Communities in Motion (CIM) Development Review Checklist

			•							
Developm	ent Name:	West Hav	/en				Karcher	Rd		蛊
CIM Visio	n Category:	Existing Neighborhood								調査
Consisten <u>Vision</u> ?	t with <u>CIM</u>	YES				aAve			Ave	
New Hous	seholds:	221	New Jobs	s: ±8	30	dian				
	Safety How safe and				F	<i>a</i>		xtent does the		
	major road (m bicyclists and limited to exis	pedestrian	is? Analysis i	S			businesse	e people, government, and esses to prosper?		
	N/A					Economic Activity Center Access				
	Pedestrian	level of str	ress	N/A			Impac Surrou	ind	\bigotimes	
	Bicycle leve	el of stress		N/A				scal Impact		\otimes
Convenience What services are available within 0.5 miles (green) or 1 mile (yellow) of the project?								f Life poxes indicate information is		l.
	Nearest bus	e eten		\bigotimes			Active	Transportat	ion	
		•					Autom	obile Transp	ortation	✓
	Nearest pul			\otimes			Public	Transportat	ion	1
	Nearest pul	olic park		\otimes			Roadw	ay Projects		✓
	mproves perf	ormance			improve erformar		F	Reduces perf	formance	!

Comments:

The <u>COMPASS Complete Network Policy</u> identifies State Highway 55 (Karcher Road) as a primary freight and secondary public transportation corridor. When developing the site plan for the commercial portion of the site, consider freight needs. While the site is not currently served by public transportation, the <u>Communities in Motion 2050 Public Transportation System</u> shows an unfunded future bus route on Karcher Road from downtown Caldwell to the College of Western Idaho. Consider adding transit supportive infrastructure to support the future route (see Complete Network Appendix for more information).

Who we are: The Community Planning Association of Southwest Idaho (COMPASS) is the metropolitan planning organization for Ada and Canyon Counties. This review evaluates whether land developments are consistent with <u>Communities in Motion</u>, the regional long-range transportation plan for Ada and Canyon Counties. This checklist is not intended to be prescriptive, but rather a guidance document. Past checklists are available <u>online</u>. See the <u>Development Review User Guide</u> for more information on the red, yellow, and green checklist thresholds.



www.compassidaho.org info@compassidaho.org



Complete Network Appendix

Checkmarks (\checkmark) below indicate suggested changes to a site plan, based on the <u>COMPASS</u> <u>Complete Network Policy (No. 2022-01)</u>. Both the Complete Network Policy and site-specific suggestions are intended to better align land use with identified transportation uses in the corridor. Please see the Complete Network <u>map</u> for primary and secondary uses for roadways (minor arterial and above) in Ada and Canyon Counties.

Corridor Name:	State Highway 55 (Karcher Road)
Primary Use:	Freight
Secondary Use:	Public Transportation

Land Use to Support Public Transportation

Orient buildings toward potential transit corridors, with parking on the back side rather than the street side

Public Transportation Infrastructure

- Provide sidewalks and/or bike paths designed to meet the needs of all users (including elderly, children, and individuals with disabilities) to connect development to transit stops
- Provide bicycle parking that includes covered bike racks at transit stops; ensure it does not conflict with vehicular or pedestrian travel

Access Management

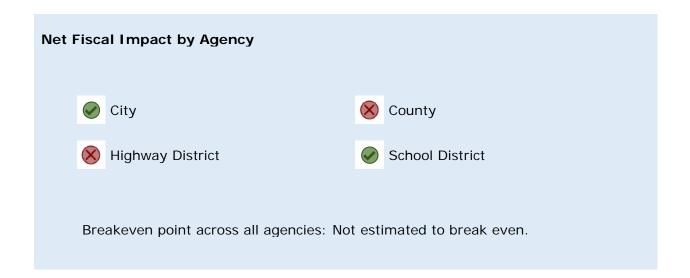
- Ensure access points are designed with a turning radius that accommodates freight access where appropriate
- Provide adequate driveways and drive-through queues to ensure that when a vehicle leaves a roadway it does not affect traffic on the roadway or access to businesses

More information is available in the <u>COMPASS Access Management Toolkit</u> and the <u>COMPASS Access</u> <u>Management Business Guide</u>.

Fiscal Impact Analysis

Below are the expected revenues and costs to local governments from this project. The purpose of this analysis is to help the public, stakeholders, and the decision-makers better manage growth.

Capital and operating expenditures are determined based on service and infrastructure needs, including persons per household, student generation rates, lot sizes, street frontages, vehicle trip and trip adjustment factors, average trip lengths, construction values, income, discretionary spending, and employment densities.



Additional Information:

- The City is estimated to operate at a net fiscal loss in the stabilization year (on-going impact).
- The Highway District fiscal impact analysis includes capital improvements to the state highway system. The Highway District is estimated to operate at a net fiscal positive in the stabilization year (on-going impact).

Disclaimer: This tool only looks out 20 years and does not include replacement costs for infrastructure, public utilities, or unfunded transportation needs in the project area. More information about the COMPASS Fiscal Impact Tool is available at: <u>www.compassidaho.org/prodserv/fiscalimpact.htm</u>

Long-Term Funded and Unfunded Capital Projects

CIM Priority State Highway 55 (Karcher Road) Corridor:

Widening State Highway 55 (Karcher Road), Pear Lane to Middleton Road, to four travel lanes is a short term funded project in Communities in Motion 2050 (see Key#22715).

More information on transportation needs and projects based on forecasted future growth is available at:

https://compassidaho.maps.arcgis.com/apps/instant/portfolio/index.html?appid=6c1eebca233d4 9c4935825136f338fac

Short-Term Funded Capital Projects

on

SH-55 (Karcher Road), F	armway Road t	o Middleton Road, Canyo
Regionally Significant: 🗹	Inflated	TIP Achievement:
Key #: 22715		System Performance
Requesting Agency: ITD		NHS-LOTTR
Project Year: 2024 Total Previous Allocations: \$	6,550	Safety



Project Description

Total Programmed Budget: \$172,284 Total Cost (Prev. + Prog.): \$178,834

Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic seperation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.

Funding So	ource State		Pro	gram S	tate Hwy - Earl	y Development		Local Match 10	0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	11,730	112,200	123,930	0	123,930
Fund Totals:	\$0	\$0	\$0	\$0	\$11,730	\$112,200	\$123,930	\$0	\$123,930
Funding So	ource TECM		Program State Hwy - Safety & Capacity (C				apacity) Local Match 100.00%		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	2,300	20,250	100	0	0	22,650	0	22,650
	0	0	5,100	0	0	0	5,100	0	5,100
2024	0	•			-				

Funding Source Leading Idaho			Program Leading Idaho			Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	15,300	102	0	0	15,402	0	15,402
2025	0	0	5,202	0	0	0	5,202	0	5,202
Fund Totals:	\$0	\$0	\$20,502	\$102	\$0	\$0	\$20,604	\$0	\$20,604

Source: The COMPASS Transportation Improvement Program (TIP). The TIP is a short-range (seven-year) budget of transportation projects for which federal funds are anticipated, along with non-federally funded projects that are regionally significant and is available at:

https://www.compassidaho.org/documents/prodserv/trans/FY22/FY23_29TIPdoc.pdf