

# FY 2017-2021 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

### 10th Avenue Bridge, Caldwell

Key # : 13055

Inflated

#### Performance Measures Met:

Transportation Infrastructure

Environmental Sustainability

Land Use

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$446

Total Programmed Cost: \$1,438

Total Cost (Previous + Programmed): \$1,884

Project Description: Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell.



Funding Source		Bridge (Local)		Local Match : 7.34%			Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	34	0	0	0	0	44	41	3
2018	0	0	0	0	232	1,163	1,394	1,292	102
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232</b>	<b>\$1,163</b>	<b>\$1,438</b>	<b>\$1,333</b>	<b>\$106</b>

## 10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Inflated

### Performance Measures Met:

Maintenance  
 Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Environmental Sustainability

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,456

Total Cost (Previous + Programmed): \$1,456

Project Description: Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source STP-U Local Match : 7.34% Funding Allocation :50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	5	198	0	0	0	0	203	188	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	163	1,090	1,253	1,161	92
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$1,090</b>	<b>\$1,456</b>	<b>\$1,349</b>	<b>\$107</b>

## 21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Key # : 13052

Inflated

### Performance Measures Met:

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$427

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$427

Project Description: Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	826	-143	-683	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$826</b>	<b>(\$143)</b>	<b>(\$683)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## ACHD Overlays, Arterials and Collectors - FY2014

Key # : 12050

Inflated

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$102)

Total Cost (Previous + Programmed):

Project Description: Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	-8	-8	0	0	-15	-71	-102	-95	-7	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>(\$8)</b>	<b>(\$8)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$15)</b>	<b>(\$71)</b>	<b>(\$102)</b>	<b>(\$95)</b>	<b>(\$7)</b>	

## ADA Ramps, Caldwell

Key # : 19885

Inflated

Performance Measures Met:

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: Construct various Americans with Disabilities Act (ADA) ramps along I-84B in Caldwell.

Congestion Reduction/System Reliability

Transportation Safety

Health



Funding Source		System Support					Local Match : 100.00%		Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	61	61	0	61	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$61</b>	<b>\$0</b>	<b>\$61</b>	

## Bicycle Parking, Covered Bicycle Facility, Boise State

Key # : 20095

Inflated

### Performance Measures Met:

Requesting Agency: Boise State University  
 Project Year: 2021  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Total Programmed Cost: \$72

Total Cost (Previous + Programmed): \$72

Project Description: Construct a bike barn/secured bike parking area for public access on the edge of the Boise State University campus.

Funding Source		TAP-TMA		Local Match : 7.34%				Funding Allocation : 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	3	69	72	67	5	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3	\$69	\$72	\$67	\$5	

## Bicycle Parking, Downtown Bicycle Facilities, Boise State

Key # : 19979

Inflated

### Performance Measures Met:

Requesting Agency: Boise State University  
 Project Year: PD  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Total Programmed Cost: \$102

Total Cost (Previous + Programmed): \$102

Project Description: Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown area close to the City Center Plaza.

Funding Source		TAP-TMA		Local Match : 7.34%				Funding Allocation : 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	3	99	102	95	7	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3	\$99	\$102	\$95	\$7	

## Bike Share, Phase 1, Boise

Key # : 20010

Inflated

### Performance Measures Met:

Requesting Agency: Valley Regional Transit  
 Project Year: 2019  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Housing



Total Programmed Cost: \$77

Total Cost (Previous + Programmed): \$77

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Funding Source TAP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	3	74	77	71	6
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3	\$74	\$77	\$71	\$6

## Bike Share, Phase 2, Boise

Key # : 20127

Inflated

### Performance Measures Met:

Requesting Agency: Valley Regional Transit  
 Project Year: 2020  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Health



Total Programmed Cost: \$101

Total Cost (Previous + Programmed): \$101

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Funding Source TAP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	3	98	101	94	7
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3	\$98	\$101	\$94	\$7

## Bogus Basin Road Safety, Maintenance and Trailhead, Boise County

Key # : 19783

Inflated

**Performance Measures Met:**

Maintenance  
Open Space

Requesting Agency: ACHD

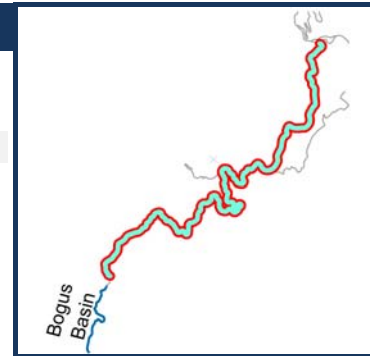
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,378

Total Cost (Previous + Programmed): \$5,378

**Project Description:** Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.



Funding Source FLAP Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	381	0	0	0	0	0	381	353	28
2018	36	0	0	0	200	4,397	4,633	4,293	340
2019	39	0	0	0	0	325	364	337	27
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$4,722</b>	<b>\$5,378</b>	<b>\$4,983</b>	<b>\$395</b>

## Bridge Repairs, Ada County - FY2018

Key # : 19064

Inflated

**Performance Measures Met:**

Maintenance

Requesting Agency: ITD

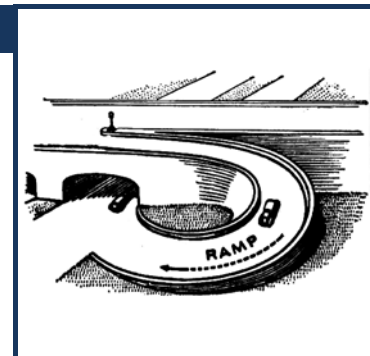
Project Year: 2017

Total Previous Expenditures: \$90

Total Programmed Cost: \$2,000

Total Cost (Previous + Programmed): \$2,090

**Project Description:** Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River.



Funding Source Bridge Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-51	0	0	0	234	1,817	2,000	1,853	147
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$51)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234</b>	<b>\$1,817</b>	<b>\$2,000</b>	<b>\$1,853</b>	<b>\$147</b>



## Bridge Repairs, I-84, SH-21, and US 20 - FY2017

Key # : 19345

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

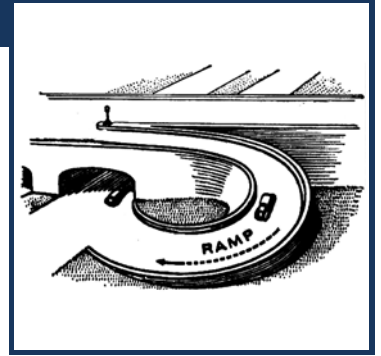
Project Year: 2020

Total Previous Expenditures: \$230

Total Programmed Cost: \$2,560

Total Cost (Previous + Programmed): \$2,790

**Project Description:** Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada County on I-184: Emerald Street; on I-84: Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, and on SH-21: Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County)



Funding Source		Bridge Preservation					Local Match : 100.00%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	10	0	0	0	300	2,250	2,560	0	2,560	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,250</b>	<b>\$2,560</b>	<b>\$0</b>	<b>\$2,560</b>	

## Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2020

Key # : 19057

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,571

Total Cost (Previous + Programmed): \$1,571

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	1,571	1,571	1,455	115	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,571</b>	<b>\$1,571</b>	<b>\$1,455</b>	<b>\$115</b>	

## Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2021

Key # : 18905

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,568

Total Cost (Previous + Programmed): \$1,568

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	1,568	1,568	1,453	115			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,568	\$1,568	\$1,453	\$115			

## Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2022

Key # : 19763

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,600

Total Cost (Previous + Programmed): \$1,600

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	1,600	1,600	1,482	117			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,482	\$117			



## Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2023

Key # : 19950

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,600

Total Cost (Previous + Programmed): \$1,600

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	1,600	1,600	1,482	117	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,482	\$117	

## Capital Maintenance, Local, Boise Area - FY2019

Key # : 20091

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Previous + Programmed): \$362

**Project Description:** Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. Segments include: Annett Street, Victory Road to Targee Street and Cherry Lane, Shoshone Street to Broxon Street.



Funding Source		Non-Participating (Local)					Local Match : 100.00%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	50	0	0	0	0	50	0	50	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	312	312	0	312	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$50	\$0	\$0	\$0	\$312	\$362	\$0	\$362	

## Capital Maintenance, Local, Boise Area - FY2020

Key # : 19847

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$369

Total Cost (Previous + Programmed): \$369

**Project Description:** Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local) Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	51	0	0	0	0	51	0	51
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	318	318	0	318
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$51	\$0	\$0	\$0	\$318	\$369	\$0	\$369

## Capital Maintenance, Local, Boise Area - FY2021

Key # : 20159

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$346

Total Cost (Previous + Programmed): \$346

**Project Description:** Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local) Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	21	0	0	0	0	21	0	21
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	325	325	0	325
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$21	\$0	\$0	\$0	\$325	\$346	\$0	\$346

## Capital Maintenance, Local, Boise Area - FY2022

Key # : 20006

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

**Project Description:** Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local) Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	20	0	0	0	0	20	0	20
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	300	300	0	300
<b>Fund Totals:</b>	\$0	\$20	\$0	\$0	\$0	\$300	\$320	\$0	\$320

## Capital Maintenance, Local, Boise Area - FY2023

Key # : 20080

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$353

Total Cost (Previous + Programmed): \$353

**Project Description:** Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local) Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	22	0	0	0	0	22	0	22
PD	0	0	0	0	0	331	331	0	331
<b>Fund Totals:</b>	\$0	\$22	\$0	\$0	\$0	\$331	\$353	\$0	\$353

## Capital Maintenance, Phase 1, Boise Area - FY2017

Key # : 13479

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$657

Total Programmed Cost: \$6,092

Total Cost (Previous + Programmed): \$6,749

**Project Description:** Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	517	5,575	6,092	5,645	447	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$517	\$5,575	\$6,092	\$5,645	\$447	

## Capital Maintenance, Phase 1, Boise Area - FY2019

Key # : 13903

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,745

Total Cost (Previous + Programmed): \$5,745

**Project Description:** Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	20	483	0	0	0	0	503	466	37	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	786	4,456	5,242	4,857	385	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$20	\$483	\$0	\$0	\$786	\$4,456	\$5,745	\$5,323	\$422	

## Capital Maintenance, Phase 1, Boise Area - FY2020

Key # : 18728

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,138

Total Cost (Previous + Programmed): \$6,138

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	21	516	0	0	0	0	538	498	39
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	730	4,870	5,600	5,189	411
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$21</b>	<b>\$516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730</b>	<b>\$4,870</b>	<b>\$6,138</b>	<b>\$5,687</b>	<b>\$450</b>

## Capital Maintenance, Phase 1, Boise Area - FY2021

Key # : 18701

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,981

Total Cost (Previous + Programmed): \$5,981

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	21	503	0	0	0	0	523	485	38
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	818	4,639	5,458	5,057	401
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$21</b>	<b>\$503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$818</b>	<b>\$4,639</b>	<b>\$5,981</b>	<b>\$5,542</b>	<b>\$439</b>

## Capital Maintenance, Phase 1, Boise Area - FY2022

Key # : 19465

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,108

Total Cost (Previous + Programmed): \$6,108

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	21	514	0	0	0	0	535	496	39
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	836	4,738	5,573	5,164	409
<b>Fund Totals:</b>	<b>\$21</b>	<b>\$514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836</b>	<b>\$4,738</b>	<b>\$6,108</b>	<b>\$5,660</b>	<b>\$448</b>

## Capital Maintenance, Phase 1, Boise Area - FY2023

Key # : 20259

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,119

Total Cost (Previous + Programmed): \$6,119

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	22	524	0	0	0	0	546	506	40
PD	0	0	0	0	836	4,738	5,573	5,164	409
<b>Fund Totals:</b>	<b>\$22</b>	<b>\$524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836</b>	<b>\$4,738</b>	<b>\$6,119</b>	<b>\$5,670</b>	<b>\$449</b>



## Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,470

Total Cost (Previous + Programmed): \$2,470

**Project Description:** Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Segments include: Gowen Road, Orchard Street to Broadway Avenue; Gowen Road, Business Way to I-84; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source		STP-TMA				Local Match : 7.34%		Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	9	218	0	0	0	0	227	210	17	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	336	1,907	2,243	2,078	165	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336</b>	<b>\$1,907</b>	<b>\$2,470</b>	<b>\$2,289</b>	<b>\$181</b>	

## Capital Maintenance, Phase 2, Boise Area - FY2020

Key # : 19887

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,632

Total Cost (Previous + Programmed): \$2,632

**Project Description:** Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA				Local Match : 7.34%		Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	9	222	0	0	0	0	232	215	17	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	313	2,087	2,400	2,224	176	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313</b>	<b>\$2,087</b>	<b>\$2,632</b>	<b>\$2,439</b>	<b>\$193</b>	

## Capital Maintenance, Phase 2, Boise Area - FY2021

Key # : 20129

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,565

Total Cost (Previous + Programmed): \$2,565

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	9	216	0	0	0	0	226	209	17
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	351	1,988	2,339	2,167	172
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351</b>	<b>\$1,988</b>	<b>\$2,565</b>	<b>\$2,377</b>	<b>\$188</b>

## Capital Maintenance, Phase 2, Boise Area - FY2022

Key # : 20122

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,618

Total Cost (Previous + Programmed): \$2,618

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	10	221	0	0	0	0	230	213	17
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	358	2,030	2,388	2,213	175
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$2,030</b>	<b>\$2,618</b>	<b>\$2,426</b>	<b>\$192</b>

## Capital Maintenance, Phase 2, Boise Area - FY2023

Key # : 19993

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,623

Total Cost (Previous + Programmed): \$2,623

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	10	225	0	0	0	0	235	218	17
PD	0	0	0	0	358	2,030	2,388	2,213	175
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$2,030</b>	<b>\$2,623</b>	<b>\$2,430</b>	<b>\$193</b>

## Capital Maintenance, VRT, Boise Area - FY2017

Key # : 13902

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$287

Total Cost (Previous + Programmed): \$287

Project Description: Replace public transportation bus or facility in FY2017 in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	287	287	266	21
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287</b>	<b>\$287</b>	<b>\$266</b>	<b>\$21</b>

## Capital Maintenance, VRT, Boise Area - FY2018

Key # : 13482

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$236

Total Cost (Previous + Programmed): \$236

Project Description: Replace public transportation bus or facility in 2018 in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	236	236	218	17
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$236	\$236	\$218	\$17

## Capital Maintenance, VRT, Boise Area - FY2019

Key # : 18847

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,207

Total Cost (Previous + Programmed): \$1,207

Project Description: Replace public transportation bus or facility in 2019 in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,207	1,207	1,118	89
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,207	\$1,207	\$1,118	\$89

## Capital Maintenance, VRT, Nampa Area - FY2020

Key # : 13906

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$166

Total Cost (Previous + Programmed): \$166

Project Description: Replace public transportation bus or facility in 2020 in the Nampa Urbanized Area.



Funding Source		STP-U					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	166	166	153	12	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$166	\$166	\$153	\$12	

## Centennial Way Roundabout, Caldwell

Key # : 13484

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Housing

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$390

Total Programmed Cost: \$2,750

Total Cost (Previous + Programmed): \$3,140

Project Description: Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection.



