				1000	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key #: OF	RN23162								
Project Yea Total Previ Total Progr	ious Expendit rammed Cost	ures: \$0 : \$1,104						Cor	nage ming non
Total Cost	(Prev. + Prog	.): \$1,104							
Project Des	Ple	easant Ridge F metery in the C	vement surface Road south of t City of Parma. Pavement lifesp	he City of The treatm	Wilder to just n	orth of the		5-	
Funding So	ource NHPP		Progr	am State	Hwy - Paveme	ent Preservation		Local Mate	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	33	0	0	0	0	0	33	31	2
2028	0	0	0	0	33	1,038	1,071	992	79
Fund Totals:	\$33	\$0	\$0	\$0	\$33	\$1,038	\$1,104	\$1,023	\$81
Regionally Key # : RE Requesting Project Yea Total Proyi Total Progi Total Cost Project Des	Significant: 2007-24 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog scription : Wi Me a I the	✔ HD ures: \$0 : \$3,617 .): \$3,617 iden Ustick Ro eridian to five la evel three bicy e scope of the	C C Ti H anes. The proje vcle faility. The project.	OMPASS ongestion R ommunity Ir ransportatio ealth ile Road to eacts includ concept-le	PM: Reduction/System ofrastructure n Safety D Linder Road i es curb, gutter, evel design will	n Reliability n the City of sidewalk, and further clarify	ederal PM:	Usick R	
			inificant) Progr		• · · ·				ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	\$0	\$292	\$140	\$0	\$0	\$3,185	\$3,617	\$0	\$3,617

Sorted by Project Name All Values in Thousands of Dollars Modified 5/27/2021 ŀ

Western Heritage Byway, Swan Falls Road, ACHD Regionally Significant: Federal PM: **COMPASS PM:** 8 448 Transportation Safety Key #: 22600 0,046,0 Community Infrastructure Requesting Agency: ACHD **Open Space** Project Year: 2024-2025 Health **Total Previous Expenditures:** \$426 Total Programmed Cost: \$5.372 Total Cost (Prev. + Prog.): \$5,798

Project Description : Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source FLAP			Program Hwy - Federal Lands Access					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	20	0	0	0	0	20	19	1	
2023	0	150	0	0	0	0	150	139	11	
2024	0	213	0	0	0	4,045	4,258	3,945	313	
2025	0	0	0	0	539	405	944	875	69	
Fund Totals:	\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394	