Funding Source		STP-U					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	33	0	0	0	0	33	30	2	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	202	0	0	0	202	187	15	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	327	2,189	2,516	2,332	185	
<b>Fund Totals:</b>	\$0	\$33	\$202	\$0	\$327	\$2,189	\$2,750	\$2,549	\$202	

## Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian

Key # : 18717

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

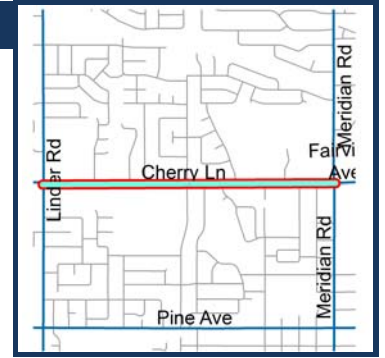
Project Year: 2017

Total Previous Expenditures: \$74

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$514

Project Description: Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road in the City of Meridian.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	75	365	440	408	32
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$75	\$365	\$440	\$408	\$32



## Cole Road and Overland Road Intersection Improvements, Boise

Key # : 20294

Inflated

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$736

Total Cost (Previous + Programmed): \$736

**Project Description:** Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County.

Funding Source HSIP Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	6	66	0	4	62	230	368	341	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$6</b>	<b>\$66</b>	<b>\$0</b>	<b>\$4</b>	<b>\$62</b>	<b>\$230</b>	<b>\$368</b>	<b>\$341</b>	<b>\$27</b>

Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	6	66	0	4	62	230	368	341	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$6</b>	<b>\$66</b>	<b>\$0</b>	<b>\$4</b>	<b>\$62</b>	<b>\$230</b>	<b>\$368</b>	<b>\$341</b>	<b>\$27</b>

## Cole Road, I-84 to Franklin Road, Boise

Key # : RD207-16

Inflated

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$898

Total Programmed Cost: \$3,888

Total Cost (Previous + Programmed): \$4,786

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	10	193	0	0	0	203	0	203
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	44	0	3,641	3,685	0	3,685
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$10	\$193	\$44	\$0	\$3,641	\$3,888	\$0	\$3,888

## Cole Road, West Spectrum Street to South Century Way, Medians, Boise

Key # : 19685

Inflated

**Performance Measures Met:**

- Transportation Safety

Requesting Agency: ACHD

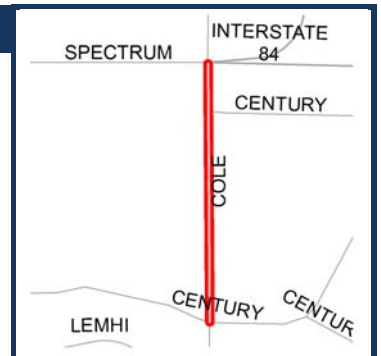
Project Year: 2017

Total Previous Expenditures: \$60

Total Programmed Cost: \$187

Total Cost (Previous + Programmed): \$247

Project Description: Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way in the City of Boise.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	31	156	187	173	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$31	\$156	\$187	\$173	\$14

# Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key # : 13486

Inflated

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Open Space

Requesting Agency: City of Nampa  
 Project Year: 2020  
 Total Previous Expenditures: \$174

Total Programmed Cost: \$837  
 Total Cost (Previous + Programmed): \$1,011

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.



**Funding Source** STP-U **Local Match : 7.34%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	101	673	774	717	57
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$101	\$673	\$774	\$717	\$57

**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	64	0	0	64	0	64
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$64	\$0	\$0	\$64	\$0	\$64

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**

## Commuteride, Expansion Vehicles, Nampa Area

Key # : 19852

Inflated

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Tra Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$423

Total Cost (Previous + Programmed): \$423

Project Description: Expand the vanpool by up to two vans per year in the Nampa Urbanized Area in Canyon County for the Commuteride program FY2018 through FY2021. Project uses FY2018 funds.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	104	104	83	21
2020	0	0	0	0	0	108	108	86	22
2021	0	0	0	0	0	111	111	89	22
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$423	\$423	\$338	\$85

## Commuteride, Rideshare Program, Boise and Nampa Areas

Key # : CPA3

Inflated

**Performance Measures Met:**

Congestion Reduction/System Reliability  
Environmental Sustainability

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tied to ITD key numbers 13477, 13899, 18821, 15914, 19521, 13051, 13483, 13904, and 20260.

ACHD

COMMUTERIDE

Funding Source		STP-TMA					Local Match : 0.00%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	220	220	220	0	
2018	0	0	0	0	0	220	220	220	0	
2019	0	0	0	0	0	220	220	220	0	
2020	0	0	0	0	0	220	220	220	0	
2021	0	0	0	0	0	220	220	220	0	
PD	0	0	0	0	0	220	220	220	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0	

Funding Source		STP-U					Local Match : 0.00%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	55	55	55	0	
2018	0	0	0	0	0	55	55	55	0	
2019	0	0	0	0	0	55	55	55	0	
2020	0	0	0	0	0	55	55	55	0	
2021	0	0	0	0	0	55	55	55	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0	

## Commuteride, Van Replacements and Expansion, Nampa Area - FY2018

Key # : 20153

Inflated

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Tra Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$759

Total Cost (Previous + Programmed): \$759

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2017 and FY2018 and will be used to replace vans FY2018 through FY2021.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	759	759	607	152
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$759	\$759	\$607	\$152

## Commuteride, Van Replacements, Boise Area - FY2017

Key # : 20173

Inflated

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Tra Transportation Infrastructure

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$315

Total Cost (Previous + Programmed): \$315

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	315	315	292	23
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$315	\$315	\$292	\$23



## Commuteride, Van Replacements, Boise Area - FY2018

Key # : 20220

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: VRT/ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	307	307	284	23
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$284	\$23

## Commuteride, Van Replacements, Boise Area - FY2019

Key # : 20046

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Previous + Programmed): \$326

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	326	326	302	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$326	\$326	\$302	\$24

## Commuteride, Van Replacements, Nampa Area

Key # : 20145

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,476

Total Cost (Previous + Programmed): \$1,476

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021.

Funding Source FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	316	316	253	63
2018	0	0	0	0	0	290	290	232	58
2019	0	0	0	0	0	290	290	232	58
2020	0	0	0	0	0	290	290	232	58
2021	0	0	0	0	0	290	290	232	58
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,476	\$1,476	\$1,181	\$295

## Eagle Road, Amity Road to Victory Road, Meridian

Key # : RD207-33

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Housing

Community Infrastructure

Requesting Agency: ACHD

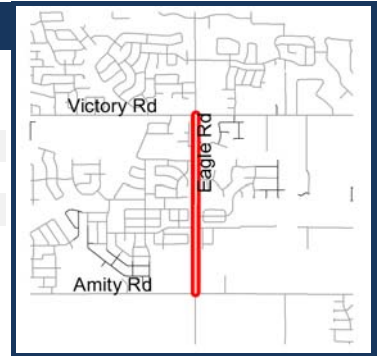
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,669

Total Cost (Previous + Programmed): \$3,669

Project Description: Widen roadway to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project. (Construction is considered "unfunded.")



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	312	0	0	0	0	312	0	312
2020	0	0	265	0	0	0	265	0	265
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3,091	3,091	0	3,091
<b>Fund Totals:</b>	\$0	\$312	\$265	\$0	\$0	\$3,091	\$3,669	\$0	\$3,669

# Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key # : 13054

Inflated

**Performance Measures Met:**

Requesting Agency: Notus-Parma Highway District  
 Project Year: 2018  
 Total Previous Expenditures: \$448

- Maintenance
- Transportation Infrastructure
- Transportation Safety

Total Programmed Cost: \$2,001

Total Cost (Previous + Programmed): \$2,449

Project Description: Reconstruct Farmway Road, US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects substandard bridge crossings.



Funding Source STP-R Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	380	1,621	2,001	1,854	147
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$380	\$1,621	\$2,001	\$1,854	\$147

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**

# Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Inflated

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$11,953

Total Programmed Cost: (\$321)

Total Cost (Previous + Programmed): \$11,632

**Project Description:** Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



**Funding Source** STP-TMA **Local Match : 7.34%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	159	314	184	-1,039	-382	-354	-28
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$159	\$314	\$184	(\$1,039)	(\$382)	(\$354)	(\$28)

**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	5	56	61	0	61
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$5	\$56	\$61	\$0	\$61

## Highway 30, Goodson Road to Oasis Road, Canyon County

Key # : 19951

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,667

Total Cost (Previous + Programmed): \$2,667

Project Description: Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.



Funding Source STP-R Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	84	253	0	0	0	0	337	312	25
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	448	1,881	2,330	2,159	171
<b>Fund Totals:</b>	<b>\$84</b>	<b>\$253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448</b>	<b>\$1,881</b>	<b>\$2,667</b>	<b>\$2,471</b>	<b>\$196</b>

## I-84, Blacks Creek Road Interchange, Ada County

Key # : 19874

Inflated

Performance Measures Met:

Requesting Agency: ITD

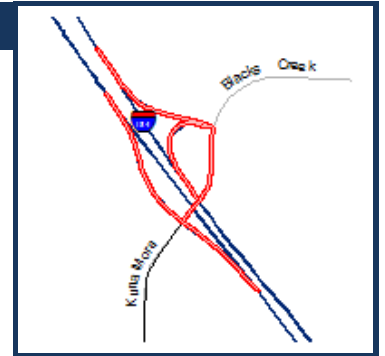
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,100

Total Cost (Previous + Programmed): \$12,100

Project Description: Replace the Blacks Creek Interchange at I-84, which is in poor condition and is structurally deficient, and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. (Federal = \$10,796,000)



Funding Source State Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	300	700	0	0	0	0	1,000	927	73
2019	0	0	0	0	0	0	0	0	0
2020	100	0	0	0	0	0	100	93	7
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	1,000	10,000	11,000	10,193	807
<b>Fund Totals:</b>	<b>\$400</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$10,000</b>	<b>\$12,100</b>	<b>\$11,212</b>	<b>\$888</b>

## I-84, Bridge Deck Life Extension, Boise and Caldwell

Key # : 13945

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

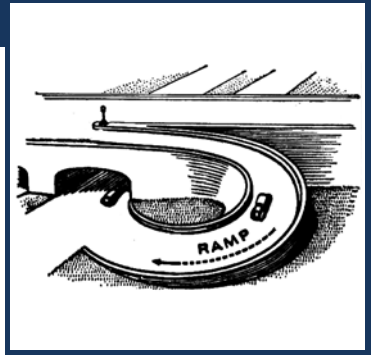
Project Year: 2017

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,236

Total Cost (Previous + Programmed): \$1,261

Project Description: Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted.



Funding Source Bridge Preservation Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	107	1,129	1,236	1,145	91
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$107	\$1,129	\$1,236	\$1,145	\$91

## I-84, Bridge Repairs on the Flying Wye, Boise

Key # : 19010

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

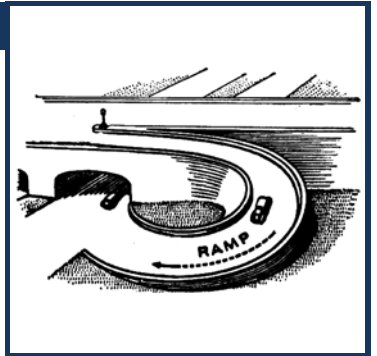
Project Year: 2018

Total Previous Expenditures: \$65

Total Programmed Cost: \$239

Total Cost (Previous + Programmed): \$304

Project Description: Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise.



Funding Source Bridge Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-59	0	0	0	89	209	239	221	18
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$59)	\$0	\$0	\$0	\$89	\$209	\$239	\$221	\$18



## I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key # : 20738

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

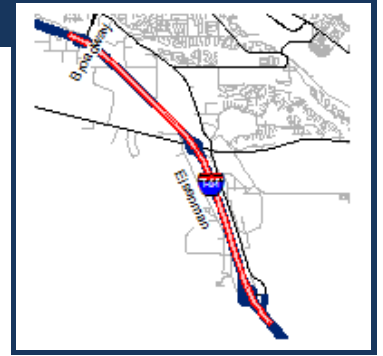
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,867

Total Cost (Previous + Programmed): \$1,867

Project Description: Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		IM					Local Match : 7.73%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	10	0	0	0	0	0	10	9	1	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	106	1,751	1,857	1,714	144	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106</b>	<b>\$1,751</b>	<b>\$1,867</b>	<b>\$1,723</b>	<b>\$144</b>	

## I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key # : 20203

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,299

Total Cost (Previous + Programmed): \$2,299

Project Description: Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County (except between milepost 70 and milepost 82) to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		Pavement Preservation					Local Match : 7.73%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	26	0	0	0	0	0	26	24	2	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	108	2,165	2,273	2,097	176	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108</b>	<b>\$2,165</b>	<b>\$2,299</b>	<b>\$2,121</b>	<b>\$178</b>	

## I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key # : 19696

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$80

Total Programmed Cost: \$2,309

Total Cost (Previous + Programmed): \$2,389

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	400	0	0	0	0	400	369	31
2018	36	0	0	0	0	0	36	33	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	159	1,714	1,873	1,728	145
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$36</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159</b>	<b>\$1,714</b>	<b>\$2,309</b>	<b>\$2,130</b>	<b>\$178</b>

# I-84, Five Mile Road to Orchard Road and Ramps, Boise

Key # : 19289

Inflated

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,405

Total Cost (Previous + Programmed): \$2,480

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair.



**Funding Source** Freight **Local Match : 7.74%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	2,250	2,250	2,076	174
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250	\$2,076	\$174

**Funding Source** Pavement Preservation **Local Match : 0.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-70	70	0	0	0	155	155	155	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$70)	\$70	\$0	\$0	\$0	\$155	\$155	\$155	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

# I-84, Garrity Interchange to Ten Mile Interchange, Ada County

Key # : 20212

Inflated

**Performance Measures Met:**

Freight Movement and Economic Vitality  
Maintenance

Requesting Agency: ITD

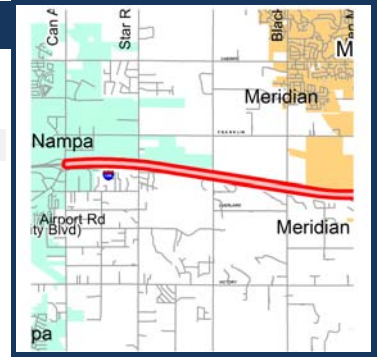
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,156

Total Cost (Previous + Programmed): \$5,156

**Project Description:** Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



**Funding Source** Pavement Preservation      **Local Match : 7.73%**      **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	51	0	0	0	0	0	51	47	4
2019	104	0	0	0	0	0	104	96	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	238	4,763	5,001	4,614	387
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238</b>	<b>\$4,763</b>	<b>\$5,156</b>	<b>\$4,757</b>	<b>\$399</b>

# I-84, Karcher Interchange Modification, Nampa

Key # : 19814

Inflated

### Performance Measures Met:

- Transportation Safety
- Freight Movement and Economic Vitality
- Housing

Requesting Agency: Joint ITD/City of Nampa  
 Project Year: 2017  
 Total Previous Expenditures: \$98

Total Programmed Cost: \$2,288  
 Total Cost (Previous + Programmed): \$2,386

**Project Description:** Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report.



**Funding Source** Traffic Operations **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	-15	0	0	200	2,015	2,200	0	2,200
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$15)	\$0	\$0	\$200	\$2,015	\$2,200	\$0	\$2,200

**Funding Source** Restoration **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	88	0	0	0	0	88	0	88
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$0	\$88

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**

## I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa

Key # : 20315

Inflated

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Congestion Reduction/System Reliability

Requesting Agency: ITD

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$157,203

Total Cost (Previous + Programmed): \$157,203

Project Description: Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.



Funding Source GARVEE 2017 Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	1,224	11,016	1,020	1,020	1,530	15,300	31,110	0	31,110
2019	0	0	0	0	4,682	48,899	53,581	0	53,581
2020	0	0	0	0	4,775	49,877	54,652	0	54,652
2021	0	0	0	0	1,624	16,236	17,860	0	17,860
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1,224</b>	<b>\$11,016</b>	<b>\$1,020</b>	<b>\$1,020</b>	<b>\$12,611</b>	<b>\$130,312</b>	<b>\$157,203</b>	<b>\$0</b>	<b>\$157,203</b>

## I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa

Key # : 19451

Inflated

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: (\$15)

Total Cost (Previous + Programmed): \$0

Project Description: Rehabilitate I-84 from the Karcher Interchange (milepost 32) to the Franklin exit in the City of Nampa (milepost 36) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt, and make improvements to joints.



Funding Source Restoration Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-15	0	0	0	0	0	-15	-14	-1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$15)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$15)</b>	<b>(\$14)</b>	<b>(\$1)</b>

## I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Key # : 20351

Inflated

Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Environmental study only on I-84 between the Karcher Road interchange in the City of Nampa to the City of Caldwell (construction considered "unfunded").

Funding Source		State					Local Match : 100.00%				Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0	0		
2018	100	900	0	0	0	0	1,000	0	1,000			
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>			

## I-84, Mason Creek Culvert Replacement, Nampa

Key # : 19933

Inflated

Performance Measures Met:

Maintenance

Transportation Safety

Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,815

Total Cost (Previous + Programmed): \$2,815

Project Description: Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions.



Funding Source		Bridge Restoration					Local Match : 7.73%				Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	50	200	0	0	0	0	250	231	19			
2018	51	0	204	0	0	0	255	235	20			
2019	0	0	0	0	229	2,081	2,310	2,131	179			
2020	0	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	<b>\$101</b>	<b>\$200</b>	<b>\$204</b>	<b>\$0</b>	<b>\$229</b>	<b>\$2,081</b>	<b>\$2,815</b>	<b>\$2,597</b>	<b>\$218</b>			



## I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Key # : 19442

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$330

Total Programmed Cost: \$3,599

Total Cost (Previous + Programmed): \$3,929

**Project Description:** Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County)



Funding Source Bridge Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	468	3,121	3,589	3,326	263
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468</b>	<b>\$3,121</b>	<b>\$3,599</b>	<b>\$3,335</b>	<b>\$264</b>

## I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon

Key # : 20060

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,098

Total Cost (Previous + Programmed): \$1,098

**Project Description:** Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	16	0	0	0	0	0	16	14	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	54	1,028	1,082	999	84
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54</b>	<b>\$1,028</b>	<b>\$1,098</b>	<b>\$1,013</b>	<b>\$85</b>

## I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon

Key # : 19602

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$391

Total Programmed Cost: \$8,563

Total Cost (Previous + Programmed): \$8,954

**Project Description:** Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer.



Funding Source Restoration Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-202	0	0	0	665	8,100	8,563	7,901	662
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$202)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>	<b>\$8,100</b>	<b>\$8,563</b>	<b>\$7,901</b>	<b>\$662</b>

## I-84, Sand Hollow Interchange, Canyon County

Key # : 19047

Inflated

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$250

Total Programmed Cost: \$4,395

Total Cost (Previous + Programmed): \$4,645

**Project Description:** Replace the structurally deficient Oasis Road Bridge over I-84 at exit 17 at Sand Hollow Road and adjust the lengths and alignments of the interchange ramps. The current lighting will also be assessed. (66% Canyon County and 34% Payette County)



Funding Source Bridge Restoration Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	395	4,000	4,395	4,055	340
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395</b>	<b>\$4,000</b>	<b>\$4,395</b>	<b>\$4,055</b>	<b>\$340</b>

## I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Inflated

**Performance Measures Met:**

Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$29

Total Programmed Cost: \$1,215

Total Cost (Previous + Programmed): \$1,244

**Project Description:** Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell to bring the signs up to current national standards.



**Funding Source** Traffic Operations      **Local Match : 7.73%**      **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	130	0	0	0	0	130	120	10
2018	0	0	0	0	142	944	1,085	1,001	84
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$130	\$0	\$0	\$142	\$944	\$1,215	\$1,121	\$94

## I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa

Key # : 19589

Inflated

**Performance Measures Met:**

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$269

Total Programmed Cost: \$11,327

Total Cost (Previous + Programmed): \$11,596

**Project Description:** This project is to mill/inlay/overlay the existing pavement from Franklin Road in Caldwell (milepost 28.3) to Franklin Boulevard in Nampa (milepost 36). New crossovers may be needed, ramp maintenance at Northside and Franklin, and maintaining bridge clearances are included within the project.



**Funding Source** Restoration      **Local Match : 7.73%**      **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-1	1	0	0	949	10,378	11,327	10,451	876
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$1)	\$1	\$0	\$0	\$949	\$10,378	\$11,327	\$10,451	\$876

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

## I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa

Key # : 13931

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$222

Total Programmed Cost: \$4,269

Total Cost (Previous + Programmed): \$4,491

**Project Description:** Rehabilitate the pavement along the I-84 business loop in the City of Nampa, between Nampa Boulevard and Grant Avenue. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards.



Funding Source		Restoration					Local Match : 100.00%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	-10	55	0	0	360	3,864	4,269	0	4,269	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>(\$10)</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360</b>	<b>\$3,864</b>	<b>\$4,269</b>	<b>\$0</b>	<b>\$4,269</b>	

## ITS, Northside Boulevard Signal Upgrades, Nampa

Key # : 18702

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety

Requesting Agency: City of Nampa

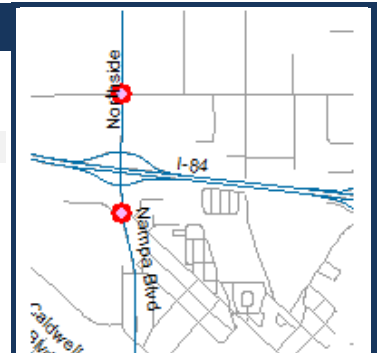
Project Year: 2017

Total Previous Expenditures: \$43

Total Programmed Cost: \$389

Total Cost (Previous + Programmed): \$432

**Project Description:** Update signalization hardware and technology to improve turning movement efficiency and safety on Northside Boulevard in the City of Nampa at Karcher Road and 6th Street North.



Funding Source		HSIP (Local)					Local Match : 0.00%		Funding Allocation : 50 % Road 50 % Air Quality	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	50	339	389	389	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$339</b>	<b>\$389</b>	<b>\$389</b>	<b>\$0</b>	

## ITS, Port of Entry License Plate Readers, Ada County

Key # : 20288

Inflated

Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

**Project Description:** Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction.

Funding Source		Freight					Local Match : 7.73%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	500	500	461	39			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$461	\$39			

## ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Key # : 18833

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$459

Total Cost (Previous + Programmed): \$472

**Project Description:** Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware.



Funding Source		Traffic Operations					Local Match : 7.34%				Funding Allocation : 50 % Road 50 % Air Quality	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	459	459	425	34			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$459	\$459	\$425	\$34			



## Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Inflated

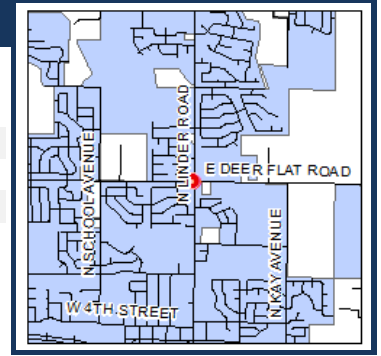
### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Housing  
 Community Infrastructure

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$695



Total Programmed Cost: \$3,224

Total Cost (Previous + Programmed): \$3,919

Project Description: Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Funding Source STP-U Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	474	0	0	0	474	439	35
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	352	2,397	2,750	2,548	202
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$474	\$0	\$352	\$2,397	\$3,224	\$2,987	\$237

## Linder Road, Franklin Road to Pine Avenue, Meridian

Key # : RD213-16

Inflated

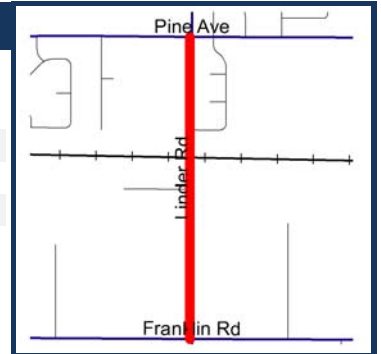
### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Housing  
 Community Infrastructure

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$208



Total Programmed Cost: \$3,316

Total Cost (Previous + Programmed): \$3,524

Project Description: Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure.

Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	250	0	0	0	250	0	250
2018	0	0	1,022	0	0	0	1,022	0	1,022
2019	0	0	0	0	26	2,018	2,044	0	2,044
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$1,272	\$0	\$26	\$2,018	\$3,316	\$0	\$3,316

## Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key # : 20613

Inflated

Performance Measures Met:

Requesting Agency: City of Nampa  
 Project Year: 2020  
 Total Previous Expenditures: \$0

Community Infrastructure  
 Transportation Safety  
 Environmental Sustainability



Total Programmed Cost: \$1,501

Total Cost (Previous + Programmed): \$1,501

Project Description: Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	55	161	0	0	0	0	216	200	16
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	216	1,069	1,285	1,191	94
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$55</b>	<b>\$161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216</b>	<b>\$1,069</b>	<b>\$1,501</b>	<b>\$1,391</b>	<b>\$110</b>

## Maintenance Yard Replacement Facility (GARVEE), Nampa

Key # : 19772

Inflated

Performance Measures Met:

Requesting Agency: ITD  
 Project Year: 2017  
 Total Previous Expenditures: \$0

Support

Total Programmed Cost: \$1,344

Total Cost (Previous + Programmed): \$1,344

Project Description: Replace the maintenance facility that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established.



Funding Source Traffic Operations Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	119	500	0	65	650	1,344	0	1,344
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$119</b>	<b>\$500</b>	<b>\$0</b>	<b>\$65</b>	<b>\$650</b>	<b>\$1,344</b>	<b>\$0</b>	<b>\$1,344</b>



## Microseals, Ada and Canyon Counties

Key # : 20536

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,357

Total Cost (Previous + Programmed): \$8,357

**Project Description:** Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue (mileposts 48.514-49.594), US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street (mileposts 49.594-49.943 and 50.017-50.429), US 20/26 from east of Smeed Parkway to I-184 (mileposts 26-47.5), SH-44 (Glenwood Street) south of Riverside Drive to SH-44 (State Street) (mileposts 1-1.336), SH-44, I-84 to Glenwood Street (mileposts 0-21.814).



Funding Source NHPP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	77	0	0	0	0	0	77	71	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	552	7,729	8,281	7,673	608
<b>Fund Totals:</b>	<b>\$77</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552</b>	<b>\$7,729</b>	<b>\$8,357</b>	<b>\$7,744</b>	<b>\$613</b>

## Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality  
Transportation Safety  
Housing

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,087

Total Cost (Previous + Programmed): \$1,390

**Project Description:** Build a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source STP-U Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	344	0	0	0	344	319	25
2021	0	0	0	12	80	652	744	689	55
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>	<b>\$12</b>	<b>\$80</b>	<b>\$652</b>	<b>\$1,087</b>	<b>\$1,008</b>	<b>\$80</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

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Thursday, December 07, 2017  
4:14 PM

# Old Highway 30, Plymouth Street Bridge, Caldwell

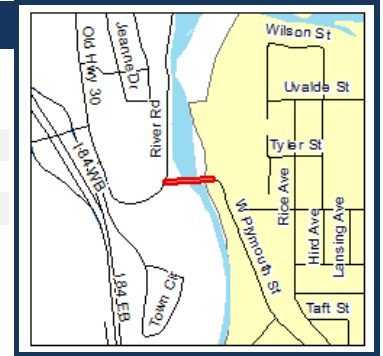
Key # : 13494

Inflated

### Performance Measures Met:

Requesting Agency: Joint Canyon HD/City of Caldwe  
 Project Year: PD  
 Total Previous Expenditures: \$1,137

- Transportation Infrastructure
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Open Space



Total Programmed Cost: \$10,345

Total Cost (Previous + Programmed): \$11,482

Project Description: Replace the Plymouth Street bridge with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source STP-U Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	510	0	0	0	0	510	473	37
2019	0	0	0	0	0	0	0	0	0
2020	0	0	181	0	0	0	181	168	13
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	326	1,627	1,953	1,810	143
<b>Fund Totals:</b>	\$0	\$510	\$181	\$0	\$326	\$1,627	\$2,645	\$2,450	\$194

Funding Source Bridge (Local) Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	510	0	0	0	0	510	473	37
2019	0	0	0	0	0	0	0	0	0
2020	0	0	158	0	0	0	158	147	12
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	916	6,116	7,032	6,516	516
<b>Fund Totals:</b>	\$0	\$510	\$158	\$0	\$916	\$6,116	\$7,700	\$7,135	\$565

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

Last Modified 12/7/17

## Overland Road and Vista Avenue Lighting, Boise

Key # : 19387

Inflated

### Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$47

Total Programmed Cost: \$109

Total Cost (Previous + Programmed): \$156

**Project Description:** Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments.



Funding Source		HSIP (Local)						Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	19	90	109	101	8		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$19	\$90	\$109	\$101	\$8		

## Pathway, Dry Creek Trail and Underpass, Eagle

Key # : 13916

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Health

Requesting Agency: City of Eagle

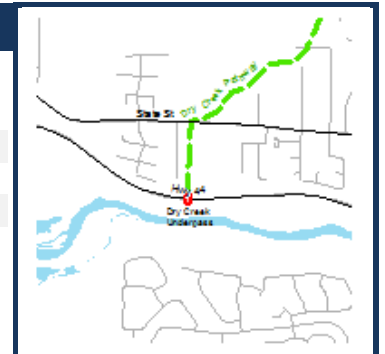
Project Year: 2017

Total Previous Expenditures: \$55

Total Programmed Cost: \$297

Total Cost (Previous + Programmed): \$352

**Project Description:** Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt.



Funding Source		TAP-TMA						Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	78	180	258	239	19		
2018	0	0	0	0	0	39	39	36	3		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$78	\$219	\$297	\$275	\$22		

## Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Inflated

### Performance Measures Met:

Requesting Agency: City of Meridian  
 Project Year: PD  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Community Infrastructure  
 Open Space



Total Programmed Cost: \$388

Total Cost (Previous + Programmed): \$388

**Project Description:** Design and construct an approximately one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The city's existing Five Mile Creek Pathway connects to Ustick Road and Ten Mile Road. The project also includes a pedestrian bridge over Five Mile Creek.

Funding Source		TAP-TMA		Local Match : 7.34%			Funding Allocation :		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	3	48	0	0	0	0	51	47	4
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	51	286	337	312	25
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51</b>	<b>\$286</b>	<b>\$388</b>	<b>\$360</b>	<b>\$28</b>

# Pathway, Garden City to Americana Boulevard, Boise

Key # : 13514

Inflated

Performance Measures Met:

Requesting Agency: City of Boise

Project Year: 2016

Total Previous Expenditures: \$3,259

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$3,259

**Project Description:** Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	-6	-3	9	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	(\$6)	(\$3)	\$9	\$0	\$0	\$0	\$0	

Funding Source		TAP-State					Local Match : 7.93%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	1	-1	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$1	(\$1)	\$0	\$0	\$0	

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

Last Modified 12/7/17

## Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key # : 20076

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Community Infrastructure  
 Health  
 Open Space

Requesting Agency: City of Caldwell  
 Project Year: 2019  
 Total Previous Expenditures: \$0



Total Programmed Cost: \$736

Total Cost (Previous + Programmed): \$736

**Project Description:** Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as add lighting along the entire pathway system. The City will use CDBG funds as part of their local match.

### Funding Source Local Participating Local Match : 100.00% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	55	0	0	0	0	55	0	55
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0	\$55

### Funding Source TAP-State Local Match : 10.00% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	9	261	0	0	0	0	270	243	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	411	411	370	41
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$9	\$261	\$0	\$0	\$0	\$411	\$681	\$613	\$68

## Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key # : 20141

Inflated

### Performance Measures Met:

Requesting Agency: City of Nampa  
 Project Year: 2019  
 Total Previous Expenditures: \$0

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Community Infrastructure

Total Programmed Cost: \$501

Total Cost (Previous + Programmed): \$501

Project Description: Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.



Funding Source TAP-State Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	10	62	0	0	0	0	72	67	5
2019	0	0	0	0	52	377	429	398	31
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52</b>	<b>\$377</b>	<b>\$501</b>	<b>\$464</b>	<b>\$37</b>



# Pathway, Mill Creek Elementary to Cornell Street, Middleton

Key # : 18838

Inflated

### Performance Measures Met:

Requesting Agency: Greater Middleton Parks and Re  
 Project Year: 2017  
 Total Previous Expenditures: \$78

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Total Programmed Cost: \$245

Total Cost (Previous + Programmed): \$323

**Project Description:** Install a 12-foot pathway from Mill Creek Elementary to Cornell Street, which will cross a new bridge and connect to a pathway that leads to Johnson Park Estates and the back entrance to Mill Creek Elementary in the City of Middleton. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.

**Funding Source** TAP-State **Local Match : 10.13%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	238	238	214	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$238	\$238	\$214	\$24

**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	7	7	0	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$0	\$7

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**

## Pathway, Rail with Trail, Meridian

Key # : 13918

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Open Space

Requesting Agency: City of Meridian

Project Year: 2018

Total Previous Expenditures: \$74

Total Programmed Cost: \$511

Total Cost (Previous + Programmed): \$585

Project Description: Construct a multi-use pathway either along or parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road. City of Meridian is completing design with local funds.



Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	57	385	442	410	32
2019	0	0	0	0	0	69	69	64	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$57	\$454	\$511	\$473	\$38

## Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Inflated

### Performance Measures Met:

Maintenance  
 Environmental Sustainability

Requesting Agency: Golden Gate HD

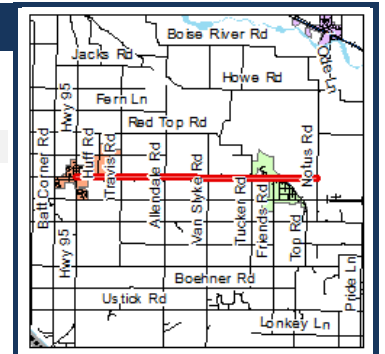
Project Year: 2020

Total Previous Expenditures: \$448

Total Programmed Cost: \$2,038

Total Cost (Previous + Programmed): \$2,486

Project Description: Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.



Funding Source STP-R

Local Match : 7.34%

Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	424	1,613	2,038	1,888	150
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$424	\$1,613	\$2,038	\$1,888	\$150

## Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key # : 19855

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Health

Requesting Agency: Joint City of Nampa/VRT

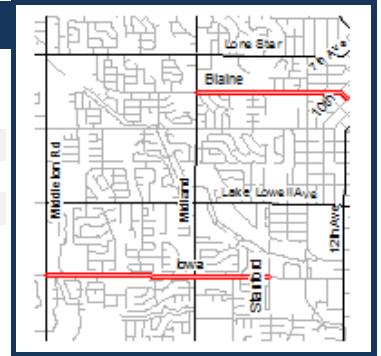
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$579

Total Cost (Previous + Programmed): \$579

**Project Description:** Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa, including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	579	579	463	116
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116

# Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna

Key # : 20063

Inflated

### Performance Measures Met:

Requesting Agency: City of Kuna

Project Year: 2017

Total Previous Expenditures: \$153

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Land Use

Open Space



Total Programmed Cost: \$1,410

Total Cost (Previous + Programmed): \$1,563

**Project Description:** Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping.

**Funding Source** Non-Participating (Local) **Local Match : 100.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	207	271	478	0	478
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$207	\$271	\$478	\$0	\$478

**Funding Source** TAP-TMA **Local Match : 7.34%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	5	0	0	0	0	192	197	183	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$5	\$0	\$0	\$0	\$0	\$192	\$197	\$183	\$14

**Funding Source** CDBG **Local Match : 0.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	55	0	292	347	347	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$55	\$0	\$292	\$347	\$347	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

Last Modified 12/7/17

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	388	388	360	28
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$388	\$388	\$360	\$28

### Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Key # : 19959 Inflated   
 Requesting Agency: Joint City of Nampa/VRT  
 Project Year: 2017  
 Total Previous Expenditures: \$0

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Total Programmed Cost: \$590  
 Total Cost (Previous + Programmed): \$590

**Project Description:** Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	590	590	472	118
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$472	\$118

# Pedestrian Improvements, Lake Lowell Pathway, Nampa

Key # : 19065

Inflated

Requesting Agency: City of Nampa  
 Project Year: 2017  
 Total Previous Expenditures: \$0

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health
- Open Space



Total Programmed Cost: \$235

Total Cost (Previous + Programmed): \$235

**Project Description:** Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in the City of Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications, as well as guardrail, lighting, crosswalk markings, and signage.

Funding Source TAP-State Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	235	235	218	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$235	\$235	\$218	\$17

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**

# Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

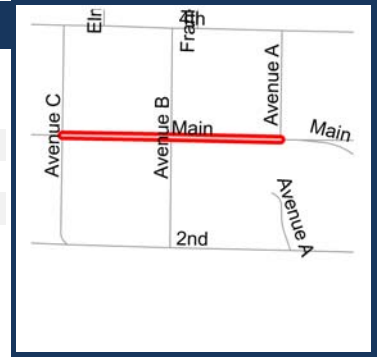
Key # : 20143

Inflated

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Land Use
- Open Space

Requesting Agency: City of Kuna  
 Project Year: 2020  
 Total Previous Expenditures: \$0



Total Programmed Cost: \$1,310  
 Total Cost (Previous + Programmed): \$1,310

Project Description: Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

**Funding Source** Non-Participating (Local)      **Local Match :** 100.00%      **Funding Allocation :** 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	25	110	0	0	0	0	135	0	135
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	208	667	875	0	875
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208</b>	<b>\$667</b>	<b>\$1,010</b>	<b>\$0</b>	<b>\$1,010</b>

**Funding Source** TAP-TMA      **Local Match :** 7.34%      **Funding Allocation :** 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	300	300	278	22
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$300</b>	<b>\$278</b>	<b>\$22</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

**Last Modified 12/7/17**



## Pedestrian Improvements, Wilson Pathway and Midland Boulevard, Nampa

Key # : 14344

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Open Space

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$13

Total Programmed Cost: \$181

Total Cost (Previous + Programmed): \$194

Project Description: Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard in the City of Nampa. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed.



Funding Source TAP-State Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	181	181	168	13
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$168	\$13

## Planning and Mobility Implementation, VRT, Nampa Area

Key # : 18842

Inflated

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,264

Total Cost (Previous + Programmed): \$2,264

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	374	374	299	75
2019	0	0	0	0	0	378	378	302	76
2020	0	0	0	0	0	378	378	302	76
2021	0	0	0	0	0	378	378	302	76
PD	0	0	0	0	0	756	756	605	151
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,264	\$2,264	\$1,811	\$453

## Planning and Mobility Management, VRT, Boise Area

Key # : 18854

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Previous + Programmed): \$6,048

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,008	1,008	806	202
2019	0	0	0	0	0	1,008	1,008	806	202
2020	0	0	0	0	0	1,008	1,008	806	202
2021	0	0	0	0	0	1,008	1,008	806	202
PD	0	0	0	0	0	2,016	2,016	1,613	403
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210

# Planning, COMPASS

Key # : CPA1

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Previous + Programmed): \$1,887

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and 20113.



Metropolitan Planning

Funding Source STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	331	0	0	0	0	331	307	24
2018	0	232	0	0	0	0	232	215	17
2019	0	232	0	0	0	0	232	215	17
2020	0	232	0	0	0	0	232	215	17
2021	0	232	0	0	0	0	232	215	17
PD	0	232	0	0	0	0	232	215	17
<b>Fund Totals:</b>	\$0	\$1,491	\$0	\$0	\$0	\$0	\$1,491	\$1,382	\$109

Funding Source STP-U Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	99	0	0	0	0	99	92	7
2019	0	99	0	0	0	0	99	92	7
2020	0	99	0	0	0	0	99	92	7
2021	0	99	0	0	0	0	99	92	7
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$396	\$0	\$0	\$0	\$0	\$396	\$367	\$29

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

Last Modified 12/7/17

## Planning, Congestion Management Study, COMPASS

Key # : 18998

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

**Project Description:** Update the Treasure Valley Transportation Operations, Management, and ITS plan including expanding multiple objectives and identifying additional opportunities for congestion mitigation, such as a wide range of solutions to address mobility and accessibility problems. Consider new technologies for measuring and evaluating congestion and evaluate the effectiveness of expanding the process to include additional resources for decision making.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	75	0	0	0	0	75	69	6
<b>Fund Totals:</b>	\$0	\$75	\$0	\$0	\$0	\$0	\$75	\$69	\$6

## Planning, Freight and Goods Movement Study Update, COMPASS

Key # : 18948

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$325

Total Cost (Previous + Programmed): \$325

**Project Description:** Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	325	0	0	0	0	325	301	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$325	\$0	\$0	\$0	\$0	\$325	\$301	\$24

# Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
<b>Fund Totals:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

# Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,311

Total Cost (Previous + Programmed): \$7,311

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13496, 13963, 19071, 19258, and 20050.



Metropolitan Planning

**Funding Source** Metropolitan Planning **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	1,124	0	0	0	0	1,124	1,041	83
2018	0	1,147	0	0	0	0	1,147	1,063	84
2019	0	1,172	0	0	0	0	1,172	1,086	86
2020	0	1,199	0	0	0	0	1,199	1,111	88
2021	0	1,199	0	0	0	0	1,199	1,111	88
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$5,841	\$0	\$0	\$0	\$0	\$5,841	\$5,412	\$429

**Funding Source** FTA 5303 **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	294	0	0	0	0	294	272	22
2018	0	294	0	0	0	0	294	272	22
2019	0	294	0	0	0	0	294	272	22
2020	0	294	0	0	0	0	294	272	22
2021	0	294	0	0	0	0	294	272	22
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

Last Modified 12/7/17

## Planning, Public Transportation, VRT, Boise Area

Key # : 18677

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,608

Total Cost (Previous + Programmed): \$2,608

Project Description: Supports Valley Regional Transit's planning efforts in the Boise Urbanized Area. Funding from FY2016, carried over to FY2017.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	848	0	0	0	0	848	678	170
2018	0	440	0	0	0	0	440	352	88
2019	0	440	0	0	0	0	440	352	88
2020	0	440	0	0	0	0	440	352	88
2021	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$2,608	\$0	\$0	\$0	\$0	\$2,608	\$2,086	\$522

## Planning, Public Transportation, VRT, Nampa Area

Key # : 18805

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,072

Total Cost (Previous + Programmed): \$1,072

Project Description: Supports Valley Regional Transit's planning efforts in the Nampa Urbanized Area. Includes design for Key Number 19279. Funds from FY2016 carried over to FY2017.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	364	0	0	0	0	364	291	73
2018	0	174	0	0	0	0	174	139	35
2019	0	178	0	0	0	0	178	142	36
2020	0	178	0	0	0	0	178	142	36
2021	0	178	0	0	0	0	178	142	36
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,072	\$0	\$0	\$0	\$0	\$1,072	\$858	\$214



# Planning, Transit Oriented Development, State Street, Boise

Key # : 20287

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit / City of

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$433

Total Cost (Previous + Programmed): \$433

**Project Description:** Develop a land use plan for transit oriented development along State Street from SH-16 to downtown Boise. Project funded through nation-wide competitive pilot program. The grant is managed by Valley Regional Transit. Project is sponsored and cash match provided by the City of Boise, consultant contract managed by COMPASS. Staff in-kind (participating and non-participating) provided by the project team.

**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	22	0	0	0	0	22	0	22
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$22	\$0	\$0	\$0	\$0	\$22	\$0	\$22

**Funding Source** Non-Participating (Local) **Local Match : 100.00%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	7	0	0	0	0	7	0	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$7	\$0	\$0	\$0	\$0	\$7	\$0	\$7

**Funding Source** TOD Pilot Program **Local Match : 31.00%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	404	0	0	0	0	404	279	125
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$404	\$0	\$0	\$0	\$0	\$404	\$279	\$125

## Planning, Transportation Operations and ITS Plan Update, COMPASS

Key # : 18694

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

**Project Description:** Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Air Quality	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	250	0	0	0	0	250	232	18	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

## Planning, Travel Survey and Transit On-Board Data Collection

Key # : 13048

Inflated

Performance Measures Met:

Requesting Agency: COMPASS

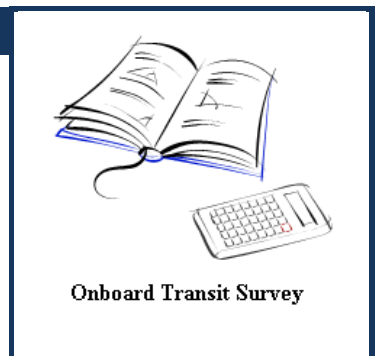
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: (\$61)

Total Cost (Previous + Programmed): (\$61)

**Project Description:** This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification of trip characteristics.



Funding Source		STP-TMA					Local Match : 7.34%		Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	-61	0	0	0	0	-61	-57	-4	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	(\$61)	\$0	\$0	\$0	\$0	(\$61)	(\$57)	(\$4)	

## Planning, Urban Funding Allocation Study, Statewide

Key # : 20511

Inflated

Performance Measures Met:

Requesting Agency: COMPASS

Support

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$80

Total Cost (Previous + Programmed): \$80

**Project Description:** Investigate funding allocation methods in surrounding states and recommend the most effective method of allocating federal funds to the Urban Balancing Committee. COMPASS will manage the consultant contract. All small MPOs and LHTAC will share the local match.



Funding Source		STP-U					Local Match : 7.34%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	80	0	0	0	0	80	74	6			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$80	\$0	\$0	\$0	\$0	\$80	\$74	\$6			

## Pollard Lane Realignment (GARVEE), Ada County

Key # : 19771

Inflated

Performance Measures Met:

Requesting Agency: ITD

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$356

Total Cost (Previous + Programmed): \$356

**Project Description:** During the right-of-way negotiations on the SH-16 (GARVEE-funded) project, ITD entered into an agreement with the property owner to purchase an alignment for the realigned Pollard Lane local road. Either ITD will build the road with these funds, or ITD will pay the developer this amount when they satisfactorily construct the road and have it accepted by ACHD. This action will take longer than the GARVEE program will be open, a new project was established to manage these funds separately.



Funding Source		Restoration					Local Match : 100.00%				Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	356	356	0	356			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$356	\$356	\$0	\$356			

## Railroad Crossing, 11th Avenue North, Nampa

Key # : 20692

Inflated

### Performance Measures Met:

Transportation Safety  
Maintenance

Requesting Agency: City of Nampa

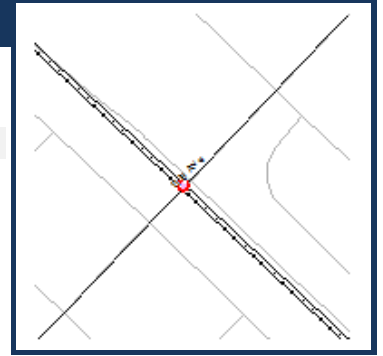
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa.



Funding Source Fed RRX Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	200	200	200	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$200	\$0

## Railroad Crossing, 21st Avenue, Caldwell

Key # : 20008

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: City of Caldwell

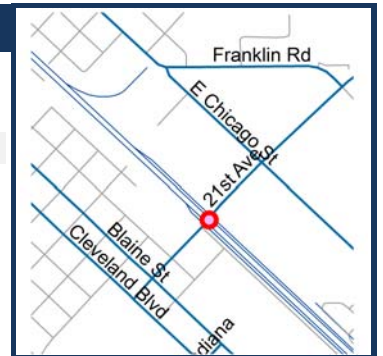
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$614

Total Cost (Previous + Programmed): \$614

Project Description: Install and update crossing signals at the 21st Avenue railroad crossing in the City of Caldwell.



Funding Source Federal Rail Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	15	0	0	0	0	0	15	15	0
2019	0	0	0	0	21	577	598	598	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$15	\$0	\$0	\$0	\$21	\$577	\$614	\$614	\$0

## Railroad Crossing, Academy Road, Greenleaf

Key # : 19461

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: City of Greenleaf

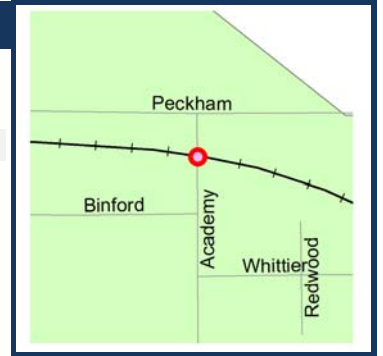
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$108

Total Cost (Previous + Programmed): \$108

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.



Funding Source State Rail Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	3	0	0	0	3	102	108	0	108
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$102</b>	<b>\$108</b>	<b>\$0</b>	<b>\$108</b>

## Railroad Crossing, Friends Road, Greenleaf

Key # : 19417

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: City of Greenleaf

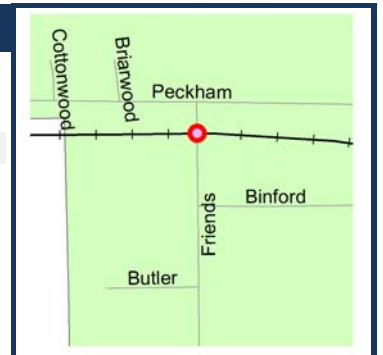
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$85

Total Cost (Previous + Programmed): \$85

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.



Funding Source State Rail Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	3	0	0	0	2	80	85	0	85
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$80</b>	<b>\$85</b>	<b>\$0</b>	<b>\$85</b>

## Railroad Crossing, North Linder Road, Meridian

Key # : 19875

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: ACHD

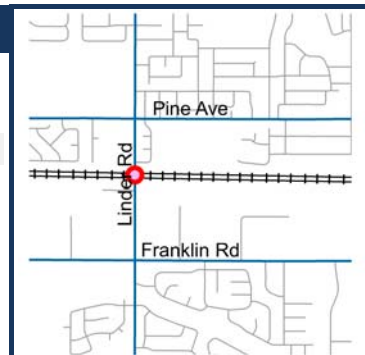
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$557

Total Cost (Previous + Programmed): \$557

Project Description: Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian.



Funding Source Federal Rail Local Match : 0.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	16	0	0	0	0	0	16	16	0
2020	0	0	0	0	11	531	541	541	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$531</b>	<b>\$557</b>	<b>\$557</b>	<b>\$0</b>

## Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key # : 19627

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: ITD

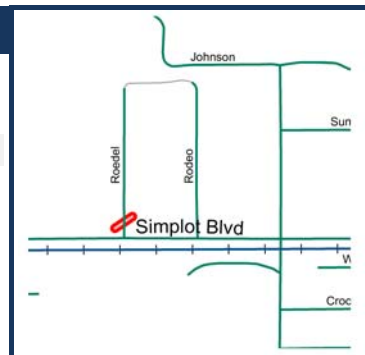
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$396

Total Cost (Previous + Programmed): \$396

Project Description: Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell.



Funding Source Federal Rail Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	8	0	0	0	0	0	8	7	1
2018	0	0	0	0	5	383	388	359	28
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$383</b>	<b>\$396</b>	<b>\$367</b>	<b>\$29</b>

## Railroad Crossing, South Black Cat Road, Ada County

Key # : 20014

Inflated

### Performance Measures Met:

Maintenance  
Transportation Safety

Requesting Agency: ACHD

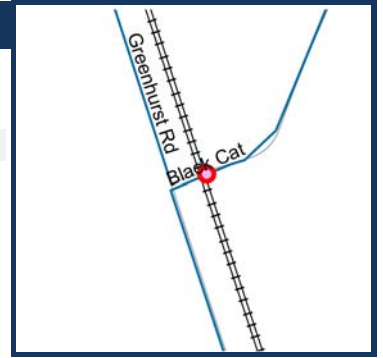
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$433

Total Cost (Previous + Programmed): \$433

Project Description: Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County.



Funding Source Federal Rail Local Match : 0.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	15	0	0	0	0	0	15	15	0
2018	0	0	0	0	10	408	418	418	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$408</b>	<b>\$433</b>	<b>\$433</b>	<b>\$0</b>

## Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 14362

Inflated

### Performance Measures Met:

Maintenance

Requesting Agency: Canyon HD

Project Year: 2017

Total Previous Expenditures: \$778

Total Programmed Cost: \$4,531

Total Cost (Previous + Programmed): \$5,309

Project Description: Rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.



Funding Source FLAP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	408	4,123	4,531	4,198	333
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408</b>	<b>\$4,123</b>	<b>\$4,531</b>	<b>\$4,198</b>	<b>\$333</b>



## Safety Improvements at 62 Intersections, Canyon County

Key # : 20249

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: Golden Gate HD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide safety improvements by installing larger stop signs (30" to 36"), stop bars (stop bar on minor roads and short segments of centerline), and advance warning signs (30" to 36") in the Golden Gate Highway District.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	4	0	0	0	0	0	4	4	0
2019	0	0	0	0	12	23	35	32	3
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12</b>	<b>\$23</b>	<b>\$39</b>	<b>\$36</b>	<b>\$3</b>

# SH-16 and Beacon Light Road, Intersection Improvements, Ada County

Key # : 18872

Inflated

**Performance Measures Met:**

Congestion Reduction/System Reliability  
Transportation Safety

Requesting Agency: Joint ITD/ACHD

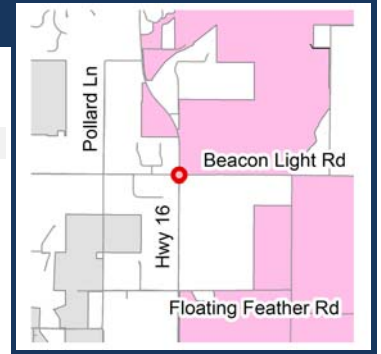
Project Year: 2017

Total Previous Expenditures: \$169

Total Programmed Cost: \$2,128

Total Cost (Previous + Programmed): \$2,297

Project Description: Add a signal and widen the intersection at SH-16 and Beacon Light Road.



**Funding Source** STP-TMA **Local Match : 7.34%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	100	0	0	608	708	656	52
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$100	\$0	\$0	\$608	\$708	\$656	\$52

**Funding Source** HSIP **Local Match : 7.34%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	400	0	0	0	400	371	29
2018	26	-26	0	0	102	918	1,020	945	75
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$26	(\$26)	\$400	\$0	\$102	\$918	\$1,420	\$1,316	\$104

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

## SH-16, Boise River Bridge North Stage

Key # : 12915

Inflated

Performance Measures Met:

Requesting Agency: ITD

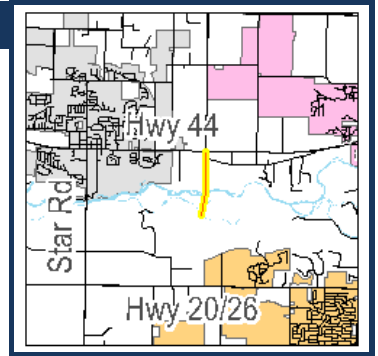
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.  
This project includes the north stage of the Boise River Bridge.



Funding Source		Capacity		Local Match : 100.00%				Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	50	-50	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	(\$50)	\$0	\$0	\$0

## SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key # : 19856

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

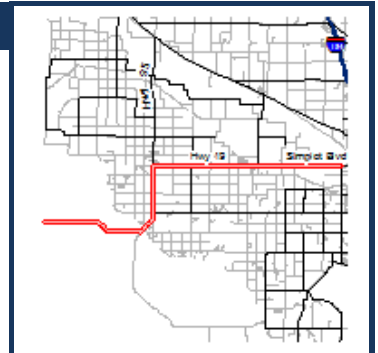
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,377

Total Cost (Previous + Programmed): \$1,377

Project Description: Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County)



Funding Source		Pavement Preservation		Local Match : 7.34%				Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	25	0	0	0	0	0	25	23	2
2018	15	0	0	0	0	0	15	14	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	64	1,273	1,337	1,239	98
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$40	\$0	\$0	\$0	\$64	\$1,273	\$1,377	\$1,276	\$101

## SH-21, Technology Way to Surprise Way, Boise

Key # : 20428

Inflated

### Performance Measures Met:

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety



Total Programmed Cost: \$6,837

Total Cost (Previous + Programmed): \$6,837

Project Description: Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River bridge) in the City of Boise.

Funding Source HSIP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	255	510	0	0	0	0	765	709	56
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	552	5,520	6,072	5,627	446
<b>Fund Totals:</b>	<b>\$255</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552</b>	<b>\$5,520</b>	<b>\$6,837</b>	<b>\$6,336</b>	<b>\$502</b>

## SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Key # : 13476

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$226

Total Programmed Cost: \$6,359

Total Cost (Previous + Programmed): \$6,585

**Project Description:** Construct a partial (1/2) continuous flow intersection (CFI) at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. CFI improvements are specific to high capacity intersections and include displaced left-turn lanes. CFI intersections improve congestion and facilitate pedestrian use. Design is currently underway. Construction is expected to cost \$5,000,000, but is considered "unfunded."



### Funding Source Early Development (ED) Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$9</b>	<b>\$1</b>

### Funding Source NHPP Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	50	250	0	0	0	0	300	278	22
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	531	5,518	6,049	5,605	444
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$50</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531</b>	<b>\$5,518</b>	<b>\$6,349</b>	<b>\$5,883</b>	<b>\$466</b>

## SH-44 (State Street), SH-16 to Linder Road, Ada County

Key # : 20266

Inflated

Performance Measures Met:

Requesting Agency: ITD

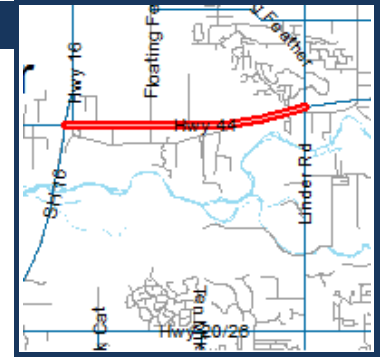
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,250

Total Cost (Previous + Programmed): \$10,250

**Project Description:** Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 from SH-16 to Linder Road near Eagle, Idaho. Construction is expected to cost \$7,410,000, but is considered "unfunded".



Funding Source		HSIP					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	300	700	0	0	0	0	1,000	927	73	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	750	0	0	0	750	695	55	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	750	7,750	8,500	7,876	624	
<b>Fund Totals:</b>	<b>\$300</b>	<b>\$700</b>	<b>\$750</b>	<b>\$0</b>	<b>\$750</b>	<b>\$7,750</b>	<b>\$10,250</b>	<b>\$9,498</b>	<b>\$752</b>	

## SH-44 (State Street), Star Road to SH-16, Ada County

Key # : 20574

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Requesting Agency: ITD

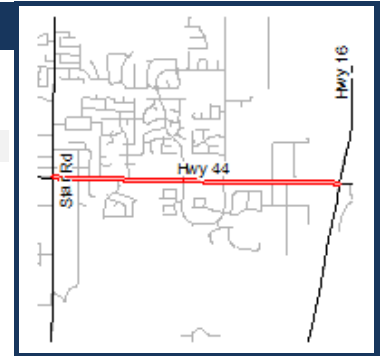
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,700

Total Cost (Previous + Programmed): \$8,700

**Project Description:** Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		HSIP					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	200	1,000	0	0	0	0	1,200	1,112	88	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	1,000	0	0	0	1,000	927	73	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	500	6,000	6,500	6,023	477	
<b>Fund Totals:</b>	<b>\$200</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$6,000</b>	<b>\$8,700</b>	<b>\$8,061</b>	<b>\$639</b>	

## SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Inflated

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$700

Total Programmed Cost: \$1,831

Total Cost (Previous + Programmed): \$2,531

Project Description: Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.



Funding Source Bridge Restoration Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	281	1,540	1,821	1,687	134
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>	<b>\$1,540</b>	<b>\$1,831</b>	<b>\$1,696</b>	<b>\$134</b>

## SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key # : 19709

Inflated

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,184

Total Cost (Previous + Programmed): \$2,184

Project Description: Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.



Funding Source Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	15	0	0	0	0	0	15	14	1
2018	36	0	0	0	0	0	36	33	3
2019	0	0	0	0	104	2,029	2,133	1,976	157
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$2,029</b>	<b>\$2,184</b>	<b>\$2,023</b>	<b>\$160</b>



## SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Key # : 13463

Inflated

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$300

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$300

**Project Description:** Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in the City of Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.



Funding Source Restoration Local Match : 7.34% Funding Allocation :75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa

Key # : 19600

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Land Use

Health

Requesting Agency: City of Nampa

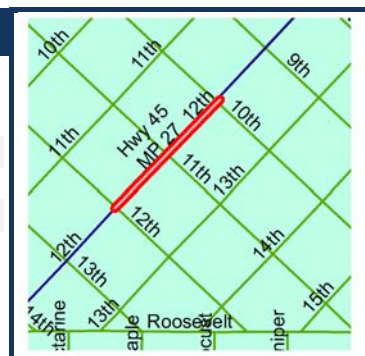
Project Year: 2017

Total Previous Expenditures: \$57

Total Programmed Cost: \$234

Total Cost (Previous + Programmed): \$291

**Project Description:** Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$195</b>	<b>\$234</b>	<b>\$217</b>	<b>\$17</b>

## SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa

Key # : 19396

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health

Requesting Agency: City of Nampa  
 Project Year: 2017  
 Total Previous Expenditures: \$57



Total Programmed Cost: \$234

Total Cost (Previous + Programmed): \$291

Project Description: Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.

Funding Source		HSIP (Local)						Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	39	195	234	217	17		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$39	\$195	\$234	\$217	\$17		

## SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa

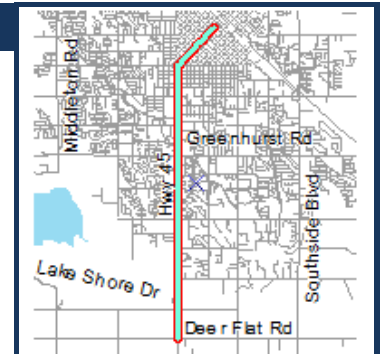
Key # : 20225

Inflated

### Performance Measures Met:

Maintenance

Requesting Agency: ITD  
 Project Year: 2017  
 Total Previous Expenditures: \$0  
 Total Programmed Cost: \$1,351  
 Total Cost (Previous + Programmed): \$1,351



Project Description: Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030.

Funding Source		Pavement Preservation						Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	1	0	0	0	100	1,250	1,351	1,252	99		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$1	\$0	\$0	\$0	\$100	\$1,250	\$1,351	\$1,252	\$99		

## SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Inflated

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality

Requesting Agency: ITD

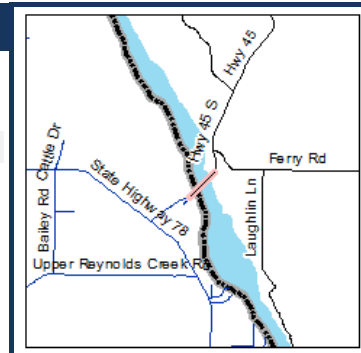
Project Year: 2017

Total Previous Expenditures: \$1,143

Total Programmed Cost: \$5,715

Total Cost (Previous + Programmed): \$6,858

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed. (88% Canyon County and 12% Owyhee County)



Funding Source Bridge Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	775	4,940	5,715	5,296	419
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$775	\$4,940	\$5,715	\$5,296	\$419

## SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key # : 13349

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality

Requesting Agency: Private Developer

Project Year: 2017

Total Previous Expenditures: \$130

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,440

Project Description: Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (the Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.



Funding Source STAR Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	9,310	9,310	0	9,310
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

# SH-55 (Karcher Road) and Florida Avenue Intersection, Caldwell

Key # : 20174

Inflated

**Performance Measures Met:**

Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,530

Total Cost (Previous + Programmed): \$1,530

**Project Description:** Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell to reduce crashes and improve safety. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.



Funding Source		HSIP					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	56	0	51	0	0	0	107	99	8	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	108	1,191	1,299	1,204	95	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$56</b>	<b>\$0</b>	<b>\$51</b>	<b>\$0</b>	<b>\$108</b>	<b>\$1,191</b>	<b>\$1,406</b>	<b>\$1,303</b>	<b>\$103</b>	

Funding Source		Local Participating					Local Match : 100.00%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	124	124	0	124	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>	<b>\$124</b>	<b>\$0</b>	<b>\$124</b>	

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

## SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County

Key # : 18779

Inflated

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$110

Total Programmed Cost: \$1,857

Total Cost (Previous + Programmed): \$1,967

**Project Description:** Add turn lanes at the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted.



Funding Source		Strategic Initiatives			Local Match : 100.00%			Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	250	0	0	0	0	250	0	250	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	161	1,446	1,607	0	1,607	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$161	\$1,446	\$1,857	\$0	\$1,857	

## SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key # : 12383

Inflated

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety  
Environmental Sustainability

Requesting Agency: ITD

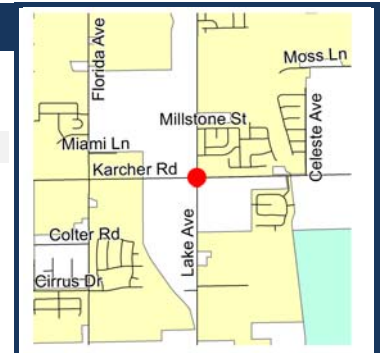
Project Year: 2017

Total Previous Expenditures: \$604

Total Programmed Cost: \$2,565

Total Cost (Previous + Programmed): \$3,169

**Project Description:** Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.



Funding Source		Strategic Initiatives			Local Match : 100.00%			Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	-64	-14	142	65	208	2,228	2,565	0	2,565	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	(\$64)	(\$14)	\$142	\$65	\$208	\$2,228	\$2,565	\$0	\$2,565	

## SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key # : 13025

Inflated

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$205

Total Programmed Cost: \$2,110

Total Cost (Previous + Programmed): \$2,315

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in the City of Nampa.



Funding Source HSIP Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-27	27	200	0	163	1,747	2,110	0	2,110
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$27)</b>	<b>\$27</b>	<b>\$200</b>	<b>\$0</b>	<b>\$163</b>	<b>\$1,747</b>	<b>\$2,110</b>	<b>\$0</b>	<b>\$2,110</b>

## SH-55 and Farmway Road Intersection, Canyon County

Key # : 18841

Inflated

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$145

Total Programmed Cost: \$1,025

Total Cost (Previous + Programmed): \$1,170

Project Description: Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road.



Funding Source HSIP Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	100	0	200	725	1,025	0	1,025
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$200</b>	<b>\$725</b>	<b>\$1,025</b>	<b>\$0</b>	<b>\$1,025</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
 All Values in Thousands of Dollars

Last Modified 12/7/17



## SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key # : 20267

Inflated

**Performance Measures Met:**

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$989

Total Cost (Previous + Programmed): \$989

**Project Description:** Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.



Funding Source		Pavement Preservation					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	25	0	0	0	0	0	25	23	2	
2018	0	0	0	0	46	918	964	893	71	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46</b>	<b>\$918</b>	<b>\$989</b>	<b>\$916</b>	<b>\$73</b>	

## SH-55, Pride Lane in Canyon County to Middleton Road in Nampa

Key # : 19414

Inflated

**Performance Measures Met:**

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$129

Total Programmed Cost: \$3,296

Total Cost (Previous + Programmed): \$3,425

**Project Description:** Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved.



Funding Source		Restoration					Local Match : 100.00%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	-64	-2	0	0	278	3,084	3,296	0	3,296	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>(\$64)</b>	<b>(\$2)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278</b>	<b>\$3,084</b>	<b>\$3,296</b>	<b>\$0</b>	<b>\$3,296</b>	

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

Last Modified 12/7/17



## SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key # : 20506

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

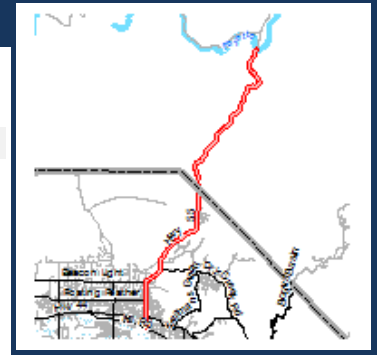
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,050

Total Cost (Previous + Programmed): \$11,050

Project Description: Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River bridge in Ada and Boise Counties. (42% Ada County and 55% Boise County)



Funding Source		Local Match : 7.34%					Funding Allocation : 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	200	0	0	0	0	0	200	185	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	850	10,000	10,850	10,054	796	
<b>Fund Totals:</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850</b>	<b>\$10,000</b>	<b>\$11,050</b>	<b>\$10,239</b>	<b>\$811</b>	

## SH-55, Snake River Bridge, Marsing

Key # : 13387

Inflated

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$1,205

Total Programmed Cost: \$10,559

Total Cost (Previous + Programmed): \$11,764

Project Description: Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).



Funding Source		Local Match : 7.34%					Funding Allocation : 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	43	4	-14	0	0	0	33	30	2	
2019	0	0	0	0	1,059	4,162	5,221	4,838	383	
2020	0	0	0	0	0	5,306	5,306	4,917	389	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$43</b>	<b>\$4</b>	<b>(\$14)</b>	<b>\$0</b>	<b>\$1,059</b>	<b>\$9,468</b>	<b>\$10,559</b>	<b>\$9,784</b>	<b>\$775</b>	

# SH-69 (Meridian Road), Kuna to Meridian, Pavement Improvements

Key # : 19965

Inflated

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,902

Total Cost (Previous + Programmed): \$4,902

Project Description: Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian to preserve the structural capacity of the existing roadway.



**Funding Source State**      **Local Match : 7.34%**      **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	200	0	0	0	0	210	195	15
2018	0	0	0	0	204	4,488	4,692	4,348	344
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$4,488</b>	<b>\$4,902</b>	<b>\$4,542</b>	<b>\$360</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

# SH-69 (Meridian Road), Signalize Hubbard and Lake Hazel Roads, Kuna

Key # : 19997

Inflated

**Performance Measures Met:**

- Freight Movement and Economic Vitality
- Transportation Safety
- Environmental Sustainability

Requesting Agency: ITD

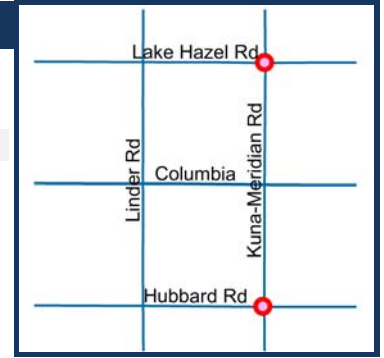
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$985

Total Cost (Previous + Programmed): \$985

Project Description: Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.



**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	41	0	0	277	318	0	318
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$41	\$0	\$0	\$277	\$318	\$0	\$318

**Funding Source** State **Local Match : 7.34%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	200	0	0	0	0	210	195	15
2018	0	0	0	0	41	416	457	423	34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$10	\$200	\$0	\$0	\$41	\$416	\$667	\$618	\$49

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Last Modified 12/7/17**

# Smith Avenue and Middleton Road, Signalization, Nampa

Key # : 20167

Inflated

**Performance Measures Met:**

- Transportation Safety
- Community Infrastructure

Requesting Agency: City of Nampa

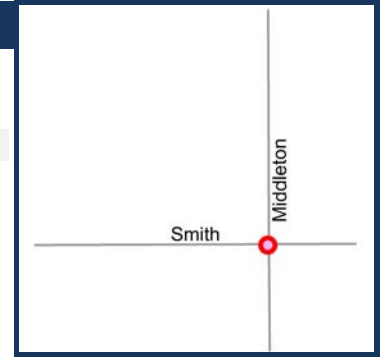
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$538

Total Cost (Previous + Programmed): \$538

Project Description: Widen lanes, and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of of Smith Avenue and Middleton Road in the City of Nampa.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	12	66	0	0	0	0	79	73	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	58	401	460	426	34
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$12</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>	<b>\$401</b>	<b>\$538</b>	<b>\$499</b>	<b>\$39</b>

## South Cemetery Road, SH-44 to Middleton Road, Middleton

Key # : 12048

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
Farmland

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$505

Total Programmed Cost: \$3,231

Total Cost (Previous + Programmed): \$3,736

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



### Funding Source STP-U Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	346	2,375	2,721	2,521	200
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$346	\$2,375	\$2,721	\$2,521	\$200

### Funding Source Local Participating Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	510	0	0	0	510	0	510
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$510	\$0	\$0	\$0	\$510	\$0	\$510

## SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2

Key # : 13910

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$12

Total Cost (Previous + Programmed): \$12

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	12	12	11	1	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$12	\$12	\$11	\$1	

## SR2S, VRT, Ada County - FY2019 and FY2020

Key # : 13912

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

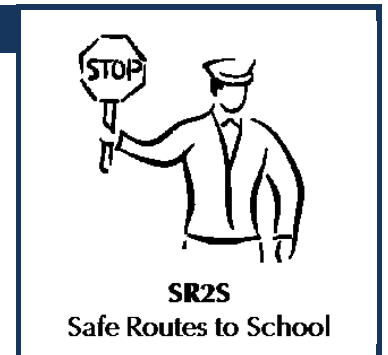
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	316	316	293	23	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$316	\$316	\$293	\$23	

## SR2S, VRT, Ada County - FY2021

Key # : 20245

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA					Local Match : 7.34%		Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	159	159	147	12	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12	

## SR2S, VRT, Ada County - PD

Key # : 19968

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

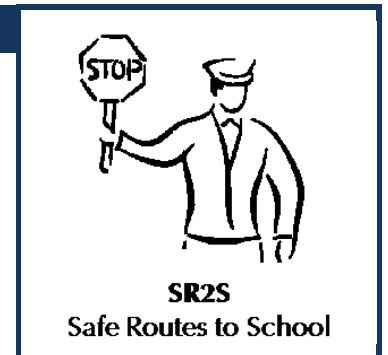
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA					Local Match : 7.34%		Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	159	159	147	12	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12	



## SR2S, VRT, Canyon County - FY2018

Key # : 20089

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Support one full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-State					Local Match : 7.34%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	60	60	56	4	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$56	\$4	

## SR2S, VRT, Canyon County - FY2018

Key # : 20716

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

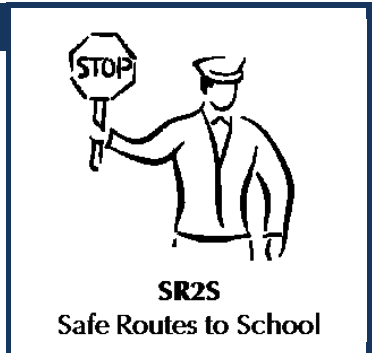
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

Project Description: Support one full-time and one part-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project



Funding Source		FTA 5307 SU					Local Match : 20.00%		Funding Allocation :	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	0	0	0	0	75	75	60	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15	

## State Street and Collister Drive Intersection, Boise

Key # : 13481

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$938

Total Programmed Cost: \$9,313

Total Cost (Previous + Programmed): \$10,251

Project Description: Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	95	680	0	0	0	775	718	57
2018	0	0	0	0	1,280	7,258	8,538	7,912	627
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$95</b>	<b>\$680</b>	<b>\$0</b>	<b>\$1,280</b>	<b>\$7,258</b>	<b>\$9,313</b>	<b>\$8,630</b>	<b>\$684</b>

## State Street Lighting, 16th Street to 23rd Street, Boise

Key # : 20275

Inflated

### Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description: Install additional street lighting on State Street between 16th Street and 23rd Street in the City of Boise. The segments of the street in between the intersections are not lighted.



Funding Source HSIP (Local)

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	12	55	0	0	0	0	67	62	5
2019	0	0	0	0	44	249	293	271	22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$12</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44</b>	<b>\$249</b>	<b>\$360</b>	<b>\$334</b>	<b>\$26</b>

## Studies and Special Projects Set-Aside, Boise Area - FY2021

Key # : 19303

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	290	0	0	0	0	290	269	21			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21			

## Studies and Special Projects Set-Aside, Boise Area - FY2022

Key # : 19571

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

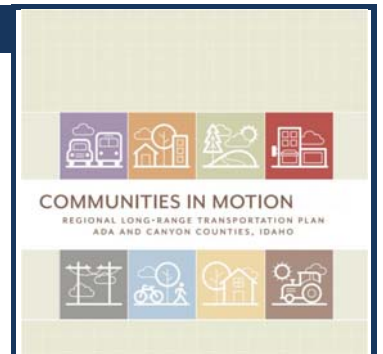
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2020 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	290	0	0	0	0	290	269	21			
<b>Fund Totals:</b>	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21			

## Studies and Special Projects Set-Aside, Boise Area - FY2023

Key # : 20271

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

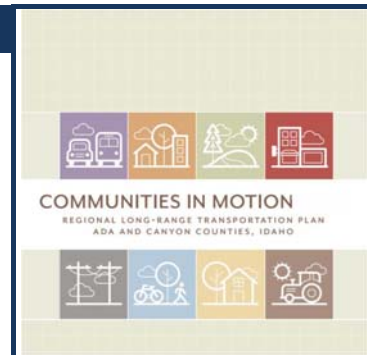
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2021 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
PD	0	290	0	0	0	0	290	269	21			
<b>Fund Totals:</b>	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21			

## Studies and Special Projects Set-Aside, Boise Area- FY2020

Key # : 19712

Inflated

Performance Measures Met:

Support

Requesting Agency: COMPASS

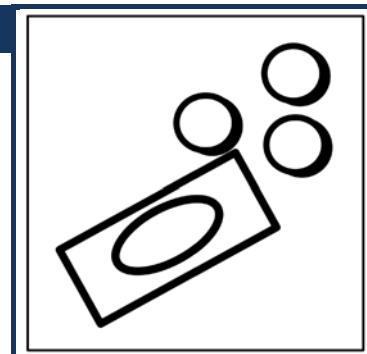
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$296

Total Cost (Previous + Programmed): \$296

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source		STP-TMA					Local Match : 7.34%				Funding Allocation : Other - Not Classified	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2017	0	0	0	0	0	0	0	0	0			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	296	0	0	0	0	296	274	22			
2021	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
<b>Fund Totals:</b>	\$0	\$296	\$0	\$0	\$0	\$0	\$296	\$274	\$22			

## Study, Intersection at SH-44 (State Street) and Glenwood Street , Boise

Key # : 20049

Inflated

Performance Measures Met:

Support

Requesting Agency: Joint ITD/ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Study the intersection at the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements.



Funding Source Systems Planning Local Match : 7.34% Funding Allocation :Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	100	0	0	0	0	100	93	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$93	\$7

Funding Source Local Participating Local Match : 100.00% Funding Allocation :Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	100	0	0	0	0	100	0	100
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$100

## Study, SH-44, Junction I-84 in Canyon County to Ballantyne Lane in Eagle

Key # : 07827

Inflated

Performance Measures Met:

Support

Requesting Agency: ITD

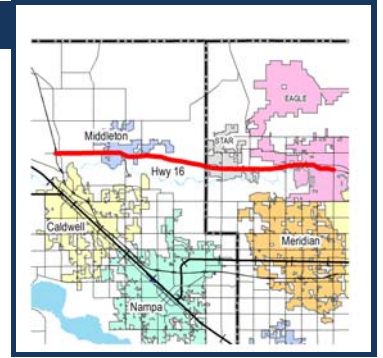
Project Year: 2017

Total Previous Expenditures: \$4,622

Total Programmed Cost: \$51

Total Cost (Previous + Programmed): \$4,673

Project Description: Study the SH-44 corridor to recommend possible future improvements from the junction of I-84, north of the City of Caldwell, to Ballantyne Lane in the City of Eagle.



Funding Source		Systems Planning		Local Match : 7.34%			Funding Allocation : 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	51	0	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$51	\$0	\$0	\$0	\$0	\$51	\$47	\$4

## Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Key # : 07826

Inflated

Performance Measures Met:

Support

Requesting Agency: ITD

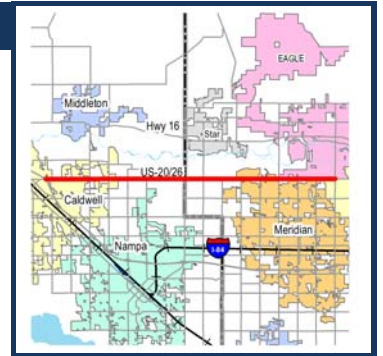
Project Year: 2017

Total Previous Expenditures: \$3,855

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$3,916

Project Description: Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source		Systems Planning		Local Match : 7.34%			Funding Allocation : Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	61	0	0	0	0	61	57	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$57	\$4



## Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key # : RD202-31

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Community Infrastructure

Requesting Agency: ACHD

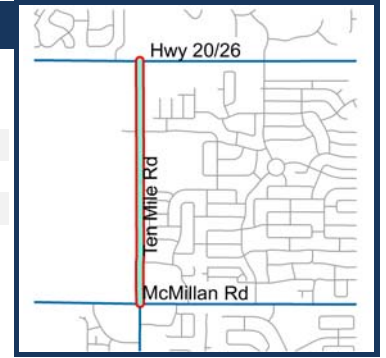
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,643

Total Cost (Previous + Programmed): \$3,643

Project Description: Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	276	0	0	0	0	276	0	276
2021	0	0	0	0	0	0	0	0	0
PD	0	0	607	0	0	2,760	3,367	0	3,367
<b>Fund Totals:</b>	\$0	\$276	\$607	\$0	\$0	\$2,760	\$3,643	\$0	\$3,643

## Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-32

Inflated

### Performance Measures Met:

Transportation Infrastructure  
 Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Community Infrastructure

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,205

Total Cost (Previous + Programmed): \$4,205

Project Description: Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. Project includes bridge #114 and #115P.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	312	0	0	0	0	312	0	312
2020	0	0	669	0	0	0	669	0	669
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3,224	3,224	0	3,224
<b>Fund Totals:</b>	\$0	\$312	\$669	\$0	\$0	\$3,224	\$4,205	\$0	\$4,205



## Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa Area

Key # : 19079

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	79	79	63	16
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$79	\$79	\$63	\$16

## Transit - Acquisition of Service, Boise Area

Key # : 19691

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Previous + Programmed): \$1,680

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	336	336	269	67
2018	0	0	0	0	0	336	336	269	67
2019	0	0	0	0	0	336	336	269	67
2020	0	0	0	0	0	336	336	269	67
2021	0	0	0	0	0	336	336	269	67
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336

## Transit - Acquisition of Service, Nampa

Key # : 18739

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Previous + Programmed): \$1,415

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	283	283	226	57
2018	0	0	0	0	0	283	283	226	57
2019	0	0	0	0	0	283	283	226	57
2020	0	0	0	0	0	283	283	226	57
2021	0	0	0	0	0	283	283	226	57
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$1,132	\$283

## Transit - Associated Capital Enhancements, Nampa Area

Key # : 18781

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Congestion Reduction/System Reliability

Project Year: 2017

Transportation Safety

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	100	100	80	20
2020	0	0	0	0	0	100	100	80	20
2021	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$480	\$120

## Transit - Associated Capital Improvements, Boise Area

Key # : 19081

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Transportation Safety

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Previous + Programmed): \$344

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	58	58	46	12
2019	0	0	0	0	0	58	58	46	12
2020	0	0	0	0	0	114	114	91	23
2021	0	0	0	0	0	114	114	91	23
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$344	\$344	\$275	\$69

## Transit - Beyond Demand Response, Nampa Area

Key # : 19398

Inflated

Performance Measures Met:

Requesting Agency: Treasure Valley Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$340

Total Cost (Previous + Programmed): \$340

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding, carried over to FY2017.



Funding Source FTA 5310 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	340	340	170	170
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$340	\$340	\$170	\$170

## Transit - Beyond Demand Response, Nampa Area

Key # : 20043

Inflated

Performance Measures Met:

Support

Requesting Agency: Joint VRT/TVT

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,946

Total Cost (Previous + Programmed): \$1,946

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2019, and provides service from FY2017 through FY2021.



Funding Source		FTA 5307 SU					Local Match : 50.00%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	564	564	282	282	
2018	0	0	0	0	0	800	800	400	400	
2019	0	0	0	0	0	582	582	291	291	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,946	\$1,946	\$973	\$973	

## Transit - Bus Stop Enhancement, Middleton

Key # : 19716

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$20

Total Cost (Previous + Programmed): \$20

Project Description: Relocate the bus stop on SH-44 and install a shelter. This is a companion project with KN 19297. Funds from FY2015, carried over to FY2017.



Funding Source		FTA 5307 SU					Local Match : 20.00%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	20	20	16	4	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$16	\$4	

## Transit - Capital Lease or Purchase and Maintenance, Boise Area

Key # : 19122

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,683

Total Cost (Previous + Programmed): \$1,683

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	319	319	255	64
2018	0	0	0	0	0	319	319	255	64
2019	0	0	0	0	0	319	319	255	64
2020	0	0	0	0	0	363	363	290	73
2021	0	0	0	0	0	363	363	290	73
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,683	\$1,683	\$1,346	\$337

## Transit - Capital Lease or Purchase and Maintenance, Nampa Area

Key # : 18929

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,461

Total Cost (Previous + Programmed): \$2,461

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	1,223	1,223	978	245
2021	0	0	0	0	0	1,223	1,223	978	245
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,461	\$2,461	\$1,969	\$492

## Transit - Capital Purchase and Maintenance, Boise Area

Key # : 13779

Inflated

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Provide vehicle purchase for fixed line, demand response, support activities and associated equipment, and purchase of signage in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	152	152	122	30
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$152	\$152	\$122	\$30

## Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key # : 18788

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,400

Total Cost (Previous + Programmed): \$1,400

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	101	101	81	20
2018	0	0	0	0	0	99	99	79	20
2019	0	0	0	0	0	400	400	320	80
2020	0	0	0	0	0	400	400	320	80
2021	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400	\$1,120	\$280

## Transit - Capital, Rolling Stock, Infrastructure, Technology, Nampa Area

Key # : 18911

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$670

Total Cost (Previous + Programmed): \$670

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	430	430	344	86
2018	0	0	0	0	0	60	60	48	12
2019	0	0	0	0	0	60	60	48	12
2020	0	0	0	0	0	60	60	48	12
2021	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$670	\$670	\$536	\$134

## Transit - Capital, Safety and Security, Boise Area

Key # : 19131

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	44	44	35	9
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	44	44	35	9
2020	0	0	0	0	0	44	44	35	9
2021	0	0	0	0	0	44	44	35	9
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$176	\$44



## Transit - Capital, Safety and Security, Nampa Area

Key # : 18685

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Transportation Safety

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	30	30	24	6
2018	0	0	0	0	0	30	30	24	6
2019	0	0	0	0	0	30	30	24	6
2020	0	0	0	0	0	30	30	24	6
2021	0	0	0	0	0	30	30	24	6
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

## Transit - College of Western Idaho Entrance and Roundabout, Nampa

Key # : 19609

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Transportation Safety

Project Year: 2018

Congestion Reduction/System Reliability

Total Previous Expenditures: \$0

Total Programmed Cost: \$779

Total Cost (Previous + Programmed): \$779

Project Description: Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2017.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	779	779	623	156
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$779	\$779	\$623	\$156

## Transit - Demand Response Operations, Boise Area

Key # : 18785

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,452

Total Cost (Previous + Programmed): \$2,452

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	480	480	384	96
2018	0	0	0	0	0	493	493	394	99
2019	0	0	0	0	0	493	493	394	99
2020	0	0	0	0	0	493	493	394	99
2021	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,452	\$2,452	\$1,962	\$490

## Transit - Demand Response Operations, Nampa Area

Key # : 18762

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	38	38	30	8
2018	0	0	0	0	0	38	38	30	8
2019	0	0	0	0	0	39	39	31	8
2020	0	0	0	0	0	39	39	31	8
2021	0	0	0	0	0	39	39	31	8
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$193	\$193	\$154	\$39

## Transit - Demand Response, Nampa

Key # : 18989

Inflated

Performance Measures Met:

Requesting Agency: Treasure Valley Transit

Support

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: (\$58)

Total Cost (Previous + Programmed): (\$58)

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source FTA 5310 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	-58	-58	-29	-29
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$58)	(\$58)	(\$29)	(\$29)

## Transit - Demand Response, Nampa - FY2013

Key # : 13832

Inflated

Performance Measures Met:

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$25

Total Cost (Previous + Programmed): \$25

Project Description: Provides funds for a regional acquisition of service project for older adults and persons with disabilities in the Nampa Urbanized Area. Project uses FY2013 funds.



Funding Source FTA 5310 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	25	25	13	13
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$13	\$13

## Transit - Fixed Line Operations, Nampa Area

Key # : 18786

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,368

Total Cost (Previous + Programmed): \$5,368

Project Description: Provide public transportation operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	1,026	1,026	513	513
2018	0	0	0	0	0	1,052	1,052	526	526
2019	0	0	0	0	0	1,078	1,078	539	539
2020	0	0	0	0	0	1,106	1,106	553	553
2021	0	0	0	0	0	1,106	1,106	553	553
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,368	\$5,368	\$2,684	\$2,684

## Transit - Mobility Operations, Boise Area

Key # : 19041

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,552

Total Cost (Previous + Programmed): \$3,552

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	696	696	348	348
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
2020	0	0	0	0	0	714	714	357	357
2021	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,552	\$3,552	\$1,776	\$1,776

## Transit - Mobility Operations, Nampa Area

Key # : 19023

Inflated

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,246

Total Cost (Previous + Programmed): \$1,246

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5307 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	246	246	123	123
2018	0	0	0	0	0	250	250	125	125
2019	0	0	0	0	0	250	250	125	125
2020	0	0	0	0	0	250	250	125	125
2021	0	0	0	0	0	250	250	125	125
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246	\$623	\$623

## Transit - Park and Ride, Middleton

Key # : 19297

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Community Infrastructure

Health

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,010

Total Cost (Previous + Programmed): \$1,010

Project Description: Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2017.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	85	0	0	0	925	1,010	808	202
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$85	\$0	\$0	\$0	\$925	\$1,010	\$808	\$202

## Transit - Preventive Maintenance, Boise Area

Key # : 19137

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,515

Total Cost (Previous + Programmed): \$9,515

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Boise Urbanized Area.



Funding Source FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	1,921	1,921	1,537	384
2018	0	0	0	0	0	1,969	1,969	1,575	394
2019	0	0	0	0	0	1,875	1,875	1,500	375
2020	0	0	0	0	0	1,875	1,875	1,500	375
2021	0	0	0	0	0	1,875	1,875	1,500	375
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,515	\$9,515	\$7,612	\$1,903

## Transit - Preventive Maintenance, Nampa Area

Key # : 18914

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,332

Total Cost (Previous + Programmed): \$1,332

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	264	264	211	53
2019	0	0	0	0	0	270	270	216	54
2020	0	0	0	0	0	270	270	216	54
2021	0	0	0	0	0	270	270	216	54
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,332	\$1,332	\$1,066	\$266

## Transit - Technology, Boise Area

Key # : 18884

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$465

Total Cost (Previous + Programmed): \$465

Project Description: Purchase equipment to implement Valley Regional Transit's technology plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	75	75	60	15
2018	0	0	0	0	0	75	75	60	15
2019	0	0	0	0	0	103	103	82	21
2020	0	0	0	0	0	106	106	85	21
2021	0	0	0	0	0	106	106	85	21
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$465	\$465	\$372	\$93

## Transit - Technology, Nampa Area

Key # : 19573

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

Project Description: Provide annunciators for all fixed-route vehicles in the ValleyRide fleet. Annunciators are considered en-route public transportation information, and provide audio and visual announcements to travelers in the Nampa Urbanized Area. Information will be available on-board a public transportation vehicle, and at bus stations and bus stops, to assist travelers in making informed decisions and itinerary modifications. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	400	400	320	80
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80



## Transit - University District Multimodal Connectivity, Nampa

Key # : 19235

Inflated

### Performance Measures Met:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Health

Open Space

Total Programmed Cost: \$358

Total Cost (Previous + Programmed):

Project Description: Improve access to transit through bicycle and pedestrian facility improvements in the City of Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard and shared use lanes. Funding from FY2014 and FY2015, carried over to FY2017.

Funding Source FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	358	358	286	72
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$358	\$358	\$286	\$72

## Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Key # : 20105

Inflated

### Performance Measures Met:

Requesting Agency: Metro Community Services

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$58

Total Cost (Previous + Programmed): \$58

Project Description: Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.

Transportation Infrastructure



Funding Source FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	58	58	46	12
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$46	\$12

## Transit, Southwest Bus and Bus Facility - FY2015

Key # : 19147

Inflated

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$310

Project Description: Purchase replacement vehicles in small urban areas throughout the state of Idaho. This project shows funds only for Valley Regional Transit in the Nampa Urbanized Area, other projects are included in this project in the STIP. Funds from FY2013, carried over to FY2017.



Funding Source		FTA 5339 SU					Local Match : 20.00%		Funding Allocation : 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	310	310	248	62	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$310</b>	<b>\$248</b>	<b>\$62</b>	

## US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key # : 20594

Inflated

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Requesting Agency: ITD

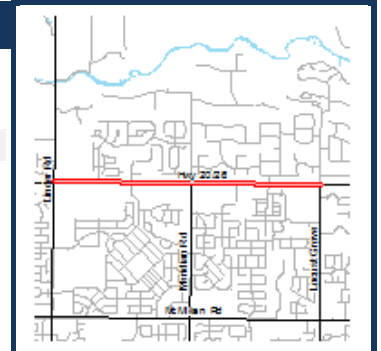
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,531

Total Cost (Previous + Programmed): \$15,531

Project Description: Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.



Funding Source		HSIP					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	1,020	1,020	0	0	0	0	2,040	1,890	150	
2019	0	780	0	0	0	0	780	723	57	
2020	0	0	2,388	0	0	0	2,388	2,212	175	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	938	9,385	10,323	9,565	758	
<b>Fund Totals:</b>	<b>\$1,020</b>	<b>\$1,800</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$938</b>	<b>\$9,385</b>	<b>\$15,531</b>	<b>\$14,391</b>	<b>\$1,140</b>	

## US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road)

Key # : 19944

Inflated

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,251

Total Cost (Previous + Programmed): \$11,251

**Project Description:** Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes.



Funding Source HSIP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	200	1,000	0	0	0	0	1,200	1,112	88
2018	0	255	2,219	0	0	0	2,474	2,292	182
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	541	7,036	7,577	7,021	556
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$200</b>	<b>\$1,255</b>	<b>\$2,219</b>	<b>\$0</b>	<b>\$541</b>	<b>\$7,036</b>	<b>\$11,251</b>	<b>\$10,425</b>	<b>\$826</b>

## US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Inflated

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

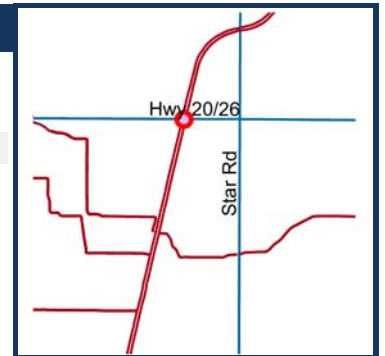
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,650

Total Cost (Previous + Programmed): \$3,650

**Project Description:** Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight.



Funding Source NHPP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	50	500	0	0	0	0	550	510	40
2018	102	0	0	0	0	0	102	95	7
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	292	2,706	2,998	2,778	220
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$152</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292</b>	<b>\$2,706</b>	<b>\$3,650</b>	<b>\$3,382</b>	<b>\$268</b>

## US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian

Key # : 20603

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety

Requesting Agency: ITD

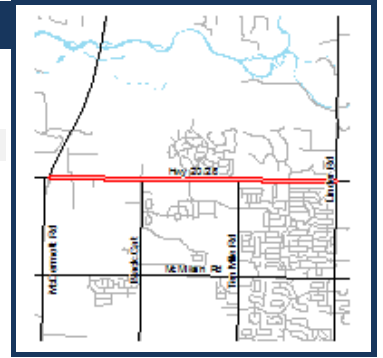
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$18,370

Total Cost (Previous + Programmed): \$18,370

Project Description: Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."



Funding Source HSIP		Local Match : 7.34%					Funding Allocation : 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	153	0	0	0	0	0	153	142	11	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	3,864	0	1,104	13,249	18,217	16,880	1,337	
<b>Fund Totals:</b>	<b>\$153</b>	<b>\$0</b>	<b>\$3,864</b>	<b>\$0</b>	<b>\$1,104</b>	<b>\$13,249</b>	<b>\$18,370</b>	<b>\$17,022</b>	<b>\$1,348</b>	

## US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : 20367

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety

Requesting Agency: ITD

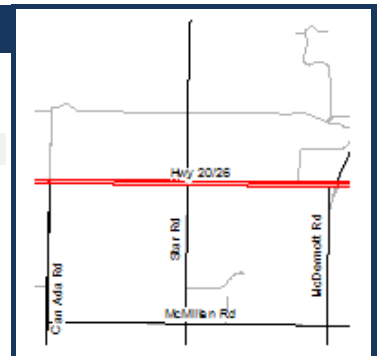
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,115

Total Cost (Previous + Programmed): \$6,115

Project Description: Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."



Funding Source HSIP		Local Match : 7.34%					Funding Allocation : 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	153	0	0	0	0	0	153	142	11	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	1,104	0	442	4,416	5,962	5,524	438	
<b>Fund Totals:</b>	<b>\$153</b>	<b>\$0</b>	<b>\$1,104</b>	<b>\$0</b>	<b>\$442</b>	<b>\$4,416</b>	<b>\$6,115</b>	<b>\$5,666</b>	<b>\$449</b>	

## US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key # : 18852

Inflated

Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$110

Total Programmed Cost: \$978

Total Cost (Previous + Programmed): \$1,088

**Project Description:** Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell.



Funding Source		HSIP					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	10	65	0	0	0	0	75	69	6	
2018	0	0	0	0	87	816	903	836	66	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$65</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$816</b>	<b>\$978</b>	<b>\$906</b>	<b>\$72</b>	

## US 20/26 and Franklin Road Intersection, Canyon County

Key # : 19111

Inflated

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,120

Total Cost (Previous + Programmed): \$1,120

**Project Description:** Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements.



Funding Source		Strategic Initiatives					Local Match : 7.34%		Funding Allocation : 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	80	0	0	0	0	80	74	6	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	1,040	1,040	964	76	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040</b>	<b>\$1,120</b>	<b>\$1,038</b>	<b>\$82</b>	

## US 20/26 Intersection Improvements, Canyon County

Key # : 19415

Inflated

### Performance Measures Met:

Transportation Safety  
Freight Movement and Economic Vitality

Requesting Agency: ITD

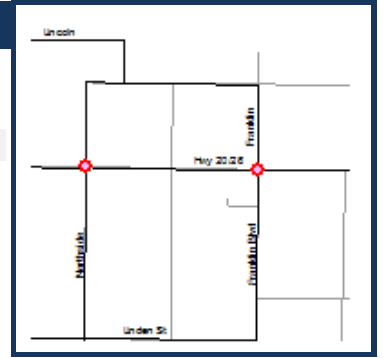
Project Year: 2019

Total Previous Expenditures: \$90

Total Programmed Cost: \$938

Total Cost (Previous + Programmed): \$1,028

Project Description: Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland Boulevard, Northside Boulevard, and Can-Ada Road).



Funding Source Strategic Initiatives Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	80	0	0	0	0	80	74	6
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	78	780	858	795	63
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$80	\$0	\$0	\$78	\$780	\$938	\$869	\$69

## US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian

Key # : 19412

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$260

Total Programmed Cost: \$4,001

Total Cost (Previous + Programmed): \$4,261

Project Description: Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one.



Funding Source Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	1	0	0	0	384	3,616	4,001	3,707	294
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$1	\$0	\$0	\$0	\$384	\$3,616	\$4,001	\$3,707	\$294

# US 20/26, Broadway Bridge Boise

Key # : 11588

Inflated

Performance Measures Met:

Requesting Agency: ITD

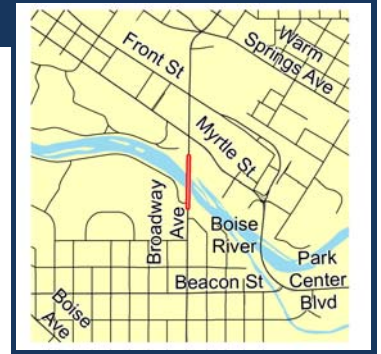
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$200

Total Cost (Previous + Programmed):

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



**Funding Source** Restoration **Local Match : 7.34%** **Funding Allocation :75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	54	-54	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$54</b>	<b>(\$54)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Source** Bridge Restoration **Local Match : 7.34%** **Funding Allocation :75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	200	200	185	15
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$185</b>	<b>\$15</b>



## US 20/26, Broadway Bridge Girders, Boise

Key # : 19180

Inflated

Performance Measures Met:

Requesting Agency: ITD

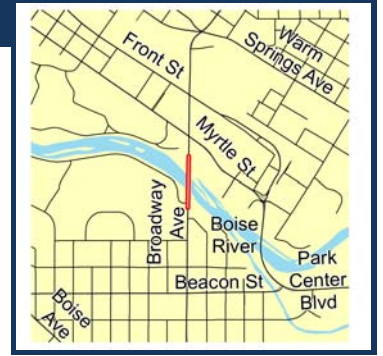
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$10

Total Cost (Previous + Programmed): \$10

Project Description: Purchase the girders for the rebuild of the Broadway Bridge.



Funding Source		Bridge Restoration		Local Match : 7.34%				Funding Allocation :		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	-40	50	10	9	1	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$40)	\$50	\$10	\$9	\$1	

## US 20/26, Broadway Bridge, Christ Chapel Mitigation, Boise

Key # : 19181

Inflated

Performance Measures Met:

Support

Requesting Agency: ITD

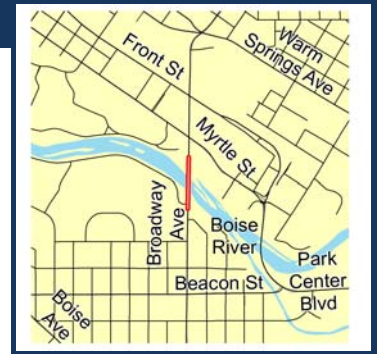
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: (\$10)

Total Cost (Previous + Programmed):

Project Description: The Christ Chapel mitigation required prior to Broadway Bridge construction.



Funding Source		Bridge Restoration		Local Match : 7.34%				Funding Allocation :		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	3	-13	-10	-9	-1	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$3	(\$13)	(\$10)	(\$9)	(\$1)	

## US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise

Key # : 19727

Inflated

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$296

Total Programmed Cost: \$2,801

Total Cost (Previous + Programmed): \$3,097

**Project Description:** Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one.



Funding Source Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	5	3	0	0	352	2,441	2,801	2,595	206
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352</b>	<b>\$2,441</b>	<b>\$2,801</b>	<b>\$2,595</b>	<b>\$206</b>

## US 20/26, Parma Junction to I-84, Seal Coat, Canyon County

Key # : 19332

Inflated

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$55

Total Programmed Cost: \$722

Total Cost (Previous + Programmed): \$777

**Project Description:** Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway.



Funding Source Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	63	659	722	669	53
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>	<b>\$659</b>	<b>\$722</b>	<b>\$669</b>	<b>\$53</b>

## US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Inflated

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$560

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$560

Project Description: Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma.



Funding Source Bridge Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key # : 19645

Inflated

Performance Measures Met:

Maintenance

Requesting Agency: ITD

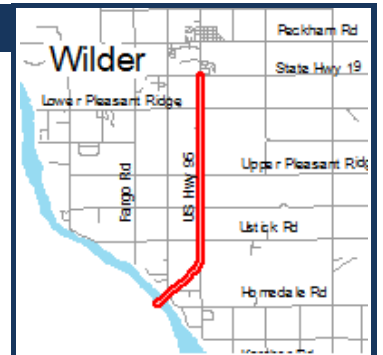
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,324

Total Cost (Previous + Programmed): \$3,324

Project Description: Seal coat US-95 from the Oregon State Line (milepost 0) to the City of Wilder (milepost 38.4) to preserve this section of roadway. (90% Owyhee County and 10% Canyon County)



Funding Source Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	63	0	0	0	0	0	63	59	5
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	154	3,107	3,261	3,022	239
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154</b>	<b>\$3,107</b>	<b>\$3,324</b>	<b>\$3,080</b>	<b>\$244</b>

## Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing  
 Health

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$176

Total Programmed Cost: \$2,385

Total Cost (Previous + Programmed): \$2,561

Project Description: Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	100	0	2,052	2,152	0	2,152
2018	0	0	0	0	0	233	233	0	233
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$100	\$0	\$2,285	\$2,385	\$0	\$2,385

## Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Inflated

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing  
 Health

Requesting Agency: ACHD

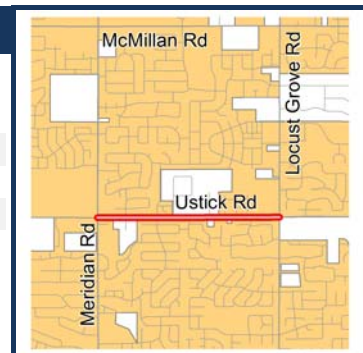
Project Year: 2017

Total Previous Expenditures: \$447

Total Programmed Cost: \$2,385

Total Cost (Previous + Programmed): \$2,832

Project Description: Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to five-lane urban section with curbs, gutter, sidewalks, and bike lanes.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	100	0	2,052	2,152	0	2,152
2018	0	0	0	0	0	233	233	0	233
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$100	\$0	\$2,285	\$2,385	\$0	\$2,385

